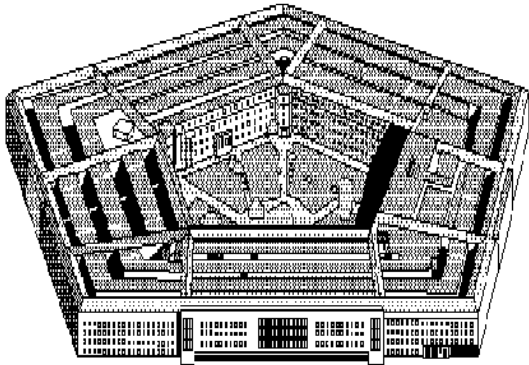


PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2012

February 2011

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

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<u>Appropriation</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
Aircraft Procurement, Army	6,649,187	5,078,111	1,438,802	6,516,913
Missile Procurement, Army	1,723,148	1,247,194	475,954	1,723,148
Procurement of W&TCV, Army	3,317,720	2,287,516	1,172,208	3,459,724
Procurement of Ammunition, Army	2,402,286	2,049,773	381,222	2,430,995
Other Procurement, Army	22,243,349	8,417,949	7,687,811	16,105,760
Joint Impr Explosive Dev Defeat Fund	1,883,560	121,550	1,762,010	1,883,560
Total Department of the Army	38,219,250	19,202,093	12,918,007	32,120,100
Aircraft Procurement, Navy	19,790,882	18,585,718	1,123,824	19,709,542
Weapons Procurement, Navy	3,377,761	3,347,216	50,700	3,397,916
Procurement of Ammo, Navy & MC	1,489,283	798,181	675,957	1,474,138
Shipbuilding & Conversion, Navy	13,842,903	13,838,716		13,838,716
Other Procurement, Navy	5,926,881	5,339,607	269,877	5,609,484
Procurement, Marine Corps	3,792,726	1,516,812	1,042,103	2,558,915
Total Department of the Navy	48,220,436	43,426,250	3,162,461	46,588,711
Aircraft Procurement, Air Force	13,909,776	12,625,439	896,227	13,521,666
Missile Procurement, Air Force	6,117,072	5,907,359	36,625	5,943,984
Procurement of Ammunition, Air Force	1,084,240	799,078	256,819	1,055,897
Other Procurement, Air Force	20,247,439	17,070,057	3,193,697	20,263,754
Total Department of the Air Force	41,358,527	36,401,933	4,383,368	40,785,301
Procurement, Defense-Wide	5,429,340	4,047,844	653,767	4,701,611
National Guard & Reserve Equipment	950,000		950,000	950,000
Defense Production Act Purchases	150,281	150,281		150,281
Chem Agents & Munitions Destruction	1,560,760	1,560,760		1,560,760
Joint Urgent Operational Needs Fund				
Mine Resistant Ambush Prot Veh Fund			7,307,357	7,307,357
Total Defense-Wide	8,090,381	5,758,885	8,911,124	14,670,009
Grand Total Department of Defense	135,888,594	104,789,161	29,374,960	134,164,121

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Appropriation</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
Aircraft Procurement, Army	5,078,111	1,438,802	6,516,913
Missile Procurement, Army	1,247,194	475,954	1,723,148
Procurement of W&TCV, Army	2,287,516	1,172,208	3,459,724
Procurement of Ammunition, Army	2,049,773	381,222	2,430,995
Other Procurement, Army	8,417,949	7,687,811	16,105,760
Joint Impr Explosive Dev Defeat Fund	121,550	1,762,010	1,883,560
Total Department of the Army	19,202,093	12,918,007	32,120,100
Aircraft Procurement, Navy	18,585,718	1,123,824	19,709,542
Weapons Procurement, Navy	3,347,216	50,700	3,397,916
Procurement of Ammo, Navy & MC	798,181	675,957	1,474,138
Shipbuilding & Conversion, Navy	13,838,716		13,838,716
Other Procurement, Navy	5,339,607	269,877	5,609,484
Procurement, Marine Corps	1,516,812	1,042,103	2,558,915
Total Department of the Navy	43,426,250	3,162,461	46,588,711
Aircraft Procurement, Air Force	12,625,439	896,227	13,521,666
Missile Procurement, Air Force	5,907,359	36,625	5,943,984
Procurement of Ammunition, Air Force	799,078	256,819	1,055,897
Other Procurement, Air Force	17,070,057	3,193,697	20,263,754
Total Department of the Air Force	36,401,933	4,383,368	40,785,301
Procurement, Defense-Wide	4,047,844	653,767	4,701,611
National Guard & Reserve Equipment		950,000	950,000
Defense Production Act Purchases	150,281		150,281
Chem Agents & Munitions Destruction	1,560,760		1,560,760
Joint Urgent Operational Needs Fund			
Mine Resistant Ambush Prot Veh Fund		7,307,357	7,307,357
Total Defense-Wide	5,758,885	8,911,124	14,670,009
Grand Total Department of Defense	104,789,161	29,374,960	134,164,121

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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<u>Appropriation</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>
Aircraft Procurement, Army	7,061,381	423,400	7,484,781
Missile Procurement, Army	1,478,718	126,556	1,605,274
Procurement of W&TCV, Army	1,933,512	37,117	1,970,629
Procurement of Ammunition, Army	1,992,625	208,381	2,201,006
Other Procurement, Army	9,682,592	1,398,195	11,080,787
Joint Impr Explosive Dev Defeat Fund	220,634	2,577,500	2,798,134
Total Department of the Army	22,369,462	4,771,149	27,140,611
Aircraft Procurement, Navy	18,587,033	730,960	19,317,993
Weapons Procurement, Navy	3,408,478	41,070	3,449,548
Procurement of Ammo, Navy & MC	719,952	317,100	1,037,052
Shipbuilding & Conversion, Navy	14,928,921		14,928,921
Other Procurement, Navy	6,285,451	281,975	6,567,426
Procurement, Marine Corps	1,391,602	1,260,996	2,652,598
Total Department of the Navy	45,321,437	2,632,101	47,953,538
Aircraft Procurement, Air Force	14,082,527	527,865	14,610,392
Missile Procurement, Air Force	6,074,017	28,420	6,102,437
Procurement of Ammunition, Air Force	539,065	92,510	631,575
Other Procurement, Air Force	17,602,036	3,204,641	20,806,677
Total Department of the Air Force	38,297,645	3,853,436	42,151,081
Procurement, Defense-Wide	5,365,248	469,968	5,835,216
National Guard & Reserve Equipment			
Defense Production Act Purchases	19,964		19,964
Chem Agents & Munitions Destruction	1,554,422		1,554,422
Joint Urgent Operational Needs Fund	100,000	100,000	200,000
Mine Resistant Ambush Prot Veh Fund		3,195,170	3,195,170
Total Defense-Wide	7,039,634	3,765,138	10,804,772
Grand Total Department of Defense	113,028,178	15,021,824	128,050,002

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Department of the Army
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<u>Appropriation</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
Aircraft Procurement, Army	6,649,187	5,078,111	1,438,802	6,516,913
Missile Procurement, Army	1,723,148	1,247,194	475,954	1,723,148
Procurement of W&TCV, Army	3,317,720	2,287,516	1,172,208	3,459,724
Procurement of Ammunition, Army	2,402,286	2,049,773	381,222	2,430,995
Other Procurement, Army	22,243,349	8,417,949	7,687,811	16,105,760
Joint Impr Explosive Dev Defeat Fund	1,883,560	121,550	1,762,010	1,883,560
Total Department of the Army	38,219,250	19,202,093	12,918,007	32,120,100

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Appropriation</u>	FY 2011 Annualized <u>CR Base**</u>	FY 2011 Annualized <u>CR OCO**</u>	FY 2011 Annualized <u>CR Total**</u>
Aircraft Procurement, Army	5,078,111	1,438,802	6,516,913
Missile Procurement, Army	1,247,194	475,954	1,723,148
Procurement of W&TCV, Army	2,287,516	1,172,208	3,459,724
Procurement of Ammunition, Army	2,049,773	381,222	2,430,995
Other Procurement, Army	8,417,949	7,687,811	16,105,760
Joint Impr Explosive Dev Defeat Fund	121,550	1,762,010	1,883,560
Total Department of the Army	19,202,093	12,918,007	32,120,100

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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<u>Appropriation</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
Aircraft Procurement, Army	7,061,381	423,400	7,484,781
Missile Procurement, Army	1,478,718	126,556	1,605,274
Procurement of W&TCV, Army	1,933,512	37,117	1,970,629
Procurement of Ammunition, Army	1,992,625	208,381	2,201,006
Other Procurement, Army	9,682,592	1,398,195	11,080,787
Joint Impr Explosive Dev Defeat Fund	220,634	2,577,500	2,798,134
Total Department of the Army	22,369,462	4,771,149	27,140,611

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Aircraft	3,679,155	3,930,784	253,590	4,184,374
02. Modification of Aircraft	2,341,323	1,619,315	849,041	2,468,356
03. Spares and Repair Parts	28,013	7,328		7,328
04. Support Equipment and Facilities	600,696	419,440	271,172	690,612
20. Undistributed		-898,756	64,999	-833,757
Total Aircraft Procurement, Army	6,649,187	5,078,111	1,438,802	6,516,913

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Army
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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Aircraft	3,339,703	265,588	3,605,291
02. Modification of Aircraft	1,375,816	889,210	2,265,026
03. Spares and Repair Parts	6,226		6,226
04. Support Equipment and Facilities	356,366	284,004	640,370
20. Undistributed			
Total Aircraft Procurement, Army	5,078,111	1,438,802	6,516,913

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Army
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 Exhibit P-1 FY 2012 President's Budget
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Feb 2011

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Aircraft	5,127,916	263,500	5,391,416
02. Modification of Aircraft	1,351,411	159,900	1,511,311
03. Spares and Repair Parts			
04. Support Equipment and Facilities	582,054		582,054
20. Undistributed			
Total Aircraft Procurement, Army	7,061,381	423,400	7,484,781

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Department of the Army
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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Aircraft											
Fixed Wing											
1	Utility F/W Aircraft										U
2	C-12 Cargo Airplane	A		45,000			5	78,060	5	78,060	U
3	Aerial Common Sensor (ACS) (MIP)	A				88,483				88,483	U
4	MQ-1 UAV	A	24	439,650	26	459,310		47,000	26	506,310	U
5	RQ-11 (RAVEN)	A	876	84,340	312	20,152		17,430	312	37,582	U
6	BCT Unmanned Aerial Veh (UAVS) Incr 1	A				44,206				44,206	U
Rotary											
7	Helicopter, Light Utility (LUH)	A	54	325,034	50	305,272			50	305,272	U
8	AH-64 Block II/WRA	A									U
9	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	8	(195,383)	16	(390,571) (-57,890)			16	(390,571) (-57,890)	U U
				----- 195,383		----- 332,681		-----		----- 332,681	
10	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			69,253		161,150				161,150	U
11	AH-64 Apache Block IIIB New Build Advance Procurement (CY)										U
12	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		81	(1,519,314) (-134,540)	72	(1,352,786) (-102,220)	2	(40,500)	74	(1,393,286) (-102,220)	U U
				----- 1,384,774		----- 1,250,566		----- 40,500		----- 1,291,066	
13	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			98,435		100,532				100,532	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Army
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
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 (Dollars in Thousands)

Feb 2011

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>									
Fixed Wing									
1	Utility F/W Aircraft								U
2	C-12 Cargo Airplane	A			81,753			81,753	U
3	Aerial Common Sensor (ACS) (MIP)	A		75,178				75,178	U
4	MQ-1 UAV	A		390,242		49,224		439,466	U
5	RQ-11 (RAVEN)	A		17,122		18,255		35,377	U
6	BCT Unmanned Aerial Veh (UAVS) Incr 1	A		37,559				37,559	U
Rotary									
7	Helicopter, Light Utility (LUH)	A		259,368				259,368	U
8	AH-64 Block II/WRA	A							U
9	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A		(316,312) (-57,890)				(316,312) (-57,890)	U U
				258,422				258,422	
10	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			161,150				161,150	U
11	AH-64 Apache Block IIIB New Build Advance Procurement (CY)								U
12	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)			(1,149,618) (-102,220)		(42,416)		(1,192,034) (-102,220)	U U
				1,047,398		42,416		1,089,814	
13	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			100,532				100,532	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 (Dollars in Thousands)

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>									
Fixed Wing									
1	Utility F/W Aircraft			14,572				14,572	U
2	C-12 Cargo Airplane	A			1	10,500	1	10,500	U
3	Aerial Common Sensor (ACS) (MIP)	A	18	539,574			18	539,574	U
4	MQ-1 UAV	A	36	658,798			36	658,798	U
5	RQ-11 (RAVEN)	A	1272	70,762			1272	70,762	U
6	BCT Unmanned Aerial Veh (UAVS) Incr 1	A							U
Rotary									
7	Helicopter, Light Utility (LUH)	A	39	250,415			39	250,415	U
8	AH-64 Block II/WRA	A			1	35,500	1	35,500	U
9	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	19	(572,155) (-161,150)			19	(572,155) (-161,150)	U U
				411,005				411,005	
10	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			192,764				192,764	U
11	AH-64 Apache Block IIIB New Build Advance Procurement (CY)			104,263				104,263	U
12	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		71	(1,426,198) (-100,532)	4	(72,000)	75	(1,498,198) (-100,532)	U U
				1,325,666		72,000		1,397,666	
13	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			199,781				199,781	U

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Department of the Army
 FY 2012 President's Budget
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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter Less: Advance Procurement (PY)	A	37	(986,766)	40	(1,151,969) (-50,676)	2	(70,600)	42	(1,222,569) (-50,676)	U
				986,766		1,101,293		70,600		1,171,893	
15	CH-47 Helicopter Advance Procurement (CY)			50,520		57,756				57,756	U
16	Helicopter New Training					9,383				9,383	U
17	KIOWA WARRIOR Upgrade (OH-58 D)/WRA	A									U
Total Aircraft				3,679,155		3,930,784		253,590		4,184,374	
<u>Budget Activity 02: Modification of Aircraft</u>											
Modification Of Aircraft											
18	C12 Aircraft Mods	A		40,000				122,340		122,340	U
19	MQ-1 Payload - UAS	A		87,154		100,413		3,600		104,013	U
20	MQ-1 Weaponization - UAS	A		3,786		14,729				14,729	U
21	Guardrail Mods (MIP)			111,537		29,899		30,200		60,099	U
22	Multi Sensor ABN Recon (MIP)			121,037		16,981		86,200		103,181	U
23	AH-64 Mods Less: Advance Procurement (PY)	A		(625,449) (-47,800)		(393,769)		(199,200)		(592,969)	U
				577,649		393,769		199,200		592,969	U
24	CH-47 Cargo Helicopter Mods (MYP) Less: Advance Procurement (PY)			(143,479) (-49,473)		(66,207)		(82,900)		(149,107)	U
				94,006		66,207		82,900		149,107	U
25	Utility/Cargo Airplane Mods			31,425		13,716				13,716	U
26	Aircraft Long Range Mods			820		814				814	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter	A		(977,680)		(73,940)		(1,051,620)	U
	Less: Advance Procurement (PY)			(-50,676)				(-50,676)	U
				-----		-----		-----	
				927,004		73,940		1,000,944	
15	CH-47 Helicopter			57,756				57,756	U
	Advance Procurement (CY)								
16	Helicopter New Training			7,972				7,972	U
17	KIOWA WARRIOR Upgrade (OH-58 D)/WRA	A							U
				-----		-----		-----	
Total Aircraft				3,339,703		265,588		3,605,291	
<u>Budget Activity 02: Modification of Aircraft</u>									
Modification Of Aircraft									
18	C12 Aircraft Mods	A				128,128		128,128	U
19	MQ-1 Payload - UAS	A		85,314		3,770		89,084	U
20	MQ-1 Weaponization - UAS	A		12,514				12,514	U
21	Guardrail Mods (MIP)			25,403		31,629		57,032	U
22	Multi Sensor ABN Recon (MIP)			14,428		90,278		104,706	U
23	AH-64 Mods	A		(334,557)		(208,625)		(543,182)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				334,557		208,625		543,182	
24	CH-47 Cargo Helicopter Mods (MYP)			(56,251)		(86,822)		(143,073)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				56,251		86,822		143,073	
25	Utility/Cargo Airplane Mods			11,653				11,653	U
26	Aircraft Long Range Mods			692				692	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter	A	47	(1,363,116)			47	(1,363,116)	U
	Less: Advance Procurement (PY)			(-57,756)				(-57,756)	U
				<u>1,305,360</u>				<u>1,305,360</u>	
15	CH-47 Helicopter								
	Advance Procurement (CY)			54,956				54,956	U
16	Helicopter New Training								U
17	KIOWA WARRIOR Upgrade (OH-58 D)/WRA	A			15	145,500	15	145,500	U
Total Aircraft				<u>5,127,916</u>		<u>263,500</u>		<u>5,391,416</u>	
<u>Budget Activity 02: Modification of Aircraft</u>									
Modification Of Aircraft									
18	C12 Aircraft Mods	A							U
19	MQ-1 Payload - UAS	A		136,183		10,800		146,983	U
20	MQ-1 Weaponization - UAS	A							U
21	Guardrail Mods (MIP)			27,575				27,575	U
22	Multi Sensor ABN Recon (MIP)			8,362		54,500		62,862	U
23	AH-64 Mods	A		(331,230)				(331,230)	U
	Less: Advance Procurement (PY)								U
				<u>331,230</u>				<u>331,230</u>	
24	CH-47 Cargo Helicopter Mods (MYP)			(79,712)				(79,712)	U
	Less: Advance Procurement (PY)								U
				<u>79,712</u>				<u>79,712</u>	
25	Utility/Cargo Airplane Mods			22,107				22,107	U
26	Aircraft Long Range Mods								U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	Utility Helicopter Mods			139,228		63,085		14,530		77,615	U
28	KIOWA WARRIOR			174,854		94,400		187,288		281,688	U
29	Airborne Avionics			207,064		219,425		24,983		244,408	U
30	Network And Mission Plan	A									U
31	Comms, Nav Surveillance	A									U
32	Gatm Rollup	A		102,824		100,862				100,862	U
33	RQ-7 UAV MODS	A		649,939		505,015		97,800		602,815	U
Total Modification of Aircraft				2,341,323		1,619,315		849,041		2,468,356	
<u>Budget Activity 03: Spares and Repair Parts</u>											
Spares And Repair Parts											
34	Spare Parts (AIR)			28,013		7,328				7,328	U
Total Spares and Repair Parts				28,013		7,328				7,328	
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Ground Support Avionics											
35	Aircraft Survivability Equipment			25,895		24,478				24,478	U
36	Survivability CM			285,141		174,222		197,990		372,212	U
37	CMWS	A									U
Other Support											
38	Avionics Support Equipment			4,918		4,885				4,885	U
39	Common Ground Equipment			116,616		76,129		65,627		141,756	U
40	Aircrew Integrated Systems			66,053		52,423				52,423	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	Utility Helicopter Mods			53,599		15,217		68,816	U
28	KIOWA WARRIOR			80,205		196,149		276,354	U
29	Airborne Avionics			186,430		26,165		212,595	U
30	Network And Mission Plan	A							U
31	Comms, Nav Surveillance	A							U
32	Gatm Rollup	A		85,695				85,695	U
33	RQ-7 UAV MODS	A		429,075		102,427		531,502	U
Total Modification of Aircraft				1,375,816		889,210		2,265,026	
<u>Budget Activity 03: Spares and Repair Parts</u>									
Spares And Repair Parts									
34	Spare Parts (AIR)			6,226				6,226	U
Total Spares and Repair Parts				6,226				6,226	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Ground Support Avionics									
35	Aircraft Survivability Equipment			20,797				20,797	U
36	Survivability CM			148,024		207,358		355,382	U
37	CMWS	A							U
Other Support									
38	Avionics Support Equipment			4,150				4,150	U
39	Common Ground Equipment			64,681		68,732		133,413	U
40	Aircrew Integrated Systems			44,540				44,540	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	Utility Helicopter Mods			80,745			80,745		U
28	KIOWA WARRIOR			162,052			162,052		U
29	Airborne Avionics								U
30	Network And Mission Plan	A		138,832			138,832		U
31	Comms, Nav Surveillance	A		132,855			132,855		U
32	Gatm Rollup	A		105,519			105,519		U
33	RQ-7 UAV MODS	A		126,239		94,600	220,839		U
Total Modification of Aircraft				1,351,411		159,900	1,511,311		
<u>Budget Activity 03: Spares and Repair Parts</u>									
Spares And Repair Parts									
34	Spare Parts (AIR)								U
Total Spares and Repair Parts									
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Ground Support Avionics									
35	Aircraft Survivability Equipment			35,993			35,993		U
36	Survivability CM								U
37	CMWS	A		162,811			162,811		U
Other Support									
38	Avionics Support Equipment			4,840			4,840		U
39	Common Ground Equipment			176,212			176,212		U
40	Aircrew Integrated Systems			82,883			82,883		U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
41	Air Traffic Control			86,762		82,844		7,555		90,399	U
42	Industrial Facilities			1,528		1,567				1,567	U
43	Launcher, 2.75 Rocket			2,708		2,892				2,892	U
44	Airborne Communications			11,075							U
Total Support Equipment and Facilities				600,696		419,440		271,172		690,612	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
45	Adj to Match Continuing Resolution	A				-898,756		64,999		-833,757	U
Total Undistributed						-898,756		64,999		-833,757	
Total Aircraft Procurement, Army				6,649,187		5,078,111		1,438,802		6,516,913	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base**	Cost	CR OCO**	Cost	CR Total**	Cost	
41	Air Traffic Control			70,387		7,914		78,301	U
42	Industrial Facilities			1,331				1,331	U
43	Launcher, 2.75 Rocket			2,456				2,456	U
44	Airborne Communications								U
Total Support Equipment and Facilities				356,366		284,004		640,370	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
45	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Army				5,078,111		1,438,802		6,516,913	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
41	Air Traffic Control			114,844				114,844	U
42	Industrial Facilities			1,593				1,593	U
43	Launcher, 2.75 Rocket		464	2,878			464	2,878	U
44	Airborne Communications								U
Total Support Equipment and Facilities				582,054				582,054	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
45	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Army				7,061,381		423,400		7,484,781	

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
02. Other Missiles	1,546,225	1,740,488	303,228	2,043,716
03. Modification of Missiles	144,921	118,049	40,600	158,649
04. Spares and Repair Parts	22,269	19,569		19,569
05. Support Equipment and Facilities	9,733	9,331		9,331
20. Undistributed		-640,243	132,126	-508,117
Total Missile Procurement, Army	1,723,148	1,247,194	475,954	1,723,148

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
02. Other Missiles	1,150,092	419,752	1,569,844
03. Modification of Missiles	78,006	56,202	134,208
04. Spares and Repair Parts	12,931		12,931
05. Support Equipment and Facilities	6,165		6,165
20. Undistributed			
Total Missile Procurement, Army	1,247,194	475,954	1,723,148

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
02. Other Missiles	1,344,939	126,556	1,471,495
03. Modification of Missiles	114,903		114,903
04. Spares and Repair Parts	8,700		8,700
05. Support Equipment and Facilities	10,176		10,176
20. Undistributed			
Total Missile Procurement, Army	1,478,718	126,556	1,605,274

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Missiles											
Surface-To-Air Missile System											
1	Patriot System Summary	A	59	341,296	78	480,247			78	480,247	U
2	MSE Missile										U
3	Surface-Launched Amraam System Summary: Less: Advance Procurement (PY)	A		(40,349) (-40,349)		(116,732)				(116,732)	U U
				-----		-----		-----		-----	
						116,732				116,732	
Air-To-Surface Missile System											
4	Hellfire Sys Summary	A	2165	227,101	240	31,881		190,459	240	222,340	U
Anti-Tank/Assault Missile Sys											
5	Javelin (Aaws-M) System Summary		1334	258,553	715	163,929			715	163,929	U
6	Tow 2 System Summary Less: Advance Procurement (PY)	A	2482	(141,933)		(30,326)	1782	(112,769)	1782	(143,095)	U U
				-----		-----		-----		-----	
				141,933		30,326		112,769		143,095	
7	Tow 2 System Summary Advance Procurement (CY)					48,355				48,355	U
8	BCT Non Line of Sight Launch System - Increm	A				350,574				350,574	U
9	Guided Mlrs Rocket (GMLRS)		3228	353,311	2592	291,041			2592	291,041	U
10	MLRS Reduced Range Practice Rockets (RRPR)		2064	15,615	2058	15,886			2058	15,886	U
11	High Mobility Artillery Rocket System (HIMARS)		46	208,416	44	211,517			44	211,517	U
				-----		-----		-----		-----	
Total Other Missiles				1,546,225		1,740,488		303,228		2,043,716	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
Budget Activity 02: Other Missiles									
Surface-To-Air Missile System									
1	Patriot System Summary	A		317,341				317,341	U
2	MSE Missile								U
3	Surface-Launched Amraam System Summary: Less: Advance Procurement (PY)	A		(77,135)				(77,135)	U U
				----- 77,135				----- 77,135	
Air-To-Surface Missile System									
4	Hellfire Sys Summary	A		21,067		263,648		284,715	U
Anti-Tank/Assault Missile Sys									
5	Javelin (Aaws-M) System Summary			108,322				108,322	U
6	Tow 2 System Summary Less: Advance Procurement (PY)	A		(3,636)		(156,104)		(159,740)	U U
				----- 3,636		----- 156,104		----- 159,740	
7	Tow 2 System Summary Advance Procurement (CY)			48,355				48,355	U
8	BCT Non Line of Sight Launch System - Increm	A		231,655				231,655	U
9	Guided Mlrs Rocket (GMLRS)			192,316				192,316	U
10	MLRS Reduced Range Practice Rockets (RRPR)			10,497				10,497	U
11	High Mobility Artillery Rocket System (HIMARS)			139,768				139,768	U
				----- 1,150,092		----- 419,752		----- 1,569,844	
Total Other Missiles									

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Missiles									
Surface-To-Air Missile System									
1	Patriot System Summary	A	88	662,231			88	662,231	U
2	MSE Missile			74,953				74,953	U
3	Surface-Launched Amraam System Summary: Less: Advance Procurement (PY)	A							U U
			-----		-----		-----		
Air-To-Surface Missile System									
4	Hellfire Sys Summary	A		1,410	907	107,556	907	108,966	U
Anti-Tank/Assault Missile Sys									
5	Javelin (Aaws-M) System Summary		710	160,767			710	160,767	U
6	Tow 2 System Summary Less: Advance Procurement (PY)	A	802	(84,108) (-22,432)			802	(84,108) (-22,432)	U U
				61,676				61,676	
7	Tow 2 System Summary Advance Procurement (CY)			19,886				19,886	U
8	BCT Non Line of Sight Launch System - Increm	A							U
9	Guided Mlrs Rocket (GMLRS)		2784	314,167	210	19,000	2994	333,167	U
10	MLRS Reduced Range Practice Rockets (RRPR)		2370	18,175			2370	18,175	U
11	High Mobility Artillery Rocket System (HIMARS)			31,674				31,674	U
			-----		-----		-----		
Total Other Missiles				1,344,939		126,556		1,471,495	

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Modification of Missiles</u>											
Modifications											
12	Patriot Mods			44,637		57,170				57,170	U
13	Stinger Mods										U
14	Itas/Tow Mods			6,961		13,281		40,600		53,881	U
15	MLRS Mods			22,423		8,217				8,217	U
16	Himars Modifications			70,890		39,371				39,371	U
17	Hellfire Modifications			10		10				10	U
Total Modification of Missiles				144,921		118,049		40,600		158,649	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares And Repair Parts											
18	Spares And Repair Parts			22,269		19,569				19,569	U
Total Spares and Repair Parts				22,269		19,569				19,569	
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
19	Air Defense Targets			4,175		3,613				3,613	U
20	Items Less Than \$5.0m (Missiles)			1,174		1,208				1,208	U
21	Production Base Support			4,384		4,510				4,510	U
Total Support Equipment and Facilities				9,733		9,331				9,331	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 03: Modification of Missiles</u>									
Modifications									
12	Patriot Mods			37,777				37,777	U
13	Stinger Mods								U
14	Itas/Tow Mods			8,776		56,202		64,978	U
15	MLRS Mods			5,430				5,430	U
16	Himars Modifications			26,016				26,016	U
17	Hellfire Modifications			7				7	U
Total Modification of Missiles				78,006		56,202		134,208	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares And Repair Parts									
18	Spares And Repair Parts			12,931				12,931	U
Total Spares and Repair Parts				12,931				12,931	
<u>Budget Activity 05: Support Equipment and Facilities</u>									
Support Equipment & Facilities									
19	Air Defense Targets			2,387				2,387	U
20	Items Less Than \$5.0m (Missiles)			798				798	U
21	Production Base Support			2,980				2,980	U
Total Support Equipment and Facilities				6,165				6,165	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 (Dollars in Thousands)

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Modification of Missiles</u>									
Modifications									
12	Patriot Mods			66,925			66,925		U
13	Stinger Mods			14,495			14,495		U
14	Itas/Tow Mods			13,577			13,577		U
15	MLRS Mods			8,236			8,236		U
16	Himars Modifications			11,670			11,670		U
17	Hellfire Modifications								U
Total Modification of Missiles				114,903			114,903		
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares And Repair Parts									
18	Spares And Repair Parts			8,700			8,700		U
Total Spares and Repair Parts				8,700			8,700		
<u>Budget Activity 05: Support Equipment and Facilities</u>									
Support Equipment & Facilities									
19	Air Defense Targets			3,674			3,674		U
20	Items Less Than \$5.0m (Missiles)			1,459			1,459		U
21	Production Base Support			5,043			5,043		U
Total Support Equipment and Facilities				10,176			10,176		

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
22	Adj to Match Continuing Resolution	A			-640,243		132,126		-508,117		U
Total Undistributed					-640,243		132,126		-508,117		
Total Missile Procurement, Army				1,723,148	1,247,194		475,954		1,723,148		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
22	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed			-----		-----		-----		
Total Missile Procurement, Army			1,247,194		475,954		1,723,148		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
22	Adj to Match Continuing Resolution	A	-----	-----	-----	-----	-----	-----	U
Total Undistributed			-----	-----	-----	-----	-----	-----	
Total Missile Procurement, Army			1,478,718		126,556		1,605,274		

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 (Dollars in Thousands)

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Tracked Combat Vehicles	2,140,661	1,415,271	445,000	1,860,271
02. Weapons and Other Combat Vehicles	1,177,059	308,290	242,500	550,790
03. Spare and Repair Parts				
20. Undistributed		563,955	484,708	1,048,663
Total Procurement of W&TCV, Army	3,317,720	2,287,516	1,172,208	3,459,724

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Feb 2011

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Tracked Combat Vehicles	1,878,351	758,738	2,637,089
02. Weapons and Other Combat Vehicles	409,165	413,470	822,635
03. Spare and Repair Parts			
20. Undistributed			
Total Procurement of W&TCV, Army	2,287,516	1,172,208	3,459,724

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Tracked Combat Vehicles	1,513,158		1,513,158
02. Weapons and Other Combat Vehicles	313,511	37,117	350,628
03. Spare and Repair Parts	106,843		106,843
20. Undistributed			
Total Procurement of W&TCV, Army	1,933,512	37,117	1,970,629

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tracked Combat Vehicles											
Tracked Combat Vehicles											
1	Stryker Vehicle		93	512,774	83	299,545			83	299,545	U
2	Future Combat Systems: (FCS)			(26,087)							U
	Less: Advance Procurement (PY)			(-26,087)							U
				-----		-----		-----		-----	
3	FCS Spin Outs	B		(212,177)		(41,871)				(41,871)	U
	Less: Advance Procurement (PY)			(-43,139)		(-41,871)				(-41,871)	U
				-----		-----		-----		-----	
				169,038							
4	FCS Spin Outs										
	Advance Procurement (CY)			41,871							U
Modification Of Tracked Combat Vehicles											
5	STRYKER (MOD)	A				146,352		445,000		591,352	U
6	Fist Vehicle (MOD)			70,087		31,083				31,083	U
7	Bradley Program (MOD)	A		768,332		215,133				215,133	U
8	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		42,608		105,277				105,277	U
9	Improved Recovery Vehicle (M88a2 Hercules)	A	27	105,215	17	69,609			17	69,609	U
10	Assault Breacher Vehicle	A	13	63,055	17	77,930			17	77,930	U
11	M88 FOV MODS	A				9,157				9,157	U
12	Joint Assault Bridge	A		1,500	9	44,133			9	44,133	U
13	M1 Abrams Tank (MOD)	A		174,562		230,907				230,907	U
14	Abrams Upgrade Program	A	22	185,038	21	183,000			21	183,000	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
Budget Activity 01: Tracked Combat Vehicles									
Tracked Combat Vehicles									
1	Stryker Vehicle			397,557				397,557	U
2	Future Combat Systems: (FCS) Less: Advance Procurement (PY)			-----		-----		-----	U U
3	FCS Spin Outs Less: Advance Procurement (PY)	B		(41,871) (-41,871)				(41,871) (-41,871)	U U
4	FCS Spin Outs Advance Procurement (CY)								U
Modification Of Tracked Combat Vehicles									
5	STRYKER (MOD)	A		194,239		758,738		952,977	U
6	Fist Vehicle (MOD)			41,253				41,253	U
7	Bradley Program (MOD)	A		285,525				285,525	U
8	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		139,724				139,724	U
9	Improved Recovery Vehicle (M88a2 Hercules)	A		92,385				92,385	U
10	Assault Breacher Vehicle	A		103,429				103,429	U
11	M88 FOV MODS	A		12,153				12,153	U
12	Joint Assault Bridge	A		58,573				58,573	U
13	M1 Abrams Tank (MOD)	A		306,461				306,461	U
14	Abrams Upgrade Program	A		242,878				242,878	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Tracked Combat Vehicles									
1	Stryker Vehicle		100	632,994			100	632,994	U
2	Future Combat Systems: (FCS)								U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		
3	FCS Spin Outs	B							U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		
4	FCS Spin Outs								
	Advance Procurement (CY)								U
Modification Of Tracked Combat Vehicles									
5	STRYKER (MOD)	A		52,797				52,797	U
6	Fist Vehicle (MOD)			43,962				43,962	U
7	Bradley Program (MOD)	A		250,710				250,710	U
8	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		46,876				46,876	U
9	Improved Recovery Vehicle (M88a2 Hercules)	A		10,452				10,452	U
10	Assault Breacher Vehicle	A	19	99,904			19	99,904	U
11	M88 FOV MODS	A		32,483				32,483	U
12	Joint Assault Bridge	A							U
13	M1 Abrams Tank (MOD)	A		160,578				160,578	U
14	Abrams Upgrade Program	A	21	181,329			21	181,329	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment & Facilities											
15	Production Base Support (TCV-WTCV)			6,581		3,145				3,145	U
Total Tracked Combat Vehicles				2,140,661		1,415,271		445,000		1,860,271	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Weapons & Other Combat Vehicles											
16	Howitzer, Light, Towed, 105mm, M119	A		39,536	2	5,575			2	5,575	U
17	Integrated Air Burst Weapon System Family	A									U
18	M240 Medium Machine Gun (7.62MM)	A	1400	19,296	1655	28,179			1655	28,179	U
19	Machine Gun, Cal .50 M2 Roll	A	4230	82,491	5900	79,496			5900	79,496	U
20	Lightweight .50 Caliber Machine Gun	A		974	350	18,941			350	18,941	U
21	M249 Saw Machine Gun (5.56MM)	A		2,526							U
22	Mk-19 Grenade Machine Gun (40MM)	A		7,676	238	4,465			238	4,465	U
23	Mortar Systems		275	14,733	138	17,082	136	8,600	274	25,682	U
24	M107, Cal. 50, Sniper Rifle			223		235				235	U
25	Xm320 Grenade Launcher Module (GLM)	A	8025	29,874	3869	16,282	5428	22,500	9297	38,782	U
26	M110 Semi-Automatic Sniper System (SASS)	A	422	6,204	155	5,159			155	5,159	U
27	M4 Carbine	A	12000	20,437	11494	20,180			11494	20,180	U
28	Shotgun, Modular Accessory System (MASS)	A			3659	7,153			3659	7,153	U
29	Common Remotely Operated Weapons Station (CRO)		2284	552,370			425	100,000	425	100,000	U
30	Handgun	A	5000	3,379	5000	3,371			5000	3,371	U
31	Howitzer Lt Wt 155mm (T)		40	157,415			14	62,000	14	62,000	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
Support Equipment & Facilities									
15	Production Base Support (TCV-WTCV)			4,174				4,174	U
Total Tracked Combat Vehicles				1,878,351		758,738		2,637,089	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Weapons & Other Combat Vehicles									
16	Howitzer, Light, Towed, 105mm, M119	A		7,399				7,399	U
17	Integrated Air Burst Weapon System Family	A							U
18	M240 Medium Machine Gun (7.62MM)	A		37,399				37,399	U
19	Machine Gun, Cal .50 M2 Roll	A		105,507				105,507	U
20	Lightweight .50 Caliber Machine Gun	A		25,139				25,139	U
21	M249 Saw Machine Gun (5.56MM)	A							U
22	Mk-19 Grenade Machine Gun (40MM)	A		5,926				5,926	U
23	Mortar Systems			22,671		14,663		37,334	U
24	M107, Cal. 50, Sniper Rifle			312				312	U
25	Xm320 Grenade Launcher Module (GLM)	A		21,610		38,363		59,973	U
26	M110 Semi-Automatic Sniper System (SASS)	A		6,847				6,847	U
27	M4 Carbine	A		26,783				26,783	U
28	Shotgun, Modular Accessory System (MASS)	A		9,493				9,493	U
29	Common Remotely Operated Weapons Station (CRO)					170,503		170,503	U
30	Handgun	A		4,474				4,474	U
31	Howitzer Lt Wt 155mm (T)					105,712		105,712	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment & Facilities									
15	Production Base Support (TCV-WTCV)			1,073				1,073	U
Total Tracked Combat Vehicles				1,513,158				1,513,158	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Weapons & Other Combat Vehicles									
16	Howitzer, Light, Towed, 105mm, M119	A							U
17	Integrated Air Burst Weapon System Family	A	5	16,046			5	16,046	U
18	M240 Medium Machine Gun (7.62MM)	A							U
19	Machine Gun, Cal .50 M2 Roll	A	4700	65,102			4700	65,102	U
20	Lightweight .50 Caliber Machine Gun	A	700	28,796	118	5,427	818	34,223	U
21	M249 Saw Machine Gun (5.56MM)	A							U
22	Mk-19 Grenade Machine Gun (40MM)	A							U
23	Mortar Systems		142	12,477			142	12,477	U
24	M107, Cal. 50, Sniper Rifle								U
25	Xm320 Grenade Launcher Module (GLM)	A	2873	12,055			2873	12,055	U
26	M110 Semi-Automatic Sniper System (SASS)	A							U
27	M4 Carbine	A	19409	35,015			19409	35,015	U
28	Shotgun, Modular Accessory System (MASS)	A	3038	6,707			3038	6,707	U
29	Common Remotely Operated Weapons Station (CRO)				64	14,890	64	14,890	U
30	Handgun	A							U
31	Howitzer Lt Wt 155mm (T)			13,066				13,066	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mod Of Weapons And Other Combat Veh											
32	MK-19 Grenade Machine Gun Mods			8,523		4,286				4,286	U
33	M4 Carbine Mods	A		35,525		14,044		12,900		26,944	U
34	M2 50 Cal Machine Gun Mods	B		36,766				15,000		15,000	U
35	M249 Saw Machine Gun Mods			33,695		5,922				5,922	U
36	M240 Medium Machine Gun Mods	A		22,709		15,852				15,852	U
37	Sniper Rifles Modifications										U
38	M119 Modifications	A		46,478		39,810		21,500		61,310	U
39	M16 Rifle Mods	A		4,173		3,855				3,855	U
40	M14 7.62 Rifle Mods	A		8,800							U
41	Modifications Less Than \$5.0m (WOCV-WTCV)			8,538		6,083				6,083	U
Support Equipment & Facilities											
42	Items Less Than \$5.0m (WOCV-WTCV)			5,549							U
43	Production Base Support (WOCV-WTCV)			23,781		7,869				7,869	U
44	Industrial Preparedness			391		409				409	U
45	Small Arms Equipment (Soldier Enh Prog)			4,997		4,042				4,042	U
Total Weapons and Other Combat Vehicles				1,177,059		308,290		242,500		550,790	
<u>Budget Activity 03: Spare and Repair Parts</u>											
Spares											
46	Spares And Repair Parts (WTCV)										U
Total Spare and Repair Parts											

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mod Of Weapons And Other Combat Veh									
32	MK-19 Grenade Machine Gun Mods			5,688				5,688	U
33	M4 Carbine Mods	A		18,639		21,995		40,634	U
34	M2 50 Cal Machine Gun Mods	B				25,575		25,575	U
35	M249 Saw Machine Gun Mods			7,860				7,860	U
36	M240 Medium Machine Gun Mods	A		21,039				21,039	U
37	Sniper Rifles Modifications								U
38	M119 Modifications	A		52,836		36,659		89,495	U
39	M16 Rifle Mods	A		5,116				5,116	U
40	M14 7.62 Rifle Mods	A							U
41	Modifications Less Than \$5.0m (WOCV-WTCV)			8,073				8,073	U
Support Equipment & Facilities									
42	Items Less Than \$5.0m (WOCV-WTCV)								U
43	Production Base Support (WOCV-WTCV)			10,444				10,444	U
44	Industrial Preparedness			543				543	U
45	Small Arms Equipment (Soldier Enh Prog)			5,367				5,367	U
Total Weapons and Other Combat Vehicles				409,165		413,470		822,635	
<u>Budget Activity 03: Spare and Repair Parts</u>									
Spares									
46	Spares And Repair Parts (WTCV)								U
Total Spare and Repair Parts				-----		-----		-----	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mod Of Weapons And Other Combat Veh									
32	MK-19 Grenade Machine Gun Mods								U
33	M4 Carbine Mods	A		25,092		16,800		41,892	U
34	M2 50 Cal Machine Gun Mods	B		14,856				14,856	U
35	M249 Saw Machine Gun Mods			8,480				8,480	U
36	M240 Medium Machine Gun Mods	A		15,718				15,718	U
37	Sniper Rifles Modifications			1,994				1,994	U
38	M119 Modifications	A		38,701				38,701	U
39	M16 Rifle Mods	A		3,476				3,476	U
40	M14 7.62 Rifle Mods	A							U
41	Modifications Less Than \$5.0m (WOCV-WTCV)			2,973				2,973	U
Support Equipment & Facilities									
42	Items Less Than \$5.0m (WOCV-WTCV)								U
43	Production Base Support (WOCV-WTCV)			10,080				10,080	U
44	Industrial Preparedness			424				424	U
45	Small Arms Equipment (Soldier Enh Prog)			2,453				2,453	U
Total Weapons and Other Combat Vehicles				313,511		37,117		350,628	
<u>Budget Activity 03: Spare and Repair Parts</u>									
Spares									
46	Spares And Repair Parts (WTCV)			106,843				106,843	U
Total Spare and Repair Parts				106,843				106,843	

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
47	Adj to Match Continuing Resolution	A			563,955		484,708		1,048,663		U
Total Undistributed					563,955		484,708		1,048,663		
Total Procurement of W&TCV, Army				3,317,720	2,287,516		1,172,208		3,459,724		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Feb 2011

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
47	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed			-----		-----		-----		
Total Procurement of W&TCV, Army			2,287,516		1,172,208		3,459,724		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
47	Adj to Match Continuing Resolution	A	-----	-----	-----	-----	-----	-----	U
Total Undistributed			-----	-----	-----	-----	-----	-----	
Total Procurement of W&TCV, Army			1,933,512		37,117		1,970,629		

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Ammunition	2,077,291	1,634,889	664,891	2,299,780
02. Ammunition Production Base Support	324,995	344,525	37,700	382,225
20. Undistributed		70,359	-321,369	-251,010
Total Procurement of Ammunition, Army	2,402,286	2,049,773	381,222	2,430,995

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Feb 2011

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Ammunition	1,693,003	360,765	2,053,768
02. Ammunition Production Base Support	356,770	20,457	377,227
20. Undistributed			
Total Procurement of Ammunition, Army	2,049,773	381,222	2,430,995

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Ammunition	1,584,738	208,381	1,793,119
02. Ammunition Production Base Support	407,887		407,887
20. Undistributed			
Total Procurement of Ammunition, Army	1,992,625	208,381	2,201,006

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ammunition											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A		231,111		195,406				195,406	U
2	CTG, 7.62mm, All Types	A		80,163		79,622		32,604		112,226	U
3	CTG, 7.62MM, 4 BALL M80 FS, 1 DIM TRCR M276,	A		3,700							U
4	CTG, Handgun, All Types	A		6,604		5,377				5,377	U
5	CTG, .50 Cal, All Types	A		188,341		160,712		128,876		289,588	U
6	CTG, 20mm, All Types	A						20,056		20,056	U
7	CTG, 25mm, All Types	A		17,001		15,887				15,887	U
8	Objective Family Of Weapons Ammunition, All T										U
9	CTG, 30mm, All Types	A		94,810		95,222		23,826		119,048	U
10	CTG, 40mm, All Types	A		176,130		167,632		62,700		230,332	U
11	CTG, CAL .300 WIN MAG, MK 248 MOD 0 (7.62X67M	A		561							U
Mortar Ammunition											
12	60MM Mortar, All Types			51,724		14,340				14,340	U
13	81MM Mortar, All Types			23,630		24,036				24,036	U
14	120MM Mortar, ALL TYPES	B		123,424		96,335		120,160		216,495	U
Tank Ammunition											
15	Cartridges, Tank, 105MM And 120MM, All Types	A		120,850		7,794				7,794	U
16	CTG, Tank, 120mm, All Types					114,798				114,798	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Small/Medium Cal Ammunition									
1	Ctg, 5.56mm, All Types	A		202,352			202,352		U
2	CTG, 7.62mm, All Types	A		82,452		17,691	100,143		U
3	CTG, 7.62MM, 4 BALL M80 FS, 1 DIM TRCR M276,	A							U
4	CTG, Handgun, All Types	A		5,568			5,568		U
5	CTG, .50 Cal, All Types	A		166,425		69,927	236,352		U
6	CTG, 20mm, All Types	A				10,882	10,882		U
7	CTG, 25mm, All Types	A		16,452			16,452		U
8	Objective Family Of Weapons Ammunition, All T								U
9	CTG, 30mm, All Types	A		98,607		12,928	111,535		U
10	CTG, 40mm, All Types	A		173,591		34,021	207,612		U
11	CTG, CAL .300 WIN MAG, MK 248 MOD 0 (7.62X67M	A							U
Mortar Ammunition									
12	60MM Mortar, All Types			14,850			14,850		U
13	81MM Mortar, All Types			24,890			24,890		U
14	120MM Mortar, ALL TYPES	B		99,759		65,198	164,957		U
Tank Ammunition									
15	Cartridges, Tank, 105MM And 120MM, All Types	A		8,071			8,071		U
16	CTG, Tank, 120mm, All Types			118,879			118,879		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Small/Medium Cal Ammunition									
1	Ctg, 5.56mm, All Types	A		210,758			210,758		U
2	CTG, 7.62mm, All Types	A		83,730			83,730		U
3	CTG, 7.62MM, 4 BALL M80 FS, 1 DIM TRCR M276,	A							U
4	CTG, Handgun, All Types	A		9,064		1,200	10,264		U
5	CTG, .50 Cal, All Types	A		131,775			131,775		U
6	CTG, 20mm, All Types	A							U
7	CTG, 25mm, All Types	A		14,894			14,894		U
8	Objective Family Of Weapons Ammunition, All T			3,399			3,399		U
9	CTG, 30mm, All Types	A		118,966		4,800	123,766		U
10	CTG, 40mm, All Types	A		84,799		38,000	122,799		U
11	CTG, CAL .300 WIN MAG, MK 248 MOD 0 (7.62X67M	A							U
Mortar Ammunition									
12	60MM Mortar, All Types			31,287			31,287		U
13	81MM Mortar, All Types			12,187		8,000	20,187		U
14	120MM Mortar, ALL TYPES	B		108,416		49,140	157,556		U
Tank Ammunition									
15	Cartridges, Tank, 105MM And 120MM, All Types	A		105,704			105,704		U
16	CTG, Tank, 120mm, All Types								U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Artillery Ammunition											
17	Artillery Cartridges, 75MM And 105MM, All Typ	A		101,875		7,329				7,329	U
18	CTG, Arty, 105mm: All Types	A				76,658		37,620		114,278	U
19	Artillery Projectile, 155MM, All Types			61,556		45,752		37,620		83,372	U
20	Proj 155mm Extended Range Xm982	B		112,855		62,114				62,114	U
21	Artillery Propellants, Fuzes And Primers, All	A		66,965		29,309		15,048		44,357	U
Artillery Fuzes											
22	Artillery Fuzes, All Types					25,047		12,540		37,587	U
Mines											
23	Mines & Clearing Charges, All Types			9,812		817				817	U
24	Mine, Clearing Charge, All Types	A				8,000				8,000	U
Networked Munitions											
25	Spider Network Munitions, All Types			48,213		53,005				53,005	U
26	Scorpion, Intelligent Munitions System , All	B		2,674		10,246				10,246	U
Rockets											
27	Shoulder Launched Munitions, All Types	A		42,670		43,873		17,556		61,429	U
28	Rocket, Hydra 70, All Types	A		274,201		120,628		139,285		259,913	U
Other Ammunition											
29	Demolition Munitions, All Types	A		19,083		19,824				19,824	U
30	Grenades, All Types	B		49,756		41,803		2,000		43,803	U
31	Signals, All Types	A		49,710		39,472				39,472	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Artillery Ammunition									
17	Artillery Cartridges, 75MM And 105MM, All Typ	A		7,590				7,590	U
18	CTG, Arty, 105mm: All Types	A		79,383		20,412		99,795	U
19	Artillery Projectile, 155MM, All Types			47,378		20,412		67,790	U
20	Proj 155mm Extended Range Xm982	B		64,322				64,322	U
21	Artillery Propellants, Fuzes And Primers, All	A		30,351		8,165		38,516	U
Artillery Fuzes									
22	Artillery Fuzes, All Types			25,937		6,804		32,741	U
Mines									
23	Mines & Clearing Charges, All Types			846				846	U
24	Mine, Clearing Charge, All Types	A		8,284				8,284	U
Networked Munitions									
25	Spider Network Munitions, All Types			54,889				54,889	U
26	Scorpion, Intelligent Munitions System , All	B		10,610				10,610	U
Rockets									
27	Shoulder Launched Munitions, All Types	A		45,432		9,526		54,958	U
28	Rocket, Hydra 70, All Types	A		124,916		75,575		200,491	U
Other Ammunition									
29	Demolition Munitions, All Types	A		20,529				20,529	U
30	Grenades, All Types	B		43,289		1,085		44,374	U
31	Signals, All Types	A		40,875				40,875	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Artillery Ammunition									
17	Artillery Cartridges, 75MM And 105MM, All Typ	A		103,227				103,227	U
18	CTG, Arty, 105mm: All Types	A							U
19	Artillery Projectile, 155MM, All Types			32,887		10,000		42,887	U
20	Proj 155mm Extended Range Xm982	B		69,074				69,074	U
21	Artillery Propellants, Fuzes And Primers, All	A		48,205				48,205	U
Artillery Fuzes									
22	Artillery Fuzes, All Types					5,000		5,000	U
Mines									
23	Mines & Clearing Charges, All Types			2,518				2,518	U
24	Mine, Clearing Charge, All Types	A							U
Networked Munitions									
25	Spider Network Munitions, All Types			43,123				43,123	U
26	Scorpion, Intelligent Munitions System , All	B							U
Rockets									
27	Shoulder Launched Munitions, All Types	A		19,254		5,000		24,254	U
28	Rocket, Hydra 70, All Types	A		127,265		53,841		181,106	U
Other Ammunition									
29	Demolition Munitions, All Types	A		53,685		16,000		69,685	U
30	Grenades, All Types	B		42,558				42,558	U
31	Signals, All Types	A		26,173		7,000		33,173	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Simulators, All Types	A		12,044		11,389				11,389	U
33	All Other (Ammo)										U
Miscellaneous											
34	Ammo Components, All Types	A		21,413		17,499				17,499	U
35	Non-Lethal Ammunition, All Types	A		39,355		5,266		15,000		20,266	U
36	Cad/Pad All Types	A		4,008		5,322				5,322	U
37	Items Less Than \$5 Million	A		11,190		9,768				9,768	U
38	Ammunition Peculiar Equipment	A		17,453		12,721				12,721	U
39	First Destination Transportation (AMMO)	A		14,310		11,786				11,786	U
40	Closeout Liabilities			99		100				100	U
Total Ammunition				2,077,291		1,634,889		664,891		2,299,780	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
41	Provision Of Industrial Facilities			161,902		144,368				144,368	U
42	Layaway Of Industrial Facilities			7,600		9,504				9,504	U
43	Maintenance Of Inactive Facilities			6,996		9,025				9,025	U
44	Conventional Munitions Demilitarization, All			145,327		178,367		37,700		216,067	U
45	Arms Initiative			3,170		3,261				3,261	U
Total Ammunition Production Base Support				324,995		344,525		37,700		382,225	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Simulators, All Types	A		11,794				11,794	U
33	All Other (Ammo)								U
Miscellaneous									
34	Ammo Components, All Types	A		18,121				18,121	U
35	Non-Lethal Ammunition, All Types	A		5,453		8,139		13,592	U
36	Cad/Pad All Types	A		5,511				5,511	U
37	Items Less Than \$5 Million	A		10,115				10,115	U
38	Ammunition Peculiar Equipment	A		13,173				13,173	U
39	First Destination Transportation (AMMO)	A		12,205				12,205	U
40	Closeout Liabilities			104				104	U
Total Ammunition				1,693,003		360,765		2,053,768	
<u>Budget Activity 02: Ammunition Production Base Support</u>									
Production Base Support									
41	Provision Of Industrial Facilities			149,500				149,500	U
42	Layaway Of Industrial Facilities			9,842				9,842	U
43	Maintenance Of Inactive Facilities			9,346				9,346	U
44	Conventional Munitions Demilitarization, All			184,707		20,457		205,164	U
45	Arms Initiative			3,375				3,375	U
Total Ammunition Production Base Support				356,770		20,457		377,227	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Simulators, All Types	A		14,108		8,000		22,108	U
33	All Other (Ammo)			50				50	U
Miscellaneous									
34	Ammo Components, All Types	A		18,296				18,296	U
35	Non-Lethal Ammunition, All Types	A		14,864				14,864	U
36	Cad/Pad All Types	A		5,449		2,000		7,449	U
37	Items Less Than \$5 Million	A		11,009		400		11,409	U
38	Ammunition Peculiar Equipment	A		24,200				24,200	U
39	First Destination Transportation (AMMO)	A		13,711				13,711	U
40	Closeout Liabilities			103				103	U
Total Ammunition				1,584,738		208,381		1,793,119	
<u>Budget Activity 02: Ammunition Production Base Support</u>									
Production Base Support									
41	Provision Of Industrial Facilities			199,841				199,841	U
42	Layaway Of Industrial Facilities			9,451				9,451	U
43	Maintenance Of Inactive Facilities			5,533				5,533	U
44	Conventional Munitions Demilitarization, All			189,789				189,789	U
45	Arms Initiative			3,273				3,273	U
Total Ammunition Production Base Support				407,887				407,887	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
46	Adj to Match Continuing Resolution	A			70,359		-321,369		-251,010		U
Total Undistributed					70,359		-321,369		-251,010		
Total Procurement of Ammunition, Army				2,402,286	2,049,773		381,222		2,430,995		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
46	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed			-----		-----		-----		
Total Procurement of Ammunition, Army			2,049,773		381,222		2,430,995		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
46	Adj to Match Continuing Resolution	A	-----	-----	-----	-----	-----	-----	U
Total Undistributed			-----	-----	-----	-----	-----	-----	
Total Procurement of Ammunition, Army			1,992,625		208,381		2,201,006		

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Tactical and Support Vehicles	10,924,971	2,585,194	1,903,574	4,488,768
02. Communications and Electronics Equipment	6,612,590	4,218,569	3,017,005	7,235,574
03. Other Support Equipment	4,673,025	2,923,338	906,695	3,830,033
04. Spare and Repair Parts	32,763	38,707		38,707
20. Undistributed		-1,347,859	1,860,537	512,678
Total Other Procurement, Army	22,243,349	8,417,949	7,687,811	16,105,760

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Tactical and Support Vehicles	2,228,390	2,511,350	4,739,740
02. Communications and Electronics Equipment	3,636,329	3,980,276	7,616,605
03. Other Support Equipment	2,519,866	1,196,185	3,716,051
04. Spare and Repair Parts	33,364		33,364
20. Undistributed			
Total Other Procurement, Army	8,417,949	7,687,811	16,105,760

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: Other Procurement, Army

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Tactical and Support Vehicles	2,313,683	61,908	2,375,591
02. Communications and Electronics Equipment	5,082,178	1,090,670	6,172,848
03. Other Support Equipment	2,265,084	245,617	2,510,701
04. Spare and Repair Parts	21,647		21,647
20. Undistributed			
Total Other Procurement, Army	9,682,592	1,398,195	11,080,787

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Tactical and Support Vehicles											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A		3,000	2359	25,560			2359	25,560	U
2	Semitrailers, Flatbed:	A	404	40,403	391	38,713			391	38,713	U
3	Semitrailers, Tankers	A		1							U
4	Hi Mob Multi-Purp Whld Veh (HMMWV)		8120	1,317,566							U
5	Family Of Medium Tactical Veh (FMTV)		8637	1,344,321	2960	918,195	1692	516,350	4652	1,434,545	U
6	Firetrucks & Associated Firefighting Equip			17,521		21,317				21,317	U
7	Family Of Heavy Tactical Vehicles (FHTV)			1,402,625		549,741		188,677		738,418	U
8	Pls Esp	A		18,914		100,108				100,108	U
9	Armored Security Vehicles (ASV)		150	161,390	94	114,478	106	52,780	200	167,258	U
10	Mine Protection Vehicle Family	A		398,418		230,978		136,700		367,678	U
11	Family Of Mine Resistant Ambush Protec (Mrap)	A		5,931,365							U
12	Truck, Tractor, Line Haul, M915/M916		206	63,424	55	37,519			55	37,519	U
13	Hvy Ezpanded Mobile Tactical Truck Ext Serv		471	160,068	479	173,565			479	173,565	U
14	Hmmwv Recapitalization Program			2,897				989,067		989,067	U
15	Tactical Wheeled Vehicle Protection Kits	A									U
16	Modification Of In Svc Equip			52,307		349,256		20,000		369,256	U
17	Mine-Resistant Ambush-Protected (MRAP) Mods	A									U
18	Items Less Than \$5.0m (TAC VEH)			4,763							U
19	Towing Device-Fifth Wheel			971		234				234	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
Budget Activity 01: Tactical and Support Vehicles									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A		22,032				22,032	U
2	Semitrailers, Flatbed:	A		33,370				33,370	U
3	Semitrailers, Tankers	A							U
4	Hi Mob Multi-Purp Whld Veh (HMMWV)								U
5	Family Of Medium Tactical Veh (FMTV)			791,467		681,211		1,472,678	U
6	Firetrucks & Associated Firefighting Equip			18,375				18,375	U
7	Family Of Heavy Tactical Vehicles (FHTV)			473,867		248,918		722,785	U
8	Pls Esp	A		86,291				86,291	U
9	Armored Security Vehicles (ASV)			98,678		69,632		168,310	U
10	Mine Protection Vehicle Family	A		199,099		180,346		379,445	U
11	Family Of Mine Resistant Ambush Protec (Mrap)	A							U
12	Truck, Tractor, Line Haul, M915/M916			32,341				32,341	U
13	Hvy Ezpanded Mobile Tactical Truck Ext Serv			149,610				149,610	U
14	Hmmwv Recapitalization Program					1,304,857		1,304,857	U
15	Tactical Wheeled Vehicle Protection Kits	A							U
16	Modification Of In Svc Equip			301,052		26,386		327,438	U
17	Mine-Resistant Ambush-Protected (MRAP) Mods	A							U
18	Items Less Than \$5.0m (TAC VEH)								U
19	Towing Device-Fifth Wheel			202				202	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A							U
2	Semitrailers, Flatbed:	A	102	13,496			102	13,496	U
3	Semitrailers, Tankers	A							U
4	Hi Mob Multi-Purp Whld Veh (HMMWV)								U
5	Family Of Medium Tactical Veh (FMTV)		2390	432,936	32	11,094	2422	444,030	U
6	Firetrucks & Associated Firefighting Equip			21,930				21,930	U
7	Family Of Heavy Tactical Vehicles (FHTV)			627,294		47,214		674,508	U
8	Pls Esp	A		251,667				251,667	U
9	Armored Security Vehicles (ASV)								U
10	Mine Protection Vehicle Family	A		56,671				56,671	U
11	Family Of Mine Resistant Ambush Protec (Mrap)	A							U
12	Truck, Tractor, Line Haul, M915/M916		6	1,461			6	1,461	U
13	Hvy Ezpanded Mobile Tactical Truck Ext Serv		412	156,747			412	156,747	U
14	Hmmwv Recapitalization Program			161,631				161,631	U
15	Tactical Wheeled Vehicle Protection Kits	A		39,908				39,908	U
16	Modification Of In Svc Equip			362,672				362,672	U
17	Mine-Resistant Ambush-Protected (MRAP) Mods	A		142,862				142,862	U
18	Items Less Than \$5.0m (TAC VEH)								U
19	Towing Device-Fifth Wheel								U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	Amc Critical Items, Opal	A				746				746	U
Non-Tactical Vehicles											
21	Heavy Armored Sedan		4	1,974	4	1,875			4	1,875	U
22	Passenger Carrying Vehicles					3,323				3,323	U
23	Nontactical Vehicles, Other	A		3,043		19,586				19,586	U
Total Tactical and Support Vehicles				10,924,971		2,585,194		1,903,574		4,488,768	
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Comm - Joint Communications											
24	Joint Combat Identification Marking System	A		11,831		11,411				11,411	U
25	Win-T - Ground Forces Tactical Network	A		610,593		421,798		8,163		429,961	U
26	Jcse Equipment (USREDCOM)			4,853		4,690				4,690	U
Comm - Satellite Communications											
28	Defense Enterprise Wideband Satcom Systems			145,894		115,744				115,744	U
29	SHF Term			93,393		14,198		62,415		76,613	U
30	Sat Term, Emut (SPACE)			651		662				662	U
31	Navstar Global Positioning System (SPACE)	B		148,161		32,193		13,500		45,693	U
32	Smart-T (SPACE)			86,927		10,285				10,285	U
33	Scamp (SPACE)			1,828		930				930	U
34	Global Brdcst Svc - Gbs			6,828		4,586				4,586	U
35	Mod Of In-Svc Equip (TAC SAT)			27,188		1,506				1,506	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
20	Amc Critical Items, Opal	A		643			643		U	
Non-Tactical Vehicles										
21	Heavy Armored Sedan			1,616			1,616		U	
22	Passenger Carrying Vehicles			2,864			2,864		U	
23	Nontactical Vehicles, Other	A		16,883			16,883		U	
Total Tactical and Support Vehicles				2,228,390		2,511,350	4,739,740			
<u>Budget Activity 02: Communications and Electronics Equipment</u>										
Comm - Joint Communications										
24	Joint Combat Identification Marking System	A		9,836			9,836		U	
25	Win-T - Ground Forces Tactical Network	A		363,582		10,769	374,351		U	
26	Jcse Equipment (USREDCOM)			4,043			4,043		U	
Comm - Satellite Communications										
28	Defense Enterprise Wideband Satcom Systems			99,769			99,769		U	
29	SHF Term			12,238		82,343	94,581		U	
30	Sat Term, Emut (SPACE)			571			571		U	
31	Navstar Global Positioning System (SPACE)	B		27,750		17,810	45,560		U	
32	Smart-T (SPACE)			8,865			8,865		U	
33	Scamp (SPACE)			802			802		U	
34	Global Brdcst Svc - Gbs			3,953			3,953		U	
35	Mod Of In-Svc Equip (TAC SAT)			1,298			1,298		U	

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
20	Amc Critical Items, Opal	A		20,156			20,156		U	
Non-Tactical Vehicles										
21	Heavy Armored Sedan		6	1,161			6	1,161	U	
22	Passenger Carrying Vehicles			3,222				3,222	U	
23	Nontactical Vehicles, Other	A		19,869		3,600		23,469	U	
Total Tactical and Support Vehicles				2,313,683		61,908		2,375,591		
<u>Budget Activity 02: Communications and Electronics Equipment</u>										
Comm - Joint Communications										
24	Joint Combat Identification Marking System	A		9,984				9,984	U	
25	Win-T - Ground Forces Tactical Network	A	3931	974,186		547	3931	974,733	U	
26	Jcse Equipment (USREDCOM)			4,826				4,826	U	
Comm - Satellite Communications										
28	Defense Enterprise Wideband Satcom Systems		3	123,859			3	123,859	U	
29	SHF Term		2	8,910			2	8,910	U	
30	Sat Term, Emut (SPACE)								U	
31	Navstar Global Positioning System (SPACE)	B	6312	29,568			6312	29,568	U	
32	Smart-T (SPACE)			49,704				49,704	U	
33	Scamp (SPACE)			2,415				2,415	U	
34	Global Brdcst Svc - Gbs			73,374				73,374	U	
35	Mod Of In-Svc Equip (TAC SAT)		140	31,799			140	31,799	U	

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Combat Support Comm											
36	Mod-In-Service Profiler	A			938				938		U
Comm - C3 System											
37	Army Global Cmd & Control Sys (AGCCS)	A		22,992	20,387				20,387		U
Comm - Combat Communications											
38	Army Data Distribution System (DATA RADIO)	B		1,939	700				700		U
39	Joint Tactical Radio System	A			209,568				209,568		U
40	Radio Terminal Set, Mids Lvt(2)	A		8,523	5,796				5,796		U
41	Sincgars Family	A		21,171	14,504				14,504		U
42	AMC Critical Items - OPA2	A		25,761	3,860		3,946		7,806		U
43	TRACTOR DESK			6,145	9,501				9,501		U
44	Comms-Elec Equip Fielding			6,969	5,965				5,965		U
45	Spider Apla Remote Control Unit	A		21,753	26,358				26,358		U
46	IMS Remote Control Unit	B			6,603				6,603		U
47	Soldier Enhancement Program Comm/Electronics			4,632	5,125				5,125		U
48	Combat Survivor Evader Locator (CSEL)	B		2,360	2,397				2,397		U
49	GUNSHOT DETECTION SYSTEM (GDS)	A									U
50	Radio, Improved HF (COTS) Family	A		27,179	9,983		78,253		88,236		U
51	Medical Comm For CBT Casualty Care (MC4)			19,692	23,606		15,000		38,606		U
Comm - Intelligence Comm											
53	Ci Automation Architecture	A		1,410	1,465				1,465		U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Combat Support Comm									
36	Mod-In-Service Profiler	A		809				809	U
Comm - C3 System									
37	Army Global Cmd & Control Sys (AGCCS)	A		17,573				17,573	U
Comm - Combat Communications									
38	Army Data Distribution System (DATA RADIO)	B		603				603	U
39	Joint Tactical Radio System	A		180,644				180,644	U
40	Radio Terminal Set, Mids Lvt(2)	A		4,996				4,996	U
41	Sincgars Family	A		12,502				12,502	U
42	AMC Critical Items - OPA2	A		3,327		5,206		8,533	U
43	TRACTOR DESK			8,190				8,190	U
44	Comms-Elec Equip Fielding			5,142				5,142	U
45	Spider Apla Remote Control Unit	A		22,720				22,720	U
46	IMS Remote Control Unit	B		5,692				5,692	U
47	Soldier Enhancement Program Comm/Electronics			4,418				4,418	U
48	Combat Survivor Evader Locator (CSEL)	B		2,066				2,066	U
49	GUNSHOT DETECTION SYSTEM (GDS)	A							U
50	Radio, Improved HF (COTS) Family	A		8,605		103,238		111,843	U
51	Medical Comm For CBT Casualty Care (MC4)			20,348		19,789		40,137	U
Comm - Intelligence Comm									
53	Ci Automation Architecture	A		1,263				1,263	U

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Combat Support Comm									
36	Mod-In-Service Profiler	A		969				969	U
Comm - C3 System									
37	Army Global Cmd & Control Sys (AGCCS)	A		18,788				18,788	U
Comm - Combat Communications									
38	Army Data Distribution System (DATA RADIO)	B		3,994				3,994	U
39	Joint Tactical Radio System	A	17120	775,832		450	17120	776,282	U
40	Radio Terminal Set, Mids Lvt(2)	A		8,336				8,336	U
41	Sincgars Family	A		4,992				4,992	U
42	AMC Critical Items - OPA2	A				8,141		8,141	U
43	TRACTOR DESK			10,827				10,827	U
44	Comms-Elec Equip Fielding								U
45	Spider Apla Remote Control Unit	A		36,224				36,224	U
46	IMS Remote Control Unit	B							U
47	Soldier Enhancement Program Comm/Electronics			1,843				1,843	U
48	Combat Survivor Evader Locator (CSEL)	B							U
49	GUNSHOT DETECTION SYSTEM (GDS)	A	87	3,939		44,100	87	48,039	U
50	Radio, Improved HF (COTS) Family	A	550	38,535			550	38,535	U
51	Medical Comm For CBT Casualty Care (MC4)		957	26,232		6,443	957	32,675	U
Comm - Intelligence Comm									
53	Ci Automation Architecture	A		1,547				1,547	U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
54	Reserve Ca/Miso GPF Equipment	A									U
Information Security											
55	Tsec - Army Key Mgt Sys (AKMS)			29,434		25,959				25,959	U
56	Information System Security Program-ISSP	A		138,215		63,340				63,340	U
Comm - Long Haul Communications											
57	Terrestrial Transmission			1,884		137				137	U
58	Base Support Communications			25,446		28,406		70,000		98,406	U
59	WW Tech Con Imp Prog (WWTCIP)			31,160		11,566				11,566	U
Comm - Base Communications											
60	Information Systems			471,929		201,081				201,081	U
61	Defense Message System (DMS)			6,184		6,264				6,264	U
62	Installation Info Infrastructure Mod Program(	A		366,330		178,242		413,200		591,442	U
63	Pentagon Information Mgt And Telecom			38,883		10,427				10,427	U
Elect Equip - Tact Int Rel Act (TIARA)											
66	Jtt/Cibs-M	B		4,929		3,321				3,321	U
67	Prophet Ground			58,299		71,517		18,900		90,417	U
68	Digital Topographic Spt Sys (DTSS)	B		265		441				441	U
69	Drug Interdiction Program (Dip) (TIARA)			34,026							U
70	DCGS-A (MIP)			335,588		137,424		197,092		334,516	U
71	Joint Tactical Ground Station (JTAGS)	A		6,682		9,279				9,279	U
72	TROJAN (MIP)	B		26,577		28,345				28,345	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
54	Reserve Ca/Miso GPF Equipment	A							U	
Information Security										
55	Tsec - Army Key Mgt Sys (AKMS)			22,376				22,376	U	
56	Information System Security Program-ISSP	A		54,598				54,598	U	
Comm - Long Haul Communications										
57	Terrestrial Transmission			118				118	U	
58	Base Support Communications			24,485		92,350		116,835	U	
59	WW Tech Con Imp Prog (WWTCIP)			9,970				9,970	U	
Comm - Base Communications										
60	Information Systems			173,328				173,328	U	
61	Defense Message System (DMS)			5,399				5,399	U	
62	Installation Info Infrastructure Mod Program(	A		153,641		545,127		698,768	U
63	Pentagon Information Mgt And Telecom			8,988				8,988	U	
Elect Equip - Tact Int Rel Act (TIARA)										
66	Jtt/Cibs-M	B		2,863				2,863	U	
67	Prophet Ground			61,646		24,934		86,580	U	
68	Digital Topographic Spt Sys (DTSS)	B		380				380	U	
69	Drug Interdiction Program (Dip) (TIARA)								U	
70	DCGS-A (MIP)			118,457		260,020		378,477	U	
71	Joint Tactical Ground Station (JTAGS)	A		7,998				7,998	U	
72	TROJAN (MIP)	B		24,433				24,433	U	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
54	Reserve Ca/Miso GPF Equipment	A		28,266			28,266		U	
Information Security										
55	Tsec - Army Key Mgt Sys (AKMS)		499	12,541			499	12,541	U	
56	Information System Security Program-ISSP	A		39,349		54,730		94,079	U	
Comm - Long Haul Communications										
57	Terrestrial Transmission			2,232				2,232	U	
58	Base Support Communications			37,780		5,000		42,780	U	
59	WW Tech Con Imp Prog (WWTCIP)			12,805				12,805	U	
Comm - Base Communications										
60	Information Systems		164	187,227			164	187,227	U	
61	Defense Message System (DMS)			4,393				4,393	U	
62	Installation Info Infrastructure Mod Program(	A		310,761		169,500		480,261	U
63	Pentagon Information Mgt And Telecom			4,992				4,992	U	
Elect Equip - Tact Int Rel Act (TIARA)										
66	Jtt/Cibs-M	B		4,657				4,657	U	
67	Prophet Ground		23	72,041			23	72,041	U	
68	Digital Topographic Spt Sys (DTSS)	B							U	
69	Drug Interdiction Program (Dip) (TIARA)								U	
70	DCGS-A (MIP)			144,548		83,000		227,548	U	
71	Joint Tactical Ground Station (JTAGS)	A	5	1,199			5	1,199	U	
72	TROJAN (MIP)	B		32,707		61,100		93,807	U	

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
73	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)			6,999		7,602				7,602	U
74	CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)			46,105		7,416		52,277		59,693	U
75	Items Less Than \$5.0m (MIP)			22,064		18,721		5,400		24,121	U
Elect Equip - Electronic Warfare (EW)											
76	Lightweight Counter Mortar Radar	A		91,303		32,980		25,000		57,980	U
77	CREW			210,261		24,127		225,682		249,809	U
78	BCT Unattended Ground Sensor	A				29,718				29,718	U
79	Family Of Persistent Surveillance Capabilites	A									U
80	Counterintelligence/Security Countermeasures			219,310		1,394		455,639		457,033	U
81	CI Modernization	A		1,217		1,263				1,263	U
Elect Equip - Tactical Surv. (Tac Surv)											
82	Faad Gbs					91,467		167,460		258,927	U
83	Sentinel Mods			25,783		30,976				30,976	U
84	Sense Through The Wall (STTW)	A				24,939				24,939	U
85	Night Vision Devices	A		94,329		70,528		5,019		75,547	U
86	Long Range Advanced Scout Surveillance System			128,423		255,641				255,641	U
87	Night Vision, Thermal Wpn Sight	B		321,771		248,899				248,899	U
88	Small Tactical Optical Rifle Mounted MLRF			24,151		8,520				8,520	U
89	Radiation Monitoring Systems			2,191							U
90	Counter-Rocket, Artillery & Mortar (C-RAM)			274,400		2,088		291,400		293,488	U
91	Base Expeditionary Targeting And Surv Sys	A		273,393				486,050		486,050	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
73	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)			6,553			6,553		U
74	CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)			6,392		68,968	75,360		U
75	Items Less Than \$5.0m (MIP)			16,137		7,124	23,261		U
Elect Equip - Electronic Warfare (EW)									
76	Lightweight Counter Mortar Radar	A		28,428		32,982	61,410		U
77	CREW			20,797		297,738	318,535		U
78	BCT Unattended Ground Sensor	A		25,616			25,616		U
79	Family Of Persistent Surveillance Capabilites	A							U
80	Counterintelligence/Security Countermeasures			1,202		601,116	602,318		U
81	CI Modernization	A		1,089			1,089		U
Elect Equip - Tactical Surv. (Tac Surv)									
82	Faad Gbs			78,843		220,927	299,770		U
83	Sentinel Mods			26,701			26,701		U
84	Sense Through The Wall (STTW)	A		21,497			21,497		U
85	Night Vision Devices	A		60,794		6,621	67,415		U
86	Long Range Advanced Scout Surveillance System			220,358			220,358		U
87	Night Vision, Thermal Wpn Sight	B		214,546			214,546		U
88	Small Tactical Optical Rifle Mounted MLRF			7,344			7,344		U
89	Radiation Monitoring Systems								U
90	Counter-Rocket, Artillery & Mortar (C-RAM)			1,800		384,438	386,238		U
91	Base Expeditionary Targeting And Surv Sys	A				641,236	641,236		U

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
73	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)			9,163			9,163		U
74	CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)			3,493			3,493		U
75	Items Less Than \$5.0m (MIP)			802			802		U
Elect Equip - Electronic Warfare (EW)									
76	Lightweight Counter Mortar Radar	A	10	33,810		54,100	10	87,910	U
77	CREW			24,104				24,104	U
78	BCT Unattended Ground Sensor	A							U
79	Family Of Persistent Surveillance Capabilites	A				53,000		53,000	U
80	Counterintelligence/Security Countermeasures			1,252		48,600		49,852	U
81	CI Modernization	A		1,332				1,332	U
Elect Equip - Tactical Surv. (Tac Surv)									
82	Faad Gbs			7,958				7,958	U
83	Sentinel Mods		47	41,657			47	41,657	U
84	Sense Through The Wall (STTW)	A	5831	47,498		10,000	5831	57,498	U
85	Night Vision Devices	A	8793	156,204			8793	156,204	U
86	Long Range Advanced Scout Surveillance System		118	102,334			118	102,334	U
87	Night Vision, Thermal Wpn Sight	B		186,859				186,859	U
88	Small Tactical Optical Rifle Mounted MLRF			10,227				10,227	U
89	Radiation Monitoring Systems								U
90	Counter-Rocket, Artillery & Mortar (C-RAM)		7	15,774			7	15,774	U
91	Base Expeditionary Targeting And Surv Sys	A							U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
92	Green Laser Interdiction System										U
93	Artillery Accuracy Equip			5,820		6,042				6,042	U
94	Enhanced Portable Inductive Artillery Fuze SE			3,074							U
95	Profiler			8,657		4,408				4,408	U
96	Mod Of In-Svc Equip (FIREFINDER RADARS)			2,792		2,843		69,800		72,643	U
97	Force XXI Battle Cmd Brigade & Below (FBCB2)	B		505,115		39,786		135,500		175,286	U
98	Joint Battle Command - Platform (JBC-P)	A		17,189		147				147	U
99	Lightweight Laser Designator/Rangefinder	B		155,918		65,970		22,371		88,341	U
100	Computer Ballistics: LHMCB XM32	A		3,780		815		1,800		2,615	U
101	Mortar Fire Control System			20,565		16,475				16,475	U
102	Counterfire Radars			220,065		275,867		20,000		295,867	U
103	Enhanced Sensor & Monitoring System	A		1,938		2,062				2,062	U
Elect Equip - Tactical C2 Systems											
104	Tactical Operations Centers			39,925		53,768		43,800		97,568	U
105	Fire Support C2 Family	A		47,703		49,077		566		49,643	U
106	Battle Command Sustainment Support System (BC			32,900		25,866		420		26,286	U
107	Faad C2	A		8,263		42,511				42,511	U
108	AIR & MSL Defense Planning & Control Sys			62,267		57,038				57,038	U
109	Knight Family	A		207,582		120,723		49,744		170,467	U
110	Life Cycle Software Support (LCSS)			1,773		1,710				1,710	U
111	Automatic Identification Technology	B		29,306		10,858		2,222		13,080	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
92	Green Laser Interdiction System								U
93	Artillery Accuracy Equip			5,208			5,208		U
94	Enhanced Portable Inductive Artillery Fuze SE								U
95	Profiler			3,800			3,800		U
96	Mod Of In-Svc Equip (FIREFINDER RADARS)			2,451		92,086	94,537		U
97	Force XXI Battle Cmd Brigade & Below (FBCB2)	B		34,295		178,763	213,058		U
98	Joint Battle Command - Platform (JBC-P)	A		127			127		U
99	Lightweight Laser Designator/Rangefinder	B		56,865		29,514	86,379		U
100	Computer Ballistics: LHMBC XM32	A		703		2,375	3,078		U
101	Mortar Fire Control System			14,201			14,201		U
102	Counterfire Radars			237,792		26,386	264,178		U
103	Enhanced Sensor & Monitoring System	A		1,777			1,777		U
Elect Equip - Tactical C2 Systems									
104	Tactical Operations Centers			46,347		57,785	104,132		U
105	Fire Support C2 Family	A		42,303		747	43,050		U
106	Battle Command Sustainment Support System (BC			22,296		554	22,850		U
107	Faad C2	A		36,644			36,644		U
108	AIR & MSL Defense Planning & Control Sys			49,166			49,166		U
109	Knight Family	A		104,061		65,626	169,687		U
110	Life Cycle Software Support (LCSS)			1,474			1,474		U
111	Automatic Identification Technology	B		9,359		2,931	12,290		U

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
92	Green Laser Interdiction System			25,356			25,356		U	
93	Artillery Accuracy Equip								U	
94	Enhanced Portable Inductive Artillery Fuze SE								U	
95	Profiler		1	3,312		2,000	1	5,312	U	
96	Mod Of In-Svc Equip (FIREFINDER RADARS)			3,005		30,400		33,405	U	
97	Force XXI Battle Cmd Brigade & Below (FBCB2)	B							U	
98	Joint Battle Command - Platform (JBC-P)	A		69,514		148,335		217,849	U	
99	Lightweight Laser Designator/Rangefinder	B	171	58,042			171	58,042	U	
100	Computer Ballistics: LHMBBC XM32	A							U	
101	Mortar Fire Control System			21,022				21,022	U	
102	Counterfire Radars		16	227,629		110,548	16	338,177	U	
103	Enhanced Sensor & Monitoring System	A		2,226				2,226	U	
Elect Equip - Tactical C2 Systems										
104	Tactical Operations Centers		80	54,907			80	54,907	U	
105	Fire Support C2 Family	A	898	54,223		15,081	898	69,304	U	
106	Battle Command Sustainment Support System (BC		612	12,454		10,000	612	22,454	U	
107	Faad C2	A		5,030				5,030	U	
108	AIR & MSL Defense Planning & Control Sys		9	62,710		28,000	9	90,710	U	
109	Knight Family	A	12	51,488		42,000	12	93,488	U	
110	Life Cycle Software Support (LCSS)			1,807				1,807	U	
111	Automatic Identification Technology	B		28,924				28,924	U	

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
112	TC AIMS II			11,990		10,457				10,457	U
113	Tactical Internet Manager					1,594				1,594	U
114	Network Management Initialization And Service	A		87,632		18,492		5,000		23,492	U
115	Maneuver Control System (MCS)	A		84,440		96,162		60,111		156,273	U
116	Single Army Logistics Enterprise (SALE)	A		47,787		99,819				99,819	U
117	Reconnaissance And Surveying Instrument Set	A		11,084		15,466				15,466	U
118	Mounted Battle Command On The Move (MBCOTM)	A		923							U
Elect Equip - Automation											
119	General Fund Enterprise Business System	A		44,762		97,858				97,858	U
120	Army Training Modernization			14,783		36,158				36,158	U
121	Automated Data Processing Equip			208,508		203,864		10,500		214,364	U
122	CSS Communications	A		48,645		39,811				39,811	U
123	Reserve Component Automation Sys (RCAS)			39,553		39,360				39,360	U
Elect Equip - Audio Visual Sys (A/V)											
124	Items Less Than \$5.0m (A/V)			2,701		663				663	U
125	Items Less Than \$5m (Surveying Equipment)			5,156		6,467				6,467	U
Elect Equip - Support											
126	Production Base Support (C-E)			516		542				542	U
127	BCT Network	A				176,543				176,543	U
999	Classified Programs			3,274		2,560		775		3,335	U
Total Communications and Electronics Equipment				6,612,590		4,218,569		3,017,005		7,235,574	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
112	TC AIMS II			9,014			9,014		U	
113	Tactical Internet Manager			1,374			1,374		U	
114	Network Management Initialization And Service	A		15,940		6,596	22,536		U	
115	Maneuver Control System (MCS)	A		82,890		79,303	162,193		U	
116	Single Army Logistics Enterprise (SALE)	A		86,042			86,042		U	
117	Reconnaissance And Surveying Instrument Set	A		13,331			13,331		U	
118	Mounted Battle Command On The Move (MBCOTM)	A							U	
Elect Equip - Automation										
119	General Fund Enterprise Business System	A		84,352			84,352		U	
120	Army Training Modernization			31,168			31,168		U	
121	Automated Data Processing Equip			175,727		13,852	189,579		U	
122	CSS Communications	A		34,316			34,316		U	
123	Reserve Component Automation Sys (RCAS)			33,928			33,928		U	
Elect Equip - Audio Visual Sys (A/V)										
124	Items Less Than \$5.0m (A/V)			571			571		U	
125	Items Less Than \$5m (Surveying Equipment)			5,574			5,574		U	
Elect Equip - Support										
126	Production Base Support (C-E)			467			467		U	
127	BCT Network	A		152,177			152,177		U	
999	Classified Programs			2,207		1,022	3,229		U	
Total Communications and Electronics Equipment				3,636,329		3,980,276	7,616,605			

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
112	TC AIMS II								U
113	Tactical Internet Manager								U
114	Network Management Initialization And Service	A			32,800		32,800		U
115	Maneuver Control System (MCS)	A	498	34,031	44,000	498	78,031		U
116	Single Army Logistics Enterprise (SALE)	A	26660	210,312	18,000	26660	228,312		U
117	Reconnaissance And Surveying Instrument Set	A		19,113			19,113		U
118	Mounted Battle Command On The Move (MBCOTM)	A							U
Elect Equip - Automation									
119	General Fund Enterprise Business System	A		23,664			23,664		U
120	Army Training Modernization			11,192			11,192		U
121	Automated Data Processing Equip			220,250	10,000		230,250		U
122	CSS Communications	A	452	39,310		452	39,310		U
123	Reserve Component Automation Sys (RCAS)			41,248			41,248		U
Elect Equip - Audio Visual Sys (A/V)									
124	Items Less Than \$5.0m (A/V)			10,437			10,437		U
125	Items Less Than \$5m (Surveying Equipment)		168	7,480		168	7,480		U
Elect Equip - Support									
126	Production Base Support (C-E)			571			571		U
127	BCT Network	A							U
999	Classified Programs			4,273	795		5,068		U
Total Communications and Electronics Equipment				5,082,178	1,090,670		6,172,848		

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 03: Other Support Equipment											
Chemical Defensive Equipment											
128	Protective Systems	A		46,535		2,489		5,690		8,179	U
129	Family Of Non-Lethal Equipment (FNLE)	A				9,305				9,305	U
130	Base Defense Systems (BDS)	A									U
131	CBRN Soldier Protection	A		146,811		180,351				180,351	U
132	Smoke & Obscurant Family: SOF (NON AAO ITEM)			7,113		831				831	U
Bridging Equipment											
133	Tactical Bridging			53,743		62,817				62,817	U
134	Tactical Bridge, Float-Ribbon			145,919		105,837		3,220		109,057	U
Engineer (Non-Construction) Equipment											
135	Handheld Standoff Minefield Detection Sys-Hst	B		42,134		43,871				43,871	U
136	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			318,968		35,002		191,000		226,002	U
137	Robotic Combat Support System (Rcss)										U
138	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			166,089		54,093				54,093	U
139	Remote Demolition Systems	A									U
140	< \$5m, Countermining Equipment	A		4,008		3,655				3,655	U
141	Aerial Detection	B		199							U
Combat Service Support Equipment											
142	Heaters And Ecu'S	A		14,092		20,610		8,708		29,318	U
143	Laundries, Showers And Latrines			21,561							U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 03: Other Support Equipment</u>									
Chemical Defensive Equipment									
128	Protective Systems	A		2,145		7,507		9,652	U
129	Family Of Non-Lethal Equipment (FNLE)	A		8,021				8,021	U
130	Base Defense Systems (BDS)	A							U
131	CBRN Soldier Protection	A		155,459				155,459	U
132	Smoke & Obscurant Family: SOF (NON AAO ITEM)			716				716	U
Bridging Equipment									
133	Tactical Bridging			54,147				54,147	U
134	Tactical Bridge, Float-Ribbon			91,230		4,248		95,478	U
Engineer (Non-Construction) Equipment									
135	Handheld Standoff Minefield Detection Sys-Hst	B		37,816				37,816	U
136	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			30,171		251,983		282,154	U
137	Robotic Combat Support System (Rcss)								U
138	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			46,627				46,627	U
139	Remote Demolition Systems	A							U
140	< \$5m, Countermine Equipment	A		3,151				3,151	U
141	Aerial Detection	B							U
Combat Service Support Equipment									
142	Heaters And Ecu'S	A		17,765		11,488		29,253	U
143	Laundries, Showers And Latrines								U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Other Support Equipment</u>									
Chemical Defensive Equipment									
128	Protective Systems	A			11,472		11,472		U
129	Family Of Non-Lethal Equipment (FNLE)	A		8,636		30,000	38,636		U
130	Base Defense Systems (BDS)	A		41,204			41,204		U
131	CBRN Soldier Protection	A		10,700		1,200	11,900		U
132	Smoke & Obscurant Family: SOF (NON AAO ITEM)			362			362		U
Bridging Equipment									
133	Tactical Bridging			77,428		15,000	92,428		U
134	Tactical Bridge, Float-Ribbon			49,154		26,900	76,054		U
Engineer (Non-Construction) Equipment									
135	Handheld Standoff Minefield Detection Sys-Hst	B		39,263			39,263		U
136	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)			20,678			20,678		U
137	Robotic Combat Support System (Rcss)			30,297			30,297		U
138	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			17,626		3,205	20,831		U
139	Remote Demolition Systems	A		14,672			14,672		U
140	< \$5m, Countermining Equipment	A		7,352			7,352		U
141	Aerial Detection	B							U
Combat Service Support Equipment									
142	Heaters And Ecu'S	A		10,109			10,109		U
143	Laundries, Showers And Latrines								U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
144	Soldier Enhancement			4,558		5,416				5,416	U
145	Lightweight Maintenance Enclosure (LME)			1,955							U
146	Personnel Recovery Support System (PRSS)	A		6,959		7,813				7,813	U
147	Ground Soldier System	A		1,803		110,524				110,524	U
148	Mounted Soldier System			1,082		38,872				38,872	U
149	Force Provider	A		436,730		41,539		261,599		303,138	U
150	Field Feeding Equipment			64,496		23,826		29,903		53,729	U
151	Cargo Aerial Del & Personnel Parachute System			63,784		69,496				69,496	U
152	Mobile Integrated Remains Collection System:	A		16,534		26,532				26,532	U
153	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	A									U
154	Items Less Than \$5m (ENG SPT)	A		30,439		31,420				31,420	U
Petroleum Equipment											
155	Quality Surveillance Equipment	A		4,103							U
156	Distribution Systems, Petroleum & Water			142,314		175,069		55,105		230,174	U
Water Equipment											
157	Water Purification Systems			10,168		3,597		12,086		15,683	U
Medical Equipment											
158	Combat Support Medical			47,366		30,365		8,680		39,045	U
Maintenance Equipment											
159	Mobile Maintenance Equipment Systems	A		152,761		159,285		41,398		200,683	U
160	Items Less Than \$5.0m (MAINT EQ)	A		3,848		3,702				3,702	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
144	Soldier Enhancement			4,668			4,668		U	
145	Lightweight Maintenance Enclosure (LME)								U	
146	Personnel Recovery Support System (PRSS)	A		6,735			6,735		U	
147	Ground Soldier System	A		95,270			95,270		U	
148	Mounted Soldier System			33,507			33,507		U	
149	Force Provider	A		35,806		345,123	380,929		U	
150	Field Feeding Equipment			20,538		39,450	59,988		U	
151	Cargo Aerial Del & Personnel Parachute System			59,904			59,904		U	
152	Mobile Integrated Remains Collection System:	A		22,870			22,870		U	
153	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	A							U	
154	Items Less Than \$5m (ENG SPT)	A		27,083			27,083		U	
Petroleum Equipment										
155	Quality Surveillance Equipment	A							U	
156	Distribution Systems, Petroleum & Water			150,906		72,699	223,605		U	
Water Equipment										
157	Water Purification Systems			3,101		15,945	19,046		U	
Medical Equipment										
158	Combat Support Medical			26,174		11,451	37,625		U	
Maintenance Equipment										
159	Mobile Maintenance Equipment Systems	A		137,301		54,616	191,917		U	
160	Items Less Than \$5.0m (MAINT EQ)	A		3,191			3,191		U	

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
144	Soldier Enhancement			9,591			9,591		U
145	Lightweight Maintenance Enclosure (LME)								U
146	Personnel Recovery Support System (PRSS)	A		8,509			8,509		U
147	Ground Soldier System	A		184,072			184,072		U
148	Mounted Soldier System			43,419			43,419		U
149	Force Provider	A				68,000	68,000		U
150	Field Feeding Equipment			26,860			26,860		U
151	Cargo Aerial Del & Personnel Parachute System			68,392			68,392		U
152	Mobile Integrated Remains Collection System:	A		7,384			7,384		U
153	FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS	A		54,190			54,190		U
154	Items Less Than \$5m (ENG SPT)	A		12,482			12,482		U
Petroleum Equipment									
155	Quality Surveillance Equipment	A							U
156	Distribution Systems, Petroleum & Water			75,457			75,457		U
Water Equipment									
157	Water Purification Systems								U
Medical Equipment									
158	Combat Support Medical			53,450		15,011	68,461		U
Maintenance Equipment									
159	Mobile Maintenance Equipment Systems	A		16,572		25,129	41,701		U
160	Items Less Than \$5.0m (MAINT EQ)	A		3,852			3,852		U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Construction Equipment											
161	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		47,550		48,379		3,390		51,769	U
162	Skid Steer Loader (SSL) Family Of System	A		18,330		17,498				17,498	U
163	Scrapers, Earthmoving	A		1,495	18	12,452		3,195	18	15,647	U
164	Mission Modules - Engineering	A		44,283		62,111				62,111	U
165	Compactor	A									U
166	Loaders		131	23,017	48	7,205		1,157	48	8,362	U
167	Hydraulic Excavator	B	29	21,849	25	8,458			25	8,458	U
168	Tractor, Full Tracked	A	177	49,947	228	64,032			228	64,032	U
169	Plant, Asphalt Mixing		3	15,375	3	10,783			3	10,783	U
170	High Mobility Engineer Excavator Type - FOS	A		64,604		64,959		3,750		68,709	U
171	Enhanced Rapid Airfield Construction Capa	A									U
172	Const Equip Esp			8,365		11,063				11,063	U
173	Items Less Than \$5.0m (CONST EQUIP)	A		17,023		20,565		4,140		24,705	U
Rail Float Containerization Equipment											
174	Joint High Speed Vessel (JHSV)		1	202,475	1	202,764			1	202,764	U
175	Harbormaster Command and Control Center (HCCC)			10,928		37,683				37,683	U
176	Items Less Than \$5.0m (Float/Rail)	A		10,314		8,052				8,052	U
Generators											
177	Generators And Associated Equip	A		209,012		113,573		37,480		151,053	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Construction Equipment									
161	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		41,702		4,472		46,174	U
162	Skid Steer Loader (SSL) Family Of System	A		15,083				15,083	U
163	Scrapers, Earthmoving	A		10,733		4,215		14,948	U
164	Mission Modules - Engineering	A		53,539				53,539	U
165	Compactor	A							U
166	Loaders			6,211		1,526		7,737	U
167	Hydraulic Excavator	B		7,291				7,291	U
168	Tractor, Full Tracked	A		55,194				55,194	U
169	Plant, Asphalt Mixing			9,295				9,295	U
170	High Mobility Engineer Excavator Type - FOS	A		55,993		4,947		60,940	U
171	Enhanced Rapid Airfield Construction Capa	A							U
172	Const Equip Esp			9,536				9,536	U
173	Items Less Than \$5.0m (CONST EQUIP)	A		17,727		5,462		23,189	U
Rail Float Containerization Equipment									
174	Joint High Speed Vessel (JHSV)			174,779				174,779	U
175	Harbormaster Command and Control Center (HCCC)			32,482				32,482	U
176	Items Less Than \$5.0m (Float/Rail)	A		6,941				6,941	U
Generators									
177	Generators And Associated Equip	A		97,898		49,447		147,345	U

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Construction Equipment									
161	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		2,201			2,201		U
162	Skid Steer Loader (SSL) Family Of System	A	54	8,584			54	8,584	U
163	Scrapers, Earthmoving	A	30	21,031			30	21,031	U
164	Mission Modules - Engineering	A		43,432			43,432		U
165	Compactor	A		2,859			2,859		U
166	Loaders								U
167	Hydraulic Excavator	B							U
168	Tractor, Full Tracked	A	171	59,534			171	59,534	U
169	Plant, Asphalt Mixing		4	8,314			4	8,314	U
170	High Mobility Engineer Excavator Type - FOS	A		18,974			18,974		U
171	Enhanced Rapid Airfield Construction Capa	A		15,833			15,833		U
172	Const Equip Esp			9,771			9,771		U
173	Items Less Than \$5.0m (CONST EQUIP)	A		12,654			12,654		U
Rail Float Containerization Equipment									
174	Joint High Speed Vessel (JHSV)		1	223,845			1	223,845	U
175	Harbormaster Command and Control Center (HCCC)								U
176	Items Less Than \$5.0m (Float/Rail)	A		10,175			10,175		U
Generators									
177	Generators And Associated Equip	A		31,897			31,897		U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Material Handling Equipment											
178	Rough Terrain Container Handler (RTCH)	A		88,106		29,460		4,562		34,022	U
179	Family Of Forklifts	A			128	12,936			128	12,936	U
180	All Terrain Lifting Army System		305	101,445	404	17,352		56,609	404	73,961	U
Training Equipment											
181	Combat Training Centers Support			85,319		23,400				23,400	U
182	Training Devices, Nonsystem			348,251		297,200		28,624		325,824	U
183	Close Combat Tactical Trainer	A		64,954		64,912		8,200		73,112	U
184	Aviation Combined Arms Tactical Trainer			12,755		26,120				26,120	U
185	Gaming Technology In Support Of Army Training			7,846		4,964				4,964	U
Test Measure And Dig Equipment (TMD)											
186	Calibration Sets Equipment			16,792		38,778				38,778	U
187	Integrated Family Of Test Equipment (IFTE)			100,032		104,472		622		105,094	U
188	Test Equipment Modernization (TEMOD)			15,478		19,166				19,166	U
Other Support Equipment											
189	Rapid Equipping Soldier Support Equipment	A		694,750		42,229		58,590		100,819	U
190	Physical Security Systems (OPA3)	A		323,113		56,195		77,000		133,195	U
191	Base Level Common Equipment			1,299		1,873				1,873	U
192	Modification Of In-Svc Equipment (OPA-3)			53,718		103,046				103,046	U
193	Production Base Support (OTH)			3,041		2,233				2,233	U
194	Special Equipment For User Testing			36,376		44,483		1,987		46,470	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Material Handling Equipment									
178	Rough Terrain Container Handler (RTCH)	A		25,394		6,019		31,413	U
179	Family Of Forklifts	A		11,151				11,151	U
180	All Terrain Lifting Army System			14,957		74,683		89,640	U
Training Equipment									
181	Combat Training Centers Support			20,170				20,170	U
182	Training Devices, Nonsystem			256,181		37,763		293,944	U
183	Close Combat Tactical Trainer	A		55,953		10,818		66,771	U
184	Aviation Combined Arms Tactical Trainer			22,515				22,515	U
185	Gaming Technology In Support Of Army Training			4,279				4,279	U
Test Measure And Dig Equipment (TMD)									
186	Calibration Sets Equipment			33,426				33,426	U
187	Integrated Family Of Test Equipment (IFTE)			90,053		821		90,874	U
188	Test Equipment Modernization (TEMOD)			16,521				16,521	U
Other Support Equipment									
189	Rapid Equipping Soldier Support Equipment	A		36,401		77,297		113,698	U
190	Physical Security Systems (OPA3)	A		48,439		101,585		150,024	U
191	Base Level Common Equipment			1,614				1,614	U
192	Modification Of In-Svc Equipment (OPA-3)			88,824				88,824	U
193	Production Base Support (OTH)			1,925				1,925	U
194	Special Equipment For User Testing			38,344		2,620		40,964	U

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Material Handling Equipment									
178	Rough Terrain Container Handler (RTCH)	A							U
179	Family Of Forklifts	A	101	10,944			101	10,944	U
180	All Terrain Lifting Army System		135	21,859	10	1,800	145	23,659	U
Training Equipment									
181	Combat Training Centers Support			133,178			133,178		U
182	Training Devices, Nonsystem			168,392			168,392		U
183	Close Combat Tactical Trainer	A		17,760			17,760		U
184	Aviation Combined Arms Tactical Trainer			9,413			9,413		U
185	Gaming Technology In Support Of Army Training								U
Test Measure And Dig Equipment (TMD)									
186	Calibration Sets Equipment			13,618			13,618		U
187	Integrated Family Of Test Equipment (IFTE)			49,437			49,437		U
188	Test Equipment Modernization (TEMOD)			30,451			30,451		U
Other Support Equipment									
189	Rapid Equipping Soldier Support Equipment	A		4,923		43,000	47,923		U
190	Physical Security Systems (OPA3)	A		69,316		4,900	74,216		U
191	Base Level Common Equipment			1,591			1,591		U
192	Modification Of In-Svc Equipment (OPA-3)			72,271			72,271		U
193	Production Base Support (OTH)			2,325			2,325		U
194	Special Equipment For User Testing			17,411			17,411		U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
195	AMC Critical Items OPA3	A		14,633		13,104				13,104	U
196	TRACTOR YARD			4,478		3,894				3,894	U
197	BCT Unmanned Ground Vehicle	A				20,046				20,046	U
198	BCT Training/Logistics/Management	A				61,581				61,581	U
199	BCT Training/Logistics/Management Inc 2	A									U
200	BCT Unmanned Ground Vehicle Inc 2	A									U
Total Other Support Equipment				4,673,025		2,923,338		906,695		3,830,033	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
201	Initial Spares - C&E			32,763		38,707				38,707	U
Total Spare and Repair Parts				32,763		38,707				38,707	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
202	Adj to Match Continuing Resolution	A				-1,347,859		1,860,537		512,678	U
Total Undistributed						-1,347,859		1,860,537		512,678	
Total Other Procurement, Army				22,243,349		8,417,949		7,687,811		16,105,760	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
195	AMC Critical Items OPA3	A		11,295			11,295		U
196	TRACTOR YARD			3,357			3,357		U
197	BCT Unmanned Ground Vehicle	A		17,279			17,279		U
198	BCT Training/Logistics/Management	A		53,082			53,082		U
199	BCT Training/Logistics/Management Inc 2	A							U
200	BCT Unmanned Ground Vehicle Inc 2	A							U
Total Other Support Equipment				2,519,866		1,196,185	3,716,051		
<u>Budget Activity 04: Spare and Repair Parts</u>									
OPA2									
201	Initial Spares - C&E			33,364			33,364		U
Total Spare and Repair Parts				33,364			33,364		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
202	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Other Procurement, Army				8,417,949		7,687,811	16,105,760		

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 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
195	AMC Critical Items OPA3	A		34,500			34,500		U
196	TRACTOR YARD			3,740			3,740		U
197	BCT Unmanned Ground Vehicle	A		24,805			24,805		U
198	BCT Training/Logistics/Management	A		149,308			149,308		U
199	BCT Training/Logistics/Management Inc 2	A		57,103			57,103		U
200	BCT Unmanned Ground Vehicle Inc 2	A		11,924			11,924		U
Total Other Support Equipment				2,265,084		245,617	2,510,701		
<u>Budget Activity 04: Spare and Repair Parts</u>									
OPA2									
201	Initial Spares - C&E		33	21,647			33	21,647	U
Total Spare and Repair Parts				21,647			21,647		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
202	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Other Procurement, Army				9,682,592		1,398,195	11,080,787		

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Department of the Army
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 (Dollars in Thousands)

Feb 2011

Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Network Attack	865,100		1,434,400	1,434,400
02. JIEDDO Device Defeat	735,100		1,529,390	1,529,390
03. Force Training	161,810		286,210	286,210
04. Staff and Infrastructure	121,550	215,868		215,868
20. Undistributed		-94,318	-1,487,990	-1,582,308
Total Joint Impr Explosive Dev Defeat Fund	1,883,560	121,550	1,762,010	1,883,560

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Network Attack		777,670	777,670
02. JIEDDO Device Defeat		829,169	829,169
03. Force Training		155,171	155,171
04. Staff and Infrastructure	121,550		121,550
20. Undistributed			
Total Joint Impr Explosive Dev Defeat Fund	121,550	1,762,010	1,883,560

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 (Dollars in Thousands)

Feb 2011

Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Network Attack		1,368,800	1,368,800
02. JIEDDO Device Defeat		961,200	961,200
03. Force Training		247,500	247,500
04. Staff and Infrastructure	220,634		220,634
20. Undistributed			
Total Joint Impr Explosive Dev Defeat Fund	220,634	2,577,500	2,798,134

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Department of the Army
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 Total Obligational Authority
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Feb 2011

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>											
Network Attack											
1	Attack The Network		865,100				1,434,400		1,434,400		U
Total Network Attack			865,100				1,434,400		1,434,400		
<u>Budget Activity 02: JIEDDO Device Defeat</u>											
JIEDDO Device Defeat											
2	Defeat The Device		735,100				1,529,390		1,529,390		U
Total JIEDDO Device Defeat			735,100				1,529,390		1,529,390		
<u>Budget Activity 03: Force Training</u>											
Force Training											
3	Train The Force		161,810				286,210		286,210		U
Total Force Training			161,810				286,210		286,210		
<u>Budget Activity 04: Staff and Infrastructure</u>											
Staff And Infrastructure											
4	Operations		121,550		215,868				215,868		U
Total Staff and Infrastructure			121,550		215,868				215,868		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
5	Adj to Match Continuing Resolution	A			-94,318		-1,487,990		-1,582,308		U
Total Undistributed					-94,318		-1,487,990		-1,582,308		
Total Joint Impr Explosive Dev Defeat Fund			1,883,560		121,550		1,762,010		1,883,560		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Army
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base**	Cost	CR OCO**	Cost	CR Total**	Cost	
			Quantity		Quantity		Quantity		
<u>Budget Activity 01: Network Attack</u>									
Network Attack									
1	Attack The Network				777,670		777,670		U
Total Network Attack					777,670		777,670		
<u>Budget Activity 02: JIEDDO Device Defeat</u>									
JIEDDO Device Defeat									
2	Defeat The Device				829,169		829,169		U
Total JIEDDO Device Defeat					829,169		829,169		
<u>Budget Activity 03: Force Training</u>									
Force Training									
3	Train The Force				155,171		155,171		U
Total Force Training					155,171		155,171		
<u>Budget Activity 04: Staff and Infrastructure</u>									
Staff And Infrastructure									
4	Operations			121,550			121,550		U
Total Staff and Infrastructure				121,550			121,550		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
5	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Joint Impr Explosive Dev Defeat Fund				121,550		1,762,010		1,883,560	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>									
Network Attack									
1	Attack The Network					1,368,800		1,368,800	U
Total Network Attack						1,368,800		1,368,800	
<u>Budget Activity 02: JIEDDO Device Defeat</u>									
JIEDDO Device Defeat									
2	Defeat The Device					961,200		961,200	U
Total JIEDDO Device Defeat						961,200		961,200	
<u>Budget Activity 03: Force Training</u>									
Force Training									
3	Train The Force					247,500		247,500	U
Total Force Training						247,500		247,500	
<u>Budget Activity 04: Staff and Infrastructure</u>									
Staff And Infrastructure									
4	Operations			220,634				220,634	U
Total Staff and Infrastructure				220,634				220,634	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
5	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Joint Impr Explosive Dev Defeat Fund				220,634		2,577,500		2,798,134	

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Department of the Navy
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 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

<u>Appropriation</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
Aircraft Procurement, Navy	19,790,882	18,585,718	1,123,824	19,709,542
Weapons Procurement, Navy	3,377,761	3,347,216	50,700	3,397,916
Procurement of Ammo, Navy & MC	1,489,283	798,181	675,957	1,474,138
Shipbuilding & Conversion, Navy	13,842,903	13,838,716		13,838,716
Other Procurement, Navy	5,926,881	5,339,607	269,877	5,609,484
Procurement, Marine Corps	3,792,726	1,516,812	1,042,103	2,558,915
Total Department of the Navy	48,220,436	43,426,250	3,162,461	46,588,711

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
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<u>Appropriation</u>	FY 2011 Annualized <u>CR Base**</u>	FY 2011 Annualized <u>CR OCO**</u>	FY 2011 Annualized <u>CR Total**</u>
Aircraft Procurement, Navy	18,585,718	1,123,824	19,709,542
Weapons Procurement, Navy	3,347,216	50,700	3,397,916
Procurement of Ammo, Navy & MC	798,181	675,957	1,474,138
Shipbuilding & Conversion, Navy	13,838,716		13,838,716
Other Procurement, Navy	5,339,607	269,877	5,609,484
Procurement, Marine Corps	1,516,812	1,042,103	2,558,915
Total Department of the Navy	43,426,250	3,162,461	46,588,711

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy
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 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

<u>Appropriation</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
Aircraft Procurement, Navy	18,587,033	730,960	19,317,993
Weapons Procurement, Navy	3,408,478	41,070	3,449,548
Procurement of Ammo, Navy & MC	719,952	317,100	1,037,052
Shipbuilding & Conversion, Navy	14,928,921		14,928,921
Other Procurement, Navy	6,285,451	281,975	6,567,426
Procurement, Marine Corps	1,391,602	1,260,996	2,652,598
Total Department of the Navy	45,321,437	2,632,101	47,953,538

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Department of the Navy
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 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Combat Aircraft	14,601,304	14,882,184	88,500	14,970,684
02. Airlift Aircraft	73,716			
03. Trainer Aircraft	255,443	266,065		266,065
04. Other Aircraft	416,219	71,396		71,396
05. Modification of Aircraft	2,682,811	1,623,739	328,358	1,952,097
06. Aircraft Spares and Repair Parts	1,268,061	1,244,673	3,500	1,248,173
07. Aircraft Support Equip & Facilities	493,328	420,556		420,556
20. Undistributed		77,105	703,466	780,571
Total Aircraft Procurement, Navy	19,790,882	18,585,718	1,123,824	19,709,542

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Combat Aircraft	14,944,182	236,604	15,180,786
02. Airlift Aircraft			
03. Trainer Aircraft	267,173		267,173
04. Other Aircraft	71,694		71,694
05. Modification of Aircraft	1,630,503	877,864	2,508,367
06. Aircraft Spares and Repair Parts	1,249,858	9,356	1,259,214
07. Aircraft Support Equip & Facilities	422,308		422,308
20. Undistributed			
Total Aircraft Procurement, Navy	18,585,718	1,123,824	19,709,542

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy
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 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
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Feb 2011

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Combat Aircraft	14,428,258	193,500	14,621,758
02. Airlift Aircraft			
03. Trainer Aircraft	266,906		266,906
04. Other Aircraft	292,046	21,882	313,928
05. Modification of Aircraft	1,830,281	461,618	2,291,899
06. Aircraft Spares and Repair Parts	1,331,961	39,060	1,371,021
07. Aircraft Support Equip & Facilities	437,581	14,900	452,481
20. Undistributed			
Total Aircraft Procurement, Navy	18,587,033	730,960	19,317,993

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Department of the Navy
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Combat Aircraft											
1	EA-18G Less: Advance Procurement (PY)	B	22	(1,653,526) (-46,693) ----- 1,606,833	12	(1,049,297) (-20,496) ----- 1,028,801			12	(1,049,297) (-20,496) ----- 1,028,801	U
2	EA-18G Advance Procurement (CY)			20,496		55,081				55,081	U
3	F/A-18E/F (Fighter) Hornet Less: Advance Procurement (PY)	A	18	(1,545,338) (-45,462) ----- 1,499,876	22	(1,838,058) (-53,164) ----- 1,784,894			22	(1,838,058) (-53,164) ----- 1,784,894	U
4	F/A-18E/F (Fighter) Hornet Advance Procurement (CY)			51,271		2,295				2,295	U
5	Joint Strike Fighter CV Less: Advance Procurement (PY)	A	20	(4,227,973) (-258,143) ----- 3,969,830	7	(2,146,611) (-479,518) ----- 1,667,093			7	(2,146,611) (-479,518) ----- 1,667,093	U
6	Joint Strike Fighter CV Advance Procurement (CY)			479,506		219,895				219,895	U
7	JSF STOVL Less: Advance Procurement (PY)			-----	13	(2,289,816) ----- 2,289,816			13	(2,289,816) ----- 2,289,816	U
8	JSF STOVL Advance Procurement (CY)					286,326				286,326	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
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Feb 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Combat Aircraft									
1	EA-18G	B	(1,053,812)				(1,053,812)		U
	Less: Advance Procurement (PY)		(-20,496)				(-20,496)		U
			1,033,316				1,033,316		
2	EA-18G			55,081			55,081		U
	Advance Procurement (CY)								
3	F/A-18E/F (Fighter) Hornet	A	(1,845,503)				(1,845,503)		U
	Less: Advance Procurement (PY)		(-53,164)				(-53,164)		U
			1,792,339				1,792,339		
4	F/A-18E/F (Fighter) Hornet			2,295			2,295		U
	Advance Procurement (CY)								
5	Joint Strike Fighter CV	A	(2,154,472)				(2,154,472)		U
	Less: Advance Procurement (PY)		(-479,518)				(-479,518)		U
			1,674,954				1,674,954		
6	Joint Strike Fighter CV			219,895			219,895		U
	Advance Procurement (CY)								
7	JSF STOVL		(2,300,548)				(2,300,548)		U
	Less: Advance Procurement (PY)								U
			2,300,548				2,300,548		
8	JSF STOVL			286,326			286,326		U
	Advance Procurement (CY)								

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Combat Aircraft									
1	EA-18G	B	12	(1,134,445)			12	(1,134,445)	U
	Less: Advance Procurement (PY)			(-55,081)				(-55,081)	U
				-----				-----	
				1,079,364				1,079,364	
2	EA-18G			28,119				28,119	U
	Advance Procurement (CY)								
3	F/A-18E/F (Fighter) Hornet	A	28	(2,369,047)			28	(2,369,047)	U
	Less: Advance Procurement (PY)			(-2,295)				(-2,295)	U
				-----				-----	
				2,366,752				2,366,752	
4	F/A-18E/F (Fighter) Hornet			64,962				64,962	U
	Advance Procurement (CY)								
5	Joint Strike Fighter CV	A	7	(1,722,991)			7	(1,722,991)	U
	Less: Advance Procurement (PY)			(-219,895)				(-219,895)	U
				-----				-----	
				1,503,096				1,503,096	
6	Joint Strike Fighter CV			217,666				217,666	U
	Advance Procurement (CY)								
7	JSF STOVL		6	(1,428,259)			6	(1,428,259)	U
	Less: Advance Procurement (PY)			(-286,326)				(-286,326)	U
				-----				-----	
				1,141,933				1,141,933	
8	JSF STOVL			117,229				117,229	U
	Advance Procurement (CY)								

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		30	(2,344,025)	30	(2,267,628)			30	(2,267,628)	U
	Less: Advance Procurement (PY)			(-143,205)		(-146,592)				(-146,592)	U
				2,200,820		2,121,036				2,121,036	
10	V-22 (Medium Lift)			84,082		81,875				81,875	U
	Advance Procurement (CY)										
11	Uh-1Y/AH-1Z	A	25	(695,589)	28	(789,103)	3	(88,500)	31	(877,603)	U
	Less: Advance Procurement (PY)					(-50,394)				(-50,394)	U
				695,589		738,709		88,500		827,209	
12	Uh-1Y/AH-1Z			50,394		69,360				69,360	U
	Advance Procurement (CY)										
13	MH-60S (MYP)	A	18	(477,404)	18	(564,755)			18	(564,755)	U
	Less: Advance Procurement (PY)			(-84,483)		(-86,164)				(-86,164)	U
				392,921		478,591				478,591	
14	MH-60S (MYP)			78,587		70,080				70,080	U
	Advance Procurement (CY)										
15	MH-60R	A	24	(970,516)	24	(1,031,797)			24	(1,031,797)	U
	Less: Advance Procurement (PY)			(-157,133)		(-133,864)				(-133,864)	U
				813,383		897,933				897,933	
16	MH-60R			118,303		162,006				162,006	U
	Advance Procurement (CY)										
17	P-8A Poseidon	A	6	(1,761,684)	7	(1,970,336)			7	(1,970,336)	U
	Less: Advance Procurement (PY)			(-102,327)		(-145,899)				(-145,899)	U
				1,659,357		1,824,437				1,824,437	
18	P-8A Poseidon			137,995		166,153				166,153	U
	Advance Procurement (CY)										

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)			(2,276,805)			(2,276,805)		U
	Less: Advance Procurement (PY)			(-146,592)			(-146,592)		U
				2,130,213			2,130,213		
10	V-22 (Medium Lift)			81,875			81,875		U
	Advance Procurement (CY)								
11	Uh-1Y/AH-1Z	A		(792,469)	(236,604)		(1,029,073)		U
	Less: Advance Procurement (PY)			(-50,394)			(-50,394)		U
				742,075	236,604		978,679		
12	Uh-1Y/AH-1Z			69,360			69,360		U
	Advance Procurement (CY)								
13	MH-60S (MYP)	A		(567,041)			(567,041)		U
	Less: Advance Procurement (PY)			(-86,164)			(-86,164)		U
				480,877			480,877		
14	MH-60S (MYP)			70,080			70,080		U
	Advance Procurement (CY)								
15	MH-60R	A		(1,036,213)			(1,036,213)		U
	Less: Advance Procurement (PY)			(-133,864)			(-133,864)		U
				902,349			902,349		
16	MH-60R			162,006			162,006		U
	Advance Procurement (CY)								
17	P-8A Poseidon	A		(1,978,629)			(1,978,629)		U
	Less: Advance Procurement (PY)			(-145,899)			(-145,899)		U
				1,832,730			1,832,730		
18	P-8A Poseidon			166,153			166,153		U
	Advance Procurement (CY)								

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		30	(2,365,561)			30	(2,365,561)	U
	Less: Advance Procurement (PY)			(-140,744)				(-140,744)	U
				<u>2,224,817</u>				<u>2,224,817</u>	
10	V-22 (Medium Lift)			84,008				84,008	U
	Advance Procurement (CY)								
11	Uh-1Y/AH-1Z	A	25	(769,666)	1	(30,000)	26	(799,666)	U
	Less: Advance Procurement (PY)			(-69,360)				(-69,360)	U
				<u>700,306</u>		<u>30,000</u>		<u>730,306</u>	
12	Uh-1Y/AH-1Z			68,310				68,310	U
	Advance Procurement (CY)								
13	MH-60S (MYP)	A	18	(479,001)			18	(479,001)	U
	Less: Advance Procurement (PY)			(-70,080)				(-70,080)	U
				<u>408,921</u>				<u>408,921</u>	
14	MH-60S (MYP)			74,040				74,040	U
	Advance Procurement (CY)								
15	MH-60R	A	24	(953,031)			24	(953,031)	U
	Less: Advance Procurement (PY)			(-162,006)				(-162,006)	U
				<u>791,025</u>				<u>791,025</u>	
16	MH-60R			209,431				209,431	U
	Advance Procurement (CY)								
17	P-8A Poseidon	A	11	(2,185,004)			11	(2,185,004)	U
	Less: Advance Procurement (PY)			(-166,153)				(-166,153)	U
				<u>2,018,851</u>				<u>2,018,851</u>	
18	P-8A Poseidon			256,594				256,594	U
	Advance Procurement (CY)								

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye Less: Advance Procurement (PY)	A	3	(702,080) (-54,648)	4	(913,816) (-94,632)			4	(913,816) (-94,632)	U
				647,432		819,184				819,184	
20	E-2D Adv Hawkeye Advance Procurement (CY)			94,629		118,619				118,619	U
Total Combat Aircraft				14,601,304		14,882,184		88,500		14,970,684	
<u>Budget Activity 02: Airlift Aircraft</u>											
Airlift Aircraft											
21	C-40A	A	1	73,716							U
Total Airlift Aircraft				73,716							
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
22	JPATS	A	37	255,443	38	266,065			38	266,065	U
Total Trainer Aircraft				255,443		266,065				266,065	
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
23	HC-130J		2	167,400							U
24	KC-130J Less: Advance Procurement (PY)	A				(33,832) (-33,832)				(33,832) (-33,832)	U
25	RQ-7 UAV		4	109,988							U
26	MQ-8 UAV	B	5	136,877	3	47,484			3	47,484	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A		(917,723)			(917,723)		U
	Less: Advance Procurement (PY)			(-94,632)			(-94,632)		U
				823,091			823,091		
20	E-2D Adv Hawkeye			118,619			118,619		U
	Advance Procurement (CY)								
Total Combat Aircraft				14,944,182		236,604	15,180,786		
<u>Budget Activity 02: Airlift Aircraft</u>									
Airlift Aircraft									
21	C-40A	A							U
Total Airlift Aircraft									
<u>Budget Activity 03: Trainer Aircraft</u>									
Trainer Aircraft									
22	JPATS	A		267,173			267,173		U
Total Trainer Aircraft				267,173			267,173		
<u>Budget Activity 04: Other Aircraft</u>									
Other Aircraft									
23	HC-130J								U
24	KC-130J	A		(33,832)			(33,832)		U
	Less: Advance Procurement (PY)			(-33,832)			(-33,832)		U
25	RQ-7 UAV								U
26	MQ-8 UAV	B		47,682			47,682		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A	5	(1,033,511)	1	(163,500)	6	(1,197,011)	U
	Less: Advance Procurement (PY)			(-118,619)				(-118,619)	U
				<u>914,892</u>		<u>163,500</u>		<u>1,078,392</u>	
20	E-2D Adv Hawkeye			157,942				157,942	U
	Advance Procurement (CY)								
	Total Combat Aircraft			14,428,258		193,500		14,621,758	
<u>Budget Activity 02: Airlift Aircraft</u>									
Airlift Aircraft									
21	C-40A	A							U
	Total Airlift Aircraft								
<u>Budget Activity 03: Trainer Aircraft</u>									
Trainer Aircraft									
22	JPATS	A	36	266,906			36	266,906	U
	Total Trainer Aircraft			266,906				266,906	
<u>Budget Activity 04: Other Aircraft</u>									
Other Aircraft									
23	HC-130J								U
24	KC-130J	A	1	(87,288)			1	(87,288)	U
	Less: Advance Procurement (PY)								U
				<u>87,288</u>				<u>87,288</u>	
25	RQ-7 UAV								U
26	MQ-8 UAV	B	12	191,986			12	191,986	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	STUASLO UAV				18	23,912			18	23,912	U
28	Other Support Aircraft			1,954							U
Total Other Aircraft				416,219		71,396				71,396	
<u>Budget Activity 05: Modification of Aircraft</u>											
Modification Of Aircraft											
29	EA-6 Series	A		84,691		14,891		15,000		29,891	U
30	AEA Systems					33,772				33,772	U
31	AV-8 Series	A		48,044		19,386		72,100		91,486	U
32	F-18 Series	A		536,631		492,821		43,250		536,071	U
33	H-46 Series	A		58,763		17,685				17,685	U
34	AH-1W Series	A		32,886		11,011		35,510		46,521	U
35	H-53 Series	A		237,812		25,871		36,248		62,119	U
36	SH-60 Series	A		91,058		67,779		6,430		74,209	U
37	H-1 Series	A		31,114		3,060				3,060	U
38	EP-3 Series	A		92,245		90,323				90,323	U
39	P-3 Series	A		455,003		221,982		6,000		227,982	U
40	E-2 Series	A		50,284		47,046				47,046	U
41	Trainer A/C Series	A		20,554		23,999				23,999	U
42	C-2A	A		27,870		16,020				16,020	U
43	C-130 Series	A		75,142		17,839				17,839	U
44	FEWSG	A		9,351		21,928				21,928	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	STUASLO UAV			24,012				24,012	U
28	Other Support Aircraft								U
Total Other Aircraft				71,694				71,694	
<u>Budget Activity 05: Modification of Aircraft</u>									
Modification Of Aircraft									
29	EA-6 Series	A		14,953		40,102		55,055	U
30	AEA Systems			33,913				33,913	U
31	AV-8 Series	A		19,467		192,759		212,226	U
32	F-18 Series	A		494,874		115,629		610,503	U
33	H-46 Series	A		17,759				17,759	U
34	AH-1W Series	A		11,057		94,936		105,993	U
35	H-53 Series	A		25,979		96,909		122,888	U
36	SH-60 Series	A		68,061		17,191		85,252	U
37	H-1 Series	A		3,073				3,073	U
38	EP-3 Series	A		90,699				90,699	U
39	P-3 Series	A		222,907		16,041		238,948	U
40	E-2 Series	A		47,242				47,242	U
41	Trainer A/C Series	A		24,099				24,099	U
42	C-2A	A		16,087				16,087	U
43	C-130 Series	A		17,913				17,913	U
44	FEWSG	A		22,019				22,019	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	STUASLO UAV		8	12,772			8	12,772	U
28	Other Support Aircraft					21,882		21,882	U
Total Other Aircraft				292,046		21,882		313,928	

Budget Activity 05: Modification of Aircraft

Modification Of Aircraft

29	EA-6 Series	A		27,734				27,734	U
30	AEA Systems			34,065		53,100		87,165	U
31	AV-8 Series	A		30,762		53,485		84,247	U
32	F-18 Series	A		499,597		46,992		546,589	U
33	H-46 Series	A		27,112				27,112	U
34	AH-1W Series	A		15,828		39,418		55,246	U
35	H-53 Series	A		62,820		70,747		133,567	U
36	SH-60 Series	A		83,394				83,394	U
37	H-1 Series	A		11,012		6,420		17,432	U
38	EP-3 Series	A		83,181		20,800		103,981	U
39	P-3 Series	A		171,466				171,466	U
40	E-2 Series	A		29,215				29,215	U
41	Trainer A/C Series	A		22,090				22,090	U
42	C-2A	A		16,302				16,302	U
43	C-130 Series	A		27,139		59,625		86,764	U
44	FEWSG	A		2,773				2,773	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
45	Cargo/Transport A/C Series	A		19,369		16,092				16,092	U
46	E-6 Series	A		102,309		149,164				149,164	U
47	Executive Helicopters Series	A		42,325		43,443				43,443	U
48	Special Project Aircraft	A		12,331		14,679		6,100		20,779	U
49	T-45 Series	A		52,615		61,515				61,515	U
50	Power Plant Changes	A		27,865		19,948				19,948	U
51	JPATS Series	A		3,013		1,831				1,831	U
52	Aviation Life Support Mods	A		5,577		8,084				8,084	U
53	Common ECM Equipment	A		296,417		21,947		38,700		60,647	U
54	Common Avionics Changes	A		145,768		101,120		14,100		115,220	U
55	Common Defensive Weapon System	A		5,500				10,500		10,500	U
56	ID Systems	A		24,051		20,397				20,397	U
57	P-8 Series										U
58	MAGTF EW for Aviation	A									U
59	RQ-7 Series					18,121		8,000		26,121	U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		94,223		21,985		36,420		58,405	U
Total Modification of Aircraft				2,682,811		1,623,739		328,358		1,952,097	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares And Repair Parts											
61	Spares And Repair Parts	A		1,268,061		1,244,673		3,500		1,248,173	U
Total Aircraft Spares and Repair Parts				1,268,061		1,244,673		3,500		1,248,173	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
45	Cargo/Transport A/C Series	A		16,159			16,159		U
46	E-6 Series	A		149,785			149,785		U
47	Executive Helicopters Series	A		43,624			43,624		U
48	Special Project Aircraft	A		14,740		16,308	31,048		U
49	T-45 Series	A		61,771			61,771		U
50	Power Plant Changes	A		20,031			20,031		U
51	JPATS Series	A		1,839			1,839		U
52	Aviation Life Support Mods	A		8,118			8,118		U
53	Common ECM Equipment	A		22,038		103,464	125,502		U
54	Common Avionics Changes	A		101,541		37,696	139,237		U
55	Common Defensive Weapon System	A				28,072	28,072		U
56	ID Systems	A		20,482			20,482		U
57	P-8 Series								U
58	MAGTF EW for Aviation	A							U
59	RQ-7 Series			18,196		21,388	39,584		U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		22,077		97,369	119,446		U
Total Modification of Aircraft				1,630,503		877,864	2,508,367		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares And Repair Parts									
61	Spares And Repair Parts	A		1,249,858		9,356	1,259,214		U
Total Aircraft Spares and Repair Parts				1,249,858		9,356	1,259,214		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
45	Cargo/Transport A/C Series	A		16,463		25,880		42,343	U
46	E-6 Series	A		165,253				165,253	U
47	Executive Helicopters Series	A		58,011				58,011	U
48	Special Project Aircraft	A		12,248		11,184		23,432	U
49	T-45 Series	A		57,779				57,779	U
50	Power Plant Changes	A		21,847				21,847	U
51	JPATS Series	A		1,524				1,524	U
52	Aviation Life Support Mods	A		1,069				1,069	U
53	Common ECM Equipment	A		92,072		27,200		119,272	U
54	Common Avionics Changes	A		147,093		13,467		160,560	U
55	Common Defensive Weapon System	A				3,300		3,300	U
56	ID Systems	A		37,330				37,330	U
57	P-8 Series			2,930				2,930	U
58	MAGTF EW for Aviation	A		489				489	U
59	RQ-7 Series			11,419				11,419	U
60	V-22 (Tilt/Rotor ACFT) Osprey	B		60,264		30,000		90,264	U
Total Modification of Aircraft				1,830,281		461,618		2,291,899	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares And Repair Parts									
61	Spares And Repair Parts	A		1,331,961		39,060		1,371,021	U
Total Aircraft Spares and Repair Parts				1,331,961		39,060		1,371,021	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
62	Common Ground Equipment	A		359,172		322,063				322,063	U
63	Aircraft Industrial Facilities	A		11,041		17,998				17,998	U
64	War Consumables	A		55,235		25,248				25,248	U
65	Other Production Charges	A		23,787		7,579				7,579	U
66	Special Support Equipment	A		42,017		45,916				45,916	U
67	First Destination Transportation	A		2,074		1,752				1,752	U
68	Cancelled Account Adjustments	A		2							U
Total Aircraft Support Equip & Facilities				493,328		420,556				420,556	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
69	Adj to Match Continuing Resolution	A				77,105		703,466		780,571	U
Total Undistributed						77,105		703,466		780,571	
Total Aircraft Procurement, Navy				19,790,882		18,585,718		1,123,824		19,709,542	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>									
Aircraft Support Equip & Facilities									
62	Common Ground Equipment	A		323,405			323,405		U
63	Aircraft Industrial Facilities	A		18,073			18,073		U
64	War Consumables	A		25,353			25,353		U
65	Other Production Charges	A		7,611			7,611		U
66	Special Support Equipment	A		46,107			46,107		U
67	First Destination Transportation	A		1,759			1,759		U
68	Cancelled Account Adjustments	A							U
Total Aircraft Support Equip & Facilities				422,308			422,308		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
69	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Navy				18,585,718		1,123,824	19,709,542		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Feb 2011

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>									
Aircraft Support Equip & Facilities									
62	Common Ground Equipment	A		351,685		10,800		362,485	U
63	Aircraft Industrial Facilities	A		22,358				22,358	U
64	War Consumables	A		27,300				27,300	U
65	Other Production Charges	A		10,124		4,100		14,224	U
66	Special Support Equipment	A		24,395				24,395	U
67	First Destination Transportation	A		1,719				1,719	U
68	Cancelled Account Adjustments	A							U
Total Aircraft Support Equip & Facilities				437,581		14,900		452,481	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
69	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Navy				18,587,033		730,960		19,317,993	

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Feb 2011

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Ballistic Missiles	1,050,171	1,110,357		1,110,357
02. Other Missiles	1,777,244	1,826,285	88,427	1,914,712
03. Torpedoes and Related Equipment	208,700	158,733		158,733
04. Other Weapons	280,157	205,613	4,998	210,611
06. Spares and Repair Parts	61,489	58,806		58,806
20. Undistributed		-12,578	-42,725	-55,303
Total Weapons Procurement, Navy	3,377,761	3,347,216	50,700	3,397,916

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Ballistic Missiles	1,106,200		1,106,200
02. Other Missiles	1,819,448	47,987	1,867,435
03. Torpedoes and Related Equipment	158,138		158,138
04. Other Weapons	204,843	2,713	207,556
06. Spares and Repair Parts	58,587		58,587
20. Undistributed			
Total Weapons Procurement, Navy	3,347,216	50,700	3,397,916

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Feb 2011

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Ballistic Missiles	1,312,594		1,312,594
02. Other Missiles	1,649,760	34,000	1,683,760
03. Torpedoes and Related Equipment	213,886		213,886
04. Other Weapons	176,285	7,070	183,355
06. Spares and Repair Parts	55,953		55,953
20. Undistributed			
Total Weapons Procurement, Navy	3,408,478	41,070	3,449,548

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification Of Missiles											
1	Trident II Mods		24	1,046,735	24	1,106,911			24	1,106,911	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		3,436		3,446				3,446	U
Total Ballistic Missiles				1,050,171		1,110,357				1,110,357	
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A	196	276,499	196	300,178			196	300,178	U
Tactical Missiles											
4	AMRAAM	A	71	138,079	101	155,553			101	155,553	U
5	Sidewinder	A	161	53,679	146	52,293	9	2,923	155	55,216	U
6	JSOW	B	313	141,997	333	131,141			333	131,141	U
7	Standard Missile	A	45	188,549	67	295,922			67	295,922	U
8	Ram	A	90	69,728	90	74,976			90	74,976	U
9	Hellfire	A	1344	108,728	575	43,495	794	85,504	1369	128,999	U
10	Stand Off Precision Guided Munitions (SOPGM)	A									U
11	Aerial Targets	A		47,549		43,988				43,988	U
12	Other Missile Support	A		3,916		3,981				3,981	U
Modification Of Missiles											
13	ESSM	A	43	51,229	33	48,152			33	48,152	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Modification Of Missiles									
1	Trident II Mods			1,102,767				1,102,767	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		3,433				3,433	U
Total Ballistic Missiles				1,106,200				1,106,200	
<u>Budget Activity 02: Other Missiles</u>									
Strategic Missiles									
3	Tomahawk	A		299,054				299,054	U
Tactical Missiles									
4	AMRAAM	A		154,971				154,971	U
5	Sidewinder	A		52,097		1,586		53,683	U
6	JSOW	B		130,650				130,650	U
7	Standard Missile	A		294,814				294,814	U
8	Ram	A		74,695				74,695	U
9	Hellfire	A		43,332		46,401		89,733	U
10	Stand Off Precision Guided Munitions (SOPGM)	A							U
11	Aerial Targets	A		43,823				43,823	U
12	Other Missile Support	A		3,966				3,966	U
Modification Of Missiles									
13	ESSM	A		47,972				47,972	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Modification Of Missiles									
1	Trident II Mods		24	1,309,102			24	1,309,102	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		3,492				3,492	U
Total Ballistic Missiles				1,312,594				1,312,594	
<u>Budget Activity 02: Other Missiles</u>									
Strategic Missiles									
3	Tomahawk	A	196	303,306			196	303,306	U
Tactical Missiles									
4	AMRAAM	A	161	188,494			161	188,494	U
5	Sidewinder	A	132	47,098			132	47,098	U
6	JSOW	B	266	137,722			266	137,722	U
7	Standard Missile	A	89	420,324			89	420,324	U
8	Ram	A	61	66,197			61	66,197	U
9	Hellfire	A	281	22,703	140	14,000	421	36,703	U
10	Stand Off Precision Guided Munitions (SOPGM)	A			150	20,000	150	20,000	U
11	Aerial Targets	A		46,359				46,359	U
12	Other Missile Support	A		3,561				3,561	U
Modification Of Missiles									
13	ESSM	A	35	48,486			35	48,486	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Harm Mods	A	33	47,825		53,543			53,543		U
15	Standard Missiles Mods	A	108	81,200		61,896			61,896		U
Support Equipment & Facilities											
16	Weapons Industrial Facilities	A		12,672		3,281			3,281		U
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A	1	(508,791) (-27,776)	1	(534,492) (-28,758)			1	(534,492) (-28,758)	U
				----- 481,015		----- 505,734		-----		----- 505,734	
18	Fleet Satellite Comm Follow-On Advance Procurement (CY)			28,847							U
Ordnance Support Equipment											
19	Ordnance Support Equipment	A		45,732		52,152			52,152		U
Total Other Missiles				----- 1,777,244		----- 1,826,285		----- 88,427		----- 1,914,712	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes And Related Equip											
20	ASW Targets	A		9,259		10,123			10,123		U
Mod Of Torpedoes And Related Equip											
21	MK-54 Torpedo Mods	A	120	89,985		42,144			42,144		U
22	MK-48 Torpedo ADCAP Mods	A	85	56,134		43,559			43,559		U
23	Quickstrike Mine	B		4,666		6,090			6,090		U
Support Equipment											
24	Torpedo Support Equipment	A		35,220		43,766			43,766		U
25	ASW Range Support	A		10,013		9,557			9,557		U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Harm Mods	A		53,343			53,343		U
15	Standard Missiles Mods	A		61,664			61,664		U
Support Equipment & Facilities									
16	Weapons Industrial Facilities	A		3,269			3,269		U
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A		(532,599) (-28,758)			(532,599) (-28,758)		U
				----- 503,841		-----	----- 503,841		
18	Fleet Satellite Comm Follow-On Advance Procurement (CY)								U
Ordnance Support Equipment									
19	Ordnance Support Equipment	A		51,957			51,957		U
Total Other Missiles				----- 1,819,448		----- 47,987	----- 1,867,435		
<u>Budget Activity 03: Torpedoes and Related Equipment</u>									
Torpedoes And Related Equip									
20	ASW Targets	A		10,085			10,085		U
Mod Of Torpedoes And Related Equip									
21	MK-54 Torpedo Mods	A		41,986			41,986		U
22	MK-48 Torpedo ADCAP Mods	A		43,396			43,396		U
23	Quickstrike Mine	B		6,067			6,067		U
Support Equipment									
24	Torpedo Support Equipment	A		43,602			43,602		U
25	ASW Range Support	A		9,521			9,521		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
14	Harm Mods	A	72	73,061			72	73,061	U	
15	Standard Missiles Mods	A							U	
Support Equipment & Facilities										
16	Weapons Industrial Facilities	A		1,979				1,979	U	
17	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A		(238,215)				(238,215)	U U	
				----- 238,215				----- 238,215		
18	Fleet Satellite Comm Follow-On Advance Procurement (CY)								U	
Ordnance Support Equipment										
19	Ordnance Support Equipment	A		52,255				52,255	U	
Total Other Missiles				1,649,760		34,000		1,683,760		
<u>Budget Activity 03: Torpedoes and Related Equipment</u>										
Torpedoes And Related Equip										
20	ASW Targets	A		31,803				31,803	U	
Mod Of Torpedoes And Related Equip										
21	MK-54 Torpedo Mods	A	45	78,045			45	78,045	U	
22	MK-48 Torpedo ADCAP Mods	A	48	42,493			48	42,493	U	
23	Quickstrike Mine	B		5,770				5,770	U	
Support Equipment										
24	Torpedo Support Equipment	A		43,003				43,003	U	
25	ASW Range Support	A		9,219				9,219	U	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Destination Transportation											
26	First Destination Transportation	A		3,423		3,494				3,494	U
Total Torpedoes and Related Equipment				208,700		158,733				158,733	
<u>Budget Activity 04: Other Weapons</u>											
Guns And Gun Mounts											
27	Small Arms And Weapons	A		12,703		14,316		4,998		19,314	U
Modification Of Guns And Gun Mounts											
28	CIWS Mods	A	20	158,406		41,408				41,408	U
29	Coast Guard Weapons	A		21,092		20,657				20,657	U
30	Gun Mount Mods	A		24,316		43,991				43,991	U
31	LCS Module Weapons	B				9,808				9,808	U
32	Cruiser Modernization Weapons	A		51,069		52,426				52,426	U
33	Airborne Mine Neutralization Systems	A		12,271		23,007				23,007	U
Other											
34	Cancelled Account Adjustments	A		300							U
Total Other Weapons				280,157		205,613		4,998		210,611	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares And Repair Parts											
35	Spares And Repair Parts	A		61,489		58,806				58,806	U
Total Spares and Repair Parts				61,489		58,806				58,806	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Destination Transportation									
26	First Destination Transportation	A		3,481				3,481	U
			-----		-----		-----		
Total Torpedoes and Related Equipment			158,138				158,138		
<u>Budget Activity 04: Other Weapons</u>									
Guns And Gun Mounts									
27	Small Arms And Weapons	A		14,262		2,713		16,975	U
Modification Of Guns And Gun Mounts									
28	CIWS Mods	A		41,253				41,253	U
29	Coast Guard Weapons	A		20,580				20,580	U
30	Gun Mount Mods	A		43,826				43,826	U
31	LCS Module Weapons	B		9,771				9,771	U
32	Cruiser Modernization Weapons	A		52,230				52,230	U
33	Airborne Mine Neutralization Systems	A		22,921				22,921	U
Other									
34	Cancelled Account Adjustments	A							U
Total Other Weapons			204,843		2,713		207,556		
<u>Budget Activity 06: Spares and Repair Parts</u>									
Spares And Repair Parts									
35	Spares And Repair Parts	A		58,587				58,587	U
Total Spares and Repair Parts			58,587				58,587		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Destination Transportation									
26	First Destination Transportation	A		3,553				3,553	U
			-----		-----		-----		
Total Torpedoes and Related Equipment			213,886				213,886		
<u>Budget Activity 04: Other Weapons</u>									
Guns And Gun Mounts									
27	Small Arms And Weapons	A		15,037		7,070		22,107	U
Modification Of Guns And Gun Mounts									
28	CIWS Mods	A		37,550				37,550	U
29	Coast Guard Weapons	A		17,525				17,525	U
30	Gun Mount Mods	A		43,957				43,957	U
31	LCS Module Weapons	B							U
32	Cruiser Modernization Weapons	A		50,013				50,013	U
33	Airborne Mine Neutralization Systems	A		12,203				12,203	U
Other									
34	Cancelled Account Adjustments	A							U
			-----		-----		-----		
Total Other Weapons			176,285		7,070		183,355		
<u>Budget Activity 06: Spares and Repair Parts</u>									
Spares And Repair Parts									
35	Spares And Repair Parts	A		55,953				55,953	U
			-----		-----		-----		
Total Spares and Repair Parts			55,953				55,953		

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
36	Adj to Match Continuing Resolution	A			-12,578		-42,725		-55,303		U
Total Undistributed					-12,578		-42,725		-55,303		
Total Weapons Procurement, Navy				3,377,761	3,347,216		50,700		3,397,916		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
36	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed			-----		-----		-----		
Total Weapons Procurement, Navy			3,347,216		50,700		3,397,916		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
36	Adj to Match Continuing Resolution	A	-----	-----	-----	-----	-----	-----	U
Total Undistributed			-----	-----	-----	-----	-----	-----	
Total Weapons Procurement, Navy			3,408,478		41,070		3,449,548		

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Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Proc Ammo, Navy	604,182	459,188	194,816	654,004
02. Proc Ammo, MC	885,101	358,803	370,268	729,071
20. Undistributed		-19,810	110,873	91,063
Total Procurement of Ammo, Navy & MC	1,489,283	798,181	675,957	1,474,138

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Proc Ammo, Navy	448,067	233,040	681,107
02. Proc Ammo, MC	350,114	442,917	793,031
20. Undistributed			
Total Procurement of Ammo, Navy & MC	798,181	675,957	1,474,138

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 (Dollars in Thousands)

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Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Proc Ammo, Navy	395,355	134,983	530,338
02. Proc Ammo, MC	324,597	182,117	506,714
20. Undistributed			
Total Procurement of Ammo, Navy & MC	719,952	317,100	1,037,052

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 Total Obligational Authority
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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Navy Ammunition											
1	General Purpose Bombs	A		113,501		80,028		6,060		86,088	U
2	JDAM	B		1,962							U
3	Airborne Rockets, All Types	A		75,034		38,721		76,043		114,764	U
4	Machine Gun Ammunition	A		92,402		21,003		69,660		90,663	U
5	Practice Bombs	A		28,016		33,666				33,666	U
6	Cartridges & Cart Actuated Devices	A		47,852		53,667				53,667	U
7	Air Expendable Countermeasures	A		84,413		59,626		33,632		93,258	U
8	JATOS	A		3,220		2,869				2,869	U
9	5 Inch/54 Gun Ammunition	A		23,364		34,492				34,492	U
10	Intermediate Caliber Gun Ammunition	A		25,894		37,234				37,234	U
11	Other Ship Gun Ammunition	A		38,658		36,275		455		36,730	U
12	Small Arms & Landing Party Ammo	A		54,630		46,192		7,757		53,949	U
13	Pyrotechnic And Demolition	A		12,032		11,310		1,209		12,519	U
14	Ammunition Less Than \$5 Million	A		3,204		4,105				4,105	U
Total Proc Ammo, Navy				604,182		459,188		194,816		654,004	

Budget Activity 02: Proc Ammo, MC**Marine Corps Ammunition**

15	Small Arms Ammunition			104,440		64,839		19,498		84,337	U
16	Linear Charges, All Types	A		29,390		15,329		4,677		20,006	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Navy Ammunition									
1	General Purpose Bombs	A		78,090		7,249		85,339	U
2	JDAM	B							U
3	Airborne Rockets, All Types	A		37,783		90,963		128,746	U
4	Machine Gun Ammunition	A		20,494		83,328		103,822	U
5	Practice Bombs	A		32,851				32,851	U
6	Cartridges & Cart Actuated Devices	A		52,367				52,367	U
7	Air Expendable Countermeasures	A		58,182		40,231		98,413	U
8	JATOS	A		2,800				2,800	U
9	5 Inch/54 Gun Ammunition	A		33,657				33,657	U
10	Intermediate Caliber Gun Ammunition	A		36,332				36,332	U
11	Other Ship Gun Ammunition	A		35,396		544		35,940	U
12	Small Arms & Landing Party Ammo	A		45,073		9,279		54,352	U
13	Pyrotechnic And Demolition	A		11,036		1,446		12,482	U
14	Ammunition Less Than \$5 Million	A		4,006				4,006	U
Total Proc Ammo, Navy				448,067		233,040		681,107	
<u>Budget Activity 02: Proc Ammo, MC</u>									
Marine Corps Ammunition									
15	Small Arms Ammunition			63,269		23,324		86,593	U
16	Linear Charges, All Types	A		14,958		5,595		20,553	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Navy Ammunition									
1	General Purpose Bombs	A		64,766			64,766		U
2	JDAM	B							U
3	Airborne Rockets, All Types	A		38,264		80,200	118,464		U
4	Machine Gun Ammunition	A		17,788		22,400	40,188		U
5	Practice Bombs	A		35,289			35,289		U
6	Cartridges & Cart Actuated Devices	A		49,416			49,416		U
7	Air Expendable Countermeasures	A		60,677		20,000	80,677		U
8	JATOS	A		2,766			2,766		U
9	5 Inch/54 Gun Ammunition	A		19,006			19,006		U
10	Intermediate Caliber Gun Ammunition	A		19,320			19,320		U
11	Other Ship Gun Ammunition	A		21,938		182	22,120		U
12	Small Arms & Landing Party Ammo	A		51,819		4,545	56,364		U
13	Pyrotechnic And Demolition	A		10,199		1,656	11,855		U
14	Ammunition Less Than \$5 Million	A		4,107		6,000	10,107		U
Total Proc Ammo, Navy				395,355		134,983	530,338		
<u>Budget Activity 02: Proc Ammo, MC</u>									
Marine Corps Ammunition									
15	Small Arms Ammunition			58,812		19,575	78,387		U
16	Linear Charges, All Types	A		21,434		6,691	28,125		U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	40 Mm, All Types	A		161,938		62,835		11,307		74,142	U
18	60mm, All Types	A		65,592		17,877		17,150		35,027	U
19	81mm, All Types	A		158,347		41,053		27,738		68,791	U
20	120mm, All Types	A		91,753		6,458		96,895		103,353	U
21	Ctg 25mm, All Types	A		2,815		2,937		990		3,927	U
22	Grenades, All Types	A		16,735		9,298		6,137		15,435	U
23	Rockets, All Types	A		21,204		13,995		13,543		27,538	U
24	Artillery, All Types	A		139,744		70,423		137,118		207,541	U
25	Demolition Munitions, All Types	A		24,081		19,464		9,296		28,760	U
26	Fuze, All Types	A		51,644		18,032		25,888		43,920	U
27	Non Lethals	B		3,025		3,009		31		3,040	U
28	Ammo Modernization	A		8,859		8,985				8,985	U
29	Items Less Than \$5 Million	A		5,534		4,269				4,269	U
Total Proc Ammo, MC				885,101		358,803		370,268		729,071	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
30	Adj to Match Continuing Resolution	A				-19,810		110,873		91,063	U
Total Undistributed						-19,810		110,873		91,063	
Total Procurement of Ammo, Navy & MC				1,489,283		798,181		675,957		1,474,138	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	40 Mm, All Types	A		61,313		13,526		74,839	U
18	60mm, All Types	A		17,444		20,515		37,959	U
19	81mm, All Types	A		40,059		33,180		73,239	U
20	120mm, All Types	A		6,302		115,906		122,208	U
21	Ctg 25mm, All Types	A		2,866		1,184		4,050	U
22	Grenades, All Types	A		9,073		7,341		16,414	U
23	Rockets, All Types	A		13,656		16,200		29,856	U
24	Artillery, All Types	A		68,718		164,021		232,739	U
25	Demolition Munitions, All Types	A		18,993		11,120		30,113	U
26	Fuze, All Types	A		17,595		30,967		48,562	U
27	Non Lethals	B		2,936		38		2,974	U
28	Ammo Modernization	A		8,767				8,767	U
29	Items Less Than \$5 Million	A		4,165				4,165	U
Total Proc Ammo, MC				350,114		442,917		793,031	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
30	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of Ammo, Navy & MC				798,181		675,957		1,474,138	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	40 Mm, All Types	A		84,864		12,184		97,048	U
18	60mm, All Types	A		937		10,988		11,925	U
19	81mm, All Types	A		26,324		24,515		50,839	U
20	120mm, All Types	A		9,387		11,227		20,614	U
21	Ctg 25mm, All Types	A		3,889		802		4,691	U
22	Grenades, All Types	A		13,452		5,911		19,363	U
23	Rockets, All Types	A		15,556		18,871		34,427	U
24	Artillery, All Types	A		42,526		57,003		99,529	U
25	Demolition Munitions, All Types	A		22,786		7,831		30,617	U
26	Fuze, All Types	A		9,266		5,177		14,443	U
27	Non Lethals	B		2,927		712		3,639	U
28	Ammo Modernization	A		8,557				8,557	U
29	Items Less Than \$5 Million	A		3,880		630		4,510	U
Total Proc Ammo, MC				324,597		182,117		506,714	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
30	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of Ammo, Navy & MC				719,952		317,100		1,037,052	

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Appropriation: Shipbuilding & Conversion, Navy

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
02. Other Warships	11,886,058	14,101,914		14,101,914
03. Amphibious Ships	1,499,605	1,130,600		1,130,600
05. Auxiliaries, Craft, and Prior-Year Program Costs	457,240	492,006		492,006
20. Undistributed		-1,885,804		-1,885,804
Total Shipbuilding & Conversion, Navy	13,842,903	13,838,716		13,838,716

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Shipbuilding & Conversion, Navy

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
02. Other Warships	12,411,216		12,411,216
03. Amphibious Ships	994,481		994,481
05. Auxiliaries, Craft, and Prior-Year Program Costs	433,019		433,019
20. Undistributed			
Total Shipbuilding & Conversion, Navy	13,838,716		13,838,716

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: Shipbuilding & Conversion, Navy

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
02. Other Warships	10,178,678		10,178,678
03. Amphibious Ships	4,051,241		4,051,241
05. Auxiliaries, Craft, and Prior-Year Program Costs	699,002		699,002
20. Undistributed			
Total Shipbuilding & Conversion, Navy	14,928,921		14,928,921

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Warships											
Other Warships											
1	Carrier Replacement Program	A									U
	Subsequent Full Funding (CY)			736,989		1,731,256				1,731,256	U
2	Carrier Replacement Program Advance Procurement (CY)			482,938		908,313				908,313	U
3	Virginia Class Submarine	B	1	(2,750,500)	2	(5,344,446)			2	(5,344,446)	U
	Less: Advance Procurement (PY)			(-792,382)		(-1,902,994)				(-1,902,994)	U
				<u>1,958,118</u>		<u>3,441,452</u>				<u>3,441,452</u>	
	Completion of Prior Year Shipbuilding (CY)			45,608							U
4	Virginia Class Submarine Advance Procurement (CY)			1,953,680		1,691,236				1,691,236	U
5	CVN Refueling Overhauls	A									U
	Subsequent Full Funding (CY)			1,558,779		1,255,799				1,255,799	U
6	CVN Refueling Overhauls Advance Procurement (CY)			211,167		408,037				408,037	U
7	SSBN Ero			(39,742)		(5,221)				(5,221)	U
	Less: Advance Procurement (PY)			(-39,742)		(-5,221)				(-5,221)	U
				<u>-----</u>		<u>-----</u>				<u>-----</u>	
8	DDG 1000	A		309,636		186,312				186,312	U
	Subsequent Full Funding (CY)			1,068,896							U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
Budget Activity 02: Other Warships									
Other Warships									
1	Carrier Replacement Program	A		-316,462				-316,462	U
	Subsequent Full Funding (CY)			1,731,256				1,731,256	U
2	Carrier Replacement Program Advance Procurement (CY)			908,313				908,313	U
3	Virginia Class Submarine	B		(4,729,081)				(4,729,081)	U
	Less: Advance Procurement (PY)			(-1,902,994)				(-1,902,994)	U
				<u>2,826,087</u>				<u>2,826,087</u>	
	Completion of Prior Year Shipbuilding (CY)								U
4	Virginia Class Submarine Advance Procurement (CY)			1,691,236				1,691,236	U
5	CVN Refueling Overhauls	A		-199,480				-199,480	U
	Subsequent Full Funding (CY)			1,255,799				1,255,799	U
6	CVN Refueling Overhauls Advance Procurement (CY)			408,037				408,037	U
7	SSBN Ero			(5,221)				(5,221)	U
	Less: Advance Procurement (PY)			(-5,221)				(-5,221)	U
				<u>-----</u>				<u>-----</u>	
8	DDG 1000	A		163,975				163,975	U
	Subsequent Full Funding (CY)								U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 02: Other Warships									
Other Warships									
1	Carrier Replacement Program	A							U
	Subsequent Full Funding (CY)								U
2	Carrier Replacement Program Advance Procurement (CY)			554,798			554,798		U
3	Virginia Class Submarine	B	2	(5,142,765)			2	(5,142,765)	U
	Less: Advance Procurement (PY)			(-1,910,550)				(-1,910,550)	U
				<u>3,232,215</u>				<u>3,232,215</u>	
	Completion of Prior Year Shipbuilding (CY)								U
4	Virginia Class Submarine Advance Procurement (CY)			1,524,761			1,524,761		U
5	CVN Refueling Overhauls	A							U
	Subsequent Full Funding (CY)								U
6	CVN Refueling Overhauls Advance Procurement (CY)			529,652			529,652		U
7	SSBN Ero								U
	Less: Advance Procurement (PY)								U
8	DDG 1000	A		453,727			453,727		U
	Subsequent Full Funding (CY)								U

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	1	(2,234,368)	2	(3,499,400)			2	(3,499,400)	U
	Less: Advance Procurement (PY)			(-328,000)		(-577,210)				(-577,210)	U
				-----		-----		-----		-----	
				1,906,368		2,922,190				2,922,190	
10	DDG-51			577,210		47,984				47,984	U
	Advance Procurement (CY)										
11	Littoral Combat Ship	A	2	(1,076,669)	2	(1,230,984)			2	(1,230,984)	U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
				1,076,669		1,230,984				1,230,984	
12	Littoral Combat Ship					278,351				278,351	U
	Advance Procurement (CY)										
				-----		-----		-----		-----	
	Total Other Warships			11,886,058		14,101,914				14,101,914	
Budget Activity 03: Amphibious Ships											
Amphibious Ships											
13	LPD-17	A									U
	Less: Advance Procurement (PY)										U
				-----		-----		-----		-----	
	Subsequent Full Funding (CY)			869,394							U
	Completion of Prior Year Shipbuilding (CY)			99,342							U
14	LPD-17										U
	Advance Procurement (CY)			183,986							U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A		(3,143,302)			(3,143,302)		U
	Less: Advance Procurement (PY)			(-577,210)			(-577,210)		U
				-----		-----			
				2,566,092			2,566,092		
10	DDG-51			47,984			47,984		U
	Advance Procurement (CY)								
11	Littoral Combat Ship	A		(1,050,028)			(1,050,028)		U
	Less: Advance Procurement (PY)								U
				-----		-----			
				1,050,028			1,050,028		
12	Littoral Combat Ship			278,351			278,351		U
	Advance Procurement (CY)								
				-----		-----			
	Total Other Warships			12,411,216			12,411,216		

Budget Activity 03: Amphibious Ships

Amphibious Ships

13	LPD-17	A							U
	Less: Advance Procurement (PY)								U
				-----		-----			
	Subsequent Full Funding (CY)								U
	Completion of Prior Year Shipbuilding (CY)								U
14	LPD-17								U
	Advance Procurement (CY)								U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG-51	A	1	(2,028,693)			1	(2,028,693)	U
	Less: Advance Procurement (PY)			(-47,984)				(-47,984)	U
				<u>1,980,709</u>				<u>1,980,709</u>	
10	DDG-51			100,723				100,723	U
	Advance Procurement (CY)								
11	Littoral Combat Ship	A	4	(1,921,386)			4	(1,921,386)	U
	Less: Advance Procurement (PY)			(-119,293)				(-119,293)	U
				<u>1,802,093</u>				<u>1,802,093</u>	
12	Littoral Combat Ship								U
	Advance Procurement (CY)								
Total Other Warships				<u>10,178,678</u>				<u>10,178,678</u>	
<u>Budget Activity 03: Amphibious Ships</u>									
Amphibious Ships									
13	LPD-17	A	1	(2,031,430)			1	(2,031,430)	U
	Less: Advance Procurement (PY)			(-183,986)				(-183,986)	U
				<u>1,847,444</u>				<u>1,847,444</u>	
	Subsequent Full Funding (CY)								U
	Completion of Prior Year Shipbuilding (CY)								U
14	LPD-17								U
	Advance Procurement (CY)								

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LHA Replacement	A			1	(3,315,831)			1	(3,315,831)	U
	Less: Advance Procurement (PY)					(-347,243)				(-347,243)	U
	Less: Subsequent Full Funding (FY)					(-2,018,691)				(-2,018,691)	U
						-----				-----	
						949,897				949,897	
	Subsequent Full Funding (CY)										U
16	LHA Replacement										U
	Advance Procurement (CY)			169,476							
17	Joint High Speed Vessel	A	1	177,407	1	180,703			1	180,703	U
				-----		-----				-----	
	Total Amphibious Ships			1,499,605		1,130,600				1,130,600	

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

Auxiliaries, Craft And Prior Yr Program Cost											
18	Oceanographic Ships	A			1	88,561			1	88,561	U
19	Moored Training Ship										U
	Advance Procurement (CY)										
20	Outfitting	A		385,710		306,640				306,640	U
21	Service Craft	A		7,870		13,770				13,770	U
22	LCAC SLEP	A	3	63,660	4	83,035			4	83,035	U
23	Completion Of PY Shipbuilding Programs	B									U
	LPD 17 (MEMO NON ADD)										U
				-----		-----				-----	
	Total Auxiliaries, Craft, and Prior-Year Program Costs			457,240		492,006				492,006	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LHA Replacement	A		(3,201,377)			(3,201,377)		U
	Less: Advance Procurement (PY)			(-347,243)			(-347,243)		U
	Less: Subsequent Full Funding (FY)			(-2,018,691)			(-2,018,691)		U
				-----		-----	-----		
				835,443			835,443		
	Subsequent Full Funding (CY)								U
16	LHA Replacement								U
	Advance Procurement (CY)								U
17	Joint High Speed Vessel	A		159,038			159,038		U
				-----		-----	-----		
	Total Amphibious Ships			994,481			994,481		

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

Auxiliaries, Craft And Prior Yr Program Cost									
18	Oceanographic Ships	A		77,943			77,943		U
19	Moored Training Ship								U
	Advance Procurement (CY)								U
20	Outfitting	A		269,877			269,877		U
21	Service Craft	A		12,119			12,119		U
22	LCAC SLEP	A		73,080			73,080		U
23	Completion Of PY Shipbuilding Programs	B							U
	LPD 17 (MEMO NON ADD)								U
				-----		-----	-----		
	Total Auxiliaries, Craft, and Prior-Year Program Costs			433,019			433,019		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LHA Replacement	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
			-----		-----		-----		
	Subsequent Full Funding (CY)			2,018,691			2,018,691		U
16	LHA Replacement								
	Advance Procurement (CY)								U
17	Joint High Speed Vessel	A	1	185,106			1	185,106	U
				-----		-----		-----	
Total Amphibious Ships				4,051,241			4,051,241		

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

Auxiliaries, Craft And Prior Yr Program Cost									
18	Oceanographic Ships	A	1	89,000			1	89,000	U
19	Moored Training Ship								
	Advance Procurement (CY)			155,200				155,200	U
20	Outfitting	A		292,871				292,871	U
21	Service Craft	A		3,863				3,863	U
22	LCAC SLEP	A	4	84,076			4	84,076	U
23	Completion Of PY Shipbuilding Programs	B		73,992				73,992	U
	LPD 17 (MEMO NON ADD)			(73,992)				(73,992)	U
				-----		-----		-----	
Total Auxiliaries, Craft, and Prior-Year Program Costs				699,002			699,002		

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
24	Adj to Match Continuing Resolution	A			-1,885,804					-1,885,804	U
Total Undistributed					-1,885,804					-1,885,804	
Total Shipbuilding & Conversion, Navy				13,842,903	13,838,716					13,838,716	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
24	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed			-----		-----		-----		
Total Shipbuilding & Conversion, Navy			13,838,716				13,838,716		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1611N Shipbuilding & Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
24	Adj to Match Continuing Resolution	A	-----		-----		-----		U
Total Undistributed			-----		-----		-----		
Total Shipbuilding & Conversion, Navy				14,928,921			14,928,921		

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 (Dollars in Thousands)

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Ships Support Equipment	1,749,298	2,329,195	30,706	2,359,901
02. Communications & Electronics Equip	1,990,672	1,931,591	28,880	1,960,471
03. Aviation Support Equipment	422,245	345,411	26,024	371,435
04. Ordnance Support Equipment	709,031	776,123	132,386	908,509
05. Civil Engineering Support Equip	279,665	97,016	174,946	271,962
06. Supply Support Equipment	107,857	95,023	33,659	128,682
07. Personnel & Command Support Equip	432,268	659,943	49,192	709,135
08. Spares and Repair Parts	235,845	215,906	4,942	220,848
20. Undistributed		-1,110,601	-210,858	-1,321,459
Total Other Procurement, Navy	5,926,881	5,339,607	269,877	5,609,484

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Ships Support Equipment	1,928,151	17,238	1,945,389
02. Communications & Electronics Equip	1,599,008	16,212	1,615,220
03. Aviation Support Equipment	285,937	14,609	300,546
04. Ordnance Support Equipment	642,488	74,319	716,807
05. Civil Engineering Support Equip	80,313	98,212	178,525
06. Supply Support Equipment	78,663	18,896	97,559
07. Personnel & Command Support Equip	546,315	27,616	573,931
08. Spares and Repair Parts	178,732	2,775	181,507
20. Undistributed			
Total Other Procurement, Navy	5,339,607	269,877	5,609,484

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Ships Support Equipment	2,408,295	13,729	2,422,024
02. Communications & Electronics Equip	2,062,911	11,232	2,074,143
03. Aviation Support Equipment	352,486	90,026	442,512
04. Ordnance Support Equipment	668,577	23,200	691,777
05. Civil Engineering Support Equip	82,419	20,592	103,011
06. Supply Support Equipment	77,735	3,644	81,379
07. Personnel & Command Support Equip	424,644	119,079	543,723
08. Spares and Repair Parts	208,384	473	208,857
20. Undistributed			
Total Other Procurement, Navy	6,285,451	281,975	6,567,426

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>											
Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A		7,989		12,137				12,137	U
2	Allison 501k Gas Turbine	A		9,134		14,923				14,923	U
Navigation Equipment											
3	Other Navigation Equipment	A		38,580		23,167				23,167	U
Periscopes											
4	Sub Periscopes & Imaging Equip	A		78,973		85,619				85,619	U
Other Shipboard Equipment											
5	DDG Mod	A		159,296		296,691				296,691	U
6	Firefighting Equipment	A		11,388		11,974				11,974	U
7	Command And Control Switchboard	A		4,369		3,962				3,962	U
8	Pollution Control Equipment	B		24,758		25,614				25,614	U
9	Submarine Support Equipment	A		16,815		7,730				7,730	U
10	Virginia Class Support Equipment	A		99,984		132,039				132,039	U
11	Submarine Batteries	A		44,943		44,057				44,057	U
12	Strategic Platform Support Equip	A		18,934		22,811				22,811	U
13	DSSP Equipment	A		9,791		3,869				3,869	U
14	CG Modernization	A		316,711		356,958				356,958	U
15	LCAC	A		4,900		9,142				9,142	U
16	Underwater Eod Programs			31,213		15,908				15,908	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		10,047			10,047		U
2	Allison 501k Gas Turbine	A		12,354			12,354		U
Navigation Equipment									
3	Other Navigation Equipment	A		19,178			19,178		U
Periscopes									
4	Sub Periscopes & Imaging Equip	A		70,877			70,877		U
Other Shipboard Equipment									
5	DDG Mod	A		245,607			245,607		U
6	Firefighting Equipment	A		9,912			9,912		U
7	Command And Control Switchboard	A		3,280			3,280		U
8	Pollution Control Equipment	B		21,204			21,204		U
9	Submarine Support Equipment	A		6,399			6,399		U
10	Virginia Class Support Equipment	A		109,304			109,304		U
11	Submarine Batteries	A		36,471			36,471		U
12	Strategic Platform Support Equip	A		18,883			18,883		U
13	DSSP Equipment	A		3,203			3,203		U
14	CG Modernization	A		295,497			295,497		U
15	LCAC	A		7,568			7,568		U
16	Underwater Eod Programs			13,169			13,169		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		13,794			13,794		U
2	Allison 501k Gas Turbine	A		8,643			8,643		U
Navigation Equipment									
3	Other Navigation Equipment	A		22,982			22,982		U
Periscopes									
4	Sub Periscopes & Imaging Equip	A		60,860			60,860		U
Other Shipboard Equipment									
5	DDG Mod	A		119,522			119,522		U
6	Firefighting Equipment	A		17,637			17,637		U
7	Command And Control Switchboard	A		3,049			3,049		U
8	Pollution Control Equipment	B		22,266			22,266		U
9	Submarine Support Equipment	A		15,892			15,892		U
10	Virginia Class Support Equipment	A		100,693			100,693		U
11	Submarine Batteries	A		42,296			42,296		U
12	Strategic Platform Support Equip	A		25,228			25,228		U
13	DSSP Equipment	A		2,600			2,600		U
14	CG Modernization	A		590,349			590,349		U
15	LCAC	A							U
16	Underwater Eod Programs			18,499			18,499		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Items Less Than \$5 Million	A		123,635		126,842				126,842	U
18	Chemical Warfare Detectors	A		8,872		7,470				7,470	U
19	Submarine Life Support System	A		14,676		13,016				13,016	U
Reactor Plant Equipment											
20	Reactor Power Units	A				438,503				438,503	U
21	Reactor Components	A		261,545		266,469				266,469	U
Ocean Engineering											
22	Diving And Salvage Equipment	A		4,908		10,227				10,227	U
Small Boats											
23	Standard Boats	A		58,821		27,725		30,706		58,431	U
Training Equipment											
24	Other Ships Training Equipment	A		13,465		16,094				16,094	U
Production Facilities Equipment											
25	Operating Forces Ipe	A		51,214		49,856				49,856	U
Other Ship Support											
26	Nuclear Alterations	A		136,261		116,829				116,829	U
27	LCS Modules	A		80,387		82,951				82,951	U
Logistic Support											
28	LSD Midlife			117,736		106,612				106,612	U
Total Ships Support Equipment				1,749,298		2,329,195		30,706		2,359,901	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
17	Items Less Than \$5 Million	A		105,002			105,002		U	
18	Chemical Warfare Detectors	A		6,184			6,184		U	
19	Submarine Life Support System	A		10,775			10,775		U	
Reactor Plant Equipment										
20	Reactor Power Units	A		363,001			363,001		U	
21	Reactor Components	A		220,588			220,588		U	
Ocean Engineering										
22	Diving And Salvage Equipment	A		8,466			8,466		U	
Small Boats										
23	Standard Boats	A		22,951		17,238	40,189		U	
Training Equipment										
24	Other Ships Training Equipment	A		13,323			13,323		U	
Production Facilities Equipment										
25	Operating Forces Ipe	A		41,272			41,272		U	
Other Ship Support										
26	Nuclear Alterations	A		96,713			96,713		U	
27	LCS Modules	A		68,668			68,668		U	
Logistic Support										
28	LSD Midlife			88,255			88,255		U	
Total Ships Support Equipment				1,928,151		17,238	1,945,389			

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
17	Items Less Than \$5 Million	A		113,809			113,809		U	
18	Chemical Warfare Detectors	A		5,508			5,508		U	
19	Submarine Life Support System	A		13,397			13,397		U	
Reactor Plant Equipment										
20	Reactor Power Units	A		436,838			436,838		U	
21	Reactor Components	A		271,600			271,600		U	
Ocean Engineering										
22	Diving And Salvage Equipment	A		11,244			11,244		U	
Small Boats										
23	Standard Boats	A		39,793		13,729	53,522		U	
Training Equipment										
24	Other Ships Training Equipment	A		29,913			29,913		U	
Production Facilities Equipment										
25	Operating Forces Ipe	A		54,642			54,642		U	
Other Ship Support										
26	Nuclear Alterations	A		144,175			144,175		U	
27	LCS Modules	A		79,583			79,583		U	
Logistic Support										
28	LSD Midlife			143,483			143,483		U	
Total Ships Support Equipment				2,408,295		13,729	2,422,024			

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Radars											
29	Radar Support	A		13,127		12,030				12,030	U
Ship Sonars											
30	SPQ-9B Radar	A		13,434		8,887				8,887	U
31	AN/SQQ-89 Surf ASW Combat System	A		72,123		87,219				87,219	U
32	SSN Acoustics	A		278,554		237,015				237,015	U
33	Undersea Warfare Support Equipment	A		30,454		29,641				29,641	U
34	Sonar Switches And Transducers	A		11,857		14,056				14,056	U
35	Electronic Warfare MILDEC	A									U
Asw Electronic Equipment											
36	Submarine Acoustic Warfare System	A		14,256		20,739				20,739	U
37	SSTD	A		10,153		2,206				2,206	U
38	Fixed Surveillance System	A		62,823		57,481				57,481	U
39	Surtass	A		24,034		8,468				8,468	U
40	Maritime Patrol and Reconnaissance Force	A		22,395		18,586				18,586	U
Electronic Warfare Equipment											
41	AN/SLQ-32	A		31,171		49,677				49,677	U
Reconnaissance Equipment											
42	Shipboard IW Exploit	A		89,406		105,624				105,624	U
43	Automated Identification System (AIS)					1,299				1,299	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 02: Communications & Electronics Equip</u>									
Ship Radars									
29	Radar Support	A		9,959			9,959		U
Ship Sonars									
30	SPQ-9B Radar	A		7,357			7,357		U
31	AN/SQQ-89 Surf ASW Combat System	A		72,202			72,202		U
32	SSN Acoustics	A		196,206			196,206		U
33	Undersea Warfare Support Equipment	A		24,537			24,537		U
34	Sonar Switches And Transducers	A		11,636			11,636		U
35	Electronic Warfare MILDEC	A							U
Asw Electronic Equipment									
36	Submarine Acoustic Warfare System	A		17,168			17,168		U
37	SSTD	A		1,826			1,826		U
38	Fixed Surveillance System	A		47,584			47,584		U
39	Surtass	A		7,010			7,010		U
40	Maritime Patrol and Reconnaissance Force	A		15,386			15,386		U
Electronic Warfare Equipment									
41	AN/SLQ-32	A		41,124			41,124		U
Reconnaissance Equipment									
42	Shipboard IW Exploit	A		87,438			87,438		U
43	Automated Identification System (AIS)			1,075			1,075		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications & Electronics Equip</u>									
Ship Radars									
29	Radar Support	A		18,818			18,818		U
Ship Sonars									
30	SPQ-9B Radar	A		24,613			24,613		U
31	AN/SQQ-89 Surf ASW Combat System	A		73,829			73,829		U
32	SSN Acoustics	A		212,913			212,913		U
33	Undersea Warfare Support Equipment	A		29,686			29,686		U
34	Sonar Switches And Transducers	A		13,537			13,537		U
35	Electronic Warfare MILDEC	A		18,141			18,141		U
Asw Electronic Equipment									
36	Submarine Acoustic Warfare System	A		20,554			20,554		U
37	SSTD	A		2,257			2,257		U
38	Fixed Surveillance System	A		60,141			60,141		U
39	Surtass	A		29,247			29,247		U
40	Maritime Patrol and Reconnaissance Force	A		13,453			13,453		U
Electronic Warfare Equipment									
41	AN/SLQ-32	A		43,096			43,096		U
Reconnaissance Equipment									
42	Shipboard IW Exploit	A		103,645			103,645		U
43	Automated Identification System (AIS)			1,364			1,364		U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Submarine Surveillance Equipment											
44	Submarine Support Equipment Prog	A		72,572		71,558				71,558	U
Other Ship Electronic Equipment											
45	Cooperative Engagement Capability	B		28,833		31,091				31,091	U
46	Trusted Information System (TIS)			13,552		338				338	U
47	Naval Tactical Command Support System (NTCSS)	A		35,742		33,358				33,358	U
48	ATDLS	A		4,301		2,273				2,273	U
49	Navy Command and Control System (NCCS)					8,920				8,920	U
50	Minesweeping System Replacement	A		71,562		81,441				81,441	U
51	Shallow Water MCM	B		7,811		9,236				9,236	U
52	Navstar GPS Receivers (SPACE)	A		7,940		9,319				9,319	U
53	American Forces Radio and TV Service	A		3,323		3,328				3,328	U
54	Strategic Platform Support Equip	A		3,636		4,248				4,248	U
Training Equipment											
55	Other Training Equipment	A		35,544		29,061				29,061	U
Aviation Electronic Equipment											
56	Matcals	A		15,122		16,747		27,080		43,827	U
57	Shipboard Air Traffic Control	B		7,945		7,658				7,658	U
58	Automatic Carrier Landing System	A		18,823		15,169				15,169	U
59	National Air Space System	B		28,899		17,531				17,531	U
60	Fleet Air Traffic Control Systems	A		7,798		6,851				6,851	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Submarine Surveillance Equipment									
44	Submarine Support Equipment Prog	A		59,237			59,237		U
Other Ship Electronic Equipment									
45	Cooperative Engagement Capability	B		25,738			25,738		U
46	Trusted Information System (TIS)			280			280		U
47	Naval Tactical Command Support System (NTCSS)	A		27,614			27,614		U
48	ATDLS	A		1,882			1,882		U
49	Navy Command and Control System (NCCS)			7,384			7,384		U
50	Minesweeping System Replacement	A		67,418			67,418		U
51	Shallow Water MCM	B		7,646			7,646		U
52	Navstar GPS Receivers (SPACE)	A		7,714			7,714		U
53	American Forces Radio and TV Service	A		2,755			2,755		U
54	Strategic Platform Support Equip	A		3,517			3,517		U
Training Equipment									
55	Other Training Equipment	A		24,057			24,057		U
Aviation Electronic Equipment									
56	Matcals	A		13,863		15,202	29,065		U
57	Shipboard Air Traffic Control	B		6,339			6,339		U
58	Automatic Carrier Landing System	A		12,557			12,557		U
59	National Air Space System	B		14,513			14,513		U
60	Fleet Air Traffic Control Systems	A		5,671			5,671		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Submarine Surveillance Equipment									
44	Submarine Support Equipment Prog	A		100,793			100,793		U
Other Ship Electronic Equipment									
45	Cooperative Engagement Capability	B		23,332			23,332		U
46	Trusted Information System (TIS)			426			426		U
47	Naval Tactical Command Support System (NTCSS)	A		33,017			33,017		U
48	ATDLS	A		942			942		U
49	Navy Command and Control System (NCCS)			7,896			7,896		U
50	Minesweeping System Replacement	A		27,868			27,868		U
51	Shallow Water MCM	B		1,048			1,048		U
52	Navstar GPS Receivers (SPACE)	A		9,926			9,926		U
53	American Forces Radio and TV Service	A		4,370			4,370		U
54	Strategic Platform Support Equip	A		4,143			4,143		U
Training Equipment									
55	Other Training Equipment	A		45,989			45,989		U
Aviation Electronic Equipment									
56	Matcals	A		8,136		7,232	15,368		U
57	Shipboard Air Traffic Control	B		7,394			7,394		U
58	Automatic Carrier Landing System	A		18,518			18,518		U
59	National Air Space System	B		26,054			26,054		U
60	Fleet Air Traffic Control Systems	A		7,213			7,213		U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
61	Landing Systems	A		10,494		8,551				8,551	U
62	ID Systems	A		37,563		29,572				29,572	U
63	Naval Mission Planning Systems	A		9,074		9,098				9,098	U
Other Shore Electronic Equipment											
64	Deployable Joint Command And Cont	A		11,165		8,542				8,542	U
65	Maritime Intergrated Broadcast System	A		791		6,909				6,909	U
66	Tactical/Mobile C4I Systems	A		11,784		9,832				9,832	U
67	DCGS-N	A		23,847		16,634				16,634	U
68	CANES			1,177		34,398				34,398	U
69	Radiac	A		3,496		6,104				6,104	U
70	CANES-Intell					10,432				10,432	U
71	Gpete	A		3,725		5,861				5,861	U
72	Integ Combat System Test Facility	A		4,409		4,445				4,445	U
73	EMI Control Instrumentation	A		4,763		4,737		1,800		6,537	U
74	Items Less Than \$5 Million	A		71,521		51,048				51,048	U
Shipboard Communications											
75	Shipboard Tactical Communications	A									U
76	Ship Communications Automation	A		280,250		260,551				260,551	U
77	Maritime Domain Awareness (MDA)	A		4,898		9,250				9,250	U
78	Communications Items Under \$5M	A		21,546		39,846				39,846	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
61	Landing Systems	A		7,079			7,079		U	
62	ID Systems	A		24,480			24,480		U	
63	Naval Mission Planning Systems	A		7,532			7,532		U	
Other Shore Electronic Equipment										
64	Deployable Joint Command And Cont	A		7,071			7,071		U	
65	Maritime Intergrated Broadcast System	A		5,719			5,719		U	
66	Tactical/Mobile C4I Systems	A		8,139			8,139		U	
67	DCGS-N	A		13,770			13,770		U	
68	CANES			28,475			28,475		U	
69	Radiac	A		5,053			5,053		U	
70	CANES-Intell			8,636			8,636		U	
71	Gpete	A		4,852			4,852		U	
72	Integ Combat System Test Facility	A		3,680			3,680		U	
73	EMI Control Instrumentation	A		3,921		1,010	4,931		U	
74	Items Less Than \$5 Million	A		42,259			42,259		U	
Shipboard Communications										
75	Shipboard Tactical Communications	A							U	
76	Ship Communications Automation	A		215,689			215,689		U	
77	Maritime Domain Awareness (MDA)	A		7,657			7,657		U	
78	Communications Items Under \$5M	A		32,985			32,985		U	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
61	Landing Systems	A		7,138			7,138		U	
62	ID Systems	A		33,170			33,170		U	
63	Naval Mission Planning Systems	A		8,941			8,941		U	
Other Shore Electronic Equipment										
64	Deployable Joint Command And Cont	A		8,994			8,994		U	
65	Maritime Intergrated Broadcast System	A		13,529			13,529		U	
66	Tactical/Mobile C4I Systems	A		12,776		4,000	16,776		U	
67	DCGS-N	A		11,201			11,201		U	
68	CANES			195,141			195,141		U	
69	Radiac	A		6,201			6,201		U	
70	CANES-Intell			75,084			75,084		U	
71	Gpete	A		6,010			6,010		U	
72	Integ Combat System Test Facility	A		4,441			4,441		U	
73	EMI Control Instrumentation	A		4,741			4,741		U	
74	Items Less Than \$5 Million	A		51,716			51,716		U	
Shipboard Communications										
75	Shipboard Tactical Communications	A		26,197			26,197		U	
76	Ship Communications Automation	A		177,510			177,510		U	
77	Maritime Domain Awareness (MDA)	A		24,022			24,022		U	
78	Communications Items Under \$5M	A		33,644			33,644		U	

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Submarine Communications											
79	Submarine Broadcast Support	A		105							U
80	Submarine Communication Equipment	A		48,579		59,013				59,013	U
Satellite Communications											
81	Satellite Communications Systems	A		47,402		28,665				28,665	U
82	Navy Multiband Terminal (NMT)			61,613		161,021				161,021	U
Shore Communications											
83	JCS Communications Equipment	A		2,315		2,256				2,256	U
84	Electrical Power Systems	A		1,289		1,309				1,309	U
85	Naval Shore Communications	A		2,534		3,422				3,422	U
Cryptographic Equipment											
86	Info Systems Security Program (ISSP)	A		108,209		120,529				120,529	U
Cryptologic Equipment											
87	Cryptologic Communications Equip	A		16,481		18,322				18,322	U
Other Electronic Support											
88	Coast Guard Equipment	A		17,034		20,189				20,189	U
Drug Interdiction Support											
89	Other Drug Interdiction Support	A		147,418							U
Total Communications & Electronics Equip				1,990,672		1,931,591		28,880		1,960,471	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
Submarine Communications									
79	Submarine Broadcast Support	A							U
80	Submarine Communication Equipment	A		48,852				48,852	U
Satellite Communications									
81	Satellite Communications Systems	A		23,729				23,729	U
82	Navy Multiband Terminal (NMT)			133,296				133,296	U
Shore Communications									
83	JCS Communications Equipment	A		1,868				1,868	U
84	Electrical Power Systems	A		1,084				1,084	U
85	Naval Shore Communications	A		2,833				2,833	U
Cryptographic Equipment									
86	Info Systems Security Program (ISSP)	A		99,776				99,776	U
Cryptologic Equipment									
87	Cryptologic Communications Equip	A		15,167				15,167	U
Other Electronic Support									
88	Coast Guard Equipment	A		16,713				16,713	U
Drug Interdiction Support									
89	Other Drug Interdiction Support	A							U
Total Communications & Electronics Equip				1,599,008		16,212		1,615,220	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Submarine Communications									
79	Submarine Broadcast Support	A		10,357				10,357	U
80	Submarine Communication Equipment	A		75,447				75,447	U
Satellite Communications									
81	Satellite Communications Systems	A		25,522				25,522	U
82	Navy Multiband Terminal (NMT)			109,022				109,022	U
Shore Communications									
83	JCS Communications Equipment	A		2,186				2,186	U
84	Electrical Power Systems	A		1,329				1,329	U
85	Naval Shore Communications	A		2,418				2,418	U
Cryptographic Equipment									
86	Info Systems Security Program (ISSP)	A		119,857				119,857	U
Cryptologic Equipment									
87	Cryptologic Communications Equip	A		14,820				14,820	U
Other Electronic Support									
88	Coast Guard Equipment	A		6,848				6,848	U
Drug Interdiction Support									
89	Other Drug Interdiction Support	A		2,290				2,290	U
Total Communications & Electronics Equip				2,062,911		11,232		2,074,143	

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
90	Sonobuoys - All Types	A		89,698		87,846				87,846	U
Aircraft Support Equipment											
91	Weapons Range Support Equipment	A		77,155		51,742				51,742	U
92	Expeditionary Airfields	A		45,662		8,429				8,429	U
93	Aircraft Rearming Equipment	A		12,578		11,134				11,134	U
94	Aircraft Launch & Recovery Equipment	A		39,683		37,063				37,063	U
95	Meteorological Equipment	A		14,513		25,581				25,581	U
96	DCRS/DPL	A		1,577		1,573				1,573	U
97	Aviation Life Support	A		48,115		40,696		26,024		66,720	U
98	Airborne Mine Countermeasures	A		51,249		35,855				35,855	U
99	Lamps MK III Shipboard Equipment	A		23,621		20,662				20,662	U
100	Portable Electronic Maintenance Aids			4,895		12,812				12,812	U
101	Other Aviation Support Equipment	A		13,499		12,018				12,018	U
Total Aviation Support Equipment				422,245		345,411		26,024		371,435	
<u>Budget Activity 04: Ordnance Support Equipment</u>											
Ship Gun System Equipment											
102	Naval Fires Control System	A		1,387		1,086				1,086	U
103	Gun Fire Control Equipment	A		7,867		8,076				8,076	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 03: Aviation Support Equipment</u>									
Sonobuoys									
90	Sonobuoys - All Types	A		72,721				72,721	U
Aircraft Support Equipment									
91	Weapons Range Support Equipment	A		42,833				42,833	U
92	Expeditionary Airfields	A		6,978				6,978	U
93	Aircraft Rearming Equipment	A		9,217				9,217	U
94	Aircraft Launch & Recovery Equipment	A		30,681				30,681	U
95	Meteorological Equipment	A		21,176				21,176	U
96	DCRS/DPL	A		1,302				1,302	U
97	Aviation Life Support	A		33,689		14,609		48,298	U
98	Airborne Mine Countermeasures	A		29,681				29,681	U
99	Lamps MK III Shipboard Equipment	A		17,104				17,104	U
100	Portable Electronic Maintenance Aids			10,606				10,606	U
101	Other Aviation Support Equipment	A		9,949				9,949	U
Total Aviation Support Equipment				285,937		14,609		300,546	
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Ship Gun System Equipment									
102	Naval Fires Control System	A		899				899	U
103	Gun Fire Control Equipment	A		6,685				6,685	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Feb 2011

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Aviation Support Equipment</u>									
Sonobuoys									
90	Sonobuoys - All Types	A		96,314				96,314	U
Aircraft Support Equipment									
91	Weapons Range Support Equipment	A		40,697				40,697	U
92	Expeditionary Airfields	A		8,561		47,000		55,561	U
93	Aircraft Rearming Equipment	A		8,941				8,941	U
94	Aircraft Launch & Recovery Equipment	A		19,777				19,777	U
95	Meteorological Equipment	A		22,003		10,800		32,803	U
96	DCRS/DPL	A		1,595				1,595	U
97	Aviation Life Support	A		66,031		14,000		80,031	U
98	Airborne Mine Countermeasures	A		49,668				49,668	U
99	Lamps MK III Shipboard Equipment	A		18,471				18,471	U
100	Portable Electronic Maintenance Aids			7,875				7,875	U
101	Other Aviation Support Equipment	A		12,553		18,226		30,779	U
Total Aviation Support Equipment				352,486		90,026		442,512	
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Ship Gun System Equipment									
102	Naval Fires Control System	A		2,049				2,049	U
103	Gun Fire Control Equipment	A		4,488				4,488	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ship Missile Systems Equipment											
104	NATO Seasparrow	A		13,514		11,121				11,121	U
105	RAM GMLS	A		7,535		11,805				11,805	U
106	Ship Self Defense System	B		33,974		54,290				54,290	U
107	AEGIS Support Equipment	A		99,119		162,307				162,307	U
108	Tomahawk Support Equipment	A		87,277		88,698				88,698	U
109	Vertical Launch Systems	A		3,396		5,698				5,698	U
110	Maritime Integrated Planning System-MIPS	A									U
Fbm Support Equipment											
111	Strategic Missile Systems Equip	A		154,823		184,034				184,034	U
Asw Support Equipment											
112	SSN Combat Control Systems	A		113,551		88,004				88,004	U
113	Submarine ASW Support Equipment	A		5,184		5,282				5,282	U
114	Surface ASW Support Equipment	A		13,604		8,323				8,323	U
115	ASW Range Support Equipment	A		7,234		7,121				7,121	U
Other Ordnance Support Equipment											
116	Explosive Ordnance Disposal Equip	B		90,975		58,288		132,386		190,674	U
117	Items Less Than \$5 Million	A		3,467		3,546				3,546	U
Other Expendable Ordnance											
118	Anti-Ship Missile Decoy System	A		33,524		36,588				36,588	U
119	Surface Training Device Mods	A		7,407		7,337				7,337	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ship Missile Systems Equipment									
104	NATO Seasparrow	A		9,206			9,206		U
105	RAM GMLS	A		9,772			9,772		U
106	Ship Self Defense System	B		44,942			44,942		U
107	AEGIS Support Equipment	A		134,361			134,361		U
108	Tomahawk Support Equipment	A		73,426			73,426		U
109	Vertical Launch Systems	A		4,717			4,717		U
110	Maritime Integrated Planning System-MIPS	A							U
Fbm Support Equipment									
111	Strategic Missile Systems Equip	A		152,347			152,347		U
Asw Support Equipment									
112	SSN Combat Control Systems	A		72,851			72,851		U
113	Submarine ASW Support Equipment	A		4,373			4,373		U
114	Surface ASW Support Equipment	A		6,890			6,890		U
115	ASW Range Support Equipment	A		5,895			5,895		U
Other Ordnance Support Equipment									
116	Explosive Ordnance Disposal Equip	B		48,252		74,319	122,571		U
117	Items Less Than \$5 Million	A		2,935			2,935		U
Other Expendable Ordnance									
118	Anti-Ship Missile Decoy System	A		30,288			30,288		U
119	Surface Training Device Mods	A		6,074			6,074		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ship Missile Systems Equipment									
104	NATO Seasparrow	A		8,926				8,926	U
105	RAM GMLS	A		4,321				4,321	U
106	Ship Self Defense System	B		60,700				60,700	U
107	AEGIS Support Equipment	A		43,148				43,148	U
108	Tomahawk Support Equipment	A		72,861				72,861	U
109	Vertical Launch Systems	A		732				732	U
110	Maritime Integrated Planning System-MIPS	A		4,823				4,823	U
Fbm Support Equipment									
111	Strategic Missile Systems Equip	A		187,807				187,807	U
Asw Support Equipment									
112	SSN Combat Control Systems	A		81,596		7,500		89,096	U
113	Submarine ASW Support Equipment	A		5,241				5,241	U
114	Surface ASW Support Equipment	A		5,816				5,816	U
115	ASW Range Support Equipment	A		7,842				7,842	U
Other Ordnance Support Equipment									
116	Explosive Ordnance Disposal Equip	B		98,847		15,700		114,547	U
117	Items Less Than \$5 Million	A		4,073				4,073	U
Other Expendable Ordnance									
118	Anti-Ship Missile Decoy System	A		32,716				32,716	U
119	Surface Training Device Mods	A		5,814				5,814	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
120	Submarine Training Device Mods	A		25,193		34,519				34,519	U
Total Ordnance Support Equipment				709,031		776,123		132,386		908,509	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
121	Passenger Carrying Vehicles	A		4,859		3,719		1,234		4,953	U
122	General Purpose Trucks	A		2,182		584		420		1,004	U
123	Construction & Maintenance Equip	A		28,853		13,935		55,474		69,409	U
124	Fire Fighting Equipment	A		12,936		12,853				12,853	U
125	Tactical Vehicles	B		192,493		31,741		91,802		123,543	U
126	Amphibious Equipment	A		2,941		3,132				3,132	U
127	Pollution Control Equipment	A		5,081		5,154				5,154	U
128	Items Under \$5 Million	A		28,078		24,770		26,016		50,786	U
129	Physical Security Vehicles	A		2,242		1,128				1,128	U
Total Civil Engineering Support Equip				279,665		97,016		174,946		271,962	
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
130	Materials Handling Equipment	A		20,462		15,504		33,659		49,163	U
131	Other Supply Support Equipment	A		9,538		6,655				6,655	U
132	First Destination Transportation	A		6,198		6,315				6,315	U
133	Special Purpose Supply Systems	A		71,659		66,549				66,549	U
Total Supply Support Equipment				107,857		95,023		33,659		128,682	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
120	Submarine Training Device Mods	A		28,575				28,575	U
Total Ordnance Support Equipment				642,488		74,319		716,807	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Civil Engineering Support Equipment									
121	Passenger Carrying Vehicles	A		3,079		693		3,772	U
122	General Purpose Trucks	A		483		236		719	U
123	Construction & Maintenance Equip	A		11,536		31,142		42,678	U
124	Fire Fighting Equipment	A		10,640				10,640	U
125	Tactical Vehicles	B		26,276		51,536		77,812	U
126	Amphibious Equipment	A		2,593				2,593	U
127	Pollution Control Equipment	A		4,267				4,267	U
128	Items Under \$5 Million	A		20,505		14,605		35,110	U
129	Physical Security Vehicles	A		934				934	U
Total Civil Engineering Support Equip				80,313		98,212		178,525	
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Support Equipment									
130	Materials Handling Equipment	A		12,835		18,896		31,731	U
131	Other Supply Support Equipment	A		5,509				5,509	U
132	First Destination Transportation	A		5,228				5,228	U
133	Special Purpose Supply Systems	A		55,091				55,091	U
Total Supply Support Equipment				78,663		18,896		97,559	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
120	Submarine Training Device Mods	A		36,777				36,777	U
Total Ordnance Support Equipment				668,577		23,200		691,777	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Civil Engineering Support Equipment									
121	Passenger Carrying Vehicles	A		6,271		2,628		8,899	U
122	General Purpose Trucks	A		3,202				3,202	U
123	Construction & Maintenance Equip	A		9,850		13,290		23,140	U
124	Fire Fighting Equipment	A		14,315		3,672		17,987	U
125	Tactical Vehicles	B		16,502				16,502	U
126	Amphibious Equipment	A		3,235				3,235	U
127	Pollution Control Equipment	A		7,175				7,175	U
128	Items Under \$5 Million	A		20,727		1,002		21,729	U
129	Physical Security Vehicles	A		1,142				1,142	U
Total Civil Engineering Support Equip				82,419		20,592		103,011	
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Support Equipment									
130	Materials Handling Equipment	A		14,972		3,644		18,616	U
131	Other Supply Support Equipment	A		4,453				4,453	U
132	First Destination Transportation	A		6,416				6,416	U
133	Special Purpose Supply Systems	A		51,894				51,894	U
Total Supply Support Equipment				77,735		3,644		81,379	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 07: Personnel & Command Support Equip											
Training Devices											
134	Training Support Equipment	A		11,692		11,429				11,429	U
Command Support Equipment											
135	Command Support Equipment	A		57,132		47,306		2,775		50,081	U
136	Education Support Equipment	A		2,078		2,067				2,067	U
137	Medical Support Equipment	A		5,860		7,679				7,679	U
138	Naval MIP Support Equipment	A		1,838		1,433				1,433	U
140	Operating Forces Support Equipment	A		26,855		12,754				12,754	U
141	C4ISR Equipment	A		46,993		5,317				5,317	U
142	Environmental Support Equipment	A		16,437		20,033				20,033	U
143	Physical Security Equipment	A		171,886		154,805		46,417		201,222	U
144	Enterprise Information Technology	A		80,529		377,353				377,353	U
Productivity Programs											
147	Judgment Fund Reimbursement	A		3							U
Other											
148	Cancelled Account Adjustments	A		441							U
999	Classified Programs			10,524		19,767				19,767	U
Total Personnel & Command Support Equip				432,268		659,943		49,192		709,135	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
Budget Activity 07: Personnel & Command Support Equip									
Training Devices									
134	Training Support Equipment	A		9,461				9,461	U
Command Support Equipment									
135	Command Support Equipment	A		39,161		1,558		40,719	U
136	Education Support Equipment	A		1,711				1,711	U
137	Medical Support Equipment	A		6,357				6,357	U
138	Naval MIP Support Equipment	A		1,186				1,186	U
140	Operating Forces Support Equipment	A		10,558				10,558	U
141	C4ISR Equipment	A		4,402				4,402	U
142	Environmental Support Equipment	A		16,584				16,584	U
143	Physical Security Equipment	A		128,151		26,058		154,209	U
144	Enterprise Information Technology	A		312,380				312,380	U
Productivity Programs									
147	Judgment Fund Reimbursement	A							U
Other									
148	Cancelled Account Adjustments	A							U
999	Classified Programs			16,364				16,364	U
Total Personnel & Command Support Equip				546,315		27,616		573,931	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
Training Devices									
134	Training Support Equipment	A		16,353		5,789		22,142	U
Command Support Equipment									
135	Command Support Equipment	A		28,693		3,310		32,003	U
136	Education Support Equipment	A		2,197				2,197	U
137	Medical Support Equipment	A		7,175				7,175	U
138	Naval MIP Support Equipment	A		1,457				1,457	U
140	Operating Forces Support Equipment	A		15,330		6,977		22,307	U
141	C4ISR Equipment	A		136		24,762		24,898	U
142	Environmental Support Equipment	A		18,639				18,639	U
143	Physical Security Equipment	A		177,240		78,241		255,481	U
144	Enterprise Information Technology	A		143,022				143,022	U
Productivity Programs									
147	Judgment Fund Reimbursement	A							U
Other									
148	Cancelled Account Adjustments	A							U
999	Classified Programs			14,402				14,402	U
Total Personnel & Command Support Equip				424,644		119,079		543,723	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares And Repair Parts											
149	Spares And Repair Parts	A	235,845		215,906		4,942		220,848		U
Total Spares and Repair Parts			235,845		215,906		4,942		220,848		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
150	Adj to Match Continuing Resolution	A			-1,110,601		-210,858		-1,321,459		U
Total Undistributed					-1,110,601		-210,858		-1,321,459		
Total Other Procurement, Navy			5,926,881		5,339,607		269,877		5,609,484		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base**	Cost	CR OCO**	Cost	CR Total**	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>									
Spares And Repair Parts									
149	Spares And Repair Parts	A	178,732		2,775		181,507		U
Total Spares and Repair Parts			178,732		2,775		181,507		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
150	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Other Procurement, Navy			5,339,607		269,877		5,609,484		

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>									
Spares And Repair Parts									
149	Spares And Repair Parts	A	208,384		473		208,857		U
Total Spares and Repair Parts			208,384		473		208,857		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
150	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Other Procurement, Navy			6,285,451		281,975		6,567,426		

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
02. Weapons and combat vehicles	391,349	171,457	439,366	610,823
03. Guided missiles and equipment	87,812	50,858		50,858
04. Communications & electronics equipment	678,195	654,553	598,893	1,253,446
05. Support Vehicles	523,774	202,750	224,783	427,533
06. Engineer and Other Equipment	2,077,001	250,902	515,201	766,103
07. Spares and Repair Parts	34,595	13,524		13,524
20. Undistributed		172,768	-736,140	-563,372
Total Procurement, Marine Corps	3,792,726	1,516,812	1,042,103	2,558,915

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
02. Weapons and combat vehicles	193,497	257,482	450,979
03. Guided missiles and equipment	57,395		57,395
04. Communications & electronics equipment	738,691	350,968	1,089,659
05. Support Vehicles	228,812	131,730	360,542
06. Engineer and Other Equipment	283,153	301,923	585,076
07. Spares and Repair Parts	15,264		15,264
20. Undistributed			
Total Procurement, Marine Corps	1,516,812	1,042,103	2,558,915

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
02. Weapons and combat vehicles	271,748	77,823	349,571
03. Guided missiles and equipment	82,596	62,257	144,853
04. Communications & electronics equipment	708,439	306,744	1,015,183
05. Support Vehicles	56,670	551,399	608,069
06. Engineer and Other Equipment	272,059	262,773	534,832
07. Spares and Repair Parts	90		90
20. Undistributed			
Total Procurement, Marine Corps	1,391,602	1,260,996	2,652,598

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		5,245		7,749				7,749	U
2	LAV PIP	A		73,471		41,277		152,333		193,610	U
Artillery And Other Weapons											
3	Expeditionary Fire Support System	A	15	19,531	5	9,723			5	9,723	U
4	155mm Lightweight Towed Howitzer	B	18	60,371	2	10,356	20	103,600	22	113,956	U
5	High Mobility Artillery Rocket System	A		66,984		22,230		145,533		167,763	U
6	Weapons And Combat Vehicles Under \$5 Million	A		19,315		26,091		7,329		33,420	U
Other Support											
7	Modification Kits	A		108,086		40,916		12,000		52,916	U
8	Weapons Enhancement Program	A		38,346		13,115		18,571		31,686	U
Total Weapons and combat vehicles				391,349		171,457		439,366		610,823	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
9	Ground Based Air Defense	A		2,352		5,175				5,175	U
10	Javelin	A									U
11	Follow On To SMAW	A				21,570				21,570	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			75,705		20,315				20,315	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		8,745			8,745		U
2	LAV PIP	A		46,583		89,272	135,855		U
Artillery And Other Weapons									
3	Expeditionary Fire Support System	A		10,973			10,973		U
4	155mm Lightweight Towed Howitzer	B		11,687		60,713	72,400		U
5	High Mobility Artillery Rocket System	A		25,088		85,287	110,375		U
6	Weapons And Combat Vehicles Under \$5 Million	A		29,445		4,295	33,740		U
Other Support									
7	Modification Kits	A		46,175		7,032	53,207		U
8	Weapons Enhancement Program	A		14,801		10,883	25,684		U
Total Weapons and combat vehicles				193,497		257,482	450,979		
<u>Budget Activity 03: Guided missiles and equipment</u>									
Guided Missiles									
9	Ground Based Air Defense	A		5,840			5,840		U
10	Javelin	A							U
11	Follow On To SMAW	A		24,343			24,343		U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			22,926			22,926		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		9,894			9,894		U
2	LAV PIP	A		147,051		23,962	171,013		U
Artillery And Other Weapons									
3	Expeditionary Fire Support System	A	7	11,961			7	11,961	U
4	155mm Lightweight Towed Howitzer	B		5,552		16,000	21,552		U
5	High Mobility Artillery Rocket System	A		14,695		10,488	25,183		U
6	Weapons And Combat Vehicles Under \$5 Million	A		14,868		27,373	42,241		U
Other Support									
7	Modification Kits	A		53,932			53,932		U
8	Weapons Enhancement Program	A		13,795			13,795		U
Total Weapons and combat vehicles				271,748		77,823	349,571		
<u>Budget Activity 03: Guided missiles and equipment</u>									
Guided Missiles									
9	Ground Based Air Defense	A		12,287			12,287		U
10	Javelin	A				2,527	2,527		U
11	Follow On To SMAW	A		46,563			46,563		U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			19,606			19,606		U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
13	Modification Kits	A		9,755		3,798				3,798	U
Total Guided missiles and equipment				87,812		50,858				50,858	
<u>Budget Activity 04: Communications & electronics equipment</u>											
Command And Control Systems											
14	Unit Operations Center	A		19,028		10,776		112,424		123,200	U
Repair And Test Equipment											
15	Repair And Test Equipment	A		43,201		25,636		15,962		41,598	U
Other Support (Tel)											
16	Combat Support System	A		12,604		32,877				32,877	U
17	Modification Kits	A						18,545		18,545	U
Command And Control System (Non-Tel)											
18	Items Under \$5 Million (Comm & Elec)	A		6,920		3,405		11,549		14,954	U
19	Air Operations C2 Systems	A		47,107		67,568		41,031		108,599	U
Radar + Equipment (Non-Tel)											
20	Radar Systems	A		11,277		860		5,493		6,353	U
Intell/Comm Equipment (Non-Tel)											
21	Fire Support System	A		2,816		3,906		4,710		8,616	U
22	Intelligence Support Equipment	B		83,114		92,377		82,897		175,274	U
24	RQ-11 UAV		135	41,492	16	32,490			16	32,490	U
25	DCGS-MC	A				4,582		21,789		26,371	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
13	Modification Kits	A		4,286				4,286	U
				-----		-----		-----	
Total Guided missiles and equipment				57,395				57,395	
<u>Budget Activity 04: Communications & electronics equipment</u>									
Command And Control Systems									
14	Unit Operations Center	A		12,161		65,884		78,045	U
Repair And Test Equipment									
15	Repair And Test Equipment	A		28,931		9,354		38,285	U
Other Support (Tel)									
16	Combat Support System	A		37,103				37,103	U
17	Modification Kits	A				10,868		10,868	U
Command And Control System (Non-Tel)									
18	Items Under \$5 Million (Comm & Elec)	A		3,843		6,768		10,611	U
19	Air Operations C2 Systems	A		76,253		24,045		100,298	U
Radar + Equipment (Non-Tel)									
20	Radar Systems	A		971		3,219		4,190	U
Intell/Comm Equipment (Non-Tel)									
21	Fire Support System	A		4,408		2,760		7,168	U
22	Intelligence Support Equipment	B		104,251		48,580		152,831	U
24	RQ-11 UAV			36,666				36,666	U
25	DCGS-MC	A		5,171		12,769		17,940	U

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
13	Modification Kits	A		4,140		59,730		63,870	U
				-----		-----		-----	
Total Guided missiles and equipment				82,596		62,257		144,853	
<u>Budget Activity 04: Communications & electronics equipment</u>									
Command And Control Systems									
14	Unit Operations Center	A		16,755				16,755	U
Repair And Test Equipment									
15	Repair And Test Equipment	A		24,071		19,040		43,111	U
Other Support (Tel)									
16	Combat Support System	A		25,461				25,461	U
17	Modification Kits	A				2,331		2,331	U
Command And Control System (Non-Tel)									
18	Items Under \$5 Million (Comm & Elec)	A		5,926		3,090		9,016	U
19	Air Operations C2 Systems	A		44,152		5,236		49,388	U
Radar + Equipment (Non-Tel)									
20	Radar Systems	A		40,352		26,506		66,858	U
Intell/Comm Equipment (Non-Tel)									
21	Fire Support System	A		8,793		35		8,828	U
22	Intelligence Support Equipment	B		64,276		47,132		111,408	U
24	RQ-11 UAV			2,104				2,104	U
25	DCGS-MC	A		10,789				10,789	U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Comm/Elec Equipment (Non-Tel)											
28	Night Vision Equipment	A		10,328							U
Other Support (Non-Tel)											
29	Common Computer Resources	A		141,725		258,947		29,412		288,359	U
30	Command Post Systems	A		52,578		33,021		36,256		69,277	U
31	Radio Systems	A		81,669		40,551		155,545		196,096	U
32	Comm Switching & Control Systems	A		108,514		32,279		63,280		95,559	U
33	Comm & Elec Infrastructure Support	A		15,822		15,278				15,278	U
999	Classified Programs										U
Total Communications & electronics equipment				678,195		654,553		598,893		1,253,446	
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
34	Commercial Passenger Vehicles	A		1,261		1,157				1,157	U
35	Commercial Cargo Vehicles	A		13,568		12,696				12,696	U
Tactical Vehicles											
36	5/4T Truck HMMWV (MYP)	A	213	36,523	17	4,849	77	12,994	94	17,843	U
37	Motor Transport Modifications	A		2,936		5,253				5,253	U
38	Medium Tactical Vehicle Replacement	A	73	139,313	18	11,721		80,559	18	92,280	U
39	Logistics Vehicle System Rep	A		271,639	550	133,827	230	109,100	780	242,927	U
40	Family Of Tactical Trailers	A		34,538		19,156		22,130		41,286	U
41	Trailers	A		18,066		8,075				8,075	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Comm/Elec Equipment (Non-Tel)									
28	Night Vision Equipment	A							U
Other Support (Non-Tel)									
29	Common Computer Resources	A		292,233		17,236		309,469	U
30	Command Post Systems	A		37,266		21,247		58,513	U
31	Radio Systems	A		45,764		91,154		136,918	U
32	Comm Switching & Control Systems	A		36,428		37,084		73,512	U
33	Comm & Elec Infrastructure Support	A		17,242				17,242	U
999	Classified Programs								U
Total Communications & electronics equipment				738,691		350,968		1,089,659	
<u>Budget Activity 05: Support Vehicles</u>									
Administrative Vehicles									
34	Commercial Passenger Vehicles	A		1,306				1,306	U
35	Commercial Cargo Vehicles	A		14,328				14,328	U
Tactical Vehicles									
36	5/4T Truck HMMWV (MYP)	A		5,472		7,615		13,087	U
37	Motor Transport Modifications	A		5,928				5,928	U
38	Medium Tactical Vehicle Replacement	A		13,228		47,210		60,438	U
39	Logistics Vehicle System Rep	A		151,030		63,936		214,966	U
40	Family Of Tactical Trailers	A		21,618		12,969		34,587	U
41	Trailers	A		9,113				9,113	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Comm/Elec Equipment (Non-Tel)									
28	Night Vision Equipment	A		6,847		9,850		16,697	U
Other Support (Non-Tel)									
29	Common Computer Resources	A		218,869		18,629		237,498	U
30	Command Post Systems	A		84,856		31,491		116,347	U
31	Radio Systems	A		89,479		87,027		176,506	U
32	Comm Switching & Control Systems	A		16,598		54,177		70,775	U
33	Comm & Elec Infrastructure Support	A		47,505		2,200		49,705	U
999	Classified Programs			1,606				1,606	U
Total Communications & electronics equipment				708,439		306,744		1,015,183	
<u>Budget Activity 05: Support Vehicles</u>									
Administrative Vehicles									
34	Commercial Passenger Vehicles	A		894				894	U
35	Commercial Cargo Vehicles	A		14,231				14,231	U
Tactical Vehicles									
36	5/4T Truck HMMWV (MYP)	A							U
37	Motor Transport Modifications	A		8,389		95,800		104,189	U
38	Medium Tactical Vehicle Replacement	A	12	5,833	783	392,391	795	398,224	U
39	Logistics Vehicle System Rep	A		972	66	38,382	66	39,354	U
40	Family Of Tactical Trailers	A		21,848		24,826		46,674	U
41	Trailers	A							U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
42	Items Less Than \$5 Million	A		5,930		6,016				6,016	U
				-----		-----		-----		-----	
Total Support Vehicles				523,774		202,750		224,783		427,533	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Engineer And Other Equipment											
43	Environmental Control Equip Assort	A		10,184		5,110		17,799		22,909	U
44	Bulk Liquid Equipment	A		20,564		10,743		1,628		12,371	U
45	Tactical Fuel Systems	A		66,372		29,330		83,698		113,028	U
46	Power Equipment Assorted	A		54,328		19,419		41,536		60,955	U
47	Amphibious Support Equipment	A		23,750		11,718				11,718	U
48	EOD Systems	A		1,379,241		64,093		213,985		278,078	U
Materials Handling Equipment											
49	Physical Security Equipment	A		123,731		16,419		5,200		21,619	U
50	Garrison Mobile Engineer Equipment (GMEE)	A		12,463		10,976				10,976	U
51	Material Handling Equip	A		105,849		24,376		58,264		82,640	U
52	First Destination Transportation	A		5,285		2,748				2,748	U
General Property											
53	Field Medical Equipment	A		24,790		6,722				6,722	U
54	Training Devices	B		117,473		5,668		55,864		61,532	U
55	Container Family	A		3,758		897		8,826		9,723	U
56	Family Of Construction Equipment	A		61,099		18,261				18,261	U

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
42	Items Less Than \$5 Million	A		6,789				6,789	U
				-----		-----		-----	
Total Support Vehicles				228,812		131,730		360,542	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Engineer And Other Equipment									
43	Environmental Control Equip Assort	A		5,767		10,431		16,198	U
44	Bulk Liquid Equipment	A		12,124		954		13,078	U
45	Tactical Fuel Systems	A		33,100		49,050		82,150	U
46	Power Equipment Assorted	A		21,915		24,341		46,256	U
47	Amphibious Support Equipment	A		13,224				13,224	U
48	EOD Systems	A		72,332		125,402		197,734	U
Materials Handling Equipment									
49	Physical Security Equipment	A		18,530		3,047		21,577	U
50	Garrison Mobile Engineer Equipment (GMEE)	A		12,387				12,387	U
51	Material Handling Equip	A		27,509		34,144		61,653	U
52	First Destination Transportation	A		3,101				3,101	U
General Property									
53	Field Medical Equipment	A		7,586				7,586	U
54	Training Devices	B		6,397		32,738		39,135	U
55	Container Family	A		1,012		5,172		6,184	U
56	Family Of Construction Equipment	A		20,608				20,608	U

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
42	Items Less Than \$5 Million	A		4,503				4,503	U
				66,670		551,399		608,069	
Total Support Vehicles									
Budget Activity 06: Engineer and Other Equipment									
Engineer And Other Equipment									
43	Environmental Control Equip Assort	A		2,599		18,775		21,374	U
44	Bulk Liquid Equipment	A		16,255		7,361		23,616	U
45	Tactical Fuel Systems	A		26,853				26,853	U
46	Power Equipment Assorted	A		27,247		51,895		79,142	U
47	Amphibious Support Equipment	A		5,533				5,533	U
48	EOD Systems	A		61,753		57,237		118,990	U
Materials Handling Equipment									
49	Physical Security Equipment	A		16,627		42,900		59,527	U
50	Garrison Mobile Engineer Equipment (GMEE)	A		10,827				10,827	U
51	Material Handling Equip	A		37,055		42,553		79,608	U
52	First Destination Transportation	A		1,462				1,462	U
General Property									
53	Field Medical Equipment	A		24,079		8,307		32,386	U
54	Training Devices	B		10,277		5,200		15,477	U
55	Container Family	A		3,123		12		3,135	U
56	Family Of Construction Equipment	A		18,137		28,533		46,670	U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	Family Of Internally Transportable Veh (ITV)	A	40	10,329			73	28,401	73	28,401	U
58	Bridge Boats	A				12,567				12,567	U
59	Rapid Deployable Kitchen	A		2,207		4,283				4,283	U
Other Support											
60	Items Less Than \$5 Million	A		55,578		7,572				7,572	U
Total Engineer and Other Equipment				2,077,001		250,902		515,201		766,103	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares And Repair Parts											
61	Spares And Repair Parts	A		34,595		13,524				13,524	U
Total Spares and Repair Parts				34,595		13,524				13,524	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
62	Adj to Match Continuing Resolution	A				172,768		-736,140		-563,372	U
Total Undistributed						172,768		-736,140		-563,372	
Total Procurement, Marine Corps				3,792,726		1,516,812		1,042,103		2,558,915	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	Family Of Internally Transportable Veh (ITV)	A			16,644		16,644		U
58	Bridge Boats	A		14,182			14,182		U
59	Rapid Deployable Kitchen	A		4,834			4,834		U
Other Support									
60	Items Less Than \$5 Million	A		8,545			8,545		U
Total Engineer and Other Equipment				283,153		301,923	585,076		
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares And Repair Parts									
61	Spares And Repair Parts	A		15,264			15,264		U
Total Spares and Repair Parts				15,264			15,264		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
62	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement, Marine Corps				1,516,812		1,042,103	2,558,915		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Navy
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	Family Of Internally Transportable Veh (ITV)	A							U
58	Bridge Boats	A							U
59	Rapid Deployable Kitchen	A		5,026			5,026		U
Other Support									
60	Items Less Than \$5 Million	A		5,206			5,206		U
Total Engineer and Other Equipment				272,059		262,773	534,832		
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares And Repair Parts									
61	Spares And Repair Parts	A		90			90		U
Total Spares and Repair Parts				90			90		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
62	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement, Marine Corps				1,391,602		1,260,996	2,652,598		

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Department of the Air Force
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

<u>Appropriation</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
Aircraft Procurement, Air Force	13,909,776	12,625,439	896,227	13,521,666
Missile Procurement, Air Force	6,117,072	5,907,359	36,625	5,943,984
Procurement of Ammunition, Air Force	1,084,240	799,078	256,819	1,055,897
Other Procurement, Air Force	20,247,439	17,070,057	3,193,697	20,263,754
Total Department of the Air Force	41,358,527	36,401,933	4,383,368	40,785,301

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

<u>Appropriation</u>	FY 2011 Annualized <u>CR Base**</u>	FY 2011 Annualized <u>CR OCO**</u>	FY 2011 Annualized <u>CR Total**</u>
Aircraft Procurement, Air Force	12,625,439	896,227	13,521,666
Missile Procurement, Air Force	5,907,359	36,625	5,943,984
Procurement of Ammunition, Air Force	799,078	256,819	1,055,897
Other Procurement, Air Force	17,070,057	3,193,697	20,263,754
Total Department of the Air Force	36,401,933	4,383,368	40,785,301

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Air Force
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Total Obligational Authority
(Dollars in Thousands)

Feb 2011

<u>Appropriation</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
Aircraft Procurement, Air Force	14,082,527	527,865	14,610,392
Missile Procurement, Air Force	6,074,017	28,420	6,102,437
Procurement of Ammunition, Air Force	539,065	92,510	631,575
Other Procurement, Air Force	17,602,036	3,204,641	20,806,677
Total Department of the Air Force	38,297,645	3,853,436	42,151,081

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Department of the Air Force
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Combat Aircraft	2,452,818	4,144,281	204,900	4,349,181
02. Airlift Aircraft	3,892,019	1,763,515		1,763,515
03. Trainer Aircraft	21,594	69,798		69,798
04. Other Aircraft	2,070,276	2,274,136	339,380	2,613,516
05. Modification of Inservice Aircraft	3,992,367	4,807,329	702,440	5,509,769
06. Aircraft Spares and Repair Parts	435,463	622,020	10,900	632,920
07. Aircraft Supt Equipment & Facilities	1,045,239	1,685,429	104,800	1,790,229
20. Undistributed		-2,741,069	-466,193	-3,207,262
Total Aircraft Procurement, Air Force	13,909,776	12,625,439	896,227	13,521,666

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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 Exhibit P-1 FY 2012 President's Budget
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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Combat Aircraft	3,405,026	134,787	3,539,813
02. Airlift Aircraft	1,448,939		1,448,939
03. Trainer Aircraft	57,348		57,348
04. Other Aircraft	1,868,478	223,250	2,091,728
05. Modification of Inservice Aircraft	3,949,801	462,079	4,411,880
06. Aircraft Spares and Repair Parts	511,064	7,170	518,234
07. Aircraft Supt Equipment & Facilities	1,384,783	68,941	1,453,724
20. Undistributed			
Total Aircraft Procurement, Air Force	12,625,439	896,227	13,521,666

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Air Force
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 Exhibit P-1 FY 2012 President's Budget
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 (Dollars in Thousands)

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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Combat Aircraft	3,768,210		3,768,210
02. Airlift Aircraft	1,468,140		1,468,140
03. Trainer Aircraft	1,060		1,060
04. Other Aircraft	2,137,251	111,772	2,249,023
05. Modification of Inservice Aircraft	4,019,814	337,023	4,356,837
06. Aircraft Spares and Repair Parts	1,030,364	2,800	1,033,164
07. Aircraft Supt Equipment & Facilities	1,657,688	76,270	1,733,958
20. Undistributed			
Total Aircraft Procurement, Air Force	14,082,527	527,865	14,610,392

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A	10	(2,251,645)	22	(4,007,842)	1	(204,900)	23	(4,212,742)	U
	Less: Advance Procurement (PY)			(-171,437)		(-278,600)				(-278,600)	U
				-----		-----		-----		-----	
				2,080,208		3,729,242		204,900		3,934,142	
2	F-35			277,741		257,000				257,000	U
	Advance Procurement (CY)										
3	F-22A	A		(234,869)		(158,039)				(158,039)	U
	Less: Advance Procurement (PY)			(-140,000)							U
				-----		-----		-----		-----	
				94,869		158,039				158,039	
				-----		-----		-----		-----	
Total Combat Aircraft				2,452,818		4,144,281		204,900		4,349,181	
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
4	C-17A (MYP)	A	10	2,598,525		14,283				14,283	U
Other Airlift											
5	C-130J	A	4	(392,130)	8	(566,167)			8	(566,167)	U
	Less: Advance Procurement (PY)			(-35,379)		(-102,900)				(-102,900)	U
				-----		-----		-----		-----	
				356,751		463,267				463,267	
6	C-130J			107,667		48,000				48,000	U
	Advance Procurement (CY)										

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Tactical Forces									
1	F-35	A	(3,296,778)		(134,787)		(3,431,565)		U
	Less: Advance Procurement (PY)		(-278,600)				(-278,600)		U
			-----		-----		-----		
			3,018,178		134,787		3,152,965		
2	F-35			257,000			257,000		U
	Advance Procurement (CY)								
3	F-22A	A	(129,848)				(129,848)		U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		
			129,848				129,848		
			-----		-----		-----		
	Total Combat Aircraft		3,405,026		134,787		3,539,813		
<u>Budget Activity 02: Airlift Aircraft</u>									
Tactical Airlift									
4	C-17A (MYP)	A		11,735			11,735		U
Other Airlift									
5	C-130J	A	(474,967)				(474,967)		U
	Less: Advance Procurement (PY)		(-102,900)				(-102,900)		U
			-----		-----		-----		
			372,067				372,067		
6	C-130J			48,000			48,000		U
	Advance Procurement (CY)								

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Air Force
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 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Tactical Forces									
1	F-35	A	19	(3,597,615)			19	(3,597,615)	U
	Less: Advance Procurement (PY)			(-257,000)				(-257,000)	U
				-----		-----		-----	
				3,340,615				3,340,615	
2	F-35			323,477				323,477	U
	Advance Procurement (CY)								
3	F-22A	A		(104,118)				(104,118)	U
	Less: Advance Procurement (PY)								U
				-----		-----		-----	
				104,118				104,118	
				-----		-----		-----	
	Total Combat Aircraft			3,768,210				3,768,210	
<u>Budget Activity 02: Airlift Aircraft</u>									
Tactical Airlift									
4	C-17A (MYP)	A							U
Other Airlift									
5	C-130J	A	1	(120,879)			1	(120,879)	U
	Less: Advance Procurement (PY)			(-48,000)				(-48,000)	U
				-----		-----		-----	
				72,879				72,879	
6	C-130J								U
	Advance Procurement (CY)								

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Department of the Air Force
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
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 (Dollars in Thousands)

Feb 2011

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	HC-130J Less: Advance Procurement (PY)	A			4	(349,300)			4	(349,300)	U U
						349,300				349,300	
8	HC-130J Advance Procurement (CY)					10,000				10,000	U
9	MC-130J Less: Advance Procurement (PY)	A			5	(467,465)			5	(467,465)	U U
						467,465				467,465	
10	MC-130J Advance Procurement (CY)					60,000				60,000	U
11	HC/MC-130 RECAP Less: Advance Procurement (PY)	A	2	(453,856)		(137,360)				(137,360)	U U
				(-79,782)		(-137,360)				(-137,360)	
				374,074							
12	HC/MC-130 RECAP Advance Procurement (CY)			136,936							U
13	C-27J	A	8	318,066	8	351,200			8	351,200	U
Total Airlift Aircraft				3,892,019		1,763,515				1,763,515	
<u>Budget Activity 03: Trainer Aircraft</u>											
UPT Trainers											
14	Light Mobility Aircraft	A			15	65,699			15	65,699	U
15	USAFA Powered Flight Program	A	32	8,931	12	4,099			12	4,099	U
Operational Trainers											
16	T-6	A		12,663							U
Total Trainer Aircraft				21,594		69,798				69,798	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	HC-130J Less: Advance Procurement (PY)	A		(285,208)			(285,208)		U U
				----- 285,208			----- 285,208		
8	HC-130J Advance Procurement (CY)			10,000			10,000		U
9	MC-130J Less: Advance Procurement (PY)	A		(373,376)			(373,376)		U U
				----- 373,376			----- 373,376		
10	MC-130J Advance Procurement (CY)			60,000			60,000		U
11	HC/MC-130 RECAP Less: Advance Procurement (PY)	A		(137,360) (-137,360)			(137,360) (-137,360)		U U
				-----			-----		
12	HC/MC-130 RECAP Advance Procurement (CY)								U
13	C-27J	A		288,553			288,553		U
				-----			-----		
Total Airlift Aircraft				1,448,939			1,448,939		
<u>Budget Activity 03: Trainer Aircraft</u>									
UPT Trainers									
14	Light Mobility Aircraft	A		53,980			53,980		U
15	USAF A Powered Flight Program	A		3,368			3,368		U
Operational Trainers									
16	T-6	A							U
				-----			-----		
Total Trainer Aircraft				57,348			57,348		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Air Force
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 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	HC-130J Less: Advance Procurement (PY)	A	3	(342,899) (-10,000)			3	(342,899) (-10,000)	U U
				<u>332,899</u>				<u>332,899</u>	
8	HC-130J Advance Procurement (CY)								U
9	MC-130J Less: Advance Procurement (PY)	A	6	(642,466) (-60,000)			6	(642,466) (-60,000)	U U
				<u>582,466</u>				<u>582,466</u>	
10	MC-130J Advance Procurement (CY)								U
11	HC/MC-130 RECAP Less: Advance Procurement (PY)	A							U U
12	HC/MC-130 RECAP Advance Procurement (CY)								U
13	C-27J	A	9	479,896			9	479,896	U
	Total Airlift Aircraft			<u>1,468,140</u>				<u>1,468,140</u>	
<u>Budget Activity 03: Trainer Aircraft</u>									
UPT Trainers									
14	Light Mobility Aircraft	A							U
15	USAFA Powered Flight Program	A		1,060				1,060	U
Operational Trainers									
16	T-6	A							U
	Total Trainer Aircraft			<u>1,060</u>				<u>1,060</u>	

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Department of the Air Force
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
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 (Dollars in Thousands)

Feb 2011

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 04: Other Aircraft											
Helicopters											
17	Common Vertical Lift Support Less: Advance Procurement (PY)	A									U
18	Common Vertical Lift Support Advance Procurement (CY)					6,432				6,432	U
19	V22 Osprey Less: Advance Procurement (PY)	A	5	(459,028)	5	(415,150)			5	(415,150)	U
				(-23,148)		(-22,052)				(-22,052)	U
				435,880		393,098				393,098	
20	V22 Osprey Advance Procurement (CY)			13,835		13,621				13,621	U
Mission Support Aircraft											
21	C-12 A	A	5	40,000							U
22	C-40	A	3	153,569							U
23	Civil Air Patrol A/C	A		6,406		2,424				2,424	U
24	HH-60M	A	4	94,990	3	104,447	3	114,000	6	218,447	U
25	Light Attack Armed Recon Acft	A									U
26	RQ-11	A						9,380		9,380	U
27	STUASLO	A		3,597		3,253				3,253	U
Other Aircraft											
28	ITERIM GATEWAY	A		18,000							U
29	Target Drones	A		74,481	9	85,505			9	85,505	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base**	Cost	CR OCO**	Cost	CR Total**	Cost	
Budget Activity 04: Other Aircraft									
Helicopters									
17	Common Vertical Lift Support Less: Advance Procurement (PY)	A		(-1,147)				(-1,147)	U
				-----		-----		-----	U
				-1,147				-1,147	
18	Common Vertical Lift Support Advance Procurement (CY)			6,432				6,432	U
19	V22 Osprey Less: Advance Procurement (PY)	A		(342,600)				(342,600)	U
				(-22,052)				(-22,052)	U
				-----		-----		-----	
				320,548				320,548	
20	V22 Osprey Advance Procurement (CY)			13,621				13,621	U
Mission Support Aircraft									
21	C-12 A	A							U
22	C-40	A							U
23	Civil Air Patrol A/C	A		1,992				1,992	U
24	HH-60M	A		85,816		74,991		160,807	U
25	Light Attack Armed Recon Acft	A							U
26	RQ-11	A				6,170		6,170	U
27	STUASLO	A		2,673				2,673	U
Other Aircraft									
28	ITERIM GATEWAY	A							U
29	Target Drones	A		70,253				70,253	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Air Force
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 (Dollars in Thousands)

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Aircraft</u>									
Helicopters									
17	Common Vertical Lift Support	A	2	(59,232)			2	(59,232)	U
	Less: Advance Procurement (PY)			(-6,432)				(-6,432)	U
				-----		-----		-----	
				52,800				52,800	
18	Common Vertical Lift Support								U
	Advance Procurement (CY)								
19	V22 Osprey	A	5	(362,407)	2	(70,000)	7	(432,407)	U
	Less: Advance Procurement (PY)			(-22,542)				(-22,542)	U
				-----		-----		-----	
				339,865		70,000		409,865	
20	V22 Osprey								U
	Advance Procurement (CY)			20,000				20,000	
Mission Support Aircraft									
21	C-12 A	A							U
22	C-40	A							U
23	Civil Air Patrol A/C	A		2,190				2,190	U
24	HH-60M	A	3	104,711	2	39,300	5	144,011	U
25	Light Attack Armed Recon Acft	A	9	158,549			9	158,549	U
26	RQ-11	A							U
27	STUASL0	A				2,472		2,472	U
Other Aircraft									
28	ITERIM GATEWAY	A							U
29	Target Drones	A		64,268				64,268	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	C-37A	A	1	66,195	2	52,000			2	52,000	U
31	RQ-4	A	4	(616,750)	4	(762,678)			4	(762,678)	U
	Less: Advance Procurement (PY)			(-63,686)		(-113,049)				(-113,049)	U
				-----		-----		-----		-----	
				553,064		649,629				649,629	
32	RQ-4										
	Advance Procurement (CY)			112,700		90,200				90,200	U
33	MC 130 In BA 04	A				9,932				9,932	U
34	MQ-9	A	24	497,559	36	863,595	12	216,000	48	1,079,595	U
				-----		-----		-----		-----	
	Total Other Aircraft			2,070,276		2,274,136		339,380		2,613,516	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
35	B-2A	A		(296,756)		(63,371)				(63,371)	U
	Less: Advance Procurement (PY)			(-49,665)							U
				-----		-----		-----		-----	
				247,091		63,371				63,371	
36	B-1B	A		98,816		200,090		8,500		208,590	U
37	B-52	A		61,276		69,074				69,074	U
Tactical Aircraft											
38	A-10	A		261,709		165,361		16,500		181,861	U
39	F-15	A		152,163		302,235				302,235	U
40	F-16	A		260,669		167,188				167,188	U
41	F-22A	A		176,788		492,199				492,199	U
42	F-35 MODIFICATIONS	A				123,936				123,936	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	C-37A	A		42,724			42,724		U
31	RQ-4	A		(630,708)			(630,708)		U
	Less: Advance Procurement (PY)			(-113,049)			(-113,049)		U
				-----		-----	-----		
				517,659			517,659		
32	RQ-4								
	Advance Procurement (CY)			90,200			90,200		U
33	MC 130 In BA 04	A		8,160			8,160		U
34	MQ-9	A		709,547		142,089	851,636		U
				-----		-----	-----		
	Total Other Aircraft			1,868,478		223,250	2,091,728		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
Strategic Aircraft									
35	B-2A	A		(52,067)			(52,067)		U
	Less: Advance Procurement (PY)								U
				-----		-----	-----		
				52,067			52,067		
36	B-1B	A		164,398		5,591	169,989		U
37	B-52	A		56,753			56,753		U
Tactical Aircraft									
38	A-10	A		135,864		10,854	146,718		U
39	F-15	A		248,322			248,322		U
40	F-16	A		137,365			137,365		U
41	F-22A	A		404,401			404,401		U
42	F-35 MODIFICATIONS	A		101,828			101,828		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	C-37A	A	3	77,842			3	77,842	U
31	RQ-4	A	3	(414,164)			3	(414,164)	U
	Less: Advance Procurement (PY)			(-90,200)				(-90,200)	U
				<u>323,964</u>				<u>323,964</u>	
32	RQ-4								
	Advance Procurement (CY)			71,500				71,500	U
33	MC 130 In BA 04	A	1	108,470			1	108,470	U
34	MQ-9	A	48	813,092			48	813,092	U
	Total Other Aircraft			<u>2,137,251</u>		<u>111,772</u>		<u>2,249,023</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
Strategic Aircraft									
35	B-2A	A		(41,315)				(41,315)	U
	Less: Advance Procurement (PY)								U
				<u>41,315</u>				<u>41,315</u>	
36	B-1B	A		198,007				198,007	U
37	B-52	A		93,897				93,897	U
Tactical Aircraft									
38	A-10	A		153,128				153,128	U
39	F-15	A		222,386				222,386	U
40	F-16	A		73,346				73,346	U
41	F-22A	A		232,032				232,032	U
42	F-35 MODIFICATIONS	A							U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Airlift Aircraft											
43	C-5	A		(648,676)		(848,669)		(73,400)		(922,069)	U
	Less: Advance Procurement (PY)			(-49,116)		(-108,300)				(-108,300)	U
				-----		-----		-----		-----	
				599,560		740,369		73,400		813,769	
44	C-5										
	Advance Procurement (CY)			107,966		166,900				166,900	U
45	C-5M										U
46	C-5M										U
	Advance Procurement (CY)										
47	C-9C	A		10		10				10	U
48	C-17A	A		321,969		351,614		224,450		576,064	U
49	C-21	A		560		339				339	U
50	C-32A	A		1,739		12,113				12,113	U
51	C-37A	A		435		12,162				12,162	U
52	C-130 AMP	A									U
Trainer Aircraft											
53	GLIDER MODS	A		119		120				120	U
54	T-6	A		23,582		24,644				24,644	U
55	T-1	A		35		83				83	U
56	T-38	A		60,869		28,288				28,288	U
Other Aircraft											
57	KC-10A (ATCA)	A		9,409		13,777		3,540		17,317	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Airlift Aircraft									
43	C-5	A		(686,831)		(48,284)		(735,115)	U
	Less: Advance Procurement (PY)			(-108,300)				(-108,300)	U
				-----		-----		-----	
				578,531		48,284		626,815	
44	C-5								
	Advance Procurement (CY)			166,900				166,900	U
45	C-5M								U
46	C-5M								U
	Advance Procurement (CY)								U
47	C-9C	A		8				8	U
48	C-17A	A		288,893		147,648		436,541	U
49	C-21	A		279				279	U
50	C-32A	A		9,952				9,952	U
51	C-37A	A		9,993				9,993	U
52	C-130 AMP	A							U
Trainer Aircraft									
53	GLIDER MODS	A		99				99	U
54	T-6	A		20,248				20,248	U
55	T-1	A		68				68	U
56	T-38	A		23,242				23,242	U
Other Aircraft									
57	KC-10A (ATCA)	A		11,319		2,329		13,648	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Airlift Aircraft									
43	C-5	A		(178,641)		(59,299)		(237,940)	U
	Less: Advance Procurement (PY)			(-166,900)				(-166,900)	U
				-----		-----		-----	
				11,741		59,299		71,040	
44	C-5								U
	Advance Procurement (CY)								
45	C-5M			851,859				851,859	U
46	C-5M								U
	Advance Procurement (CY)			112,200				112,200	
47	C-9C	A		9				9	U
48	C-17A	A		202,179				202,179	U
49	C-21	A		328				328	U
50	C-32A	A		12,157				12,157	U
51	C-37A	A		21,986				21,986	U
52	C-130 AMP	A		235,635				235,635	U
Trainer Aircraft									
53	GLIDER MODS	A		123				123	U
54	T-6	A		15,086				15,086	U
55	T-1	A		238				238	U
56	T-38	A		31,032				31,032	U
Other Aircraft									
57	KC-10A (ATCA)	A		27,220				27,220	U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
58	C-12	A		470		7,645				7,645	U
59	MC-12W	A		176,807		10,826				10,826	U
60	C-20 Mods	A		732		736				736	U
61	VC-25A Mod	A		15,562		13,175				13,175	U
62	C-40	A		261		10,697				10,697	U
63	C-130	A		275,575		257,339		166,720		424,059	U
64	C-130 Intel	A				3,963		10,900		14,863	U
65	C-130J Mods	A		8,501		80,205				80,205	U
66	C-135	A		146,921		44,228				44,228	U
67	Compass Call Mods	A		29,097		176,558		10,000		186,558	U
68	RC-135	A		117,826		105,540				105,540	U
69	E-3	A		78,936		195,163				195,163	U
70	E-4	A		72,830		37,526				37,526	U
71	E-8	A		74,841		188,504				188,504	U
72	H-1	A		18,224		2,457				2,457	U
73	H-60	A		63,920		11,630		81,000		92,630	U
74	RQ-4 Mods	A		134,448		119,415				119,415	U
75	HC/MC-130 Modifications	A		1,958		1,944				1,944	U
76	Other Aircraft	A		124,016		159,423		61,600		221,023	U
77	MQ-1 Mods	A		165,857		208,213				208,213	U
78	MQ-9 Mods	A		76,286		108,922				108,922	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
58	C-12	A		6,281			6,281		U
59	MC-12W	A		8,895			8,895		U
60	C-20 Mods	A		605			605		U
61	VC-25A Mod	A		10,825			10,825		U
62	C-40	A		8,789			8,789		U
63	C-130	A		211,435		109,672	321,107		U
64	C-130 Intel	A		3,256		7,170	10,426		U
65	C-130J Mods	A		65,898			65,898		U
66	C-135	A		36,339			36,339		U
67	Compass Call Mods	A		145,064		6,578	151,642		U
68	RC-135	A		86,714			86,714		U
69	E-3	A		160,350			160,350		U
70	E-4	A		30,832			30,832		U
71	E-8	A		154,879			154,879		U
72	H-1	A		2,019			2,019		U
73	H-60	A		9,555		53,283	62,838		U
74	RQ-4 Mods	A		98,114			98,114		U
75	HC/MC-130 Modifications	A		1,597			1,597		U
76	Other Aircraft	A		130,985		40,522	171,507		U
77	MQ-1 Mods	A		171,072			171,072		U
78	MQ-9 Mods	A		89,493			89,493		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
58	C-12	A		1,777			1,777		U
59	MC-12W	A		16,767		17,300	34,067		U
60	C-20 Mods	A		241			241		U
61	VC-25A Mod	A		387			387		U
62	C-40	A		206			206		U
63	C-130	A		45,876		164,041	209,917		U
64	C-130 Intel	A		3,593		4,600	8,193		U
65	C-130J Mods	A		38,174		27,983	66,157		U
66	C-135	A		62,210			62,210		U
67	Compass Call Mods	A		256,624		12,000	268,624		U
68	RC-135	A		162,211			162,211		U
69	E-3	A		135,031			135,031		U
70	E-4	A		57,829			57,829		U
71	E-8	A		29,058			29,058		U
72	H-1	A		5,280			5,280		U
73	H-60	A		34,371			34,371		U
74	RQ-4 Mods	A		89,177			89,177		U
75	HC/MC-130 Modifications	A		431		34,000	34,431		U
76	Other Aircraft	A		115,338		15,000	130,338		U
77	MQ-1 Mods	A		158,446		2,800	161,246		U
78	MQ-9 Mods	A		181,302			181,302		U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
79	MQ-9 UAS Payloads					115,383		45,000		160,383	U
80	CV-22 Mods	A		24,534		13,964		830		14,794	U
Total Modification of Inservice Aircraft				3,992,367		4,807,329		702,440		5,509,769	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares + Repair Parts											
81	Initial Spares/Repair Parts	A		435,463		622,020		10,900		632,920	U
Total Aircraft Spares and Repair Parts				435,463		622,020		10,900		632,920	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>											
Common Support Equipment											
82	Aircraft Replacement Support Equip	A		96,521		91,701				91,701	U
Post Production Support											
83	B-1	A		3,917		6,791				6,791	U
84	B-2A	A		19,739							U
85	B-2a	A		24,405		26,217				26,217	U
86	B-52	A				3,443				3,443	U
87	C-5	A		2,252		195				195	U
88	C-5	A		7,763							U
89	KC-10A (ATCA)	A		4,112		5,702				5,702	U
90	C-17A	A		11,000		153,347				153,347	U
91	C-130	A		28,005		28,295				28,295	U
92	EC-130J	A		5,267							U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
79	MQ-9 UAS Payloads			94,801		29,602		124,403	U
80	CV-22 Mods	A		11,473		546		12,019	U
Total Modification of Inservice Aircraft				3,949,801		462,079		4,411,880	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares + Repair Parts									
81	Initial Spares/Repair Parts	A		511,064		7,170		518,234	U
Total Aircraft Spares and Repair Parts				511,064		7,170		518,234	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Common Support Equipment									
82	Aircraft Replacement Support Equip	A		75,343				75,343	U
Post Production Support									
83	B-1	A		5,580				5,580	U
84	B-2A	A							U
85	B-2a	A		21,540				21,540	U
86	B-52	A		2,829				2,829	U
87	C-5	A		160				160	U
88	C-5	A							U
89	KC-10A (ATCA)	A		4,685				4,685	U
90	C-17A	A		125,993				125,993	U
91	C-130	A		23,248				23,248	U
92	EC-130J	A							U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
79	MQ-9 UAS Payloads			74,866			74,866		U
80	CV-22 Mods	A		14,715			14,715		U
Total Modification of Inservice Aircraft				4,019,814		337,023	4,356,837		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares + Repair Parts									
81	Initial Spares/Repair Parts	A		1,030,364		2,800	1,033,164		U
Total Aircraft Spares and Repair Parts				1,030,364		2,800	1,033,164		
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Common Support Equipment									
82	Aircraft Replacement Support Equip	A		92,394			92,394		U
Post Production Support									
83	B-1	A		4,743			4,743		U
84	B-2A	A		101			101		U
85	B-2a	A		49,319			49,319		U
86	B-52	A							U
87	C-5	A		521			521		U
88	C-5	A							U
89	KC-10A (ATCA)	A		5,691			5,691		U
90	C-17A	A		183,696		10,970	194,666		U
91	C-130	A		25,646			25,646		U
92	EC-130J	A							U

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Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
93	C-135	A									U
94	F-15	A		15,695		21,599				21,599	U
95	F-16	A		12,911		17,838				17,838	U
96	T-6	A				9,450				9,450	U
97	Other Aircraft	A		51,820		53,953				53,953	U
Industrial Preparedness											
98	Industrial Responsiveness	A		24,424		24,619				24,619	U
War Consumables											
99	War Consumables	A		135,607		92,939				92,939	U
Other Production Charges											
100	Other Production Charges	A		576,849		1,117,242		57,500		1,174,742	U
DARP											
104	U-2	A		15,276		19,117		47,300		66,417	U
999	Classified Programs			9,676		12,981				12,981	U
Total Aircraft Supt Equipment & Facilities				1,045,239		1,685,429		104,800		1,790,229	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
105	Adj to Match Continuing Resolution	A				-2,741,069		-466,193		-3,207,262	U
Total Undistributed						-2,741,069		-466,193		-3,207,262	
Total Aircraft Procurement, Air Force				13,909,776		12,625,439		896,227		13,521,666	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
93	C-135	A							U
94	F-15	A		17,746			17,746		U
95	F-16	A		14,656			14,656		U
96	T-6	A		7,764			7,764		U
97	Other Aircraft	A		44,329			44,329		U
Industrial Preparedness									
98	Industrial Responsiveness	A		20,227			20,227		U
War Consumables									
99	War Consumables	A		76,361			76,361		U
Other Production Charges									
100	Other Production Charges	A		917,949		37,825	955,774		U
DARP									
104	U-2	A		15,708		31,116	46,824		U
999	Classified Programs			10,665			10,665		U
Total Aircraft Supt Equipment & Facilities				1,384,783		68,941	1,453,724		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
105	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Air Force				12,625,439		896,227	13,521,666		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
93	C-135	A		2,434			2,434		U
94	F-15	A		2,076			2,076		U
95	F-16	A		4,537			4,537		U
96	T-6	A							U
97	Other Aircraft	A		40,025			40,025		U
Industrial Preparedness									
98	Industrial Responsiveness	A		21,050			21,050		U
War Consumables									
99	War Consumables	A		87,220			87,220		U
Other Production Charges									
100	Other Production Charges	A		1,072,858		23,000	1,095,858		U
DARP									
104	U-2	A		48,875		42,300	91,175		U
999	Classified Programs			16,502			16,502		U
Total Aircraft Supt Equipment & Facilities				1,657,688		76,270	1,733,958		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
105	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Aircraft Procurement, Air Force				14,082,527		527,865	14,610,392		

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 (Dollars in Thousands)

Feb 2011

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Ballistic Missiles	57,973	60,647		60,647
02. Other Missiles	632,909	815,993	41,621	857,614
03. Modification of Inservice Missiles	223,395	138,560	15,000	153,560
04. Spares and Repair Parts	63,884	43,192		43,192
05. Other Support	5,138,911	4,404,880		4,404,880
20. Undistributed		444,087	-19,996	424,091
Total Missile Procurement, Air Force	6,117,072	5,907,359	36,625	5,943,984

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Feb 2011

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Ballistic Missiles	65,577		65,577
02. Other Missiles	882,323	26,922	909,245
03. Modification of Inservice Missiles	149,823	9,703	159,526
04. Spares and Repair Parts	46,703		46,703
05. Other Support	4,762,933		4,762,933
20. Undistributed			
Total Missile Procurement, Air Force	5,907,359	36,625	5,943,984

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Ballistic Missiles	67,745		67,745
02. Other Missiles	689,602	28,420	718,022
03. Modification of Inservice Missiles	166,887		166,887
04. Spares and Repair Parts	43,241		43,241
05. Other Support	5,106,542		5,106,542
20. Undistributed			
Total Missile Procurement, Air Force	6,074,017	28,420	6,102,437

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A		57,973		60,647				60,647	U
Total Ballistic Missiles				57,973		60,647				60,647	
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	JASSM	A		52,515	171	215,825			171	215,825	U
3	Sidewinder (AIM-9X)	A	219	78,527	178	64,523			178	64,523	U
4	AMRAAM	A	170	272,714	246	355,358			246	355,358	U
5	Predator Hellfire Missile	A	1175	86,621	460	44,570	431	41,621	891	86,191	U
6	Small Diameter Bomb	A	2694	141,694	2985	134,884			2985	134,884	U
Industrial Facilities											
7	Industr'l Preparedns/Pol Prevention	A		838		833				833	U
Total Other Missiles				632,909		815,993		41,621		857,614	
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
8	Advanced Cruise Missile	A		32		48				48	U
9	MM III Modifications	A		198,913		123,378				123,378	U
10	AGM-65D Maverick	A		257		260		15,000		15,260	U
11	AGM-88A Harm	A		24,193		4,079				4,079	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 (Dollars in Thousands)

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		65,577				65,577	U
Total Ballistic Missiles				65,577				65,577	
<u>Budget Activity 02: Other Missiles</u>									
Tactical									
2	JASSM	A		233,369				233,369	U
3	Sidewinder (AIM-9X)	A		69,768				69,768	U
4	AMRAAM	A		384,244				384,244	U
5	Predator Hellfire Missile	A		48,193		26,922		75,115	U
6	Small Diameter Bomb	A		145,848				145,848	U
Industrial Facilities									
7	Industr'l Preparedns/Pol Prevention	A		901				901	U
Total Other Missiles				882,323		26,922		909,245	
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Class IV									
8	Advanced Cruise Missile	A		52				52	U
9	MM III Modifications	A		133,407				133,407	U
10	AGM-65D Maverick	A		281		9,703		9,984	U
11	AGM-88A Harm	A		4,411				4,411	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		67,745				67,745	U
Total Ballistic Missiles				67,745				67,745	
<u>Budget Activity 02: Other Missiles</u>									
Tactical									
2	JASSM	A	142	236,193			142	236,193	U
3	Sidewinder (AIM-9X)	A	240	88,769			240	88,769	U
4	AMRAAM	A	218	309,561			218	309,561	U
5	Predator Hellfire Missile	A	416	46,830	154	16,120	570	62,950	U
6	Small Diameter Bomb	A		7,523	100	12,300	100	19,823	U
Industrial Facilities									
7	Industr'l Preparedns/Pol Prevention	A		726				726	U
Total Other Missiles				689,602		28,420		718,022	
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Class IV									
8	Advanced Cruise Missile	A		39				39	U
9	MM III Modifications	A		125,953				125,953	U
10	AGM-65D Maverick	A		266				266	U
11	AGM-88A Harm	A		25,642				25,642	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Air Launch Cruise Missile (ALCM)	A				10,795				10,795	U
Total Modification of Inservice Missiles				223,395		138,560		15,000		153,560	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares + Repair Parts											
13	Initial Spares/Repair Parts	A		63,884		43,192				43,192	U
Total Spares and Repair Parts				63,884		43,192				43,192	
<u>Budget Activity 05: Other Support</u>											
Space Programs											
14	Advanced EHF	A	1	(2,143,899)		(38,078)				(38,078)	U
	Less: Advance Procurement (PY)			(-307,212)							U
				1,836,687		38,078				38,078	
15	Advanced EHF Advance Procurement (CY)					208,520				208,520	U
16	Wideband Gapfiller Satellites(Space)	A		(150,217)	1	(579,802)			1	(579,802)	U
	Less: Advance Procurement (PY)					(-62,201)				(-62,201)	U
				150,217		517,601				517,601	
17	Wideband Gapfiller Satellites(Space) Advance Procurement (CY)			62,201		58,110				58,110	U
18	GPS III Space Segment	A									U
	Less: Advance Procurement (PY)										U
19	GPS III Space Segment Advance Procurement (CY)					122,490				122,490	U
20	Spaceborne Equip (Comsec)	A		5,368		14,894				14,894	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Air Launch Cruise Missile (ALCM)	A		11,672				11,672	U
Total Modification of Inservice Missiles				149,823		9,703		159,526	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Missile Spares + Repair Parts									
13	Initial Spares/Repair Parts	A		46,703				46,703	U
Total Spares and Repair Parts				46,703				46,703	
<u>Budget Activity 05: Other Support</u>									
Space Programs									
14	Advanced EHF	A		(58,123)				(58,123)	U
	Less: Advance Procurement (PY)								U
				58,123				58,123	
15	Advanced EHF			208,520				208,520	U
	Advance Procurement (CY)								
16	Wideband Gapfiller Satellites(Space)	A		(626,599)				(626,599)	U
	Less: Advance Procurement (PY)			(-62,201)				(-62,201)	U
				564,398				564,398	
17	Wideband Gapfiller Satellites(Space)			58,110				58,110	U
	Advance Procurement (CY)								
18	GPS III Space Segment	A		(9,957)				(9,957)	U
	Less: Advance Procurement (PY)								U
				9,957				9,957	
19	GPS III Space Segment			122,490				122,490	U
	Advance Procurement (CY)								
20	Spaceborne Equip (Comsec)	A		16,105				16,105	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Air Launch Cruise Missile (ALCM)	A		14,987			14,987		U
Total Modification of Inservice Missiles				166,887			166,887		
<u>Budget Activity 04: Spares and Repair Parts</u>									
Missile Spares + Repair Parts									
13	Initial Spares/Repair Parts	A		43,241			43,241		U
Total Spares and Repair Parts				43,241			43,241		
<u>Budget Activity 05: Other Support</u>									
Space Programs									
14	Advanced EHF	A	2	(761,353)			2	(761,353)	U
	Less: Advance Procurement (PY)			(-208,520)				(-208,520)	U
				552,833			552,833		
15	Advanced EHF Advance Procurement (CY)								U
16	Wideband Gapfiller Satellites(Space)	A	1	(526,855)			1	(526,855)	U
	Less: Advance Procurement (PY)			(-58,110)				(-58,110)	U
				468,745			468,745		
17	Wideband Gapfiller Satellites(Space) Advance Procurement (CY)								U
18	GPS III Space Segment	A	2	(556,016)			2	(556,016)	U
	Less: Advance Procurement (PY)			(-122,490)				(-122,490)	U
				433,526			433,526		
19	GPS III Space Segment Advance Procurement (CY)			81,811			81,811		U
20	Spaceborne Equip (Comsec)	A		21,568			21,568		U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
21	Global Positioning (Space)	A		124,194		64,609				64,609	U
22	Def Meteorological Sat Prog(Space)	A		96,555		88,719				88,719	U
23	Evolved Expendable Launch Veh(Space)	A	3	1,094,787	3	1,153,976			3	1,153,976	U
24	SBIR High (Space)	A	1	(359,191)	1	(979,249)			1	(979,249)	U
	Less: Advance Procurement (PY)			(-53,841)		(-278,545)				(-278,545)	U
				<u>305,350</u>		<u>700,704</u>				<u>700,704</u>	
25	SBIR High (Space) Advance Procurement (CY)			158,545		270,000				270,000	U
26	Natl Polar-Orbiting Op Env Satellite	A		3,889		26,308				26,308	U
Special Programs											
29	DEFENSE SPACE RECONN PROGRAM	A		104,851							U
31	Special Update Programs	A		308,862		247,584				247,584	U
999	Classified Programs			887,405		893,287				893,287	U
Total Other Support				<u>5,138,911</u>		<u>4,404,880</u>				<u>4,404,880</u>	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
32	Adj to Match Continuing Resolution	A				444,087		-19,996		424,091	U
Total Undistributed						<u>444,087</u>		<u>-19,996</u>		<u>424,091</u>	
Total Missile Procurement, Air Force				<u>6,117,072</u>		<u>5,907,359</u>		<u>36,625</u>		<u>5,943,984</u>	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
21	Global Positioning (Space)	A		69,861			69,861		U
22	Def Meteorological Sat Prog(Space)	A		95,931			95,931		U
23	Evolved Expendable Launch Veh(Space)	A		1,247,778			1,247,778		U
24	SBIR High (Space)	A		(1,058,154)			(1,058,154)		U
	Less: Advance Procurement (PY)			(-278,545)			(-278,545)		U
				779,609			779,609		
25	SBIR High (Space) Advance Procurement (CY)			270,000			270,000		U
26	Natl Polar-Orbiting Op Env Satellite	A		28,446			28,446		U
Special Programs									
29	DEFENSE SPACE RECONN PROGRAM	A							U
31	Special Update Programs	A		267,706			267,706		U
999	Classified Programs			965,899			965,899		U
Total Other Support				4,762,933			4,762,933		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
32	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Missile Procurement, Air Force				5,907,359		36,625	5,943,984		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 (Dollars in Thousands)

Feb 2011

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
21	Global Positioning (Space)	A		67,689			67,689		U
22	Def Meteorological Sat Prog(Space)	A		101,397			101,397		U
23	Evolved Expendable Launch Veh(Space)	A	4	1,740,222			4 1,740,222		U
24	SBIR High (Space)	A		(351,389)			(351,389)		U
	Less: Advance Procurement (PY)			(-270,000)			(-270,000)		U
				81,389			81,389		
25	SBIR High (Space) Advance Procurement (CY)			243,500			243,500		U
26	Natl Polar-Orbiting Op Env Satellite	A							U
Special Programs									
29	DEFENSE SPACE RECONN PROGRAM	A							U
31	Special Update Programs	A		154,727			154,727		U
999	Classified Programs			1,159,135			1,159,135		U
Total Other Support				5,106,542			5,106,542		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
32	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Missile Procurement, Air Force				6,074,017		28,420	6,102,437		

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Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Procurement of Ammo, Air Force	1,056,506	660,357	277,452	937,809
02. Weapons	27,734	7,063	15,507	22,570
20. Undistributed		131,658	-36,140	95,518
Total Procurement of Ammunition, Air Force	1,084,240	799,078	256,819	1,055,897

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Procurement of Ammo, Air Force	790,622	243,225	1,033,847
02. Weapons	8,456	13,594	22,050
20. Undistributed			
Total Procurement of Ammunition, Air Force	799,078	256,819	1,055,897

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Procurement of Ammo, Air Force	531,870	81,010	612,880
02. Weapons	7,195	11,500	18,695
20. Undistributed			
Total Procurement of Ammunition, Air Force	539,065	92,510	631,575

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Department of the Air Force
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Procurement of Ammo, Air Force											
Rockets											
1	Rockets	A		44,047		19,106				19,106	U
Cartridges											
2	Cartridges	A		163,655		141,049		30,801		171,850	U
Bombs											
3	Practice Bombs	A		52,336		34,094				34,094	U
4	General Purpose Bombs	A		281,748		183,845		53,192		237,037	U
5	Joint Direct Attack Munition	A	7517	190,357	3500	104,642	5831	147,991	9331	252,633	U
Flare, IR MJU-7B											
6	Cad/Pad	A		40,427		37,016				37,016	U
7	Explosive Ordinance Disposal (EOD)	A		8,083		3,383				3,383	U
8	Spares And Repair Parts	A		1,000		1,000				1,000	U
9	Modifications	A		1,286		1,112				1,112	U
10	Items Less Than \$5,000,000	A		5,049		5,015				5,015	U
Fuzes											
11	Flares	A		193,063		72,758		20,486		93,244	U
12	Fuzes	A		75,455		57,337		24,982		82,319	U
Total Procurement of Ammo, Air Force				1,056,506		660,357		277,452		937,809	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
Budget Activity 01: Procurement of Ammo, Air Force									
Rockets									
1	Rockets	A		22,875				22,875	U
Cartridges									
2	Cartridges	A		168,873		27,001		195,874	U
Bombs									
3	Practice Bombs	A		40,820				40,820	U
4	General Purpose Bombs	A		220,111		46,630		266,741	U
5	Joint Direct Attack Munition	A		125,284		129,735		255,019	U
Flare, IR MJU-7B									
6	Cad/Pad	A		44,318				44,318	U
7	Explosive Ordinance Disposal (EOD)	A		4,050				4,050	U
8	Spares And Repair Parts	A		1,197				1,197	U
9	Modifications	A		1,331				1,331	U
10	Items Less Than \$5,000,000	A		6,004				6,004	U
Fuzes									
11	Flares	A		87,111		17,959		105,070	U
12	Fuzes	A		68,648		21,900		90,548	U
Total Procurement of Ammo, Air Force				790,622		243,225		1,033,847	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>									
Rockets									
1	Rockets	A		23,919		329		24,248	U
Cartridges									
2	Cartridges	A		89,771		8,014		97,785	U
Bombs									
3	Practice Bombs	A		38,756				38,756	U
4	General Purpose Bombs	A		168,557		17,385		185,942	U
5	Joint Direct Attack Munition	A	3250	76,649	1338	34,100	4588	110,749	U
Flare, IR MJU-7B									
6	Cad/Pad	A		42,410				42,410	U
7	Explosive Ordinance Disposal (EOD)	A		3,119		1,200		4,319	U
8	Spares And Repair Parts	A		998				998	U
9	Modifications	A		1,132				1,132	U
10	Items Less Than \$5,000,000	A		5,075				5,075	U
Fuzes									
11	Flares	A		46,749		11,217		57,966	U
12	Fuzes	A		34,735		8,765		43,500	U
Total Procurement of Ammo, Air Force				531,870		81,010		612,880	

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
13	Small Arms	A	27,734		7,063		15,507		22,570		U
Total Weapons			27,734		7,063		15,507		22,570		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
14	Adj to Match Continuing Resolution	A			131,658		-36,140		95,518		U
Total Undistributed					131,658		-36,140		95,518		
Total Procurement of Ammunition, Air Force			1,084,240		799,078		256,819		1,055,897		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 (Dollars in Thousands)

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base**	Cost	CR OCO**	Cost	CR Total**	Cost	
<u>Budget Activity 02: Weapons</u>									
Small Arms									
13	Small Arms	A	8,456		13,594		22,050		U
Total Weapons			8,456		13,594		22,050		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
14	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of Ammunition, Air Force			799,078		256,819		1,055,897		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 (Dollars in Thousands)

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>									
Small Arms									
13	Small Arms	A	7,195		11,500		18,695		U
Total Weapons			7,195		11,500		18,695		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
14	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement of Ammunition, Air Force			539,065		92,510		631,575		

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
02. Vehicular Equipment	273,111	300,124	23,580	323,704
03. Electronics and Telecommunications Equip	2,079,112	2,324,421	65,985	2,390,406
04. Other Base Maintenance and Support Equip	17,875,557	15,201,789	2,997,916	18,199,705
05. Spares and Repair Parts	19,659	19,046		19,046
20. Undistributed		-775,323	106,216	-669,107
Total Other Procurement, Air Force	20,247,439	17,070,057	3,193,697	20,263,754

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
02. Vehicular Equipment	287,084	24,392	311,476
03. Electronics and Telecommunications Equip	2,223,434	68,255	2,291,689
04. Other Base Maintenance and Support Equip	14,541,321	3,101,050	17,642,371
05. Spares and Repair Parts	18,218		18,218
20. Undistributed			
Total Other Procurement, Air Force	17,070,057	3,193,697	20,263,754

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
02. Vehicular Equipment	154,942	52,009	206,951
03. Electronics and Telecommunications Equip	1,974,292	44,685	2,018,977
04. Other Base Maintenance and Support Equip	15,458,172	3,107,947	18,566,119
05. Spares and Repair Parts	14,630		14,630
20. Undistributed			
Total Other Procurement, Air Force	17,602,036	3,204,641	20,806,677

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		18,108		29,207				29,207	U
Cargo + Utility Vehicles											
2	Medium Tactical Vehicle	A		90,197		45,618		7,350		52,968	U
3	Cap Vehicles	A		897		902				902	U
4	Items Less Than \$5,000,000 (Cargo	A				31,773				31,773	U
Special Purpose Vehicles											
5	Security And Tactical Vehicles	A		61,955		52,867		15,540		68,407	U
6	Items Less Than \$5,000,000 (Specia	A				18,358				18,358	U
Fire Fighting Equipment											
7	Fire Fighting/Crash Rescue Vehicles	A		36,277		26,924				26,924	U
Materials Handling Equipment											
8	Items Less That \$5,000,000	A				14,501				14,501	U
Base Maintenance Support											
9	Runway Snow Remov And Cleaning Equ	A		24,809		25,404				25,404	U
10	Items Less Than \$5M Base Maint/Const	A		40,868		54,570		690		55,260	U
Total Vehicular Equipment				273,111		300,124		23,580		323,704	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>											
Comm Security Equipment(Comsec)											
11	Comsec Equipment	A		190,141		216,381				216,381	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		27,938				27,938	U
Cargo + Utility Vehicles									
2	Medium Tactical Vehicle	A		43,636		7,603		51,239	U
3	Cap Vehicles	A		863				863	U
4	Items Less Than \$5,000,000 (Cargo	A		30,393				30,393	U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		50,570		16,075		66,645	U
6	Items Less Than \$5,000,000 (Specia	A		17,560				17,560	U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		25,754				25,754	U
Materials Handling Equipment									
8	Items Less That \$5,000,000	A		13,871				13,871	U
Base Maintenance Support									
9	Runway Snow Remov And Cleaning Equ	A		24,300				24,300	U
10	Items Less Than \$5M Base Maint/Const	A		52,199		714		52,913	U
Total Vehicular Equipment				287,084		24,392		311,476	

Budget Activity 03: Electronics and Telecommunications Equip**Comm Security Equipment(Comsec)**

11	Comsec Equipment	A		206,980				206,980	U
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** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		5,621		2,658		8,279	U
Cargo + Utility Vehicles									
2	Medium Tactical Vehicle	A		18,411				18,411	U
3	Cap Vehicles	A		917				917	U
4	Items Less Than \$5,000,000 (Cargo	A		18,694		32,824		51,518	U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		5,982				5,982	U
6	Items Less Than \$5,000,000 (Specia	A		20,677		110		20,787	U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		22,881		1,662		24,543	U
Materials Handling Equipment									
8	Items Less That \$5,000,000	A		14,978		772		15,750	U
Base Maintenance Support									
9	Runway Snow Remov And Cleaning Equ	A		16,556				16,556	U
10	Items Less Than \$5M Base Maint/Const	A		30,225		13,983		44,208	U
Total Vehicular Equipment				154,942		52,009		206,951	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Comm Security Equipment(Comsec)									
11	Comsec Equipment	A		135,169				135,169	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Modifications (COMSEC)	A		1,565		1,582				1,582	U
13	Air Force Physical Security										U
Intelligence Programs											
14	Intelligence Training Equipment	A		4,217		2,634				2,634	U
15	Intelligence Comm Equipment	A		53,232		30,685		1,400		32,085	U
16	Advance Tech Sensors	A									U
17	Mission Planning Systems										U
Electronics Programs											
18	Air Traffic Control & Landing Sys	A		21,461		6,517				6,517	U
19	National Airspace System	A		50,991		112,056				112,056	U
20	Battle Control System - Fixed										U
21	Theater Air Control Sys Improvemen	A		61,604		55,326		4,354		59,680	U
22	Weather Observation Forecast	A		19,191		21,018		9,825		30,843	U
23	Strategic Command And Control	A		35,010		28,164				28,164	U
24	Cheyenne Mountain Complex	A		28,506		18,416				18,416	U
25	Tac Signit Spt	A				377				377	U
26	Drug Interdiction Support	A		8,313							U
Spcl Comm-Electronics Projects											
27	General Information Technology	A		114,716		74,285				74,285	U
28	Af Global Command & Control Sys	A		15,452		9,210				9,210	U
29	Mobility Command And Control	A		8,584		8,688				8,688	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Modifications (COMSEC)	A		1,513			1,513		U
13	Air Force Physical Security								U
Intelligence Programs									
14	Intelligence Training Equipment	A		2,520			2,520		U
15	Intelligence Comm Equipment	A		29,352		1,448	30,800		U
16	Advance Tech Sensors	A							U
17	Mission Planning Systems								U
Electronics Programs									
18	Air Traffic Control & Landing Sys	A		6,234			6,234		U
19	National Airspace System	A		107,188			107,188		U
20	Battle Control System - Fixed								U
21	Theater Air Control Sys Improvemen	A		52,922		4,504	57,426		U
22	Weather Observation Forecast	A		20,105		10,163	30,268		U
23	Strategic Command And Control	A		26,940			26,940		U
24	Cheyenne Mountain Complex	A		17,616			17,616		U
25	Tac Signit Spt	A		361			361		U
26	Drug Interdiction Support	A							U
Spcl Comm-Electronics Projects									
27	General Information Technology	A		71,058			71,058		U
28	Af Global Command & Control Sys	A		8,810			8,810		U
29	Mobility Command And Control	A		8,311			8,311		U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Modifications (COMSEC)	A		1,263				1,263	U
13	Air Force Physical Security					500		500	U
Intelligence Programs									
14	Intelligence Training Equipment	A		2,645				2,645	U
15	Intelligence Comm Equipment	A		21,762				21,762	U
16	Advance Tech Sensors	A		899				899	U
17	Mission Planning Systems			18,529				18,529	U
Electronics Programs									
18	Air Traffic Control & Landing Sys	A		32,473				32,473	U
19	National Airspace System	A		51,426				51,426	U
20	Battle Control System - Fixed			32,468				32,468	U
21	Theater Air Control Sys Improvemen	A		22,813				22,813	U
22	Weather Observation Forecast	A		14,619	3	1,800	3	16,419	U
23	Strategic Command And Control	A		39,144				39,144	U
24	Cheyenne Mountain Complex	A		25,992				25,992	U
25	Tac Signit Spt	A		217		7,020		7,237	U
26	Drug Interdiction Support	A							U
Spcl Comm-Electronics Projects									
27	General Information Technology	A		52,263				52,263	U
28	Af Global Command & Control Sys	A		16,951				16,951	U
29	Mobility Command And Control	A		26,433				26,433	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	Air Force Physical Security System	A		79,047		99,281		6,100		105,381	U
31	Combat Training Ranges	A		64,531		29,637				29,637	U
32	C3 Countermeasures	A		6,999		11,112				11,112	U
33	GCSS-AF Fos	A		31,131		53,349				53,349	U
34	Theater Battle Mgt C2 System	A		29,578		20,525				20,525	U
35	AIR & SPACE OPERATIONS CTR-WPN SYS	A		53,887		58,284				58,284	U
Air Force Communications											
36	Information Transport Systems	A				101,993				101,993	U
37	Base Info Infrastructure	A		332,285		193,830				193,830	U
38	AFNET	A				151,643				151,643	U
39	Voice Systems	A				25,399				25,399	U
40	USCENTCOM	A		49,246		36,020		28,784		64,804	U
DISA Programs											
41	Space Based Ir Sensor Pgm Space	A		1,994		24,804				24,804	U
42	Navstar GPS Space	A		6,396		5,279				5,279	U
43	Nudet Detection Sys Space	A		15,389		5,926				5,926	U
44	Af Satellite Control Network Space	A		58,185		60,383				60,383	U
45	Spacelift Range System Space	A		74,372		91,004				91,004	U
46	Milsatcom Space	A		139,887		221,545		4,300		225,845	U
47	Space Mods Space	A		30,371		18,384				18,384	U
48	Counterspace System	A		29,703		18,801		8,200		27,001	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	Air Force Physical Security System	A		94,968		6,310		101,278	U
31	Combat Training Ranges	A		28,349				28,349	U
32	C3 Countermeasures	A		10,629				10,629	U
33	GCSS-AF Fos	A		51,031				51,031	U
34	Theater Battle Mgt C2 System	A		19,633				19,633	U
35	AIR & SPACE OPERATIONS CTR-WPN SYS	A		55,752				55,752	U
Air Force Communications									
36	Information Transport Systems	A		97,562				97,562	U
37	Base Info Infrastructure	A		185,409				185,409	U
38	AFNET	A		145,055				145,055	U
39	Voice Systems	A		24,295				24,295	U
40	USCENTCOM	A		34,455		29,774		64,229	U
DISA Programs									
41	Space Based Ir Sensor Pgm Space	A		23,726				23,726	U
42	Navstar GPS Space	A		5,050				5,050	U
43	Nudet Detection Sys Space	A		5,669				5,669	U
44	Af Satellite Control Network Space	A		57,760				57,760	U
45	Spacelift Range System Space	A		87,050				87,050	U
46	Milsatcom Space	A		211,920		4,448		216,368	U
47	Space Mods Space	A		17,585				17,585	U
48	Counterspace System	A		17,984		8,482		26,466	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	Air Force Physical Security System	A		90,015		25,920		115,935	U
31	Combat Training Ranges	A		23,955				23,955	U
32	C3 Countermeasures	A		7,518				7,518	U
33	GCSS-AF Fos	A		72,641				72,641	U
34	Theater Battle Mgt C2 System	A		22,301				22,301	U
35	AIR & SPACE OPERATIONS CTR-WPN SYS	A		15,525				15,525	U
Air Force Communications									
36	Information Transport Systems	A		49,377				49,377	U
37	Base Info Infrastructure	A		41,239				41,239	U
38	AFNET	A		228,978				228,978	U
39	Voice Systems	A		43,603				43,603	U
40	USCENTCOM	A		30,983				30,983	U
DISA Programs									
41	Space Based Ir Sensor Pgm Space	A		49,570				49,570	U
42	Navstar GPS Space	A		2,008				2,008	U
43	Nudet Detection Sys Space	A		4,863				4,863	U
44	Af Satellite Control Network Space	A		61,386				61,386	U
45	Spacelift Range System Space	A		125,947				125,947	U
46	Milsatcom Space	A		104,720				104,720	U
47	Space Mods Space	A		28,075				28,075	U
48	Counterspace System	A		20,718				20,718	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization And Base											
49	Tactical C-E Equipment	A	214,327		268,140			2,552		270,692	U
50	Combat Survivor Evader Locater	A	34,847		34,925					34,925	U
51	Radio Equipment	A	15,489		14,541					14,541	U
52	CCTV/Audiovisual Equipment	A	10,699		11,613					11,613	U
53	Base Comm Infrastructure	A	123,872		108,308					108,308	U
Modifications											
54	Comm Elect Mods	A	63,894		74,356			470		74,826	U
Total Electronics and Telecommunications Equip			2,079,112		2,324,421			65,985		2,390,406	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
55	Night Vision Goggles	A	28,143		20,873			8,833		29,706	U
56	Items Less Than \$5,000,000 (Safety)	A	22,049		14,292					14,292	U
Depot Plant+Mtrls Handling Eq											
57	Mechanized Material Handling Equip	A	15,402		12,853					12,853	U
Base Support Equipment											
58	Base Procured Equipment	A	21,031		4,788			9,070		13,858	U
59	Contingency Operations	A	21,236		28,390			131,559		159,949	U
60	Productivity Capital Investment	A	3,011		1,879					1,879	U
61	Mobility Equipment	A	52,199		38,558			16,588		55,146	U
62	Items Less Than \$5,000,000 (Base S)	A	23,270		4,989					4,989	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization And Base									
49	Tactical C-E Equipment	A		256,490		2,640		259,130	U
50	Combat Survivor Evader Locater	A		33,408				33,408	U
51	Radio Equipment	A		13,909				13,909	U
52	CCTV/Audiovisual Equipment	A		11,108				11,108	U
53	Base Comm Infrastructure	A		103,602				103,602	U
Modifications									
54	Comm Elect Mods	A		71,125		486		71,611	U
Total Electronics and Telecommunications Equip				2,223,434		68,255		2,291,689	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety & Rescue Equip									
55	Night Vision Goggles	A		19,966		9,137		29,103	U
56	Items Less Than \$5,000,000 (Safety)	A		13,671				13,671	U
Depot Plant+Mtrls Handling Eq									
57	Mechanized Material Handling Equip	A		12,295				12,295	U
Base Support Equipment									
58	Base Procured Equipment	A		4,580		9,382		13,962	U
59	Contingency Operations	A		27,157		136,085		163,242	U
60	Productivity Capital Investment	A		1,797				1,797	U
61	Mobility Equipment	A		36,883		17,159		54,042	U
62	Items Less Than \$5,000,000 (Base S)	A		4,772				4,772	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization And Base									
49	Tactical C-E Equipment	A		227,866		9,445		237,311	U
50	Combat Survivor Evader Locater	A		22,184				22,184	U
51	Radio Equipment	A		11,408				11,408	U
52	CCTV/Audiovisual Equipment	A		11,559				11,559	U
53	Base Comm Infrastructure	A		105,977				105,977	U
Modifications									
54	Comm Elect Mods	A		76,810				76,810	U
Total Electronics and Telecommunications Equip				1,974,292		44,685		2,018,977	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety & Rescue Equip									
55	Night Vision Goggles	A		20,008		12,900		32,908	U
56	Items Less Than \$5,000,000 (Safety)	A		25,499				25,499	U
Depot Plant+Mtrls Handling Eq									
57	Mechanized Material Handling Equip	A		37,829				37,829	U
Base Support Equipment									
58	Base Procured Equipment	A		16,483				16,483	U
59	Contingency Operations	A		16,754		18,100		34,854	U
60	Productivity Capital Investment	A		3,653				3,653	U
61	Mobility Equipment	A		30,345		9,800		40,145	U
62	Items Less Than \$5,000,000 (Base S)	A		2,819		8,400		11,219	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects											
64	DARP RC135	A		23,062		23,296				23,296	U
65	DCGS-AF	A		376,862		271,015				271,015	U
67	Special Update Program	A		486,310		489,680				489,680	U
68	Defense Space Reconnaissance Prog.	A		64,247		32,668		9,700		42,368	U
999	Classified Programs			16,738,735		14,258,508		2,822,166		17,080,674	U
Total Other Base Maintenance and Support Equip				17,875,557		15,201,789		2,997,916		18,199,705	
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares And Repair Parts											
69	Spares And Repair Parts	A		19,659		19,046				19,046	U
Total Spares and Repair Parts				19,659		19,046				19,046	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
70	Adj to Match Continuing Resolution	A				-775,323		106,216		-669,107	U
Total Undistributed						-775,323		106,216		-669,107	
Total Other Procurement, Air Force				20,247,439		17,070,057		3,193,697		20,263,754	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Air Force
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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects									
64	DARP RC135	A		22,284				22,284	U
65	DCGS-AF	A		259,240				259,240	U
67	Special Update Program	A		468,405				468,405	U
68	Defense Space Reconnaissance Prog.	A		31,249		10,032		41,281	U
999	Classified Programs			13,639,022		2,919,255		16,558,277	U
Total Other Base Maintenance and Support Equip				14,541,321		3,101,050		17,642,371	
<u>Budget Activity 05: Spares and Repair Parts</u>									
Spares And Repair Parts									
69	Spares And Repair Parts	A		18,218				18,218	U
Total Spares and Repair Parts				18,218				18,218	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
70	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Other Procurement, Air Force				17,070,057		3,193,697		20,263,754	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Department of the Air Force
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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects									
64	DARP RC135	A		23,341				23,341	U
65	DCGS-AF	A		212,146		3,000		215,146	U
67	Special Update Program	A		410,069				410,069	U
68	Defense Space Reconnaissance Prog.	A		41,066		64,400		105,466	U
999	Classified Programs			14,618,160		2,991,347		17,609,507	U
Total Other Base Maintenance and Support Equip				15,458,172		3,107,947		18,566,119	
<u>Budget Activity 05: Spares and Repair Parts</u>									
Spares And Repair Parts									
69	Spares And Repair Parts	A		14,630				14,630	U
Total Spares and Repair Parts				14,630				14,630	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
70	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Other Procurement, Air Force				17,602,036		3,204,641		20,806,677	

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<u>Appropriation</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
Procurement, Defense-Wide	5,429,340	4,047,844	653,767	4,701,611
National Guard & Reserve Equipment	950,000		950,000	950,000
Defense Production Act Purchases	150,281	150,281		150,281
Chem Agents & Munitions Destruction	1,560,760	1,560,760		1,560,760
Joint Urgent Operational Needs Fund				
Mine Resistant Ambush Prot Veh Fund			7,307,357	7,307,357
Total Defense-Wide	8,090,381	5,758,885	8,911,124	14,670,009

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
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 Exhibit P-1 FY 2012 President's Budget
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<u>Appropriation</u>	FY 2011 Annualized <u>CR Base**</u>	FY 2011 Annualized <u>CR OCO**</u>	FY 2011 Annualized <u>CR Total**</u>
Procurement, Defense-Wide	4,047,844	653,767	4,701,611
National Guard & Reserve Equipment		950,000	950,000
Defense Production Act Purchases	150,281		150,281
Chem Agents & Munitions Destruction	1,560,760		1,560,760
Joint Urgent Operational Needs Fund			
Mine Resistant Ambush Prot Veh Fund		7,307,357	7,307,357
Total Defense-Wide	5,758,885	8,911,124	14,670,009

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
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<u>Appropriation</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
Procurement, Defense-Wide	5,365,248	469,968	5,835,216
National Guard & Reserve Equipment			
Defense Production Act Purchases	19,964		19,964
Chem Agents & Munitions Destruction	1,554,422		1,554,422
Joint Urgent Operational Needs Fund	100,000	100,000	200,000
Mine Resistant Ambush Prot Veh Fund		3,195,170	3,195,170
Total Defense-Wide	7,039,634	3,765,138	10,804,772

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 Exhibit P-1 FY 2012 President's Budget
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 (Dollars in Thousands)

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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
Defense Business Transformation Agency, BTA	8,831	4,000		4,000
Chemical and Biological Defense Program, CBDP	355,774	369,936		369,936
Defense Contract Audit Agency, DCAA	1,484	1,477		1,477
Defense Contract Management Agency, DCMA	2,006	2,052		2,052
Defense Human Resources Activity, DHRA	17,399	32,263		32,263
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	374,847	369,018	7,711	376,729
Defense Logistics Agency, DLA	7,704	4,846		4,846
Defense Media Activity, DMACT	10,118	10,478		10,478
Department Of Defense Dependent Education, DODEA	1,458	1,451		1,451
Defense Security Cooperation Agency, DSCA				
Defense Security Service, DSS				
Defense Threat Reduction Agency, DTRA	7,474	12,057		12,057
Defense Technology Security Administration, DTSA	435			
Missile Defense Agency, MDA	835,710	952,950		952,950
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary Of Defense, OSD	133,767	144,188	20,700	164,888
Special Operations Command, SOCOM				
The Joint Staff, TJS	12,028	11,526		11,526
Undistributed, UNDD		-232,524	-220,779	-453,303
Washington Headquarters Service, WHS	41,861	27,179		27,179

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
Defense Business Transformation Agency, BTA	3,783		3,783
Chemical and Biological Defense Program, CBDP	349,840		349,840
Defense Contract Audit Agency, DCAA	1,397		1,397
Defense Contract Management Agency, DCMA	1,941		1,941
Defense Human Resources Activity, DHRA	30,510		30,510
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	348,971	5,765	354,736
Defense Logistics Agency, DLA	4,583		4,583
Defense Media Activity, DMACT	9,909		9,909
Department Of Defense Dependent Education, DODEA	1,372		1,372
Defense Security Cooperation Agency, DSCA			
Defense Security Service, DSS			
Defense Threat Reduction Agency, DTRA	11,402		11,402
Defense Technology Security Administration, DTSA			
Missile Defense Agency, MDA	901,182		901,182
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary Of Defense, OSD	136,355	15,474	151,829
Special Operations Command, SOCOM			
The Joint Staff, TJS	10,900		10,900
Undistributed, UNDD			
Washington Headquarters Service, WHS	25,703		25,703

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>
Defense Business Transformation Agency, BTA			
Chemical and Biological Defense Program, CBDP	254,247		254,247
Defense Contract Audit Agency, DCAA	1,473		1,473
Defense Contract Management Agency, DCMA	2,076		2,076
Defense Human Resources Activity, DHRA	11,019		11,019
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	788,013	3,307	791,320
Defense Logistics Agency, DLA	11,537		11,537
Defense Media Activity, DMACT	14,542		14,542
Department Of Defense Dependent Education, DODEA	1,444		1,444
Defense Security Cooperation Agency, DSCA	971		971
Defense Security Service, DSS	974		974
Defense Threat Reduction Agency, DTRA	13,006		13,006
Defense Technology Security Administration, DTSA	447		447
Missile Defense Agency, MDA	1,778,738		1,778,738
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary Of Defense, OSD	67,299	8,300	75,599
Special Operations Command, SOCOM		353,813	
The Joint Staff, TJS	29,729		29,729
Undistributed, UNDD			
Washington Headquarters Service, WHS	31,974		31,974

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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
Total	5,429,340	4,047,844	653,767	4,701,611

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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<u>Organization: Procurement, Defense-Wide</u>	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
Total	4,047,844	653,767	4,701,611

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

<u>Organization: Procurement, Defense-Wide</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
Total	5,365,248	469,968	5,835,216

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Major equipment	2,834,758	2,254,562	379,599	2,634,161
02. Special Operations Command	2,238,808	1,655,870	494,947	2,150,817
03. Chemical/Biological Defense	355,774	369,936		369,936
20. Undistributed		-232,524	-220,779	-453,303
Total Procurement, Defense-Wide	5,429,340	4,047,844	653,767	4,701,611

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Major equipment	2,132,087	283,770	2,415,857
02. Special Operations Command	1,565,917	369,997	1,935,914
03. Chemical/Biological Defense	349,840		349,840
20. Undistributed			
Total Procurement, Defense-Wide	4,047,844	653,767	4,701,611

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
01. Major equipment	3,313,437	116,155	3,429,592
02. Special Operations Command	1,797,564	353,813	2,151,377
03. Chemical/Biological Defense	254,247		254,247
20. Undistributed			
Total Procurement, Defense-Wide	5,365,248	469,968	5,835,216

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major equipment</u>											
Major Equipment, BTA											
1	Major Equipment, BTA			8,831		4,000				4,000	U
Major Equipment, DCAA											
2	Items Less Than \$5 Million	B		1,484		1,477				1,477	U
Major Equipment, DCMA											
3	Major Equipment	A		2,006		2,052				2,052	U
Major Equipment, DHRA											
4	Personnel Administration			17,399		32,263				32,263	U
Major Equipment, DISA											
13	Interdiction Support	A		1,326							U
14	Information Systems Security	A		10,402		14,625				14,625	U
15	Global Command And Control System	A		9,824		5,275		1,000		6,275	U
16	Global Combat Support System	A		2,865		2,803				2,803	U
17	Teleport Program	A		73,442		78,227		6,191		84,418	U
18	Items Less Than \$5 Million	A		160,332		153,288				153,288	U
19	Net Centric Enterprise Services (NCES)	A		4,410		4,391				4,391	U
20	Defense Information System Network			92,368		86,206		520		86,726	U
21	Public Key Infrastructure			1,772		1,710				1,710	U
22	Cyber Security Initiative	A		18,106		22,493				22,493	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, BTA									
1	Major Equipment, BTA			3,783				3,783	U
Major Equipment, DCAA									
2	Items Less Than \$5 Million	B		1,397				1,397	U
Major Equipment, DCMA									
3	Major Equipment	A		1,941				1,941	U
Major Equipment, DHRA									
4	Personnel Administration			30,510				30,510	U
Major Equipment, DISA									
13	Interdiction Support	A							U
14	Information Systems Security	A		13,831				13,831	U
15	Global Command And Control System	A		4,988		748		5,736	U
16	Global Combat Support System	A		2,651				2,651	U
17	Teleport Program	A		73,977		4,628		78,605	U
18	Items Less Than \$5 Million	A		144,961				144,961	U
19	Net Centric Enterprise Services (NCES)	A		4,152				4,152	U
20	Defense Information System Network			81,523		389		81,912	U
21	Public Key Infrastructure			1,617				1,617	U
22	Cyber Security Initiative	A		21,271				21,271	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major equipment</u>									
Major Equipment, BTA									
1	Major Equipment, BTA								U
Major Equipment, DCAA									
2	Items Less Than \$5 Million	B		1,473			1,473		U
Major Equipment, DCMA									
3	Major Equipment	A		2,076			2,076		U
Major Equipment, DHRA									
4	Personnel Administration			11,019			11,019		U
Major Equipment, DISA									
13	Interdiction Support	A							U
14	Information Systems Security	A		19,952			19,952		U
15	Global Command And Control System	A		5,324			5,324		U
16	Global Combat Support System	A		2,955			2,955		U
17	Teleport Program	A		54,743		3,307	58,050		U
18	Items Less Than \$5 Million	A		174,805			174,805		U
19	Net Centric Enterprise Services (NCES)	A		3,429			3,429		U
20	Defense Information System Network			500,932			500,932		U
21	Public Key Infrastructure			1,788			1,788		U
22	Cyber Security Initiative	A		24,085			24,085		U

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DLA											
23	Major Equipment	A		7,704		4,846				4,846	U
Major Equipment, DMACT											
24	Major Equipment		4	10,118	4	10,478			4	10,478	U
Major Equipment, DODEA											
25	Automation/Educational Support & Logistics	B		1,458		1,451				1,451	U
Major Equipment, Defense Security Cooperation Agency											
26	Equipment	A									U
Major Equipment, DSS											
27	Other Capital Equipment										
	Less: Future Cost/Growth Escalation										U
Major Equipment, Defense Threat Reduction Agency											
28	Vehicles	A		50		50				50	U
29	Other Major Equipment	A		7,424		12,007				12,007	U
Major Equipment, DTSA											
30	Major Equipment	A		435							U
Major Equipment, Missile Defense Agency											
31	THAAD Procurement	B	26	419,004	67	858,870			67	858,870	U
32	AEGIS BMD Procurement	A	6	225,625	8	94,080			8	94,080	U
33	THAAD	B									U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DLA									
23	Major Equipment	A		4,583			4,583		U
Major Equipment, DMACT									
24	Major Equipment			9,909			9,909		U
Major Equipment, DODEA									
25	Automation/Educational Support & Logistics	B		1,372			1,372		U
Major Equipment, Defense Security Cooperation Agency									
26	Equipment	A							U
Major Equipment, DSS									
27	Other Capital Equipment								
	Less: Future Cost/Growth Escalation			-----		-----	-----		U
Major Equipment, Defense Threat Reduction Agency									
28	Vehicles	A		47			47		U
29	Other Major Equipment	A		11,355			11,355		U
Major Equipment, DTSA									
30	Major Equipment	A							U
Major Equipment, Missile Defense Agency									
31	THAAD Procurement	B		812,213			812,213		U
32	AEGIS BMD Procurement	A		88,969			88,969		U
33	THAAD	B							U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DLA									
23	Major Equipment	A		11,537			11,537		U
Major Equipment, DMACT									
24	Major Equipment		5	14,542			5	14,542	U
Major Equipment, DODEA									
25	Automation/Educational Support & Logistics	B		1,444			1,444		U
Major Equipment, Defense Security Cooperation Agency									
26	Equipment	A		971			971		U
Major Equipment, DSS									
27	Other Capital Equipment								
	Less: Future Cost/Growth Escalation			(974)			(974)		U
				<u>974</u>			<u>974</u>		
Major Equipment, Defense Threat Reduction Agency									
28	Vehicles	A	4	200			4	200	U
29	Other Major Equipment	A	3	12,806			3	12,806	U
Major Equipment, DTSA									
30	Major Equipment	A		447			447		U
Major Equipment, Missile Defense Agency									
31	THAAD Procurement	B							U
32	AEGIS BMD Procurement	A							U
33	THAAD	B	68	833,150			68	833,150	U

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	Aegis BMD	B									U
35	BMDS AN/TPY-2 Radars	B	1	191,081							U
Major Equipment, NSA											
43	Information Systems Security Program (ISSP)			4,001		2,546				2,546	U
Major Equipment, OSD											
45	Major Equipment, OSD	A		116,967		124,050		5,700		129,750	U
46	Major Equipment, Intelligence	A		16,800		20,138		15,000		35,138	U
Major Equipment, TJS											
47	Major Equipment, TJS			12,028		11,526				11,526	U
Major Equipment, WHS											
48	Major Equipment, WHS			41,861		27,179				27,179	U
999	Classified Programs			1,375,635		678,531		351,188		1,029,719	U
Total Major equipment				2,834,758		2,254,562		379,599		2,634,161	

Budget Activity 02: Special Operations Command**Aviation Programs**

49	Rotary Wing Upgrades And Sustainment			93,676		79,840		5,600		85,440	U
50	MH-47 Service Life Extension Program			54,742		107,934		4,222		112,156	U
51	MH-60 Modernization Program			127,619		179,375				179,375	U
52	Non-Standard Aviation		27	176,504		9 179,949			9	179,949	U
53	Tanker Recapitalization			29,017		19,996				19,996	U
54	U-28			5,510		404				404	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	Aegis BMD	B							U
35	BMDS AN/TPY-2 Radars	B							U
Major Equipment, NSA									
43	Information Systems Security Program (ISSP)			2,408				2,408	U
Major Equipment, OSD									
45	Major Equipment, OSD	A		117,311		4,261		121,572	U
46	Major Equipment, Intelligence	A		19,044		11,213		30,257	U
Major Equipment, TJS									
47	Major Equipment, TJS			10,900				10,900	U
Major Equipment, WHS									
48	Major Equipment, WHS			25,703				25,703	U
999	Classified Programs			641,671		262,531		904,202	U
Total Major equipment				2,132,087		283,770		2,415,857	

Budget Activity 02: Special Operations Command**Aviation Programs**

49	Rotary Wing Upgrades And Sustainment			75,503		4,186		79,689	U
50	MH-47 Service Life Extension Program			102,071		3,156		105,227	U
51	MH-60 Modernization Program			169,631				169,631	U
52	Non-Standard Aviation			170,174				170,174	U
53	Tanker Recapitalization			18,910				18,910	U
54	U-28			382				382	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
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 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
34	Aegis BMD	B	46	565,393			46	565,393	U	
35	BMDS AN/TPY-2 Radars	B	2	380,195			2	380,195	U	
Major Equipment, NSA										
43	Information Systems Security Program (ISSP)			5,787		3,000		8,787	U	
Major Equipment, OSD										
45	Major Equipment, OSD	A		47,123				47,123	U	
46	Major Equipment, Intelligence	A		20,176		8,300		28,476	U	
Major Equipment, TJS										
47	Major Equipment, TJS			29,729				29,729	U	
Major Equipment, WHS										
48	Major Equipment, WHS			31,974				31,974	U	
999	Classified Programs			554,408		101,548		655,956	U	
Total Major equipment				3,313,437		116,155		3,429,592		
<u>Budget Activity 02: Special Operations Command</u>										
Aviation Programs										
49	Rotary Wing Upgrades And Sustainment			41,411				41,411	U	
50	MH-47 Service Life Extension Program					2	40,500	2	40,500	U
51	MH-60 Modernization Program			171,456		1	7,800	1	179,256	U
52	Non-Standard Aviation		15	272,623		9	8,500	24	281,123	U
53	Tanker Recapitalization								U	
54	U-28			5,100				5,100	U	

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	MH-47 Chinook										U
56	RQ-11 Unmanned Aerial Vehicle					2,090				2,090	U
57	CV-22 Modification		15	115,382	5	124,035			5	124,035	U
58	MQ-1 Unmanned Aerial Vehicle			8,896		1,948		8,202		10,150	U
59	MQ-9 Unmanned Aerial Vehicle			12,632		1,965		4,368		6,333	U
60	RQ-7 Unmanned Aerial Vehicle										U
61	STUASLO		27	12,185		12,148				12,148	U
62	AC/MC-130J										U
63	C-130 Modifications			242,753		22,500				22,500	U
64	Aircraft Support			777		489				489	U
Shipbuilding											
65	Underwater Systems										U
66	Seal Delivery Vehicle			1,458		823				823	U
Ammunition Programs											
67	Ordnance Replenishment			105,554		79,608		75,878		155,486	U
68	Ordnance Acquisition			37,383		24,215		49,776		73,991	U
Other Procurement Programs											
69	Communications Equipment And Electronics			58,564		58,390		9,417		67,807	U
70	Intelligence Systems			109,041		75,892		149,406		225,298	U
71	Small Arms And Weapons			42,604		30,094				30,094	U
72	Distributed Common Ground/Surface Systems					5,225				5,225	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
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 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	MH-47 Chinook								U
56	RQ-11 Unmanned Aerial Vehicle			1,976				1,976	U
57	CV-22 Modification			117,297				117,297	U
58	MQ-1 Unmanned Aerial Vehicle			1,842		6,131		7,973	U
59	MQ-9 Unmanned Aerial Vehicle			1,858		3,265		5,123	U
60	RQ-7 Unmanned Aerial Vehicle								U
61	STUASLO			11,488				11,488	U
62	AC/MC-130J								U
63	C-130 Modifications			21,278				21,278	U
64	Aircraft Support			462				462	U
Shipbuilding									
65	Underwater Systems								U
66	Seal Delivery Vehicle			778				778	U
Ammunition Programs									
67	Ordnance Replenishment			75,283		56,723		132,006	U
68	Ordnance Acquisition			22,900		37,210		60,110	U
Other Procurement Programs									
69	Communications Equipment And Electronics			55,218		7,040		62,258	U
70	Intelligence Systems			71,769		111,688		183,457	U
71	Small Arms And Weapons			28,459				28,459	U
72	Distributed Common Ground/Surface Systems			4,941				4,941	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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 (Dollars in Thousands)

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	MH-47 Chinook			142,783			142,783		U
56	RQ-11 Unmanned Aerial Vehicle			486			486		U
57	CV-22 Modification		27	118,002	1	15,000	28	133,002	U
58	MQ-1 Unmanned Aerial Vehicle			3,025			3,025		U
59	MQ-9 Unmanned Aerial Vehicle			3,024			3,024		U
60	RQ-7 Unmanned Aerial Vehicle			450			450		U
61	STUASLO			12,276			12,276		U
62	AC/MC-130J			74,891			74,891		U
63	C-130 Modifications			19,665	5	4,800	5	24,465	U
64	Aircraft Support			6,207			6,207		U
Shipbuilding									
65	Underwater Systems			6,999			6,999		U
66	Seal Delivery Vehicle								U
Ammunition Programs									
67	Ordnance Replenishment			116,009	8682966	71,659	8682966	187,668	U
68	Ordnance Acquisition			28,281	235	25,400	235	53,681	U
Other Procurement Programs									
69	Communications Equipment And Electronics			87,489	5	2,325	5	89,814	U
70	Intelligence Systems			74,702	149	43,558	149	118,260	U
71	Small Arms And Weapons			9,196	2522	6,488	2522	15,684	U
72	Distributed Common Ground/Surface Systems			15,621	1	2,601	1	18,222	U

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 Total Obligational Authority
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
74	Maritime Equipment Modifications			789		206				206	U
76	Combatant Craft Systems			11,122		11,706				11,706	U
77	Spares And Repair Parts			1,604		977				977	U
78	Tactical Vehicles			374,594		30,965		36,262		67,227	U
79	Mission Training And Preparation Systems			20,801		28,354				28,354	U
80	Mission Training And Preparation Systems			1,800							U
81	Combat Mission Requirements			26,693		20,000		30,000		50,000	U
82	MILCON Collateral Equipment			6,226		102,556				102,556	U
84	Classified Programs			1							U
85	Automation Systems			49,984		52,353		1,291		53,644	U
86	Global Video Surveillance Activities			10,513		9,714				9,714	U
87	Operational Enhancements Intelligence			44,018		30,900		25,000		55,900	U
88	Soldier Protection and Survival Systems			548		221				221	U
89	Visual Augmentation Lasers and Sensor Systems			35,181		18,626		3,200		21,826	U
90	Tactical Radio Systems			57,707		35,234		3,985		39,219	U
91	Maritime Equipment			2,768		804				804	U
92	Drug Interdiction			3,080							U
93	Miscellaneous Equipment			9,558		7,774		5,530		13,304	U
94	Operational Enhancements			304,725		269,182		79,869		349,051	U

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
74	Maritime Equipment Modifications			195				195	U
76	Combatant Craft Systems			11,070				11,070	U
77	Spares And Repair Parts			924				924	U
78	Tactical Vehicles			29,283		27,108		56,391	U
79	Mission Training And Preparation Systems			26,814				26,814	U
80	Mission Training And Preparation Systems								U
81	Combat Mission Requirements			18,914		22,427		41,341	U
82	MILCON Collateral Equipment			96,985				96,985	U
84	Classified Programs								U
85	Automation Systems			49,509		965		50,474	U
86	Global Video Surveillance Activities			9,186				9,186	U
87	Operational Enhancements Intelligence			29,221		18,689		47,910	U
88	Soldier Protection and Survival Systems			209				209	U
89	Visual Augmentation Lasers and Sensor Systems			17,614		2,392		20,006	U
90	Tactical Radio Systems			33,320		2,979		36,299	U
91	Maritime Equipment			760				760	U
92	Drug Interdiction								U
93	Miscellaneous Equipment			7,352		4,134		11,486	U
94	Operational Enhancements			254,559		59,705		314,264	U

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
74	Maritime Equipment Modifications								U
76	Combatant Craft Systems			6,899				6,899	U
77	Spares And Repair Parts			594				594	U
78	Tactical Vehicles			33,915	88	15,818	88	49,733	U
79	Mission Training And Preparation Systems								U
80	Mission Training And Preparation Systems			46,242				46,242	U
81	Combat Mission Requirements			50,000				50,000	U
82	MILCON Collateral Equipment			18,723				18,723	U
84	Classified Programs								U
85	Automation Systems			51,232	15	13,387	15	64,619	U
86	Global Video Surveillance Activities			7,782				7,782	U
87	Operational Enhancements Intelligence			22,960	4	5,800	4	28,760	U
88	Soldier Protection and Survival Systems			362	1103	34,900	1103	35,262	U
89	Visual Augmentation Lasers and Sensor Systems			15,758	578	3,531	578	19,289	U
90	Tactical Radio Systems			76,459	18	2,894	18	79,353	U
91	Maritime Equipment								U
92	Drug Interdiction								U
93	Miscellaneous Equipment			1,895	30	7,220	30	9,115	U
94	Operational Enhancements			246,893	50	41,632	50	288,525	U

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	Military Information Support Operations			34,358		25,266				25,266	U
999	Classified Programs			8,441		4,112		2,941		7,053	U
Total Special Operations Command				2,238,808		1,655,870		494,947		2,150,817	
<u>Budget Activity 03: Chemical/Biological Defense</u>											
CBDP											
96	Installation Force Protection	A		66,688		90,635				90,635	U
97	Individual Protection	A		97,720		74,686				74,686	U
98	Decontamination	A		28,506		21,570				21,570	U
99	Joint Bio Defense Program (Medical)	A		12,701		19,389				19,389	U
100	Collective Protection	A		32,836		27,542				27,542	U
101	Contamination Avoidance	A		117,323		136,114				136,114	U
Total Chemical/Biological Defense				355,774		369,936				369,936	
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
102	Adj to Match Continuing Resolution	A				-232,524		-220,779		-453,303	U
Total Undistributed						-232,524		-220,779		-453,303	
Total Procurement, Defense-Wide				5,429,340		4,047,844		653,767		4,701,611	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
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 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	Military Information Support Operations			23,893				23,893	U
999	Classified Programs			3,889		2,199		6,088	U
Total Special Operations Command				1,565,917		369,997		1,935,914	
<u>Budget Activity 03: Chemical/Biological Defense</u>									
CBDP									
96	Installation Force Protection	A		85,711				85,711	U
97	Individual Protection	A		70,629				70,629	U
98	Decontamination	A		20,398				20,398	U
99	Joint Bio Defense Program (Medical)	A		18,336				18,336	U
100	Collective Protection	A		26,046				26,046	U
101	Contamination Avoidance	A		128,720				128,720	U
Total Chemical/Biological Defense				349,840				349,840	
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
102	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement, Defense-Wide				4,047,844		653,767		4,701,611	

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
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 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	Military Information Support Operations			4,142			4,142		U
999	Classified Programs			4,012			4,012		U
Total Special Operations Command				1,797,564		353,813	2,151,377		
<u>Budget Activity 03: Chemical/Biological Defense</u>									
CBDP									
96	Installation Force Protection	A		15,900			15,900		U
97	Individual Protection	A		71,376			71,376		U
98	Decontamination	A		6,466			6,466		U
99	Joint Bio Defense Program (Medical)	A		11,143			11,143		U
100	Collective Protection	A		9,414			9,414		U
101	Contamination Avoidance	A		139,948			139,948		U
Total Chemical/Biological Defense				254,247			254,247		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
102	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Procurement, Defense-Wide				5,365,248		469,968	5,835,216		

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: National Guard & Reserve Equipment

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Reserve Equipment	240,000			
02. National Guard Equipment	710,000			
20. Undistributed			950,000	950,000
Total National Guard & Reserve Equipment	950,000		950,000	950,000

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: National Guard & Reserve Equipment

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Reserve Equipment		240,000	240,000
02. National Guard Equipment		710,000	710,000
20. Undistributed			
Total National Guard & Reserve Equipment		950,000	950,000

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: National Guard & Reserve Equipment

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Reserve Equipment			
02. National Guard Equipment			
20. Undistributed			
Total National Guard & Reserve Equipment			

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0350D National Guard & Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Miscellaneous Equipment	A		85,000							U
Navy Reserve											
2	Miscellaneous Equipment	A		55,000							U
Marine Corps Reserve											
3	Miscellaneous Equipment	A		45,000							U
Air Force Reserve											
4	Miscellaneous Equipment	A		55,000							U
Total Reserve Equipment				240,000							
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A		575,000							U
Air National Guard											
6	Miscellaneous Equipment	A		135,000							U
Total National Guard Equipment				710,000							
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
7	Adj to Match Continuing Resolution	A					950,000		950,000		U
Total Undistributed							950,000		950,000		
Total National Guard & Reserve Equipment				950,000			950,000		950,000		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0350D National Guard & Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
1	Miscellaneous Equipment	A			85,000		85,000		U
Navy Reserve									
2	Miscellaneous Equipment	A			55,000		55,000		U
Marine Corps Reserve									
3	Miscellaneous Equipment	A			45,000		45,000		U
Air Force Reserve									
4	Miscellaneous Equipment	A			55,000		55,000		U
Total Reserve Equipment					240,000		240,000		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
5	Miscellaneous Equipment	A			575,000		575,000		U
Air National Guard									
6	Miscellaneous Equipment	A			135,000		135,000		U
Total National Guard Equipment					710,000		710,000		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
7	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total National Guard & Reserve Equipment					950,000		950,000		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0350D National Guard & Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2012		FY 2012		FY 2012		S e c
			Base Quantity	Cost	OCO Quantity	Cost	Total Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
1	Miscellaneous Equipment	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment			-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment			-----		-----		-----		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
7	Adj to Match Continuing Resolution	A							U
Total Undistributed			-----		-----		-----		
Total National Guard & Reserve Equipment			-----		-----		-----		

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Defense Production Act Purchases	150,281	28,746		28,746
20. Undistributed		121,535		121,535
Total Defense Production Act Purchases	150,281	150,281		150,281

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Defense Production Act Purchases	150,281		150,281
20. Undistributed			
Total Defense Production Act Purchases	150,281		150,281

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Defense Production Act Purchases	19,964		19,964
20. Undistributed			
Total Defense Production Act Purchases	19,964		19,964

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	150,281		28,746				28,746		U
Total Defense Production Act Purchases			150,281		28,746				28,746		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
2	Adj to Match Continuing Resolution	A			121,535				121,535		U
Total Undistributed					121,535				121,535		
Total Defense Production Act Purchases			150,281		150,281				150,281		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base**	Cost	CR OCO**	Cost	CR Total**	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	150,281				150,281		U
Total Defense Production Act Purchases			150,281				150,281		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
2	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Defense Production Act Purchases			150,281				150,281		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	19,964				19,964		U
Total Defense Production Act Purchases			19,964				19,964		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
2	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Defense Production Act Purchases			19,964				19,964		

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Chem Agents & Munitions Destruct-O&M	1,196,736	1,067,364		1,067,364
02. Chem Agents & Munitions Destruct-RDT&E	351,335	392,811		392,811
03. Chem Agents & Munitions Destruct-Proc	12,689	7,132		7,132
20. Undistributed		93,453		93,453
Total Chem Agents & Munitions Destruction	1,560,760	1,560,760		1,560,760

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Chem Agents & Munitions Destruct-O&M	1,135,345		1,135,345
02. Chem Agents & Munitions Destruct-RDT&E	417,829		417,829
03. Chem Agents & Munitions Destruct-Proc	7,586		7,586
20. Undistributed			
Total Chem Agents & Munitions Destruction	1,560,760		1,560,760

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Chem Agents & Munitions Destruct-O&M	1,147,691		1,147,691
02. Chem Agents & Munitions Destruct-RDT&E	406,731		406,731
03. Chem Agents & Munitions Destruct-Proc			
20. Undistributed			
Total Chem Agents & Munitions Destruction	1,554,422		1,554,422

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Defense-Wide
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 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Chem Agents & Munitions Destruct-O&M</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		1,196,736		1,067,364				1,067,364		U
Total Chem Agents & Munitions Destruct-O&M			1,196,736		1,067,364				1,067,364		
<u>Budget Activity 02: Chem Agents & Munitions Destruct-RDT&E</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		351,335		392,811				392,811		U
Total Chem Agents & Munitions Destruct-RDT&E			351,335		392,811				392,811		
<u>Budget Activity 03: Chem Agents & Munitions Destruct-Proc</u>											
Procurement											
3	Chem Demilitarization - Proc		12,689		7,132				7,132		U
Total Chem Agents & Munitions Destruct-Proc			12,689		7,132				7,132		
<u>Budget Activity 20: Undistributed</u>											
Undistributed											
4	Adj to Match Continuing Resolution	A			93,453				93,453		U
Total Undistributed					93,453				93,453		
Total Chem Agents & Munitions Destruction			1,560,760		1,560,760				1,560,760		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
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Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base**	Cost	CR OCO**	Cost	CR Total**	Cost	
			Quantity		Quantity		Quantity		
<u>Budget Activity 01: Chem Agents & Munitions Destruct-O&M</u>									
Operation & Maintenance									
1	Chem Demilitarization - O&M		1,135,345				1,135,345		U
Total Chem Agents & Munitions Destruct-O&M			1,135,345				1,135,345		
<u>Budget Activity 02: Chem Agents & Munitions Destruct-RDT&E</u>									
RDT&E									
2	Chem Demilitarization - RDT&E		417,829				417,829		U
Total Chem Agents & Munitions Destruct-RDT&E			417,829				417,829		
<u>Budget Activity 03: Chem Agents & Munitions Destruct-Proc</u>									
Procurement									
3	Chem Demilitarization - Proc		7,586				7,586		U
Total Chem Agents & Munitions Destruct-Proc			7,586				7,586		
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
4	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Chem Agents & Munitions Destruction			1,560,760				1,560,760		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Chem Agents & Munitions Destruct-O&M</u>									
Operation & Maintenance									
1	Chem Demilitarization - O&M		1,147,691				1,147,691		U
Total Chem Agents & Munitions Destruct-O&M			1,147,691				1,147,691		
<u>Budget Activity 02: Chem Agents & Munitions Destruct-RDT&E</u>									
RDT&E									
2	Chem Demilitarization - RDT&E		406,731				406,731		U
Total Chem Agents & Munitions Destruct-RDT&E			406,731				406,731		
<u>Budget Activity 03: Chem Agents & Munitions Destruct-Proc</u>									
Procurement									
3	Chem Demilitarization - Proc								U
Total Chem Agents & Munitions Destruct-Proc									
<u>Budget Activity 20: Undistributed</u>									
Undistributed									
4	Adj to Match Continuing Resolution	A							U
Total Undistributed									
Total Chem Agents & Munitions Destruction			1,554,422				1,554,422		

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Joint Urgent Operational Needs Fund				
Total Joint Urgent Operational Needs Fund				

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Joint Urgent Operational Needs Fund			
Total Joint Urgent Operational Needs Fund			

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
01. Joint Urgent Operational Needs Fund	100,000	100,000	200,000
Total Joint Urgent Operational Needs Fund	100,000	100,000	200,000

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Fund</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base** Quantity	Cost	CR OCO** Quantity	Cost	CR Total** Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Fund</u>									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund								U
Total Joint Urgent Operational Needs Fund			-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2012		FY 2012		FY 2012		S e c
			Base Quantity	Cost	OCO Quantity	Cost	Total Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Fund</u>									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		100,000		100,000		200,000	U	
Total Joint Urgent Operational Needs Fund			100,000		100,000		200,000		
Total Joint Urgent Operational Needs Fund			100,000		100,000		200,000		

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: Mine Resistant Ambush Prot Veh Fund

<u>Budget Activity</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>
01. Mine Resistant Ambush Prot Veh Fund			3,415,000	3,415,000
20. Mine Resistant Ambush Prot Veh Fund			3,892,357	3,892,357
Total Mine Resistant Ambush Prot Veh Fund			7,307,357	7,307,357

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: **Mine Resistant Ambush Prot Veh Fund**

<u>Budget Activity</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
01. Mine Resistant Ambush Prot Veh Fund		7,307,357	7,307,357
20. Mine Resistant Ambush Prot Veh Fund			
Total Mine Resistant Ambush Prot Veh Fund		7,307,357	7,307,357

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2011

Appropriation: Mine Resistant Ambush Prot Veh Fund

<u>Budget Activity</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>
01. Mine Resistant Ambush Prot Veh Fund		3,195,170	3,195,170
20. Mine Resistant Ambush Prot Veh Fund			
Total Mine Resistant Ambush Prot Veh Fund		3,195,170	3,195,170

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Mine Resistant Ambush Prot Veh Fund</u>											
Mine Resistant Ambush Prot Veh Fund											
1	Mine Resistant Ambush Prot Veh Fund										U
Mine Resistant Ambush Prot Veh Fund											
2	Mine Resistant Ambush Prot Veh Fund							3,415,000		3,415,000	U
Total Mine Resistant Ambush Prot Veh Fund								3,415,000		3,415,000	
<u>Budget Activity 20: Mine Resistant Ambush Prot Veh Fund</u>											
Undistributed											
3	Adj to Match Continuing Resolution	A						7,307,357		7,307,357	U
4	Adj to Match Continuing Resolution	A						-3,415,000		-3,415,000	U
Total Mine Resistant Ambush Prot Veh Fund								3,892,357		3,892,357	
Total Mine Resistant Ambush Prot Veh Fund								7,307,357		7,307,357	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized		FY 2011 Annualized		FY 2011 Annualized		S e c
			CR Base**	Cost	CR OCO**	Cost	CR Total**	Cost	
			Quantity		Quantity		Quantity		
<u>Budget Activity 01: Mine Resistant Ambush Prot Veh Fund</u>									
Mine Resistant Ambush Prot Veh Fund									
1	Mine Resistant Ambush Prot Veh Fund								U
Mine Resistant Ambush Prot Veh Fund									
2	Mine Resistant Ambush Prot Veh Fund				7,307,357		7,307,357		U
Total Mine Resistant Ambush Prot Veh Fund					7,307,357		7,307,357		
<u>Budget Activity 20: Mine Resistant Ambush Prot Veh Fund</u>									
Undistributed									
3	Adj to Match Continuing Resolution	A							U
4	Adj to Match Continuing Resolution	A							U
Total Mine Resistant Ambush Prot Veh Fund									
Total Mine Resistant Ambush Prot Veh Fund					7,307,357		7,307,357		

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2012		FY 2012		FY 2012		S e c
			Base Quantity	Cost	OCO Quantity	Cost	Total Quantity	Cost	
<u>Budget Activity 01: Mine Resistant Ambush Prot Veh Fund</u>									
Mine Resistant Ambush Prot Veh Fund									
1	Mine Resistant Ambush Prot Veh Fund				3,195,170		3,195,170		U
Mine Resistant Ambush Prot Veh Fund									
2	Mine Resistant Ambush Prot Veh Fund								U
Total Mine Resistant Ambush Prot Veh Fund					3,195,170		3,195,170		
<u>Budget Activity 20: Mine Resistant Ambush Prot Veh Fund</u>									
Undistributed									
3	Adj to Match Continuing Resolution	A							U
4	Adj to Match Continuing Resolution	A							U
Total Mine Resistant Ambush Prot Veh Fund									
Total Mine Resistant Ambush Prot Veh Fund					3,195,170		3,195,170		