

Subject: Counter-Terrorism and Operational Response Transfer Fund	DoD Serial Number: FY 02-57 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers \$165.5 million from the Counter-Terrorism and Operational Response Transfer Fund, Defense, FY 2002, appropriation to other appropriations for proper execution pursuant to Title IX of Public Law 107-117, the DoD Appropriations Act, 2002. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

FY 2002 REPROGRAMMING INCREASES: +165,478

Procurement, Defense-Wide, 02/04 +138,029

Budget Activity 3: Chemical Biological Defense Program

Individual Protection	115,327	115,327	+31,120	146,447
-----------------------	---------	---------	----------------	---------

Explanation: Resources will be used to procure individual protective equipment: Joint Service Lightweight Integrated Suit Technology (JSLIST) (\$28.42 million) and M45 Chemical Biological Aircrew Protective Masks and Hoods (\$2.7 million). The JSLIST will mitigate existing operational readiness deficiencies across the Services and the M45 Chemical Biological Aircrew Protective Masks and Hoods will support the Land Warrior program which will provide a new, totally integrated, lightweight ensemble for protecting military aircrew personnel operating in Chemical Biological contaminated areas.

Decontamination	15,196	15,196	+375	15,571
-----------------	--------	--------	-------------	--------

Explanation: This funding will support the procurement of man-portable decontamination systems for Special Operations Forces, which are currently in-theatre conducting operations in support of Enduring Freedom.

Joint Biological Defense Program	153,916	153,916	+59,604	213,520
----------------------------------	---------	---------	----------------	---------

Explanation: Additional funds will be used to: support production and fielding (\$22.8 million) of an additional 50 Joint Portal Shield systems, which will provide force protection to operational units and designated high threat airbase installations; procure an additional 15 Joint Biological Point Detection Systems (\$8.5 million) to provide increased force protection at two high threat Air Force bases; support the production and fielding of additional Dry Filter Units (\$2.0 million) which provide biological sampling capability necessary to enhance operational force protection against terrorist acts; and provide funding to increase procurement of the anthrax vaccine (\$26.3 million).

Approved (Signature and Date)

AUG 9 2002

Subject: Counter-Terrorism and Operational Response Transfer Fund	DoD Serial Number: FY 02-57 IR
Appropriation Title: Procurement, Defense-Wide, 02/04; Research, Development, Test, and Evaluation, Defense-Wide, 02/03; Chemical Agents and Munitions Destruction, Army; and Counter-Terrorism and Operational Response Transfer Fund	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item	b	c	d	e	f	g	h	i

Contamination Avoidance	24,330		24,330		+46,930		71,260	
-------------------------	--------	--	--------	--	---------	--	--------	--

Explanation: Funding will procure: additional kits to upgrade the Block 1 M93 NBC reconnaissance vehicles to the M93A1 variant to provide improved mobile capability to detect threat agents in both combat and civil defense operations (\$19.6 million); the Chemical Biological Mass Spectrometer Block II for installation into the new Joint Service Lightweight Nuclear Biological Chemical Reconnaissance System, which will provide greater assurance that a highly mobile agent detection platform more suited to counter-terrorism mission can be fielded in FY 2003 (\$4.0 million); an upgrade to the Services' Battle Command Systems (\$4.78 million); an additional 2,000 Improved Chemical Agent Monitors (ICAM) to meet the Acquisition Objective (\$9.0 million); an upgrade similar to the ICAM for 3,600 older Chemical Agents Monitors (\$7.0 million); and 340 Shipboard Automatic Chemical Agent Alarms to provide increased protection against terrorist use of chemical agents directed at ships and at port facilities (\$2.6 million).

Chemical Agents and Munitions Destruction, Army **+16,665**

<u>Budget Activity 1: Operation and Maintenance, 02/03</u>	731,389		731,389		+16,665		748,054	
--	---------	--	---------	--	---------	--	---------	--

Explanation: Additional funding will be used to help ensure reliable and interoperable communications between the Army's Chemical Demilitarization facilities and local emergency responders.

Research, Development, Test, and Evaluation, Defense-Wide, 02/03 **+10,784**

<u>Budget Activity 3: Advanced Technology Development</u>								
PE 0603122D8Z Combating Terrorism Technology Support	56,443		56,443		+10,784		67,227	

Explanation: Additional funding will be used to address some of the most difficult technical problems that must be solved for facial recognition technologies to meet the government security needs. These efforts include: border and airport security; improve the performance of face identification and verification systems for use in applications such as search and retrieval of face images from video and image libraries; and support for a pilot program to integrate facial recognition technology into many of the databases in use by the Intelligence Community.

REPROGRAMMING DECREASE: **-165,478**

<u>Counter-Terrorism and Operational Response Transfer Fund, Defense, FY 2002</u>	474,678		165,478		<u>-165,478</u>		-	
--	---------	--	---------	--	------------------------	--	---	--

Explanation: This action transfers funds for proper execution.