

Business Transformation Agency

Fiscal Year (FY) 2011 Budget Estimates

February 2010



Procurement, Defense-Wide

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Defense-Wide
FY 2011 President's Budget
Exhibit P-1
Summary
(Dollars in Millions)

13 Jan 2010

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2009 -----	FY 2010 -----	FY 2011 -----
01. Major equipment	.7	8.8	4.0
Total Procurement, Defense-Wide	.7	8.8	4.0

Exhibit P-1: Total (Direct and Supplementals), as of January 13, 2010 at 13:09:39

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 Defense-Wide
 FY 2011 President's Budget
 Exhibit P-1
 (Dollars in Millions)

Appropriation: 0300D Procurement, Defense-Wide

Date: 13 Jan 2010

Line No	Item Nomenclature	Ident Code	FY 2009		FY 2010		FY 2011		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major equipment									

Major Equipment, BTA									
1	Major Equipment, BTA			.7		8.8		4.0	U
			-----		-----		-----		
Total Major equipment				.7		8.8		4.0	
			-----		-----		-----		
Total Procurement, Defense-Wide				.7		8.8		4.0	

Exhibit P-40, Budget Item Justification					Date: January 2010			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 0300/DW/BA 01/41/10					P-1 Line Item Nomenclature Line Item 45 Major Equipment, BTA			
Program Element for Code B Items:					Other related Program Elements: 0605020BTA			
(Dollars in Millions)	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	To Complete
Proc Qty	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BTA	0.687	8.831	4.000	10.700	10.500	0.000	0.000	0.0
<p>Capital Asset Management System-Military Equipment (CAMS-ME) - The Capital Asset Management System-Military Equipment (CAMS-ME) is the enterprise system used by the Department to calculate and report military equipment valuation data in the quarterly and annual financial statements. Major command/claimant level managers and program managers use the data as part of their cost analysis. FY09 was the last year of Procurement funds for CAMS-ME.</p> <p>The Virtual Interactive Processing System (VIPS) will modernize Department of Defense (DoD) military entrance processing. Compared to the current system, VIPS will be more responsive, more flexible, and faster at bringing capable and qualified people to meet Force Manning needs for routine and contingency operations. The US Military Entrance Processing Command (USMEPCOM) serves as a single entry point for determining the physical, aptitude, and past behavior qualifications of candidates for enlistment. VIPS enables pre-qualification of candidates without their traveling to Military Entrance Processing Stations.</p>								

P-1 Line Item No 1
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Exhibit P-40, Budget Item Justification
(Exhibit P-40, page 1 of 2)

Exhibit P-5 Cost Analysis			Weapon System N/A				Date: February 2010			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number:						D Code	P-1 Line Item Nomenclature			
0300/DW/BA 01/41/10							Line Item 45 Major Equipment, BTA			
WBS COST ELEMENTS	Prior Years Unit Cost	Prior Years Total Cost	FY 2009 Unit Cost	FY 2009 Total Cost	FY 2010 Unit Cost	FY 2011 Unit Cost	FY 2010 Unit Cost	FY 2011 Total Cost	FY 2012 Unit Cost	FY 2012 Total Cost
Hardware (CAMS-ME)	N/A	3.400	N/A	0.687	N/A	0.000	N/A	0.000	N/A	0.000
Installation/Licenses/Database Conversion (SPS)	N/A	1.100	N/A	0.000	N/A	0.000	N/A	0.000	N/A	0.000
COTS Hardware/Software (SPS)	N/A	2.800	N/A	0.000	N/A	0.000	N/A	0.000	N/A	0.000
Installation/Licenses/Database Conversion (VIPS)	N/A	0.000	N/A	0.000	N/A	8.831	N/A	4.000	N/A	10.700
Gross-P-1 End Item Cost		7.300		0.687		8.831		4.000		10.700
Less PY Adv Proc (by PY FY)										
Net P-1 Full Funding Cost		7.300		0.687		8.831		4.000		10.700
Plus CY Adv Proc										
Other Non-P-1 Costs										
Initial Spares										
Total		7.300		0.687		8.831		4.000		10.700

P-1 Line Item No 1
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