

Defense Contract Audit Agency

Fiscal Year (FY) 2011 Budget Estimates

February 2010



Procurement, Defense-Wide

Page Intentionally Blank

DEFENSE CONTRACT AUDIT AGENCY
Fiscal Year (FY) 2011 Budget Estimate Submission

TABLE OF CONTENTS

<u>Numbered Exhibits</u>	<u>Title</u>	<u>Pages</u>
	Summary Justification	1
P-1	Procurement Program	2
P-40	Budget Item Justification Sheet	3
P-5	Program Cost Breakdown.	5
P-5a	Procurement History and Planning.	6

DEFENSE CONTRACT AUDIT AGENCY
Fiscal Year (FY) 2011 Budget Estimate Submission

	<u>(Dollars in Millions)</u>
FY 2009	1.5
FY 2010	1.5
FY 2011	1.5

Purpose and Scope of Work

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

DEFENSE CONTRACT AUDIT AGENCY
 Fiscal Year (FY) 2011 Budget Estimate Submission
Exhibit P-1, Procurement Program

Appropriation: 0300D, Procurement, Defense-Wide

DATE: January 2010

TOA, Dollars in Millions

P-1 Line	Item	Ident	FY 2009		FY 2010		FY 2011	
<u>Item No.</u>	<u>Nomenclature</u>	<u>Code</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>	<u>QTY</u>	<u>COST</u>

Major Equipment:

Items less than \$5,000,000 each

2.	DCAA Integrated Information Network	B	NA	1.5	NA	1.5	NA	1.5
----	--	---	----	-----	----	-----	----	-----

Exhibit P-40, Budget Item Justification			Date: January 2010								
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: Procurement, Defense-Wide			P-1 Line Item Nomenclature Major Equipment, DCAA, items less than \$5 million								
Program Element for Code B Items: 0901116R											
	ID Code	Prior Years	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total	
Proc Qty											
Gross/End Cost			1.511	1.484	1.477	1.476	1.471	1.467	1.462		
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)											
Initial Spares											
Total Proc Cost											
Flyaway Unit Cost											
Gross/End Unit Cost											
Wpn Sys Proc UC (w/Spares)											
Description											
<p>1. FY 2009</p> <p>DCAA Integrated Information Network. (\$1.511 million) In FY 2009, funding in the amount of \$748,400 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$482,600 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$280,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace. We have a pending reprogramming action for \$2,400,000 that was mistakenly included in our FY 2009 funding and is being processed by our Army point of contact.</p> <p>2. FY 2010</p> <p>DCAA Integrated Information Network. (\$1.484 million) In FY 2010, funding in the amount of \$732,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$386,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$366,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.</p>											

Exhibit P-40, Budget Item Justification		Date:
		January 2010
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Control Number: Procurement, Defense-Wide		P-1 Line Item Nomenclature Major Equipment, DCAA, items less than \$5 million
Program Element for Code B Items: 0901116R	Other Related Program Elements	

3. **FY 2011**

DCAA Integrated Information Network. (\$1.477 million) In FY 2011, funding in the amount of \$725,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$386,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$366,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

Exhibit P-5a, Procurement History and Planning (Page 1)				Weapon System						
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide						P-1 Line Item Nomenclature Major Equipment, DCAA, Items less and \$5 million				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2009</u>										
			ARMY		GSA Schedule	a. LANs 1. GSA Schedule	7/09	9/09	No	
			ARMY		GWAC	b. LAN Printers 1. GSA Sched/IDIQ	9/09	11/09	No	
			ARMY		GSA Schedule	c. Communications 1. Switches	8/09	10/09	No	

Exhibit P-5a, Procurement History and Planning (Page 2)				Weapon System						
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide					P-1 Line Item Nomenclature Major Equipment, DCAA, Items less and \$5 million					
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2010</u>										
			ARMY		GSA Schedule	a. LANs 1. GSA Schedule	7/10	9/10	No	
			ARMY		GWAC	b. LAN Printers 1. GSA Sched/IDIQ	9/09	11/10	No	
			ARMY		GSA Schedule	c. Communications 1. Switches	6/10	9/10	No	

Exhibit P-5a, Procurement History and Planning (Page 3)				Weapon System						
Appropriation(Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide					P-1 Line Item Nomenclature Major Equipment, DCAA, Items less and \$5 million					
WBS COST ELEMENTS		Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>FY 2011</u>										
			ARMY		GSA Schedule	a. LANs 1. GSA Schedule	7/11	9/11		
			ARMY		GWAC	b. LAN Printers 1. GSA Sched/IDIQ	9/11	11/11		
			ARMY		GSA Schedule	c. Communications 1. Switches	6/11	9/11		

Page Intentionally Blank