

1. Component DOD/DIA	FY 2010 MILITARY CONSTRUCTION PROJECT DATA		2. Date MAY 2009
3. Installation and Location Seongnam (K-16) Air Field South Korea		4. Project Title Convert Warehouses	
5. Program Element	6. Category Code 141	7. Project Number DIA10-001	8. Project Cost (\$000) 5,050

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				3,268
Convert Existing Warehouses	SM(SF)	1,484 (15,974)	1,909.45(177.39)	(2,834)
Anti-Terrorism/Force Protection	LS	-	-	(332)
Building Information System	LS	-	-	(102)
SUPPORTING FACILITIES				1,007
Electric Service	LS	-	-	(124)
Water, Sewer and Storm Drainage	LS	-	-	(120)
Paving, Walks and Curbs	LS	-	-	(173)
Site Improvements and Demolition	LS	-	-	(544)
Information Systems	LS	-	-	(46)
SUBTOTAL				4,275
CONTINGENCY (5%)				<u>214</u>
TOTAL CONTRACT COST				4,489
SUPERVISION, INSPECTION & OVERHEAD (SIOH) (6.5%)				292
DESIGN/BUILD – DESIGN COST (6%)				<u>269</u>
TOTAL REQUEST				5,050
TOTAL REQUEST (ROUNDED)				5,050
INSTALLED EQUIPMENT – OTHER APPROPRIATIONS				

10. Description of Proposed Construction: Convert existing warehouses at K-16 Air Base for use as Sensitive Compartmented Information Facility (SCIF) for Field Operating Base-Korea (FOB-K) which will be relocating from Yongsan Garrison as part of the Land Partnership Plan (LPP). Provide all supporting facilities including fire protection systems and utilities. Provide new fence enclosure with access-controlled gates, landscaping and site development to accommodate the renovation including provision for parking spaces. Relocate space storage containers currently located adjacent to buildings.

11. REQUIREMENT: 1,484.2 SM ADEQUATE: -0- SUBSTANDARD: 1,484.2 SM

PROJECT: Convert existing warehouses for use as administrative facilities.

REQUIREMENT: Provide administrative spaces to support the functions of FOB-K to include office space, training room, Nuclear, Biological, and Chemical room, and Arms Room and building utility areas. Conversion will include provision of security requirements throughout and the design of Sensitive Compartmented Information Facility (SCIF) portions of the facility will comply with Intelligence Community Policy Guidance Number 705.3, Construction of SCIF Outside the United States.

CURRENT SITUATION: The current FOB-K facility at Yongsan Garrison will not be available in the future when US forces at Yongsan Garrison are relocated as part of the Land Partnership Plan (LPP). The US Forces Korea LPP consolidates forces and returns a number of existing camps back to the Republic of Korea Government (ROKG). The FOB-K mission dictates that the unit be located in Seoul. Seongnam (K-16) Air Base is the nearest available military facility. The location and sizes of existing buildings, when converted, will meet the FOB-K requirements. These warehouse buildings are one story structures currently without adequate weather protection or supporting utilities. The structures will be converted to SCIFs and supporting facilities provided in order to serve the functional requirements of FOB-K.

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<p>IMPACT IF NOT PROVIDED: The mission requirements of USFK will be severely impaired if the facility requirements of FOB-K are not provided. This project will significantly enhance Human Intelligence (HUMINT) collection capabilities and support to the war fighter.</p> <p>ADDITIONAL: An economic analysis was performed. This program was considered for host nation funding. However, funds available in this program are insufficient to assure the immediate programming of this critical project. Consequently, U.S. financing is requested.</p> <p>JOINT USE CERTIFICATION: The Chief, Office of Engineering and Logistics Services, Defense Intelligence Agency, certifies that this project has been considered for joint-use potential. Unilateral construction is recommended. The reason for this recommendation is mission requirements; operational considerations and location are incompatible with use by other components.</p> <p>John Davis Chief, Office of Engineering and Logistics Services Defense Intelligence Agency 202-231-2908</p>				

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12. Supplemental Data:

A. Estimated Design Data:

1. Status

- (a) Date Design Started:.....Feb 2008
- (b) Percent Completed as of 1 January 2009:.....10%
- (c) Date 35 Percent Expected to be Completed:.....Jul 2010
- (d) Date Design Will be Completed:.....Oct 2010
- (e) Parametric Cost Estimate Used to Develop Costs (Yes/No):.....Yes
- (f) Type of Design Contract:.....Design/Build
- (g) Energy Study/Life-Cycle analysis was/will be performed.....Yes

2. Basis

- (a) Standard or Definitive Design:.....Yes
- (b) Date Design was Most Recently Used:.....May 2008

3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)

- (a) Production of Plans and Specifications.....123
- (b) All Other Design Costs.....146
- (c) Total..... 269
- (d) Contract.....269
- (e) In-House.....0

4. Contract Award.....Apr 2010

5. Construction Start.....Jul 2010

6. Construction Completion.....Jul 2011

B. Equipment associated with this project which will be provided from other appropriations:

EQUIPMENT NOMENCLATURE	APPROPRIATION SOURCE	BUDGET/ PROGRAM YEAR	COST (\$000)
Systems Furniture/Furnishings	O&M	2010	600
IT Systems	O&M	2010	2,500
Audio Visual	O&M	2010	500
Emergency Generator	O&M	2010	1,100
Currency Fluctuation	O&M	2010	400
TOTAL			5,100

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