

Defense Health Program
 Fiscal Year (FY) 2011 Budget Estimates
 Exhibit R-2, DHP RDT&E Budget Item Justification

Appropriation/Budget Activity
 Defense Health Program/BA: 2

DATE: February 2010
 R1 Item Nomenclature: 12
 Medical Products and Capabilities Enhancement
 Activities
 0607100HP

COST: (Dollars in Millions)

	2009 Actual	2010 Estimate	2011 Estimate	2012 Estimate	2013 Estimate	2014 Estimate	2015 Estimate
Total PE 0607100	0.000	19.500	20.000	19.488	20.445	19.375	23.082
GDF-Medical Products and Capabilities Enhancement Activities (GDF- MPCEA)	0.000	19.500	20.000	19.488	20.445	19.375	23.082

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This Program Element (PE) funds enhancement activities for fielded medical products and the pre-planned improvement of fielded medical products, including information management/information technology (IM/IT) systems. Research in this PE is designed to address areas of interest to the Secretary of Defense and to close medical capability gaps associated with the Joint Force Health Protection Concept of Operations (JFHP CONOPS) and derivative Joint Capability Documents (JCD). Program development and execution is peer-reviewed and fully coordinated with all Services and other agencies through the Expanded-Joint Technology Coordinating Groups under the Armed Services Biomedical Evaluation and Management (ASBREM) Committee to assure quality, relevance, and responsiveness to military operational needs, the needs of the Military Health System and the JFHP CONOPS and JCDs. Army, Navy and Air Force do not have analogous PEs to perform this type of fielded product enhancement activity. Research includes Medical IM/IT Pre-Planned Product Improvement and Support, and Support to Fielded Systems.

B. PROGRAM CHANGE SUMMARY:

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
FY11 Budget Estimate RDT&E	0.000	20.000	20.000	19.488
SBIR	0.000	-0.500	0.000	0.000
FY11 Budget Submission RDT&E	0.000	19.500	20.000	19.488

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PROGRAM CHANGE SUMMARY EXPLANATION:

FY09:
No Change.

FY10:
SBIR Transfer from DHP RDT&E Program Element 0607100-Medical Products and Capabilities Enhancement Activities to DHP RDT&E Program Element 0605502-Small Business Innovation Research (SBIR) (-\$0.500 million).

FY11:
No Change.

FY12:
No Change.

C. OTHER PROGRAM FUNDING SUMMARY: None.

D. ACQUISITION STRATEGY: Not Required.

E. PERFORMANCE METRICS:

The benchmark performance metric for research supported in this PE will be the enhancement of a maturity level that is typical of TRL 9.