

**Defense Health Program  
Fiscal Year (FY) FY 2012 Budget Estimates**

**Table of Contents**

**Volume I - Justification of O&M Estimates for Fiscal Year (FY) 2012**

	<u>Page No.</u>	
<u>Section I</u>	PBA-19 - Introductory Statement.....	1
<u>Section II</u>	O-1 O&M Funding.....	11
<u>Section III</u>	OP-32 Summary of Price and Program Growth - Summary.....	12
<u>Section IV</u>	PB-31R Personnel Summary.....	13
<u>Section V</u>	PB-31D - Summary of Funding Increases and Decreases .....	15
<u>Section VI</u> *	OP-5 Part 2 In-House Care.....	18
	OP-5 Part 2 Private Sector Care.....	31
	OP-5 Part 2 Consolidated Health Support.....	42
	OP-5 Part 2 Information Management.....	54
	OP-5 Part 2 Management Activities.....	65
	OP-5 Part 2 Education and Training.....	74
	OP-5 Part 2 Base Operations/Communications.....	83
	OP-5 Part 2 Facilities Sustainment, Restoration, Modernization and Demolition.....	93

\* OP-32s follow each OP-5

**Defense Health Program  
Fiscal Year (FY) FY 2012 Budget Estimates**

**Table of Contents**

**Volume I - Justification of O&M Estimates for Fiscal Year FY 2012 (Continued)**

	<u>Page No.</u>
<u>Section VII</u>	
PB-11 - Cost of Medical Activities - DHP Summary.....	100
PB-11A - Personnel- DHP Summary.....	105
PB-11B - Medical Workload Data - DHP Summary.....	108

**Volume II - Data Book**

Section I - Special Analyses

PB-31Q	Manpower Changes in FTEs.....	111
PB-15	Advisory and Assistance Services.....	112
OP-34	Appropriated Fund Support for MWR Activities.....	113
PB-28	Summary of Budgeted Environmental Projects.....	115

**Defense Health Program  
Fiscal Year (FY) FY 2012 Budget Estimates**

**Table of Contents**

**Volume II - Data Book (Continued)**

	<u>Page No.</u>
<b><u>Section II - Procurement</u></b>	
P-1	Procurement Program.....
P-40	Procurement Budget Item.....
<b><u>Section III - Research, Development, Test, and Evaluation (RDT&amp;E)</u></b>	
R-1	RDT&E Programs.....
R-2	RDT&E Project Justification.....
<b><u>Section IV - Overseas Contingency Operations (OCO)</u></b>	
O-1	Overseas Contingency Operations (OCO) Funding.....
OP-32	Overseas Contingency Operations (OCO) Summary of Price and Program Growth.....
OP-5	Overseas Contingency Operations (OCO) Detail by SubActivity.....