

Defense Health Program
 Fiscal Year (FY) 2010 Budget Estimates
 Exhibit R-2, DHP RDT&E Budget Item Justification

Appropriation/Budget Activity
 Defense Health Program/BA: 2

DATE: May 2009
 R1 Item Nomenclature: 11
 Medical Products and Capabilities Enhancement
 Activities
 0607100HP

COST: (Dollars in Millions)

	2008 Actual	2009 Estimate	2010 Estimate
Total PE 0607100	0.000	0.000	20.000
Medical Products Sustainment Activities for GDF Enhancement (TMA)	0.000	0.000	20.000

A. MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: This Program Element (PE) funds enhancement activities for fielded medical products and the pre-planned improvement of fielded medical products, including information management/information technology (IM/IT) systems. Projects in this PE are designed to address areas of interest to the Secretary of Defense and to close medical capability gaps associated with the Joint Force Health Protection Concept of Operations (JFHP CONOPS). Army, Navy and Air Force do not have analogous PEs to perform this type of fielded product enhancement activity. Projects include Medical IM/IT Pre-Planned Product Improvement and Support, and Support to Fielded Systems.

B. PROGRAM CHANGE SUMMARY:

	<u>2008</u>	<u>2009</u>	<u>2010</u>
FY10 Budget Estimate RDT&E	0.000	0.000	0.000
GDF Enhancement	0.000	0.000	20.000
FY10 Budget Submission RDT&E	0.000	0.000	20.000

PROGRAM CHANGE SUMMARY EXPLANATION:

FY08:
 - No Change

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Medical Products and Capabilities Enhancement
Activities
0607100HP

FY09:
- No Change

FY10:
- Program increase for Guidance for Development of the Force (GDF) Enhancement (\$20.0 million)

C. OTHER PROGRAM FUNDING SUMMARY: None.

D. ACQUISITION STRATEGY: Not Required.

E. PERFORMANCE METRICS:

The benchmark performance metric for research supported in this PE will be the enhancement of a maturity level that is typical of TRL 9.