

Defense Health Program  
Fiscal Year (FY) 2011 Budget Estimates  
Operation and Maintenance  
Budget Years

	Total Obligational Authority (Dollars in Thousands)		
	<u>FY 2009</u> <sup>1/</sup>	<u>FY 2010</u> <sup>2/</sup>	<u>FY 2011</u>
0130D Defense Health Program			
 <u>BUDGET ACTIVITY 01: OPERATION &amp; MAINTENANCE</u>			
0130D DEFENSE HEALTH PROGRAM	26,622,754	27,560,439	29,915,277
TOTAL, BA 01: OPERATION & MAINTENANCE	26,622,754	27,560,439	29,915,277
 <u>BUDGET ACTIVITY 02: RDT&amp;E</u>			
0130D DEFENSE HEALTH PROGRAM	1,094,772	1,288,047	499,913
TOTAL, BA 02: RDT&E	1,094,772	1,288,047	499,913
 <u>BUDGET ACTIVITY 03: PROCUREMENT</u>			
0130D DEFENSE HEALTH PROGRAM	361,611	366,692	519,921
TOTAL, BA 03: PROCUREMENT	361,611	366,692	519,921
Total Defense Health Program	28,079,137	29,215,178	30,935,111

1/ FY 2009 actuals include funding of \$1,100.0M of FY 2009 Overseas Contingency Operations (OCO) Bridge Supplemental, Public Law 110-252; and \$1,055.3M for Supplemental Appropriations Act of 2009, Public Law 111-32 (\$845.5M for Operation and Maintenance; \$159.6M for Research, Development, Test and Evaluation; and \$50.2M for Procurement).

2/ FY 2010 current estimate excludes Operation and Maintenance funding of \$1,256.7M for Overseas Contingency Operations (OCO) under the Department of Defense Appropriations Act for FY 2010 Public Law 111-118; excludes \$132.0M for Operation and Maintenance; and includes \$8.0 million for Research, Development, Test and Evaluation transferred from Health and Human Services (HHS) for H1N1 in the Supplemental Appropriations Act of 2009, Public Law 111-32.