

Environmental Restoration Program

This Page Intentionally Left Blank

UNCLASSIFIED

ENV 30 Part 1 DERA and BRAC Funds for Environmental Clean-Up Program Management and Support - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
Environmental Restoration-IRP			
Management	1.594	1.510	0.777
Work Years	0.546	0.546	0.546
DSMOA	0.058	0.434	0.434
Total Environmental Restoration-IRP	2.199	2.489	1.756
Total IRP and Munitions Response Program Management and Support	2.199	2.489	1.756
Legacy BRAC-IRP			
Management	0.630	0.229	0.071
DSMOA	0.034	0.021	0.021
Total Legacy BRAC-IRP	0.664	0.250	0.092
Total Program Management and Support (DADW & BRAC)	2.863	2.739	1.848

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Defense Logistics Agency

FY 2011 FY 2012 FY 2013

DADW

Environmental Restoration

IRP

Analysis/Investigation			
Sites	4	4	2
With Agreements High Relative Risk	1.059	1.945	0.362
Total Analysis/Investigation	1.059	1.945	0.362
Remedial Designs			
Sites	1	1	0
With Agreements Low Relative Risk	0.019	0.033	0.000
Total Remedial Designs	0.019	0.033	0.000
Remedial Action Construction			
Sites	0	3	1
With Agreements Low Relative Risk	0.000	3.283	0.301
Total Remedial Action Construction	0.000	3.283	0.301
Remedial Action Operations			
Sites	18	18	15
With Agreements	3.799	5.867	4.513
Total Remedial Action Operations	3.799	5.867	4.513
Long Term Management			
Sites	24	35	40
With Agreements	0.335	0.597	0.544
Total Long Term Management	0.335	0.597	0.544
Total IRP			
Sites	47	61	58
Funding	5.212	11.724	5.721

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Defense Logistics Agency

FY 2011 FY 2012 FY 2013

DADW

Environmental Restoration

Munitions Response

Analysis/Investigation

Sites

0 1 0

Without Agreements MRSP 4

0.000 1.617 0.000

Total Analysis/Investigation

0.000 1.617 0.000

Total Munitions Response

Sites

0 1 0

Funding

0.000 1.617 0.000

Total Environmental Restoration

Sites

47 62 58

Funding (Part 2)

5.212 13.341 5.721

Total Environmental Restoration Funding (Part 1)

2.199 2.489 1.756

Total Environmental Restoration Funding (Parts 1 & 2)

7.411 15.830 7.477

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Defense Logistics Agency

FY 2011 FY 2012 FY 2013

DADW

Legacy BRAC

IRP

Remedial Action Operations

Sites

1 1 1

With Reuse

1.301 2.324 0.730

Total Remedial Action Operations

1.301 2.324 0.730

Total IRP

Sites

1 1 1

Funding

1.301 2.324 0.730

Total Legacy BRAC

Sites

1 1 1

Funding (Part 2)

1.301 2.324 0.730

Total Legacy BRAC Funding (Part 1)

0.664 0.250 0.092

Total Legacy BRAC Funding (Parts 1 & 2)

1.965 2.574 0.822

UNCLASSIFIED

ENV 30 Part 1 DERA and BRAC Funds for Environmental Clean-Up Program Management and Support - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
DADW			
Environmental Restoration-IRP			
Management	12.344	19.831	18.257
ATSDR	0.042	0.082	0.069
DSMOA	2.749	8.865	4.146
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	15.135	28.778	22.472
Environmental Restoration-Munitions Response			
Management	10.848	7.014	8.162
ATSDR	0.037	0.029	0.031
DSMOA	2.416	3.135	1.854
Fines	0.000	0.000	0.000
Total Environmental Restoration-Munitions Response	13.301	10.178	10.047
Total IRP and Munitions Response Program Management and Support	28.436	38.956	32.519
Total Program Management and Support (DADW & BRAC)	28.436	38.956	32.519

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW			
Environmental Restoration			
<u>IRP</u>			
Assessments			
Sites	180	129	39
With Agreements High Relative Risk	0.394	0.980	0.000
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.413	0.561	0.258
With Agreements Not Evaluated Relative Risk	3.987	2.717	0.064
Without Agreements High Relative Risk	0.230	2.379	0.300
Without Agreements Low Relative Risk	0.642	0.514	0.035
Without Agreements Medium Relative Risk	1.080	0.146	0.037
Without Agreements Not Evaluated Relative Risk	8.029	4.675	1.319
Total Assessments	14.775	11.972	2.013
Analysis/Investigation			
Sites	202	201	130
With Agreements High Relative Risk	13.869	20.319	14.801
With Agreements Low Relative Risk	1.414	0.923	0.361
With Agreements Medium Relative Risk	3.275	9.530	1.778
With Agreements Not Evaluated Relative Risk	1.033	0.596	3.843
Without Agreements High Relative Risk	22.805	14.193	7.419
Without Agreements Low Relative Risk	3.553	4.625	1.467
Without Agreements Medium Relative Risk	5.823	15.946	7.014
Without Agreements Not Evaluated Relative Risk	5.497	8.703	5.998
Total Analysis/Investigation	57.269	74.835	42.681

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW				
Environmental Restoration				
<u>IRP</u>				
Interim Actions				
Sites	4	0	0	
With Agreements High Relative Risk	0.000	0.000	0.000	
With Agreements Low Relative Risk	0.000	0.000	0.000	
With Agreements Medium Relative Risk	0.000	0.000	0.000	
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000	
Without Agreements High Relative Risk	0.712	0.000	0.000	
Without Agreements Low Relative Risk	0.163	0.000	0.000	
Without Agreements Medium Relative Risk	0.000	0.000	0.000	
Without Agreements Not Evaluated Relative Risk	0.000	0.000	0.000	
Total Interim Actions	0.875	0.000	0.000	
Remedial Designs				
Sites	85	62	60	
With Agreements High Relative Risk	4.107	3.330	4.159	
With Agreements Low Relative Risk	0.036	0.000	0.000	
With Agreements Medium Relative Risk	0.110	0.467	0.384	
With Agreements Not Evaluated Relative Risk	0.269	0.001	0.000	
Without Agreements High Relative Risk	3.967	2.406	2.212	
Without Agreements Low Relative Risk	0.206	0.443	0.076	
Without Agreements Medium Relative Risk	0.254	1.210	0.807	
Without Agreements Not Evaluated Relative Risk	0.865	0.350	0.075	
Total Remedial Designs	9.814	8.207	7.713	

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW

Environmental Restoration

IRP

Remedial Action Construction			
Sites	126	93	78
With Agreements High Relative Risk	50.020	21.150	25.100
With Agreements Low Relative Risk	6.888	0.290	1.225
With Agreements Medium Relative Risk	4.677	0.888	3.760
With Agreements Not Evaluated Relative Risk	3.353	2.437	0.676
Without Agreements High Relative Risk	36.555	25.649	13.895
Without Agreements Low Relative Risk	1.475	1.555	2.029
Without Agreements Medium Relative Risk	0.978	0.379	0.591
Without Agreements Not Evaluated Relative Risk	15.504	2.155	1.707
Total Remedial Action Construction	119.450	54.503	48.983
Remedial Action Operations			
Sites	22	26	28
Clean-up	14.708	14.020	9.263
Total Remedial Action Operations	14.708	14.020	9.263
Long Term Management			
Sites	66	66	41
Clean-up	6.382	8.157	3.732
Total Long Term Management	6.382	8.157	3.732
Potentially Responsible Party			
Sites	59	39	53
Clean-up	4.424	3.114	4.376
Total Potentially Responsible Party	4.424	3.114	4.376

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW

Environmental Restoration

IRP

Recovery

Sites

0 0 0

Clean-up

0.000 0.000 0.000

Total Recovery

0.000 0.000 0.000

Total IRP

Sites

744 616 429

Funding

227.697 174.808 118.761

Munitions Response

Assessments

Sites

234 84 10

N/A MRSPP 2

0.000 0.000 0.000

N/A MRSPP 3

0.024 0.025 0.000

N/A MRSPP 4

0.000 0.000 0.000

N/A MRSPP 5

0.000 0.000 0.000

N/A MRSPP 6

0.000 0.000 0.000

N/A MRSPP 7

0.000 0.000 0.000

N/A MRSPP 8

0.000 0.000 0.000

N/A MRSPP Evaluation Pending

8.632 1.141 0.072

N/A MRSPP No Known or Suspected Hazard

0.000 0.000 0.000

N/A MRSPP No Longer Required

0.000 0.000 0.000

Total Assessments

8.656 1.166 0.072

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW			
Environmental Restoration			
<u>Munitions Response</u>			
Analysis/Investigation			
Sites	109	201	105
N/A MRSPP 2	16.601	4.321	8.278
N/A MRSPP 3	11.567	1.648	4.793
N/A MRSPP 4	1.878	1.260	0.680
N/A MRSPP 5	0.841	1.322	0.789
N/A MRSPP 6	3.377	0.161	0.160
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	73.824	58.479	31.912
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.206	0.000	0.000
Total Analysis/Investigation	108.294	67.191	46.612
Interim Actions			
Sites	13	0	0
N/A MRSPP 2	1.206	0.000	0.000
N/A MRSPP 3	0.000	0.000	0.000
N/A MRSPP 4	0.536	0.000	0.000
N/A MRSPP 5	0.000	0.000	0.000
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	5.837	0.000	0.000
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
Total Interim Actions	7.579	0.000	0.000

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW

Environmental Restoration

Munitions Response

Remedial Designs			
Sites	5	22	15
N/A MRSPP 2	0.005	0.071	0.007
N/A MRSPP 3	0.000	0.078	0.050
N/A MRSPP 4	0.000	0.000	0.000
N/A MRSPP 5	0.014	0.000	0.050
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	0.136	1.307	0.661
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
Total Remedial Designs	0.155	1.456	0.768

Remedial Action Construction			
Sites	37	23	16
N/A MRSPP 2	1.556	0.000	0.928
N/A MRSPP 3	0.000	2.201	0.000
N/A MRSPP 4	0.000	0.000	0.000
N/A MRSPP 5	0.017	0.000	0.000
N/A MRSPP 6	0.000	0.000	0.000
N/A MRSPP 7	0.000	0.000	0.000
N/A MRSPP 8	0.000	0.000	0.000
N/A MRSPP Evaluation Pending	71.698	29.194	28.095
N/A MRSPP No Known or Suspected Hazard	0.000	0.000	0.000
N/A MRSPP No Longer Required	0.000	0.000	0.000
Total Remedial Action Construction	73.271	31.395	29.023

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW

Environmental Restoration

Munitions Response

Remedial Action Operations			
Sites	0	0	0
Clean-up	0.000	0.000	0.000
Total Remedial Action Operations	0.000	0.000	0.000
Long Term Management			
Sites	17	30	13
Clean-up	1.713	3.027	0.530
Total Long Term Management	1.713	3.027	0.530
Potentially Responsible Party			
Sites	5	4	8
Clean-up	0.572	0.149	0.533
Total Potentially Responsible Party	0.572	0.149	0.533
Recovery			
Sites	0	0	0
Clean-up	0.000	0.000	0.000
Total Recovery	0.000	0.000	0.000
Total Munitions Response			
Sites	420	364	167
Funding	200.240	104.384	77.538

Building Demolition/Debris Removal

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2011 FY 2012 FY 2013

DADW

Environmental Restoration

Building Demolition/Debris Removal

Building Demolition/Debris Removal
Sites

12 47 15

N/A

0.156 8.347 8.725

Total

0.156 8.347 8.725

Total Building Demolition/Debris Removal

Sites

12 47 15

Funding

0.156 8.347 8.725

Total Environmental Restoration

Sites

1176 1027 611

Funding (Part 2)

428.093 287.539 205.024

Total Environmental Restoration Funding (Part 1)

28.436 38.956 32.519

Total Environmental Restoration Funding (Parts 1 & 2)

456.529 326.495 237.543

UNCLASSIFIED

ENV 30 Part 1 DERA and BRAC Funds for Environmental Clean-Up Program Management and Support - Budget Years

(Current \$ Millions)

USD (AT&L)

FY 2011 **FY 2012** **FY 2013**

DADW			
Environmental Restoration-IRP			
Management	2.724	3.275	3.655
Total IRP and Munitions Response Program Management and Support	2.724	3.275	3.655