

Subject: Emergency Response Fund, Defense Appropriation Title: Defense Emergency Response Fund (02/03) and Various Components' Appropriations	DoD Serial Number: FY 02-56 IR
	Includes Transfer? Yes

Component Serial Number: FY 02-02	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers the FY 2002 Supplemental funds from the Defense Emergency Response Fund (DERF) to various appropriations in order to meet the most urgent requirements for the Global War on Terrorism. The transfer authority is contained in the FY 2002 Supplemental Appropriations Act for Further Recovery From and Response to Terrorists Attacks on the United States, Public Law 107-206, Chapter 3. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and has not been previously denied by the Congress.

FY 2002 REPROGRAMMING INCREASES: **+6,700,000**

Military Personnel, Army, FY 2002 **+802,000**

- Budget Activity 1: Pay and Allowances of Officers +40,000
- Budget Activity 2: Pay and Allowances of Enlisted Personnel +419,400
- Budget Activity 5: Permanent Change of Station +50,400
- Budget Activity 6: Other Military Personnel Costs +292,200

Operation and Maintenance, Army, FY 2002 **+1,562,000**

- Budget Activity 1: Operating Forces +1,102,122
- Budget Activity 2: Mobilization +17,722
- Budget Activity 3: Training and Recruiting +53,119
- Budget Activity 4: Administration and Servicewide Activities +389,037

Military Personnel, Navy, FY 2002 **+125,000**

- Budget Activity 2: Pay and Allowances of Enlisted Personnel +125,000

Operation and Maintenance, Navy, FY 2002 **+1,215,000**

- Budget Activity 1: Operating Forces +1,106,500
- Budget Activity 3: Training and Recruiting +9,000
- Budget Activity 4: Administration and Servicewide Activities +99,500

Military Personnel, Marine Corps, FY 2002 **+104,000**

- Budget Activity 1: Pay and Allowances of Officers +40,000
- Budget Activity 2: Pay and Allowances of Enlisted Personnel +64,000

Approved (Signature and Date) AUG 8 2002



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Component Serial Number: FY 02-02	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Operation and Maintenance, Marine Corps, FY 2002	+51,000							
Budget Activity 1: Operating Forces	+48,000							
Budget Activity 4: Administration and Servicewide Activities	+3,000							
Military Personnel, Air Force, FY 2002	+1,127,000							
Budget Activity 1: Pay and Allowances of Officers	+239,100							
Budget Activity 2: Pay and Allowances of Enlisted Personnel	+751,900							
Budget Activity 4: Subsistence of Enlisted Personnel	+102,700							
Budget Activity 5: Permanent Change of Station	+27,700							
Budget Activity 6: Other Military Personnel Costs	+5,600							
Operation and Maintenance, Air Force, FY 2002	+1,380,000							
Budget Activity 1: Operating Forces	+761,400							
Budget Activity 2: Mobilization	+494,600							
Budget Activity 3: Training and Recruiting	+32,700							
Budget Activity 4: Administration and Servicewide Activities	+91,300							
Operation and Maintenance, Defense-Wide, FY 2002	+334,000							
U.S. Special Operations Command	+334,000							
FY 2002 REPROGRAMMING DECREASE:	-6,700,000							
Defense Emergency Response Fund, 02/03	-6,700,000							
P.L. 107-206	11,300,000	11,300,000	-6,700,000	4,600,000				
P.L. 107-206 (unavailable)	601,900	601,900	-	601,900				

Explanation: This reprogramming action transfers \$6,700 million from DERF to the Components' Military Personnel and Operation and Maintenance appropriations to fund expenses directly related to the Global War on Terrorism, such as the military personnel costs associated with the mobilization of Guard and Reserve personnel, operational support costs, and transportation costs.