

**Operation and Maintenance, Defense-Wide
FY 2011 Overseas Contingency Operations Request**

**O-1 Line Item Summary
(Dollars in Thousands)**

COMPONENT	FY 2009 COST OF WAR	FY 2010 ENACTED (P.L. 111-118)	FY 2010 SUPPLEMENTAL REQUEST	FY 2010 TOTAL REQUEST	FY 2011 OCO REQUEST
OPERATION AND MAINTENANCE, DEFENSE-WIDE					
The Joint Staff (TJS)	13,664	12,500	0	12,500	20,500
US Special Operations Command (USSOCOM)	2,534,625	2,445,935	376,903	2,822,838	3,012,026
BUDGET ACTIVITY 1 TOTAL	2,548,289	2,458,435	376,903	2,835,338	3,032,526
Defense Media Agency (DMA)	17,685	13,364	0	13,364	14,799
Defense Contract Audit Agency (DCAA)	16,031	13,908	8,800	22,708	27,000
Defense Contract Management Agency (DCMA)	46,300	63,130	11,658	74,788	74,862
Defense Human Resources Activity (DHRA)	10,200	0	0	0	0
Defense Information System Agency (DISA)	150,299	245,117	0	245,117	136,316
Defense Logistics Agency (DLA)	34,000	0	0	0	0
Defense Legal Services Agency (DLSA)	71,888	115,000	0	115,000	120,469
DoD Education Activity (DoDEA)	864,200	558,700	58,000	616,700	485,769
Defense Security Cooperation Agency (DSCA)	1,508,824	1,920,000	0	1,920,000	2,000,000
Defense Threat Reduction Agency (DTRA)	8,264	2,018	0	2,018	1,218
Office of the Secretary of Defense (OSD)*	96,188 129,569	103,047	91,550	194,597	188,099
Other Programs	2,509,188	1,998,181	641,510	2,639,691	3,345,300
BUDGET ACTIVITY 4 TOTAL	5,366,448	5,032,465	811,518	5,843,983	6,393,832
APPROPRIATION TOTAL (0100D)	7,914,737	7,490,900	1,188,421	8,679,321	9,426,358
OFFICE OF THE INSPECTOR GENERAL (0107D)	9,299	8,876	0	8,876	10,529

*Errata dated February 25, 2010

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