

**TRICARE Management Activity  
Military Construction, Defense-Wide  
FY 2010 Budget Estimates  
(\$ in thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
<b>Alaska</b>				
Elmendorf Air Force Base Aeromedical Services/Mental Health Clinic	25,017	25,017	C	115
Fort Richardson Health Clinic	3,518	3,518	C	119
<b>Colorado</b>				
Fort Carson Health and Dental Clinic	52,773	52,773	C	122
<b>Georgia</b>				
Fort Benning Blood Donor Center Replacement Dental Clinic	12,313	12,313	C	128
	4,887	4,887	C	126
Fort Stewart Health and Dental Clinic	26,386	26,386	C	130
<b>Kentucky</b>				
Fort Campbell Health Clinic	8,600	8,600	C	133
<b>Maryland</b>				
Aberdeen Proving Ground, United States Army Medical Research Institute of Chemical Defense Inc 2	-	111,400	C	136
Fort Detrick Boundary Gate at Nallin Pond	10,750	10,750	C	144
Emergency Service Center	16,125	16,125	C	147
NIBC Truck Inspection Station & Road	2,932	2,932	C	150
United States Army Medical Research Institute of Infectious Diseases Stage I, Inc 4	-	108,000	C	141
<b>Missouri</b>				
Fort Leonard Wood Dental Clinic Addition	5,570	5,570	C	153

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<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
<b>North Carolina</b>				
Fort Bragg				
Consolidated Health Clinic	26,386	26,386	C	157
Health Clinic	31,272	31,272	C	160
<b>Oklahoma</b>				
Fort Sill				
Dental Clinic	10,554	10,554	C	162
<b>Texas</b>				
Fort Bliss				
Health and Dental Clinic	30,295	30,295	C	166
Hospital Replacement Phase 1	175,975	86,975	C	168
Lackland Air Force Base				
Ambulatory Care Center Phase 1	72,610	72,610	C	172
Dental Clinic Replacement	29,318	29,318	C	175
<b>Washington</b>				
Fort Lewis				
Health and Dental Clinic	15,636	15,636	C	178
<b>Guam</b>				
Hospital Replacement Phase 1	259,156	259,156	C	182
<b>United Kingdom</b>				
RAF Alconbury				
Medical/Dental Clinic Replacement	14,227	14,227	C	185
<b>Total</b>	<b>834,300</b>	<b>964,700</b>		

1. COMPONENT DEF (TMA)		<b>FY 2010 MILITARY CONSTRUCTION PROGRAM</b>						2. DATE MAY 2009			
3. INSTALLATION AND LOCATION  Elmendorf Air Force Base, Alaska			4. COMMAND  Pacific Air Forces				5. AREA CONSTRUCTION COST INDEX  1.67				
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF 30 SEP 2008	799	4,570	815	0	0	0	0	0	0	6,184
B.	END FY 2014	777	4,367	816	0	0	0	0	0	0	5,960
7. INVENTORY DATA (\$000)											
A.	TOTAL ACREAGE	13,123 AC									
B.	INVENTORY TOTAL AS OF 30 SEPTEMBER 2008			0							
C.	AUTHORIZATION NOT YET IN INVENTORY			25,400							
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM			25,017							
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM			0							
F.	PLANNED IN NEXT THREE YEARS			0							
G.	REMAINING DEFICIENCY			0							
H.	GRAND TOTAL			50,417							
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	Project Number	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
550	71310	Health Clinic				35,710 SF	25,017	07 / 2008	08 / 2010		
9. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT TITLE						SCOPE	COST (\$000)			
A.	INCLUDED IN THE FOLLOWING PROGRAM: (2011)							None			
B.	PLANNED NEXT THREE PROGRAM YEARS:							None			
C.	R&M UNFUNDED REQUIREMENT:							0			
10. MISSION OR MAJOR FUNCTION:											
A host fighter wing support and two F-22 and one F-15C/E squadrons, a C-130H and 12F/J tactical airlift squadron, as well as E-3 airborne air control squadron. Also included is a full maintenance complex for all aircraft.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
										(\$000)	
A.	AIR POLLUTION										0
B.	WATER POLLUTION										0
C.	OCCUPATIONAL SAFETY AND HEALTH										0





1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Elmendorf Air Force Base, Alaska			4. Project Title:  Aero-Medical Services/Mental Health Clinic	
5. Program Element  87717D	6. Category Code  550	7. Project Number  71310	8. Project Cost (\$000)  25,017	
12. Supplemental Data (Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u> Investment	<u>Procuring</u> <u>Appropriation</u> OP	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u> 2011	<u>Cost</u> <u>(\$000)</u> 2,500	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		FY 2010 MILITARY CONSTRUCTION PROGRAM					2. DATE MAY 2009				
3. INSTALLATION AND LOCATION Fort Richardson, Alaska			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 1.67					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF OCT 31 2008	843	5,968	833	0	50	0	25	66	1,902	9,687
B.	END FY 2014	1,036	7,326	615	0	82	0	21	58	1,732	10,870
7. INVENTORY DATA (\$000)											
A.	TOTAL ACREAGE	74,669 AC									
B.	INVENTORY TOTAL AS OF OCTOBER 31, 2008						3,977,109				
C.	AUTHORIZATION NOT YET IN INVENTORY						43,300				
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM						3,518				
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM						0				
F.	PLANNED IN NEXT THREE YEARS						0				
G.	REMAINING DEFICIENCY						0				
H.	GRAND TOTAL						4,023,927				
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
550	69805	Health Clinic Addition/Alteration			3,070 SF	3,518	01 / 2009	07 / 2010			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2011):					None					
B.	PLANNED NEXT THREE PROGRAM YEARS:					None					
C.	R&M Unfunded Requirements					2,435					
10. MISSION OR MAJOR FUNCTION:											
Provide the nation's Armed Forces with a sustaining base and a power projection platform, in support of National Objectives. Major functions include: Support and enable operational and training requirements of Maneuver units, support basic and advanced skill training for new soldiers; exercise command and control; provide for public safety and security; provide sound stewardship of installation resources and the environment; provide services/programs to enable readiness; execute community and family support services and programs; maintain and improve installation infrastructure.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
						(\$000)					
A.	AIR POLLUTION					0					
B.	WATER POLLUTION					0					
C.	OCCUPATIONAL SAFETY AND HEALTH					0					



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Richardson, Alaska			4. Project Title:  Health Clinic Addition/Alteration	
5. Program Element  87717D	6. Category Code  550	7. Project Number  69805	8. Project Cost (\$000)  3,518	

**CURRENT SITUATION:**

This need is not currently being met since the stationing actions represent new troop increases to the installation.

**IMPACT IF NOT PROVIDED:**

Adequate capacity for medical services at the existing facility will not be available.

**JOINT USE CERTIFICATION:**

The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.

**12. Supplemental Data:**

**A. Design Data (Estimated):**

(1) **Status:**

- |  |          |
|--|----------|
| (a) Design Start Date  | JAN 2009 |
| (b) Percent of Design Completed as of 1 Jan 2009               | 2        |
| (c) Expected 35% Design Date                                   | APR 2010 |
| (d) 100% Design Completion Date                                | JUL 2010 |
| (e) Parametric Design (Yes or No)                              |          |
| (f) Type of Design Contract:                                   |          |
| 1. Design Build (YES/NO) Y                                     |          |
| 2. Design, Bid-Build (YES/NO) N                                |          |
| 3. Site Adapt (YES/NO) N                                       |          |
| (g) Energy Studies & Life Cycle Analysis Performed (Yes or No) |          |

(2) **Basis:**

- |  |     |
|--|-----|
| (a) Standard or Definitive Design - (YES/NO) | N   |
| (b) Where Design Was Most Recently Used      | N/A |

(3) **Total Design Cost (c)=(a)+(b) OR (d)+(e):**

- |  |     |
|--|-----|
| (a) Production of Plans and Specifications | 122 |
| (b) All Other Design Costs                 | 94  |
| (c) Total Design Cost                      | 216 |
| (d) Contract                               | 207 |
| (e) In-house                               | 9   |

- |                                      |          |
|--------------------------------------|----------|
| (4) Construction Contract Award Date | JAN 2010 |
| (5) Construction Start Date          | JUL 2010 |
| (6) Construction Completion Date     | JUL 2011 |

**B. Equipment associated with this project which will be provided from other appropriations:**

Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated <u>Or Requested</u>	Cost <u>(\$000)</u>
Investment	OP	2010	281

Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E.  
Phone Number: 703-681-4324

1. COMPONENT DEF (TMA)		FY 2010 MILITARY CONSTRUCTION PROGRAM					2. DATE MAY 2009				
3. INSTALLATION AND LOCATION Fort Carson, Colorado			4. COMMAND US Army Installation Management Command				5. AREA CONSTRUCTION COST INDEX 1.07				
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF OCT 31 2008	2,153	16,084	1,854	8	34	0	105	889	3,550	24,677
B.	END FY 2014	3,099	24,901	2,041	8	42	0	92	873	3,402	34,458
7. INVENTORY DATA (\$000)											
A.	TOTAL ACREAGE	373,313 AC									
B.	INVENTORY TOTAL AS OF OCTOBER 31, 2008							3,693,507			
C.	AUTHORIZATION NOT YET IN INVENTORY							26,050			
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM							52,773			
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0			
F.	PLANNED IN NEXT THREE YEARS										
G.	REMAINING DEFICIENCY										
H.	GRAND TOTAL										
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE		
550	69295	Health and Dental Clinic				92,500 SF	52,773	02 / 2009	11 / 2010		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
550	Health Clinic Addition/Alteration					13,159					
550	Health Clinic Addition/Alteration					15,303					
					Total:	28,462					
C.	R&M Unfunded Requirements					500,998					
10. MISSION OR MAJOR FUNCTION:											
Provide the nation's Armed Forces with a sustaining base and a power projection platform, in support of National Security Objectives. Major functions include: support and enable operational and training requirements of Maneuver units, support basic and advanced skill training for new soldiers; exercise command and control; provide for public safety and security; provide sound stewardship of installation resources and the environment; provide services/ programs to enable readiness; execute community and family support services and programs; maintain and improve installation infrastructure.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A.	AIR POLLUTION					0					
B.	WATER POLLUTION					0					
C.	OCCUPATIONAL SAFETY AND HEALTH					0					



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Carson, Colorado			4. Project Title:  Health and Dental Clinic	
5. Program Element  87717D	6. Category Code  550	7. Project Number  69295	8. Project Cost (\$000)  52,773	
<b>CURRENT SITUATION:</b> Adequate existing facilities are not available to support this stationing action. This project will replace relocatable buildings which are currently in use and will continue to be used until completion of this project, at which time the relocatable buildings will be vacated and disposed of in an appropriate manner.				
<b>IMPACT IF NOT PROVIDED:</b> Increased troop population resulting from Grow the Army stationing actions will not have adequate medical and dental treatment facilities available.				
<b>JOINT USE CERTIFICATION:</b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				FEB 2009
(b) Percent of Design Completed as of 1 Jan 2009				2%
(c) Expected 35% Design Date				MAY 2010
(d) 100% Design Completion Date				NOV 2010
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				1,836
(b) All Other Design Costs				1,404
(c) Total Design Cost				3,240
(d) Contract				3,110
(e) In-house				130
(4) Construction Contract Award Date				FEB 2010
(5) Construction Start Date				JUL 2010
(6) Construction Completion Date				OCT 2012
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u> Investment	Procuring <u>Appropriation</u> OP	Fiscal Year Appropriated <u>Or Requested</u> 2011	Cost (\$000) 2,422	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		<b>FY 2010 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE MAY 2009				
3. INSTALLATION AND LOCATION Fort Benning, Georgia			4. COMMAND US Army Installation Management Command				5. AREA CONSTRUCTION COST INDEX 1.05				
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF SEP 30 2008	1,536	10,767	2,536	1,776	15,213	0	65	538	8,872	41,303
B.	END FY 2014	1,666	11,948	3,489	2,500	22,708	0	80	858	9,647	52,896
7. INVENTORY DATA (\$000)											
A.	TOTAL ACREAGE	184,413 AC									
B.	INVENTORY TOTAL AS OF OCTOBER 31, 2008	4,580,531									
C.	AUTHORIZATION NOT YET IN INVENTORY	522,400									
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM	17,200									
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F.	PLANNED IN NEXT THREE YEARS	0									
G.	REMAINING DEFICIENCY	0									
H.	GRAND TOTAL	5,120,131									
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE		
540	71620	Dental Clinic				6,500	4,887	01 / 2009	07 / 2010		
540	64481	Blood Donor Center				19,436	12,313	07 / 2008	06 / 2010		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2011):						None				
B.	PLANNED NEXT THREE PROGRAM YEARS:						None				
C.	R&M Unfunded Requirements						490,968				
10. MISSION OR MAJOR FUNCTION:											
Provides support for the US Army Infantry Center and School, major combat and combat support forces, Martin US Army Hospital, other tenant and satellite activities and units, and Reserve Components training.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
							(\$000)				
A.	AIR POLLUTION						0				
B.	WATER POLLUTION						0				
C.	OCCUPATIONAL SAFETY AND HEALTH						0				



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009								
3. Installation and Location/UIC:  Fort Benning, Georgia			4. Project Title:  Dental Clinic									
5. Program Element  87717D	6. Category Code  540	7. Project Number  71620	8. Project Cost (\$000)  4,887									
<p><b>IMPACT IF NOT PROVIDED (Continued):</b>  resulting from stationing actions. Failing to treat the entire eligible population will directly impact Fort Benning's ability to efficiently execute the training mission and will cause excessive lost duty time for trainees and Soldiers.</p> <p><b>JOINT USE CERTIFICATION:</b>  The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>												
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimated):</p> <p>(1) <u>Status:</u></p> <p>(a) Design Start Date <span style="float: right;">JAN 2009</span></p> <p>(b) Percent of Design Completed as of 1 Jan 2009 <span style="float: right;">2%</span></p> <p>(c) Expected 35% Design Date <span style="float: right;">MAR 2010</span></p> <p>(d) 100% Design Completion Date <span style="float: right;">JUL 2010</span></p> <p>(e) Parametric Design (Yes or No) <span style="float: right;">N</span></p> <p>(f) Type of Design Contract:</p> <p style="padding-left: 20px;">1. Design Build (YES/NO) <span style="float: right;">Y</span></p> <p style="padding-left: 20px;">2. Design, Bid-Build (YES/NO) <span style="float: right;">N</span></p> <p style="padding-left: 20px;">3. Site Adapt (YES/NO) <span style="float: right;">N</span></p> <p>(g) Energy Studies &amp; Life Cycle Analysis Performed (Yes or No) <span style="float: right;">Y</span></p> <p>(2) <u>Basis:</u></p> <p>(a) Standard or Definitive Design - (YES/NO) <span style="float: right;">N</span></p> <p>(b) Where Design Was Most Recently Used <span style="float: right;">N/A</span></p> <p>(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):</p> <p>(a) Production of Plans and Specifications <span style="float: right;">170</span></p> <p>(b) All Other Design Costs <span style="float: right;">130</span></p> <p>(c) Total Design Cost <span style="float: right;">300</span></p> <p>(d) Contract <span style="float: right;">288</span></p> <p>(e) In-house <span style="float: right;">12</span></p> <p>(4) Construction Contract Award Date <span style="float: right;">JAN 2010</span></p> <p>(5) Construction Start Date <span style="float: right;">JUN 2010</span></p> <p>(6) Construction Completion Date <span style="float: right;">OCT 2011</span></p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Equipment <u>Nomenclature</u></th> <th style="text-align: left;">Procuring <u>Appropriation</u></th> <th style="text-align: left;">Fiscal Year <u>Appropriated Or Requested</u></th> <th style="text-align: left;">Cost <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Investment</td> <td>OP</td> <td>2010</td> <td>46</td> </tr> </tbody> </table> <p>Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E.  Phone Number: 703-681-4324</p>					Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year <u>Appropriated Or Requested</u>	Cost <u>(\$000)</u>	Investment	OP	2010	46
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year <u>Appropriated Or Requested</u>	Cost <u>(\$000)</u>									
Investment	OP	2010	46									



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009																																						
3. Installation and Location/UIC:  Fort Benning, Georgia			4. Project Title:  Blood Donor Center Replacement																																							
5. Program Element  87717D	6. Category Code  530	7. Project Number  64481	8. Project Cost (\$000)  12,313																																							
<p><u>CURRENT SITUATION (Continued):</u> indicates there are no buildings of opportunity available to support the full ASBP mission.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The ASBP is at risk of losing a critical supply of blood required to support the Armed Forces. Civilian blood supplies are insufficient to meet the ASBP requirements.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>																																										
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimated):</p> <p>(1) <u>Status:</u></p> <table> <tr> <td>(a) Design or Parametric Cost Start Date</td> <td>JUL 2008</td> </tr> <tr> <td>(b) Percent of Design Completed as of 1 Jan 2009</td> <td>35%</td> </tr> <tr> <td>(c) Expected 35% Design Date</td> <td>JAN 2009</td> </tr> <tr> <td>(d) 100% Design Completion Date</td> <td>JUN 2010</td> </tr> <tr> <td>(e) Parametric Design (Yes or No)</td> <td>N</td> </tr> </table> <p>(f) Type of Design Contract:</p> <table> <tr> <td>1. Design Build (YES/NO)</td> <td>Y</td> </tr> <tr> <td>2. Design, Bid-Build (YES/NO)</td> <td>N</td> </tr> <tr> <td>3. Site Adapt (YES/NO)</td> <td>N</td> </tr> </table> <p>(g) Energy Studies &amp; Life Cycle Analysis Performed (Yes or No)</p> <p>N</p> <p>(2) <u>Basis:</u></p> <table> <tr> <td>(a) Standard or Definitive Design - (YES/NO)</td> <td>N</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> </table> <p>(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>428</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>76</td> </tr> <tr> <td>(c) Total Design Cost</td> <td>504</td> </tr> <tr> <td>(d) Contract</td> <td>491</td> </tr> <tr> <td>(e) In-house</td> <td>13</td> </tr> </table> <p>(4) Construction Contract Award Date</p> <p>JAN 2010</p> <p>(5) Construction Start Date</p> <p>APR 2010</p> <p>(6) Construction Completion Date</p> <p>SEP 2011</p> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table> <thead> <tr> <th>Equipment Nomenclature</th> <th>Procuring Appropriation</th> <th>Fiscal Year Appropriated Or Requested</th> <th>Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Investment</td> <td>OP</td> <td>2010</td> <td>252</td> </tr> </tbody> </table> <p>Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324</p>					(a) Design or Parametric Cost Start Date	JUL 2008	(b) Percent of Design Completed as of 1 Jan 2009	35%	(c) Expected 35% Design Date	JAN 2009	(d) 100% Design Completion Date	JUN 2010	(e) Parametric Design (Yes or No)	N	1. Design Build (YES/NO)	Y	2. Design, Bid-Build (YES/NO)	N	3. Site Adapt (YES/NO)	N	(a) Standard or Definitive Design - (YES/NO)	N	(b) Where Design Was Most Recently Used	N/A	(a) Production of Plans and Specifications	428	(b) All Other Design Costs	76	(c) Total Design Cost	504	(d) Contract	491	(e) In-house	13	Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	Investment	OP	2010	252
(a) Design or Parametric Cost Start Date	JUL 2008																																									
(b) Percent of Design Completed as of 1 Jan 2009	35%																																									
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(d) 100% Design Completion Date	JUN 2010																																									
(e) Parametric Design (Yes or No)	N																																									
1. Design Build (YES/NO)	Y																																									
2. Design, Bid-Build (YES/NO)	N																																									
3. Site Adapt (YES/NO)	N																																									
(a) Standard or Definitive Design - (YES/NO)	N																																									
(b) Where Design Was Most Recently Used	N/A																																									
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Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)																																							
Investment	OP	2010	252																																							

1. COMPONENT DEF (TMA)		FY 2010 MILITARY CONSTRUCTION PROGRAM					2. DATE MAY 2009				
3. INSTALLATION AND LOCATION Fort Stewart, Georgia			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 0.84					
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF OCT 31 2008	1,793	14,680	0	1,716	0	176	202	1,335	3,666	23,060
B.	END FY 2014	2,163	18,535	1,957	0	218	0	198	1,327	3,662	28,060
7. INVENTORY DATA (\$000)											
A.	TOTAL ACREAGE	285,111 AC									
B.	INVENTORY TOTAL AS OF OCTOBER 31, 2008						4,929,731				
C.	AUTHORIZATION NOT YET IN INVENTORY						60,520				
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM						26,386				
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM						0				
F.	PLANNED IN NEXT THREE YEARS						0				
G.	REMAINING DEFICIENCY						0				
H.	GRAND TOTAL						398,124				
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
550	70481	Health and Dental Clinic			49,000 SF	26,386	01 / 2009	09 / 2009			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2011):					None					
B.	PLANNED NEXT THREE PROGRAM YEARS:					None					
C.	R&M Unfunded Requirements					96,297					
10. MISSION OR MAJOR FUNCTION:											
Fort Stewart Mission: Provide the nation's Armed Forces with a sustaining base and a power projection platform in support of National Security Objectives. Major functions include: exercise command and control; provide for public safety and security; provide sound stewardship of installation resources and the environment; provide services/programs to enable readiness; execute community and family support services and programs; maintain and improve installation infrastructure.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A. AIR POLLUTION						0					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH						0					

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Stewart, Georgia			4. Project Title:  Health and Dental Clinics	
5. Program Element  87717D	6. Category Code  550	7. Project Number  70481	8. Project Cost (\$000)  26,386	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<b><u>PRIMARY FACILITIES</u></b>				
Health Clinic	SF	39,000	328.00	18,781 (12,792)
Dental Clinic	SF	10,000	426.00	(4,260)
Commissioning	LS	--	--	(167)
EBD	LS	--	--	(334)
IDS Installation	LS	--	--	(10)
EMCS Connections	LS	--	--	(15)
SDD and EPAAct05	LS	--	--	(502)
Building Information Systems	LS	--	--	(701)
<b><u>SUPPORTING FACILITIES</u></b>				
Electric Service	LS	--	--	2,560 (223)
Water, Sewer, Gas	LS	--	--	(234)
Paving, Walks, Curbs And Gutters	LS	--	--	(476)
Storm Drainage	LS	--	--	(461)
Site Imp ( 588) Demo ( )	LS	--	--	(588)
Information Systems	LS	--	--	(189)
Antiterrorism Measures	LS	--	--	(179)
Other	LS	--	--	(210)
ESTIMATED CONTRACT COST				21,341
CONTINGENCY PERCENT (5.00%)				<u>1,067</u>
SUBTOTAL				22,408
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				1,277
DESIGN/BUILD – DESIGN COST (6.00%)				1,344
CATEGORY E EQUIPMENT				<u>1,357</u>
TOTAL REQUEST				26,386
TOTAL REQUEST (NOT ROUNDED)				26,386
INSTALLED EQT-OTHER APPROPRIATIONS				(750)
10. Description of Proposed Construction: Construct a soldier family care clinic. Project will provide primary and specialty medical care, dental care, ancillary support, and support spaces. Supporting facilities include utilities, site improvements, and parking. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG), and applicable energy conservation legislation. Commissioning, operations and maintenance manuals, and comprehensive building and furnishings related interior design will be provided. Air Conditioning: 175 Tons.				
11. REQ: 109,724 SF                      ADQT: 60,724 SF                      SUBSTD: NONE				
<b><u>PROJECT:</u></b> Construct a soldier family care clinic. (CURRENT MISSION)				
<b><u>REQUIREMENT:</u></b> This project is required to support an increased active duty population resulting from Combat Service/Combat Service Support (CS/CSS) and Brigade Combat Team (BCT) stationing actions in support of Army Grow The Force initiative.				

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Stewart, Georgia			4. Project Title:  Health and Dental Clinics	
5. Program Element  87717D	6. Category Code  550	7. Project Number  70481	8. Project Cost (\$000)  26,386	
<b>CURRENT SITUATION:</b> Adequate existing facilities are not available to support this stationing action. This project provides essential health treatment facilities to support the stationing of a CS/CSS and BCT at Fort Stewart.				
<b>IMPACT IF NOT PROVIDED:</b> Increased beneficiary population resulting from Grow the Army stationing actions will not have adequate medical treatment facilities available.				
<b>JOINT USE CERTIFICATION:</b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date				JAN 2009
(b) Percent of Design Completed as of 1 Jan 2009				2%
(c) Expected 35% Design Date				APR 2009
(d) 100% Design Completion Date				SEP 2009
(e) Parametric Design (Yes or No)	N			
(f) Type of Design Contract:				
1. Design Build (YES/NO)	Y			
2. Design, Bid-Build (YES/NO)	N			
3. Site Adapt (YES/NO)	N			
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)	Y			
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO)	N			
(b) Where Design Was Most Recently Used	N/A			
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				918
(b) All Other Design Costs				702
(c) Total Design Cost				1,620
(d) Contract				1,555
(e) In-house				65
(4) Construction Contract Award Date				JAN 2010
(5) Construction Start Date				JUL 2010
(6) Construction Completion Date				JUL 2012
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment Nomenclature Investment	Procuring Appropriation OP	Fiscal Year Appropriated Or Requested 2011	Cost (\$000) 750	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		FY 2010 MILITARY CONSTRUCTION PROGRAM					2. DATE MAY 2009				
3. INSTALLATION AND LOCATION Fort Campbell, Kentucky			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 1.02					
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF OCT 31 2008	3,834	25,594	2,048	0	178	0	83	852	6,133	38,722
B.	END FY 2014	3,934	25,391	2,125	0	171	0	67	816	6,118	38,622
7. INVENTORY DATA (\$000)											
A.	TOTAL ACREAGE	106,763 AC									
B.	INVENTORY TOTAL AS OF OCTOBER 31, 2008	4,893,689									
C.	AUTHORIZATION NOT YET IN INVENTORY	175,800									
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM	8,600									
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F.	PLANNED IN NEXT THREE YEARS	0									
G.	REMAINING DEFICIENCY	0									
H.	GRAND TOTAL	5,078,089									
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
550	70557	Health Clinic			12,800 SF	8,600	01 / 2009	07 / 2010			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2011):					None					
B.	PLANNED NEXT THREE PROGRAM YEARS:					None					
C.	R&M Unfunded Requirements					70,032					
10. MISSION OR MAJOR FUNCTION:											
Support and train an Airborne (Air Assault) Division, the 160th Special Operations Aviation Regiment, 5th Special Forces Group, and other non-divisional support units. Ensure the most efficient utilization of resources to operate the installation and discharge the Fort Campbell area support mission. Ensure that Fort Campbell is prepared for mobilization. Provide command and control, and prepare designated units to rapidly deploy worldwide for the performance of combat, combat support, and combat service support missions as assigned.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A.	AIR POLLUTION					0					
B.	WATER POLLUTION					0					
C.	OCCUPATIONAL SAFETY AND HEALTH					0					



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Campbell, Kentucky			4. Project Title:  Health Clinic Addition/Alteration	
5. Program Element  87717D	6. Category Code  550	7. Project Number  70557	8. Project Cost (\$000)  8,600	
<b>IMPACT IF NOT PROVIDED:</b> Increased troop population from Combat Service/Combat Service Support (CS/CSS) functions will be negatively impacted, due to a lack of ambulatory care capacity at existing medical treatment facilities at the Ft. Campbell installation. Military and civilian healthcare personnel will not have sufficient space to adequately treat patients and ensure appropriate and timely care. Diverting healthcare to multiple locations will result in lost time and efficiency, negatively impacting the Ft. Campbell health care mission and DoD readiness.				
<b>JOINT USE CERTIFICATION:</b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date				JAN 2009
(b) Percent of Design Completed as of 1 Jan 2009				2%
(c) Expected 35% Design Date				APR 2010
(d) 100% Design Completion Date				JUL 2010
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				299
(b) All Other Design Costs				229
(c) Total Design Cost				528
(d) Contract				507
(e) In-house				21
(4) Construction Contract Award Date				FEB 2010
(5) Construction Start Date				JUL 2010
(6) Construction Completion Date				DEC 2011
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated <u>Or Requested</u>	Cost	
Investment	OP	2010	(\$000) 1,220	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		<b>FY 2010 MILITARY CONSTRUCTION PROGRAM</b>						2. DATE MAY 2009			
3. INSTALLATION AND LOCATION  Aberdeen Proving Ground, Maryland			4. COMMAND  US Army Materiel Command (Installation Mgt Agency, Northeast Region)				5. AREA CONSTRUCTION COST INDEX  0.96				
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF OCT 31 2008		657	1,660	6,355	308	2,571	18	38	215	5,400	1,7222
B. END FY 2014		837	1,371	10,951	8	5	1	43	88	7,455	20,759
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE	72,406 AC										
B. INVENTORY TOTAL AS OF OCTOBER 31, 2008							3,681,778				
C. AUTHORIZATION NOT YET IN INVENTORY							403,750				
D. AUTHORIZATION REQUESTED IN THIS PROGRAM							0				
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0				
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY							0				
H. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
310	67180	USAMRICD Replacement, Increment 2				LS	111,400	06 / 2007	02 / 2009		
9. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
310	USAMRICD Replacement, Increment 3				LS	140,000					
						Total:	140,000				
310	USAMRICD Replacement, Increment 4				LS	128,600					
530	CHPPM Replacement				LS	60,921					
550	Health Clinic				LS	28,657					
						Total:	218,178				
						15					
C.	R&M UNFUNDED REQUIREMENT:										
10. MISSION OR MAJOR FUNCTION:											
The Aberdeen Area of Aberdeen Proving Ground serves as the location of the installation headquarters. The major focus of the missions undertaken at the installation include basic research, testing and evaluation of ordnance and equipment, and the training of military personnel in supply and maintenance of ordnance and equipment. The Edgewood Area of Aberdeen Proving Ground provides research and development in the chemical, biological, and radiological areas.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
						(\$000)					
A. AIR POLLUTION						0					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH						0					

1. Component DEF (TMA)	FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAY 2009
3. Installation and Location/UIC:  Aberdeen Proving Ground, Maryland			4. Project Title:  USAMRICD Replacement, Increment 2	
5. Program Element  87717D	6. Category Code  310	7. Project Number  67180	8. Project Cost (\$000)  111,400	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<b><u>PRIMARY FACILITIES</u></b>				
Medical Research Laboratory	SF	526,255	569.00	350,940 (299,439)
Emergency Generator	LS	--	--	(4,290)
Central Utility Plant	LS	--	--	(33,950)
Intrusion Detection System	LS	--	--	(250)
Commissioning	LS	--	--	(3,401)
SDD and EPAct05	LS	--	--	(2,883)
Energy Management Control System	LS	--	--	(350)
Antiterrorism Measures	LS	--	--	(3,338)
Building Information Systems	LS	--	--	(3,039)
<b><u>SUPPORTING FACILITIES</u></b>				
Electric Service	LS	--	--	34,308 (3,778)
Water, Sewer, Gas	LS	--	--	(3,868)
Steam And/Or Chilled Water Distribution	LS	--	--	(5,068)
Paving, Walks, Curbs And Gutters	LS	--	--	(3,235)
Storm Drainage	LS	--	--	(605)
Site Imp (6,176 ) Demo ( 1,065 )	LS	--	--	(7,241)
Information Systems	LS	--	--	(2,422)
Antiterrorism Measures	LS	--	--	(441)
Swing Space (Temporary Training Facilities)	LS	--	--	(1,000)
Other	LS	--	--	(6,650)
ESTIMATED CONTRACT COST				385,248
CONTINGENCY PERCENT (5.00%)				<u>19,262</u>
SUBTOTAL				404,510
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				23,057
CATEGORY E EQUIPMENT				<u>2,899</u>
TOTAL REQUEST				430,466
LESS BRAC 2005 FUNDING				(27,000)
TOTAL REQUEST (NOT ROUNDED)				403,466
LESS PREVIOUS APPROPRIATION REQUEST				23,750
LESS FUTURE APPROPRIATION REQUEST				268,316
TOTAL CURRENT REQUEST				111,400
INSTALLED EQT-OTHER APPROPRIATIONS				(3,843)
10. Description of Proposed Construction: This is the second increment of the conjunctively funded (Army BRAC and TRICARE Management Activity MILCON) US Army Medical Research Institute of Chemical Defense (USAMRICD) multi-story replacement facility. The facility consolidates neat and dilute laboratories; vivarium; administrative space; logistics; mechanical and filtration interstitial zones; and support areas. Supporting facilities include utilities, storm drainage, site improvements, parking, and access road. Disposition of existing facilities will be managed using O&M funds. The facility will be designed in accordance with DoD Unified Facility Criteria (UFC) Design: Medical Military Facilities, UFC 4-510-01; DoD Minimum Antiterrorism Standards for Buildings, UFC 4-010-01; CDC-NIH Biosafety in Microbiological and Biomedical Laboratories 5th Edition; Biological Defense Safety Program, AR 385-69 and DA PAM 385-69; Department of Agriculture Animal Research Services Facilities Design Standards 242.1M dated July 2002; National Research Council Guide for the Care and Use of Laboratory Animals (NRC 1996); the National Research Council Occupational Health and Safety in the Care and Use of Research Animals (NRC 1999); and the				



1. Component DEF (TMA)	FY 2010 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAY 2009
3. Installation and Location/UIC:  Aberdeen Proving Ground, Maryland			4. Project Title:  USAMRICD Replacement, Increment 2	
5. Program Element  87717D	6. Category Code  310	7. Project Number  67180	8. Project Cost (\$000)  111,400	
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date				JUN 2007
(b) Percent of Design Completed as of 1 Jan 2009				90%
(c) Expected 35% Design Date				JUN 2008
(d) 100% Design Completion Date				APR 2009
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				18,840
(b) All Other Design Costs				33,550
(c) Total Design Cost				52,390
(d) Contract				42,315
(e) In-house				10,075
(4) Construction Contract Award Date				JUN 2009
(5) Construction Start Date				JUL 2009
(6) Construction Completion Date				JUL 2014
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year <u>Appropriated</u> Or Requested	Cost <u>(\$000)</u>	
Investment	OP	2012	3,843	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		<b>FY 2010 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE MAY 2009				
3. INSTALLATION AND LOCATION  Fort Detrick, Maryland			4. COMMAND  US Army Health Services Command (Installation Mgt Agency, Northeast Region)			5. AREA CONSTRUCTION COST INDEX  1.07					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2008		213	760	1,442	5	0	0	117	227	5,678	8,442
B. END FY 2014		222	766	1,537	3	0	0	127	226	6,520	9,401
7. INVENTORY DATA (\$000)											
A. TOTAL ACREAGE			1,153 AC								
B. INVENTORY TOTAL AS OF OCTOBER 31, 2008							1,197,535				
C. AUTHORIZATION NOT YET IN INVENTORY							683,000				
D. AUTHORIZATION REQUESTED IN THIS PROGRAM							29,807				
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY							0				
H. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
310	63420	USAMRIID Stage I, Increment 4				LS	108,000	03 / 2006	09 / 2008		
141	61401	Boundary Gate at Nallin Pond				4,700 SF	10,750	01 / 2009	06 / 2010		
730	61536	Emergency Services Center				42,000 SF	16,125	01 / 2009	06 / 2010		
730	67948	NIBC Truck Inspection Station				200 SF	2,932	01 / 2009	06 / 2010		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE			COST (\$000)			
:											
310	USAMRIID Stage I, Increment 5				LS			126,400			
442	Consolidated Logistics Facility				40,000 SF			24,325			
872	NIBC Security Fencing and Equipment				4,450 LF			2,724			
841	Water Treatment Plant Repair				4,000 SF			12,454			
846	Supplemental Water Storage				1,200 SF			3,795			
131	Information Services Facility Expansion				11,300 SF			4,378			
						Total		174,076			
310	USAMRIID Stage I, Increment 6				LS			60,600			
141	NIBC Entry Control Point & Visitor Center				2,550 SF			2,435			
891	Hazardous Waste Plant				13,100 SF			3,509			
						Total		66,544			
C.	R&M UNFUNDED REQUIREMENT:								24		
10. MISSION OR MAJOR FUNCTION: The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical intelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research and Materiel Command; US Army Medical Research Institute of Infectious Diseases; US Army Center for Environmental Health Research; National Cancer Institute; US Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A. AIR POLLUTION											0
B. WATER POLLUTION											0
C. OCCUPATIONAL SAFETY AND HEALTH											0

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009	
3. Installation and Location/UIC:  Fort Detrick, Maryland			4. Project Title:  USAMRIID Stage I, Increment 4		
5. Program Element  87717D	6. Category Code  310	7. Project Number  63420	8. Project Cost (\$000)  108,000		
<b>9. COST ESTIMATES</b>					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					547,879
Medical Research Lab		SF	835,390	602.01	(502,913)
Antiterrorism Measures		LS	--	--	(4,886)
Building Information Systems		LS	--	--	(13,221)
Special Foundation		LS	--	--	(16,518)
Commissioning		LS	--	--	(2,275)
SDD (LEED) & EPAAct05		LS	--	--	(6,892)
Emergency Generator		LS	--	--	(1,174)
<u>SUPPORTING FACILITIES</u>					51,875
Electric Service		LS	--	--	(2,197)
Water, Service & Gas		LS	--	--	(1,901)
Steam and/or Chilled Water Distribution		LS	--	--	(795)
Paving, Walks, Curbs & Gutters		LS	--	--	(4,719)
Storm Drainage		LS	--	--	(7,046)
Site Improvement ( 11,405) Demo ( 2,358)		LS	--	--	(13,763)
Information Systems		LS	--	--	(1,991)
Antiterrorism Measures		LS	--	--	(1,997)
Phasing Costs (Temp Facility)		LS	--	--	(2,703)
Increase SSP Treatment Capacity		LS	--	--	(3,154)
Other		LS	--	--	(11,609)
ESTIMATED CONTRACT COST					599,754
CONTINGENCY PERCENT (5.00%)					<u>29,988</u>
SUBTOTAL					629,742
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					35,895
CATEGORY E EQUIPMENT					<u>17,641</u>
TOTAL REQUEST					683,278
LESS PREVIOUS APPROPRIATION REQUEST					388,000
LESS FUTURE APPROPRIATION REQUEST					187,000
TOTAL REQUEST (NOT ROUNDED)					108,000
INSTALLED EQT-OTHER APPROPRIATIONS					(11,378)
10. Description of Proposed Construction: Construct Stage I, Increment 4 of the US Army Medical Research Institute of Infectious Diseases (USAMRIID) multi-story replacement facility. The facility shall include laboratories rated at Bio-Safety Levels 2, 3, and 4; administrative space; clinical area; imaging suites; vivarium; logistics; cage and glass wash areas; mechanical and bio-waste interstitial zones; and support areas. Supporting facilities include utilities, storm drainage, parking, site improvements, temporary swing space, and an increase to the new steam sterilization plant treatment capacity. Six buildings will be demolished. The facility will be designed in accordance with DoD Unified Facility Criteria (UFC) Design: Medical Military Facilities, UFC 4-510-01; DoD Minimum Antiterrorism Standards for Buildings, UFC 4-010-01; CDC-NIH Biosafety in Microbiological and Biomedical Laboratories 5th Edition; Biological Defense Safety Program, AR 385-69 and DA PAM 385-69; Department of Agriculture Animal Research Services Facilities Design					



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Detrick, Maryland			4. Project Title:  USAMRIID Stage I, Increment 4	
5. Program Element  87717D	6. Category Code  310	7. Project Number  63420	8. Project Cost (\$000)  108,000	
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				MAR 2006
(b) Percent of Design Completed as of 1 Jan 2009				100%
(c) Expected 35% Design Date				JUL 2007
(d) 100% Design Completion Date				SEP 2008
(e) Parametric Design (Yes or No)     N				
(f) Type of Design Contract:				
1. Design Build (YES/NO)    N				
2. Design, Bid-Build (YES/NO)   Y				
3. Site Adapt (YES/NO)    N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)    Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO)    N				
(b) Where Design Was Most Recently Used    N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				31,930
(b) All Other Design Costs				56,860
(c) Total Design Cost				88,790
(d) Contract				71,715
(e) In-house				17,075
(4) Construction Contract Award Date				SEP 2007
(5) Construction Start Date				OCT 2007
(6) Construction Completion Date				MAR 2014
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment	Procuring	Fiscal Year	Cost	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested</u>	
Investment	OP	2010	(\$000)	
			11,378	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Detrick, Maryland			4. Project Title:  Boundary Gate at Nallin Pond	
5. Program Element  87717D	6. Category Code  141 13	7. Project Number  61401	8. Project Cost (\$000)  10,750	
<b>CURRENT SITUATION:</b> The existing Opossumtown Pike Gate consists of one inbound lane and one outbound lane with a guardhouse for ID inspection and no large truck access. The Opossumtown Pike Gate access frequently congests traffic on Opossumtown Pike (a major public thoroughfare) due to inadequate queuing capacity. The current situation does not conform to UFC 4-022-01. Upgrading this gate in its current location is not possible due to physical constraints such as wetlands and nearby buildings.				
<b>IMPACT IF NOT PROVIDED:</b> The existing gate facility at Opossumtown Pike cannot function at the level of security necessary for Fort Detrick. It cannot operate as an access point because vehicles must enter onto the main public roadway at the post and pass close to buildings with sensitive missions. Vehicle traffic cannot be inspected within a secured boundary. Rush hour backup due to vehicle processing will occur on Opossumtown Pike as the post's daily population rises. Traffic access to and from the post will be impeded. Current vehicle inspection facilities are not adequate.				
<b>JOINT USE CERTIFICATION:</b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				JAN 2009
(b) Percent of Design Completed as of 1 Jan 2009				2
(c) Expected 35% Design Date				MAR 2010
(d) 100% Design Completion Date				JUN 2010
(e) Parametric Design (Yes or No)				N
12. Supplemental Data (Continued):				
(f) Type of Design Contract:				
1. Design Build (YES/NO)				Y
2. Design, Bid-Build (YES/NO)				N
3. Site Adapt (YES/NO)				N
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)				Y
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO)				Y
(b) Where Design Was Most Recently Used:				Ft Detrick, MD
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				396
(b) All Other Design Costs				99
(c) Total Design Cost				495
(d) Contract				421
(e) In-house				74
(4) Construction Contract Award Date				JAN 2010
(5) Construction Start Date				JUL 2010
(6) Construction Completion Date				JAN 2012

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Detrick, Maryland			4. Project Title:  Boundary Gate at Nallin Pond	
5. Program Element  87717D	6. Category Code  141 13	7. Project Number  61401	8. Project Cost (\$000)  10,750	
12. Supplemental Data (Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u> Investment	<u>Procuring</u> <u>Appropriation</u> OP	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u> 2011	<u>Cost</u> <u>(\$000)</u> 4,525	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009	
3. Installation and Location/UIC:  Fort Detrick, Maryland			4. Project Title:  Emergency Services Center		
5. Program Element  87717D	6. Category Code  730	7. Project Number  61536	8. Project Cost (\$000)  16,125		
<b>9. COST ESTIMATES</b>					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<b><u>PRIMARY FACILITIES</u></b>					
Emergency Services Center		SF	42,000	250.00	11,569 (10,500)
SDD and EPAAct05		LS	--	--	(198)
Antiterrorism Measures		LS	--	--	(400)
Building Information System		LS	--	--	(471)
<b><u>SUPPORTING FACILITIES</u></b>					
Electric Service		LS	--	--	2,180 (327)
Water, Sewer, Gas		LS	--	--	(38)
Paving, Walks, Curbs And Gutters		LS	--	--	(685)
Storm Drainage		LS	--	--	(307)
Site Imp ( 94) Demo ( )		LS	--	--	(94)
Information Systems		LS	--	--	(289)
Antiterrorism Measures		LS	--	--	(363)
Other		LS	--	--	(77)
ESTIMATED CONTRACT COST					13,749
CONTINGENCY PERCENT (5.00%)					687
SUBTOTAL					14,436
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					823
DESIGN BUILD – DESIGN COST (6.0%)					866
TOTAL REQUEST					16,125
TOTAL REQUEST (NOT ROUNDED)					16,125
INSTALLED EQT-OTHER APPROPRIATIONS					(848)
10. Description of Proposed Construction: Construct an emergency service center. The emergency service center will provide fire station, police/law enforcement and administrative support space. The multi-story building supports the National Interagency Biodefense Campus (NIBC) in accordance with the designation by the National Security/National Homeland Security Council. Supporting facilities include utilities, site improvement, and parking. The project will be designed in accordance with criteria, UFC 4-010-01 Anti-Terrorism/Force Protection, Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG), and applicable energy conservation legislation. Operations and maintenance manuals and comprehensive interior design services will be provided. Air Conditioning: 120 tons.					
11. REQ: 42,000 SF		ADQT: NONE		SUBSTD: 23,649 SF	
<b><u>PROJECT:</u></b> Construct an emergency service center. (CURRENT MISSION)					
<b><u>REQUIREMENT:</u></b> This facility supports the required expansion and increased life safety and security requirements associated with the National Interagency Biodefense Campus (NIBC) based upon National Security/National Homeland Security Council's threat assessment. This project is required to consolidate Directorate of Emergency Services (DES) functions into one contiguous location and to vacate Buildings 1500 and 1504 that do not meet current AT/FP requirements. DES was recently reorganized to include Provost Marshals Office ( PMO-police), fire department and guard elements. The new command and control structure makes consolidation of these functions an operational necessity, especially given the increase in activity projected for the post.					

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Detrick, Maryland			4. Project Title:  Emergency Services Center	
5. Program Element  87717D	6. Category Code  730	7. Project Number  61536	8. Project Cost (\$000)  16,125	
<p><b><u>CURRENT SITUATION:</u></b>  The DES administrative and support functions are located in Building 1500, which was originally designed as a credit union. The building is located approximately 10 - 12 feet from the installation perimeter fence, which parallels the new Main Gate to the post. Significant life safety, fire protection, and security issues exists in the current facility. Building 1504 houses the fire department and the PMO, and guard administration functions. This facility is too close to the main gate to meet AT/FP requirements and is of insufficient size to handle the current program requirements for the PMO and fire department. An additional increase in PMO personnel will constrain facility operations.</p> <p><b><u>IMPACT IF NOT PROVIDED:</u></b>  On a normal basis the DES mission elements will continue to be hampered by fragmented activities and overcrowding. Expensive fire and police apparatus will continue to deteriorate in the elements and will have to be replaced prematurely. New hires will constrain operations and existing facilities.</p> <p><b><u>JOINT USE CERTIFICATION:</u></b>  The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				JAN 2009
(b) Percent of Design Completed as of 1 Jan 2009				2%
(c) Expected 35% Design Date				MAR 2010
(d) 100% Design Completion Date				JUN 2010
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				594
(b) All Other Design Costs				149
(c) Total Design Cost				743
(d) Contract				631
(e) In-house				112
(4) Construction Contract Award Date				JAN 2010
(5) Construction Start Date				JUL 2010
(6) Construction Completion Date				JUL 2012

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Detrick, Maryland			4. Project Title:  Emergency Services Center	
5. Program Element  87717D	6. Category Code  730	7. Project Number  61536	8. Project Cost (\$000)  16,125	
12. Supplemental Data (Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u> Investment	<u>Procuring</u> <u>Appropriation</u> OP	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u> 2011	<u>Cost</u> <u>(\$000)</u> 848	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Detrick, Maryland			4. Project Title:  NIBC Truck Inspection Station and Road	
5. Program Element  87717D	6. Category Code  730	7. Project Number  67948	8. Project Cost (\$000)  2,932	
<p>of accessing the NIBC do not meet the more stringent security requirements of this critical vital national asset.</p> <p><b><u>CURRENT SITUATION:</u></b> This capability does not currently exist. Inspecting and escorting vehicles is manpower intensive and does not meet the special AT/FP requirements. The NIBC requires more stringent access control which needs to be handled at the campus perimeter.</p> <p><b><u>IMPACT IF NOT PROVIDED:</u></b> This project supports the Joint Staff Integration Vulnerability Assessments (JUSIVA) definition of a National Asset (USAMRIID), which requires a greater level of security than the rest of Fort Detrick. The programs located on the NIBC require higher security measures than other Fort Detrick programs. If the truck inspection station is not constructed, necessary security access control will not occur and continued manpower assets will be strained potentially compromising security bio-surety programs.</p> <p><b><u>JOINT USE CERTIFICATION:</u></b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date			JAN 2009	
(b) Percent of Design Completed as of 1 Jan 2009			2	
(c) Expected 35% Design Date			MAR 2010	
(d) 100% Design Completion Date			JUN 2010	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications			156	
(b) All Other Design Costs			39	
(c) Total Design Cost			195	
(d) Contract			166	
(e) In-house			29	
(4) Construction Contract Award Date JAN 2010				
(5) Construction Start Date MAY 2010				
(6) Construction Completion Date MAY 2011				

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Detrick, Maryland			4. Project Title:  NIBC Truck Inspection Station and Road	
5. Program Element  87717D	6. Category Code  730	7. Project Number  67948	8. Project Cost (\$000)  2,932	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u> Expense	<u>Procuring</u> <u>Appropriation</u> OM	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u> 2010	<u>Cost</u> <u>(\$000)</u> 219	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		<b>FY 2010 MILITARY CONSTRUCTION PROGRAM</b>						2. DATE MAY 2009			
3. INSTALLATION AND LOCATION  Fort Leonard Wood, Missouri			4. COMMAND  US Army Installation Management Command				5. AREA CONSTRUCTION COST INDEX  1.10				
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF OCT 31 2008		760	4,822	2,484	776	18,187	26	74	2,146	3,863	33,135
B. END FY 2014		932	5,868	2,583	787	18,738	97	81	2,175	3,836	35,097
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	63,270 AC										
B. INVENTORY TOTAL AS OF OCTOBER 31, 2008							3,015,286				
C. AUTHORIZATION NOT YET IN INVENTORY							28,950				
D. AUTHORIZATION REQUESTED IN THIS PROGRAM							5,570				
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY							0				
H. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
540	64153	Dental Clinic Addition/Alteration				6,840 SF	5,570	07 / 2008	06 / 2010		
9. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
550	Health Clinic Add/Alt					12,750 SF	6,227				
540	Dental Clinic					LS	11,989				
	R&M UNFUNDED REQUIREMENT:						276,141				
10. MISSION OR MAJOR FUNCTION:											
Provides support and facilities for a US Army Training Center, US Army Engineer School, US Army Chemical School, US Army Military Police School, US Army Reception Station, Noncommissioned Officer Academy/Drill Sergeant School, US Army Hospital, major combat and combat support forces and other tenant activities. Supports Reserve Components and other satellite activities and units.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:								(\$000)			
A. AIR POLLUTION								0			
B. WATER POLLUTION								0			
C. OCCUPATIONAL SAFETY AND HEALTH								0			



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Leonard Wood, Missouri			4. Project Title:  Dental Clinic Addition/Alteration	
5. Program Element  87717D	6. Category Code  540	7. Project Number  64153	8. Project Cost (\$000)  5,570	
<b>IMPACT IF NOT PROVIDED:</b> There will be insufficient direct dental care capacity at Fort Leonard Wood. Military and civilian dental care staff will not have sufficient space to adequately treat the entire eligible population resulting from re-stationing actions. The lack of a dental clinic addition for the increased population will impact on the Soldiers' abilities to receive timely dental care.				
<b>JOINT USE CERTIFICATION:</b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				JUL 2008
(b) Percent of Design Completed as of 1 Jan 2009				35%
(c) Expected 35% Design Date				JAN 2009
(d) 100% Design Completion Date				JUN 2010
(e) Parametric Design (Yes or No)	N			
(f) Type of Design Contract:				
1. Design Build (YES/NO)	Y			
2. Design, Bid-Build (YES/NO)	N			
3. Site Adapt (YES/NO)	N			
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)	Y			
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO)	N			
(b) Where Design Was Most Recently Used	N/A			
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				194
(b) All Other Design Costs				148
(c) Total Design Cost				342
(d) Contract				332
(e) In-house				10
(4) Construction Contract Award Date				JAN 2010
(5) Construction Start Date				APR 2010
(6) Construction Completion Date				JUN 2011
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested</u>	
Investment	OP	2011	143	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		FY 2010 MILITARY CONSTRUCTION PROGRAM					2. DATE MAY 2009				
3. INSTALLATION AND LOCATION Fort Bragg, North Carolina			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 0.93					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF OCT 31 2008	6,763	39,331	5,330	538	3,199	0	785	2,491	10,699	69,136
B.	END FY 2014	7,262	40,184	7,093	572	3,614	0	1,478	4,402	12,947	77,552
7. INVENTORY DATA (\$000)											
A.	TOTAL AREAGE	1,463,809									
B.	INVENTORY TOTAL AS OF OCTOBER 31, 2008						7,113,618				
C.	AUTHORIZATION NOT YET IN INVENTORY						0				
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM						57,658				
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM						0				
F.	PLANNED IN NEXT THREE YEARS						0				
G.	REMAINING DEFICIENCY						0				
H.	GRAND TOTAL						7,172,618				
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
550	64244	Consolidated Health Clinic			50,000 SF	26,386	01 / 2009	09 / 2010			
550	69353	Medical Clinic			63,500 SF	31,272	01 / 2009	09 / 2010			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2011):					None					
B.	PLANNED NEXT THREE PROGRAM YEARS:					None					
C.	R&M Unfunded Requirements					17					
10. MISSION OR MAJOR FUNCTION:											
Provide the nation's Armed Forces with a sustaining base and a power projection platform, in support of National Objectives. Major functions include: Support and enable operational and training requirements of Maneuver units, support basic and advanced skill training for new Soldiers; exercise command and control; provide for public safety and security; provide sound stewardship of installation resources and the environment; provide services/programs to enable readiness; execute community and family support services and programs; maintain and improve installation infrastructure.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A.	AIR POLLUTION					0					
B.	WATER POLLUTION					0					
C.	OCCUPATIONAL SAFETY AND HEALTH					0					



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009																																																
3. Installation and Location/UIC:  Fort Bragg, North Carolina			4. Project Title:  Consolidated Health Clinic																																																	
5. Program Element  87717D	6. Category Code  550	7. Project Number  64244	8. Project Cost (\$000)  26,386																																																	
<p><b>CURRENT SITUATION (Continued):</b>  the move of FORSCOM and USARC headquarters. This new clinic will replace the current Pope Air Force Base clinic comprised of six separate buildings. The six buildings are functionally obsolete, do not have the capacity to support the additional workload and are not in the area where the increased population will be located.</p> <p><b>IMPACT IF NOT PROVIDED:</b>  There will be insufficient direct health care capacity at Military Treatment Facilities (MTFs) on Fort Bragg to support BRAC 2005 re-stationing actions. Military and civilian healthcare staff will not have sufficient space to adequately treat the entire eligible population resulting from re-stationing actions. All outpatient health service workload that exceeds capacity must be diverted to the local civilian health network. This is not economically advantageous to the DoD.</p> <p><b>JOINT USE CERTIFICATION:</b>  The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>																																																				
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimated):</p> <p>(1) <u>Status:</u></p> <table> <tr> <td>(a) Design Start Date</td> <td>JAN 2009</td> </tr> <tr> <td>(b) Percent of Design Completed as of 1 Jan 2009</td> <td>2%</td> </tr> <tr> <td>(c) Expected 35% Design Date</td> <td>APR 2010</td> </tr> <tr> <td>(d) 100% Design Completion Date</td> <td>SEP 2010</td> </tr> <tr> <td>(e) Parametric Design (Yes or No)</td> <td>N</td> </tr> <tr> <td>(f) Type of Design Contract:</td> <td></td> </tr> <tr> <td>    1. Design Build (YES/NO)</td> <td>Y</td> </tr> <tr> <td>    2. Design, Bid-Build (YES/NO)</td> <td>N</td> </tr> <tr> <td>    3. Sit Adapt (YES/NO)</td> <td>N</td> </tr> <tr> <td>(g) Energy Studies &amp; Life Cycle Analysis Performed (Yes or No)</td> <td>Y</td> </tr> </table> <p>(2) <u>Basis:</u></p> <table> <tr> <td>(a) Standard or Definitive Design - (YES/NO)</td> <td>Y</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> </table> <p>(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>430</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>330</td> </tr> <tr> <td>(c) Total Design Cost</td> <td>760</td> </tr> <tr> <td>(d) Contract</td> <td>525</td> </tr> <tr> <td>(e) In-house</td> <td>235</td> </tr> </table> <p>(4) Construction Contract Award Date</p> <p>(5) Construction Start Date</p> <p>(6) Construction Completion Date</p> <table> <tr> <td></td> <td>JAN 2010</td> </tr> <tr> <td></td> <td>JUL 2010</td> </tr> <tr> <td></td> <td>JUL 2012</td> </tr> </table> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table> <thead> <tr> <th>Equipment <u>Nomenclature</u></th> <th>Procuring <u>Appropriation</u></th> <th>Fiscal Year Appropriated Or Requested</th> <th>Cost <u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Investment</td> <td>OP</td> <td>2010</td> <td>70</td> </tr> </tbody> </table>					(a) Design Start Date	JAN 2009	(b) Percent of Design Completed as of 1 Jan 2009	2%	(c) Expected 35% Design Date	APR 2010	(d) 100% Design Completion Date	SEP 2010	(e) Parametric Design (Yes or No)	N	(f) Type of Design Contract:		1. Design Build (YES/NO)	Y	2. Design, Bid-Build (YES/NO)	N	3. Sit Adapt (YES/NO)	N	(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)	Y	(a) Standard or Definitive Design - (YES/NO)	Y	(b) Where Design Was Most Recently Used	N/A	(a) Production of Plans and Specifications	430	(b) All Other Design Costs	330	(c) Total Design Cost	760	(d) Contract	525	(e) In-house	235		JAN 2010		JUL 2010		JUL 2012	Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated Or Requested	Cost <u>(\$000)</u>	Investment	OP	2010	70
(a) Design Start Date	JAN 2009																																																			
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Investment	OP	2010	70																																																	

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Bragg, North Carolina			4. Project Title:  Consolidated Health Clinic	
5. Program Element  87717D	6. Category Code  550	7. Project Number  64244	8. Project Cost (\$000)  26,386	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Bragg, North Carolina			4. Project Title:  Health Clinic	
5. Program Element  87717D	6. Category Code  550	7. Project Number  69353	8. Project Cost (\$000)  31,272	
<b>IMPACT IF NOT PROVIDED:</b> Increased troop population from Combat Service/Combat Service Support (CS/CSS) functions will be negatively impacted, due to a lack of ambulatory care capacity at existing medical treatment facilities at the Ft. Bragg installation. Military and civilian healthcare personnel will not have sufficient space to adequately treat patients and ensure appropriate and timely care. Diverting healthcare to multiple locations will result in lost time and efficiency, negatively impacting the Ft. Bragg health care mission and DoD readiness.				
<b>JOINT USE CERTIFICATION:</b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date			JAN 2009	
(b) Percent of Design Completed as of 1 Jan 2009			2%	
(c) Expected 35% Design Date			APR 2010	
(d) 100% Design Completion Date			SEP 2010	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications			1,088	
(b) All Other Design Costs			832	
(c) Total Design Cost			1,920	
(d) Contract			1,843	
(e) In-house			77	
(4) Construction Contract Award Date			JAN 2010	
(5) Construction Start Date			JUL 2010	
(6) Construction Completion Date			JUL 2012	
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated <u>Or Requested</u>	Cost <u>(\$000)</u>	
Investment	OP	2011	741	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		FY 2010 MILITARY CONSTRUCTION PROGRAM					2. DATE MAY 2009				
3. INSTALLATION AND LOCATION Fort Sill, Oklahoma			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 0.94					
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.	AS OF OCT 31 2008	1,165	7,019	1,931	1,077	7,937	0	106	756	5,289	25,280
B.	END FY 2014	1,381	8,297	2,370	1,482	11,488	0	98	750	5,284	31,150
7. INVENTORY DATA (\$000)											
A.	TOTAL AREAGE	93,831 AC									
B.	INVENTORY TOTAL AS OF OCTOBER 31, 2008							3,382,734			
C.	AUTHORIZATION NOT YET IN INVENTORY							0			
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM							10,554			
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0			
F.	PLANNED IN NEXT THREE YEARS							0			
G.	REMAINING DEFICIENCY							0			
H.	GRAND TOTAL							3,393,288			
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
540	69711	Dental Clinic			16,200 SF	10,554	01 / 2009	07 / 2010			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)						
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2011):				None						
B.	PLANNED NEXT THREE PROGRAM YEARS:				None						
C.	R&M Unfunded Requirements				143,607						
10. MISSION OR MAJOR FUNCTION:											
The United States Army Field Artillery Center and Fort Sill will train Soldiers and Marines, and develop Field Artillery leaders; design and develop fire support for the force; support unit training and readiness; mobilize and deploy operating forces; and maintain installation infrastructure and services.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A. AIR POLLUTION 0											
B. WATER POLLUTION 0											
C. OCCUPATIONAL SAFETY AND HEALTH 0											



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009																																																
3. Installation and Location/UIC:  Fort Sill, Oklahoma			4. Project Title:  Dental Clinic																																																	
5. Program Element  87717D	6. Category Code  540	7. Project Number  69711	8. Project Cost (\$000)  10,554																																																	
<p><b>IMPACT IF NOT PROVIDED (Continued):</b>  negatively impact and overload treatment services and space at the Ft. Sill installation. Military and civilian dental personnel will not have sufficient space to adequately treat patients and ensure timely care. Diverting dental care to multiple locations will result in lost time and efficiency, negatively impacting the Ft. Sill dental care mission and DoD readiness.</p> <p><b>JOINT USE CERTIFICATION:</b>  The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>																																																				
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimated):</p> <p>(1) <b>Status:</b></p> <table> <tr> <td>(a) Design Start Date</td> <td>JAN 2009</td> </tr> <tr> <td>(b) Percent of Design Completed as of 1 Jan 2009</td> <td>2%</td> </tr> <tr> <td>(c) Expected 35% Design Date</td> <td>APR 2010</td> </tr> <tr> <td>(d) 100% Design Completion Date</td> <td>JUL 2010</td> </tr> <tr> <td>(e) Parametric Design (Yes or No)</td> <td>N</td> </tr> <tr> <td>(f) Type of Design Contract:</td> <td></td> </tr> <tr> <td>    1. Design Build (YES/NO)</td> <td>Y</td> </tr> <tr> <td>    2. Design, Bid-Build (YES/NO)</td> <td>N</td> </tr> <tr> <td>    3. Site Adapt (YES/NO)</td> <td>N</td> </tr> <tr> <td>(g) Energy Studies &amp; Life Cycle Analysis Performed (Yes or No)</td> <td>Y</td> </tr> </table> <p>(2) <b>Basis:</b></p> <table> <tr> <td>(a) Standard or Definitive Design - (YES/NO)</td> <td>N</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> </table> <p>(3) <b>Total Design Cost (c)=(a)+(b) OR (d)+(e):</b></p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>367</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>281</td> </tr> <tr> <td>(c) Total Design Cost</td> <td>648</td> </tr> <tr> <td>(d) Contract</td> <td>622</td> </tr> <tr> <td>(e) In-house</td> <td>26</td> </tr> </table> <table> <tr> <td>(4) Construction Contract Award Date</td> <td>FEB 2010</td> </tr> <tr> <td>(5) Construction Start Date</td> <td>JUL 2010</td> </tr> <tr> <td>(6) Construction Completion Date</td> <td>JAN 2012</td> </tr> </table> <p>B. Equipment associated with this project which will be provided from other appropriations:</p> <table> <thead> <tr> <th>Equipment Nomenclature</th> <th>Procuring Appropriation</th> <th>Fiscal Year Appropriated Or Requested</th> <th>Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Investment</td> <td>OP</td> <td>2011</td> <td>484</td> </tr> </tbody> </table> <p>Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E.  Phone Number: 703-681-4324</p>					(a) Design Start Date	JAN 2009	(b) Percent of Design Completed as of 1 Jan 2009	2%	(c) Expected 35% Design Date	APR 2010	(d) 100% Design Completion Date	JUL 2010	(e) Parametric Design (Yes or No)	N	(f) Type of Design Contract:		1. Design Build (YES/NO)	Y	2. Design, Bid-Build (YES/NO)	N	3. Site Adapt (YES/NO)	N	(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)	Y	(a) Standard or Definitive Design - (YES/NO)	N	(b) Where Design Was Most Recently Used	N/A	(a) Production of Plans and Specifications	367	(b) All Other Design Costs	281	(c) Total Design Cost	648	(d) Contract	622	(e) In-house	26	(4) Construction Contract Award Date	FEB 2010	(5) Construction Start Date	JUL 2010	(6) Construction Completion Date	JAN 2012	Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)	Investment	OP	2011	484
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Investment	OP	2011	484																																																	

1. COMPONENT DEF (TMA)		FY 2010 MILITARY CONSTRUCTION PROGRAM					2. DATE MAY 2009				
3. INSTALLATION AND LOCATION Fort Bliss, Texas			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 1.03					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2008		2,240	14,433	2,301	234	2,419	0	258	792	6,952	29,629
B. END FY 2014		4,481	32,096	2,832	28	943	6	254	785	6,190	47,615
7. INVENTORY DATA (\$000)											
A. TOTAL AREAAGE	1,117,530 AC										
B. INVENTORY TOTAL AS OF OCTOBER 31, 2008	4,740,745										
C. AUTHORIZATION NOT YET IN INVENTORY	0										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	206,270										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0										
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE		
550	69294	Health and Dental Clinic				51,000 SF	30,295	01 / 2009	09 / 2010		
510	72481	Hospital Replacement, Phase 1				167,786 SF	175,975	02 / 2009	08 / 2010		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
	I:						None				
510	Hospital Replacement Phase 2					LS	211,870				
510	Hospital Replacement Phase 3					LS	522,561				
550	Blood Donor Center					LS	5,946				
						Total:	740,377				
	R&M Unfunded Requirements						0				
10. MISSION OR MAJOR FUNCTION:											
Provides support to the US Army Air Defense Center and School; William Beaumont Army Medical Center; US Army Sergeants Major Academy, and other tenant activities and units. A multi-functional installation that serves as the nation's only Air Defense Center while also serving as a Power Projection Platform as well as test bed and training installation for Joint and Combined Warfare, employing state-of-the-art technologies.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
							(\$000)				
A. AIR POLLUTION							0				
B. WATER POLLUTION							0				
C. OCCUPATIONAL SAFETY AND HEALTH							0				

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009	
3. Installation and Location/UIC:  Fort Bliss, Texas			4. Project Title:  Health and Dental Clinics		
5. Program Element  87717D	6. Category Code  550	7. Project Number  69294	8. Project Cost (\$000)  30,295		
<b>9. COST ESTIMATES</b>					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					21,581
Medical/Health Clinic		SF	37,000	354.00	(13,098)
Dental Clinic		SF	14,000	451.00	(6,314)
Install Intrusion Detection		LS	--	--	(58)
EBD		LS	--	--	(415)
SDD and EAct05		LS	--	--	(538)
Building Information Systems		LS	--	--	(1,158)
<u>SUPPORTING FACILITIES</u>					3,036
Electric Service		LS	--	--	(509)
Water, Sewer, Gas		LS	--	--	(624)
Paving, Walks, Curbs And Gutters		LS	--	--	(414)
Storm Drainage		LS	--	--	(331)
Site Imp ( 450) Demo ( )		LS	--	--	(450)
Information Systems		LS	--	--	(421)
Antiterrorism Measures		LS	--	--	(148)
Other		LS	--	--	(139)
ESTIMATED CONTRACT COST					24,617
CONTINGENCY PERCENT (5.00%)					<u>1,231</u>
SUBTOTAL					25,848
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					1,473
DESIGN BUILD – DESIGN COST (6.00%)					1,551
CATEGORY E EQUIPMENT					<u>1,423</u>
TOTAL REQUEST					30,295
TOTAL REQUEST (NOT ROUNDED)					30,295
INSTALLED EQT-OTHER APPROPRIATIONS					(825)
10. Description of Proposed Construction: Construct medical clinic and dental clinic. Project will provide primary and specialty medical care, dental care, ancillary support, and support spaces. Supporting facilities include utilities, site improvements, and parking. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG), and applicable energy conservation legislation. Commissioning, operations and maintenance manuals will be provided. Air Conditioning: 185 Tons.					
11. REQ: 121,865 SF                      ADQT: 70,865 SF                      SUBSTD: NONE					
<u>PROJECT:</u> Construct medical clinic and dental clinic. (CURRENT MISSION)					
<u>REQUIREMENT:</u> Medical clinic and dental clinic to care for the substantial increased population resulting from Brigade Combat Team (BCT) troop increases.					
<u>CURRENT SITUATION:</u> Adequate existing facilities are not available to support this stationing action. This project provides essential health and dental treatment facilities to support the stationing of a BCT at Fort Bliss.					

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Bliss, Texas			4. Project Title:  Health and Dental Clinics	
5. Program Element  87717D	6. Category Code  550	7. Project Number  69294	8. Project Cost (\$000)  30,295	
<b>IMPACT IF NOT PROVIDED:</b> Existing capacity will not be available to provide medical and dental care for the increased troop population.				
<b>JOINT USE CERTIFICATION:</b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				JAN 2009
(b) Percent of Design Completed as of 1 Jan 2009				2%
(c) Expected 35% Design Date				APR 2010
(d) 100% Design Completion Date				SEP 2010
(e) Parametric Design (Yes or No)				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				1,054
(b) All Other Design Costs				806
(c) Total Design Cost				1,860
(d) Contract				1,786
(e) In-house				74
(4) Construction Contract Award Date				JAN 2010
(5) Construction Start Date				JUL 2010
(6) Construction Completion Date				JUL 2012
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment	Procuring	Fiscal Year	Cost	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested</u>	
Investment	OP	2011	825	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Bliss, Texas			4. Project Title:  Hospital Replacement, Phase 1	
5. Program Element  87717D	6. Category Code  510	7. Project Number  72481	8. Project Cost (\$000)  Auth 175,975 Approp 86,975	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<b><u>PRIMARY FACILITIES</u></b>				
Medical Center/Hospital	SF	139,786	617.00	135,194 (86,248)
Administrative Facility	SF	28,000	252.00	(7,056)
Access Control Facility	LS	--	--	(19,190)
Central Energy Plant	LS	--	--	(8,084)
Standby Generator	LS	--	--	(1,500)
EBD	LS	--	--	(4,967)
IDS Installation	LS	--	--	(12)
EMCS Connections	LS	--	--	(20)
SDD and EPAAct05	LS	--	--	(7,451)
Building Information Systems	LS	--	--	(666)
<b><u>SUPPORTING FACILITIES</u></b>				
Electric Service	LS	--	--	14,737 (4,173)
Water, Sewer, Gas	LS	--	--	(2,079)
Steam And/Or Chilled Water Distribution	LS	--	--	(195)
Paving, Walks, Curbs And Gutters	LS	--	--	(3,034)
Storm Drainage	LS	--	--	(799)
Site Imp ( 3,372) Demo ( )	LS	--	--	(3,372)
Information Systems	LS	--	--	(78)
Antiterrorism Measures	LS	--	--	(141)
Other	LS	--	--	(866)
ESTIMATED CONTRACT COST				149,931
CONTINGENCY PERCENT (5.00%)				<u>7,497</u>
SUBTOTAL				157,428
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				8,973
CATEGORY E EQUIPMENT				<u>9,574</u>
TOTAL REQUEST (NOT ROUNDED)				175,975
LESS 2010 BRAC APPROPRIATION REQUEST				89,000
TOTAL REQUEST (NOT ROUNDED)				86,975
INSTALLED EQT-OTHER APPROPRIATIONS				(120)
10. Description of Proposed Construction: This project will be conjunctively funded with Base Realignment and Closure (BRAC) Project Number 64135. Construct Hospital Replacement Phase 1 (new Women's/Infant's & Pediatric Center). Project will provide in-patient and out-patient medical care, ancillary support, support spaces, central energy plant, and access control facility. Supporting facilities include utilities, site improvements, and parking. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG), and applicable energy conservation legislation. Commissioning, operations and maintenance manuals, and comprehensive interior and furnishings will be provided. Air Conditioning (Estimated 700 Tons).				
11. REQ: 167,786 SF		ADQT: NONE		SUBSTD: NONE
<b><u>PROJECT:</u></b> Construct Hospital Replacement Phase 1 (Women's/Infant's & Pediatric Center). (CURRENT MISSION)				

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009																																								
3. Installation and Location/UIC:  Fort Bliss, Texas			4. Project Title:  Hospital Replacement, Phase 1																																									
5. Program Element  87717D	6. Category Code  510	7. Project Number  72481	8. Project Cost (\$000)  Auth 175,975 Approp 86,975																																									
<p><b>REQUIREMENT:</b> This project is required by the Army's directive to Fort Bliss to support the increased population resulting from Combat Service/Combat Service Support (CS/CSS) and Brigade Combat Team (BCT) stationing actions in support of Army Base Realignment and Closure (BRAC) and Army Grow the Force (GTF) initiatives.</p> <p><b>CURRENT SITUATION:</b> Adequate existing facilities are not available to support this stationing action. This project provides essential health treatment facilities to support the stationing of CS/CSS and BCTs at Fort Bliss.</p> <p><b>IMPACT IF NOT PROVIDED:</b> If this project is not provided, increased troop population and dependent population resulting from Base Realignment and Closure (BRAC) and Army Grow the Force (GTF) stationing actions will not have adequate medical treatment services available.</p> <p><b>JOINT USE CERTIFICATION:</b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>																																												
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimated):</p> <p>(1) <u>Status:</u></p> <table> <tr> <td>(a) Design Start Date</td> <td>FEB 2009</td> </tr> <tr> <td>(b) Percent of Design Completed as of 1 Jan 2009</td> <td>2</td> </tr> <tr> <td>(c) Expected 35% Design Date</td> <td>DEC 2009</td> </tr> <tr> <td>(d) 100% Design Completion Date</td> <td>AUG 2010</td> </tr> <tr> <td>(e) Parametric Design (Yes or No)</td> <td>N</td> </tr> <tr> <td>(f) Type of Design Contract:</td> <td></td> </tr> <tr> <td>    1. Design Build (YES/NO)</td> <td>NO N</td> </tr> <tr> <td>    2. Design, Bid-Build (YES/NO)</td> <td>Y</td> </tr> <tr> <td>    3. Site Adapt (YES/NO)</td> <td>N</td> </tr> <tr> <td>(g) Energy Studies &amp; Life Cycle Analysis Performed (Yes or No)</td> <td>Y</td> </tr> </table> <p>(2) <u>Basis:</u></p> <table> <tr> <td>(a) Standard or Definitive Design - (YES/NO)</td> <td>N</td> </tr> <tr> <td>(b) Where Design Was Most Recently Used</td> <td>N/A</td> </tr> </table> <p>(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>4,161</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>4,739</td> </tr> <tr> <td>(c) Total Design Cost</td> <td>8,900</td> </tr> <tr> <td>(d) Contract</td> <td>8,678</td> </tr> <tr> <td>(e) In-house</td> <td>222</td> </tr> </table> <p>(4) Construction Contract Award Date</p> <p>(5) Construction Start Date</p> <p>(6) Construction Completion Date</p> <table> <tr> <td></td> <td>SEP 2010</td> </tr> <tr> <td></td> <td>OCT 2010</td> </tr> <tr> <td></td> <td>OCT 2013</td> </tr> </table>					(a) Design Start Date	FEB 2009	(b) Percent of Design Completed as of 1 Jan 2009	2	(c) Expected 35% Design Date	DEC 2009	(d) 100% Design Completion Date	AUG 2010	(e) Parametric Design (Yes or No)	N	(f) Type of Design Contract:		1. Design Build (YES/NO)	NO N	2. Design, Bid-Build (YES/NO)	Y	3. Site Adapt (YES/NO)	N	(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)	Y	(a) Standard or Definitive Design - (YES/NO)	N	(b) Where Design Was Most Recently Used	N/A	(a) Production of Plans and Specifications	4,161	(b) All Other Design Costs	4,739	(c) Total Design Cost	8,900	(d) Contract	8,678	(e) In-house	222		SEP 2010		OCT 2010		OCT 2013
(a) Design Start Date	FEB 2009																																											
(b) Percent of Design Completed as of 1 Jan 2009	2																																											
(c) Expected 35% Design Date	DEC 2009																																											
(d) 100% Design Completion Date	AUG 2010																																											
(e) Parametric Design (Yes or No)	N																																											
(f) Type of Design Contract:																																												
1. Design Build (YES/NO)	NO N																																											
2. Design, Bid-Build (YES/NO)	Y																																											
3. Site Adapt (YES/NO)	N																																											
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)	Y																																											
(a) Standard or Definitive Design - (YES/NO)	N																																											
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1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Bliss, Texas			4. Project Title:  Hospital Replacement, Phase 1	
5. Program Element  87717D	6. Category Code  510	7. Project Number  72481	8. Project Cost (\$000)  Auth 175,975 Approp 86,975	
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u> Investment	Procuring <u>Appropriation</u> OP	Fiscal Year Appropriated <u>Or Requested</u> 2011	Cost <u>(\$000)</u> 120	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		<b>FY 2010 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE MAY 2009			
3. INSTALLATION AND LOCATION  Lackland Air force Base, Texas			4. COMMAND  Air Education and Training Command			5. AREA CONSTRUCTION COST INDEX  0.94				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2008	2,434	9,611	5,498	132	6,843	0	2,365	9,866	2,026	38,775
B. END FY 2014	2,416	9,199	5,492	132	6,843	0	2,200	10,000	1,992	38,274
. INVENTORY DATA (\$000)										
A. TOTAL AREA	0 AC									
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2008			0							
C. AUTHORIZATION NOT YET IN INVENTORY			0							
D. AUTHORIZATION REQUESTED IN THIS PROGRAM			101,928							
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										
F. PLANNED IN NEXT THREE YEARS										
G. REMAINING DEFICIENCY										
H. GRAND TOTAL										
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	Project Number	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
540	71318	Dental Clinic Replacement			55,617 SF	29,318	07 / 2008	06 / 2010		
550	72430	Ambulatory Care Center, Phase 1			81,685 SF	72,610	02 / 2009	01 / 2010		
9. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE			COST (\$000)		
550	Ambulatory Care Center, Phase 2				LS			172,000		
					Total:			172,000		
550	Ambulatory Care Center, Phase 3				LS			143,000		
550	Ambulatory Care Center, Phase 4				LS			80,903		
					Total:			223,903		
R&M UNFUNDED REQUIREMENT:								0		
10. MISSION OR MAJOR FUNCTION: A training wing which includes Basic Military Training School, Security Forces, Combat Convoy/Arms/Control, Pararescue, Survival Evasion Resistance Escape, Logistics, Enlisted Aircrew, Services, Contracting, Vehicle Maintenance, and Military Training Instructor, Defense Language Institute English Language Center, and Inter-American Air Forces Academy, Department of Defense Military Working Dog Training. Additional missions include Air Force Security Forces Center, Recruiting, cryptographic maintenance, Air Force Reserve C-5 training, a major Air Force medical center, and Intelligence/Reconnaissance/Surveillance Operations.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:							(\$000)			
A. AIR POLLUTION							0			
B. WATER POLLUTION							0			
C. OCCUPATIONAL SAFETY AND HEALTH							0			

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009	
3. Installation and Location/UIC:  Lackland Air Force Base, Texas			4. Project Title:  Ambulatory Care Center, Phase 1		
5. Program Element  87717D	6. Category Code  550	7. Project Number  72430	8. Project Cost (\$000)  72,610		
<b>9. COST ESTIMATES</b>					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<b><u>PRIMARY FACILITIES</u></b>					53,145
Primary Care Treatment Facility		SF	81,685	337.17	(27,542)
Mechanical/Electrical Plant		LS	--	--	(8,274)
Parking Structure		LS	--	--	(13,537)
Special Foundations		LS	--	--	(1,869)
Evidence Based Design		LS	--	--	(674)
SDD and EPAAct05		LS	--	--	(1,249)
<b><u>SUPPORTING FACILITIES</u></b>					12,278
Electric Service		LS	--	--	(6,379)
Water, Sewer, Gas		LS	--	--	(184)
Steam And/Or Chilled Water Distribution		LS	--	--	(877)
Paving, Walks, Curbs And Gutters		LS	--	--	(814)
Storm Drainage		LS	--	--	(567)
Site Imp (2,112) Demo ( )		LS	--	--	(2,112)
Antiterrorism Measures		LS	--	--	(310)
Other		LS	--	--	(1,035)
ESTIMATED CONTRACT COST					65,423
CONTINGENCY PERCENT (5.00%)					<u>3,271</u>
SUBTOTAL					68,694
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					3,916
CATEGORY E EQUIPMENT					<u>0</u>
TOTAL REQUEST					72,610
TOTAL REQUEST (NOT ROUNDED)					72,610
INSTALLED EQT-OTHER APPROPRIATIONS					(7,300)
10. Description of Proposed Construction: Construct the first phase of a multi-story ambulatory care center and parking garage on special foundation. This phase will provide a new Primary Care Center, ancillary departments, and support spaces. The mechanical/electrical plant will be expandable to support future phases. The parking structure will replace existing surface parking that lies in the footprint of the new Primary Care Clinic. The existing Wilford Hall Medical Center will be demolished in a later phase. Supporting facilities include utilities, site improvements, and access roads. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG), and applicable energy conservation legislation. Commissioning, operations and maintenance manuals and Comprehensive Interior Design will be provided. Air Conditioning: 327 Tons.					
11. REQ: 645,400 SF		ADQT: NONE		SUBSTD: 1,446,470 SF	
<b><u>PROJECT:</u></b> Construct Primary Care Center (Phase 1) of an Ambulatory Care Center. (CURRENT MISSION)					
<b><u>REQUIREMENT:</u></b> Provide a modern and appropriately sized Ambulatory Care Center to support 57,000 healthcare beneficiaries at SAMMC - South.					

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Lackland Air Force Base, Texas			4. Project Title:  Ambulatory Care Center, Phase 1	
5. Program Element  87717D	6. Category Code  550	7. Project Number  72430	8. Project Cost (\$000)  72,610	

**PHASING PLAN:**

Multiple phased projects will ultimately replace Wilford Hall Medical Center (WHMC) to provide an Ambulatory Care Center of sufficient size and capacity at San Antonio Military Medical Center - South Campus (SAMMC-S) for the care of over 57,000 enrollees and a training platform for Graduate Medical Education (GME) in the San Antonio market. Subsequent stand alone phases include a Diagnostic, Surgical & Therapeutic Treatment Center; a Specialty Care Center with command/admin functions, and finally, Demolition, Redevelopment & Restoration of the old Medical Center site.

**CURRENT SITUATION:**

Wilford Hall Medical Center (WHMC) was constructed in 1957 as a 10-story, 500-bed inpatient facility on a campus that encompasses 18 separate buildings. WHMC is technologically and functionally obsolete and ill-suited for its new role as the main outpatient facility in the San Antonio market. Non-compliance with current building codes has jeopardized its accreditation status and the Joint Commission has recently threatened to rescind WHMC's provisional accreditation if significant life safety repairs are not completed soon. WHMC suffers deficiencies in almost every building system, including fire protection, mechanical, electrical, and communications. The size of the building and its inefficient utility systems necessitate operation of a stand-alone energy plant. The existing facility does not comply with current standards regarding handicapped accessibility and antiterrorism/force protection (AT/FP). Outdated space configurations, coupled with antiquated and unreliable utility systems preclude the delivery of care that is both efficient and capable of meeting patient expectations. The estimate to resolve the most significant building deficiencies exceeds \$570M.

The BRAC-directed evolution of the San Antonio Military Medical Center (SAMMC) is underway, with all inpatient services to be provided at an expanded Brooke Army Medical Center, (SAMMC-North Campus), and many outpatient services, including ambulatory surgery, delivered at Lackland AFB. SAMMC-S will become the largest ambulatory care center in the DOD, supporting integrated care delivery to over 57,000 enrollees and providing a facility platform for 29 sub-specialty services, and 30 accredited GME training programs. In its new capacity, SAMMC-S will serve as the primary facility for two of the Military Health System's largest residency programs in Dermatology and Ophthalmology.

**IMPACT IF NOT PROVIDED:**

SAMMC-S will occupy an existing WHMC facility that suffers from failing building systems and a footprint that is incompatible with its ambulatory mission, grossly oversized, and expensive to maintain. The dysfunctional layout of the existing building will require SAMMC-S to occupy 40% more floor area than would be required in a replacement facility. The potential for building system failures, including primary power, emergency power, HVAC, plumbing, steam, and medical gases will continue without a replacement. Continued operation of an oversized energy plant, coupled with maintenance of mothballed floor areas and oversized/degraded legacy inpatient systems will drain substantial resources that could be better employed supporting patient care and GME. There remains a very real risk to loss of accreditation as the Joint Commission requires extensive repairs near term if operations continue in the existing facility. Loss of accreditation by the Joint Commission in turn threatens accreditation of 30 GME programs. The consequences to the DOD of such a disruption in the physician training pipeline would be severe. The disparity in facility quality between SAMMC-N and SAMMC-S will be readily apparent to beneficiaries in the San Antonio market. SAMMC-S cannot be configured or renovated to provide a welcoming and healing environment for patients and their families. The likely perception of inequality of care between the two campuses will threaten enrollment and reduce the volume and diversity of case mix vital to successful GME programs.

**JOINT USE CERTIFICATION:**

The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Lackland Air Force Base, Texas			4. Project Title:  Ambulatory Care Center, Phase 1	
5. Program Element  87717D	6. Category Code  550	7. Project Number  72430	8. Project Cost (\$000)  72,610	
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status</u> :				
(a) Design Start Date				FEB 2009
(b) Percent of Design Completed as of 1 Jan 2009				2%
(c) Expected 35% Design Date				AUG 2009
(d) 100% Design Completion Date				JUL 2010
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
4. Other (Type) Early Contractor Involvement Y				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis</u> :				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				3,395
(b) All Other Design Costs				3,866
(c) Total Design Cost				7,261
(d) Contract				7,080
(e) In-house				181
(4) Construction Contract Award Date				APR 2010
(5) Construction Start Date				APR 2010
(6) Construction Completion Date				MAR 2012
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Investment	OP	2011	7,300	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Lackland Air Force Base, Texas			4. Project Title:  Dental Clinic Replacement	
5. Program Element  87717D	6. Category Code  540	7. Project Number  71318	8. Project Cost (\$000)  29,318	
<p>which are Tri-Service. The MacKown Clinic provides essential battlefield medicine support in its role as the center for <b>CURRENT SITUATION (Continued):</b> development of advanced maxillofacial surgery capabilities and operation of DOD's only Stereo-Lithography Lab. The ADL at MacKown also specializes in cutting-edge facial prosthetics. The 59th Dental Group (59DG) also operates the Kelly Dental Annex and Dunn Dental Clinic. The Kelly Annex provides dental care and laboratory services to approximately 4,000 active duty members. The primary mission of the Dunn Clinic is to provide dental care for over 86,000 basic trainees and technical training students at Lackland. The existing MacKown Dental Clinic is 43 years old, significantly undersized, burdened by worn-out utility systems, and constrained by a badly degraded building envelope. Kelly Annex provides dental care and lab services in a leased facility that will be demolished upon expiration of the lease in 2012. Dunn Clinic's primary mission is to provide dental care for Lackland's robust basic training mission. However, the facility is critically overcrowded as training programs based at MacKown have expanded at the only viable location available – the Dunn Clinic. The multiple deficiencies with the MacKown Dental Clinic weaken educational program quality and threaten their viability. The existing facility also degrades dental lab capabilities, impedes staff productivity, limits access to services, and diminishes the overall environment of care. The challenges of the current conditions are compounded by the pending expiration of the lease and demolition of the facility currently housing the Kelly Dental Annex.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Failure to provide a timely and adequate replacement for the MacKown Dental Clinic risks loss of accreditation for important training programs, undermines recruitment and retention of dental professionals, and constrains the capacity of DOD to provide unique restorative services to warriors who have suffered substantial facial wounds. Maintenance and repair of the existing 43-year old facility will become increasingly difficult and expensive. Patient and staff safety will continue to be jeopardized by failing utility systems and the health hazards of a deteriorating building envelope. Finally, specialty care referral support to MHS beneficiaries will be hampered by the lack of treatment space and provider availability.</p> <p><b>JOINT USE CERTIFICATION:</b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date			JUL 2008	
(b) Percent of Design Completed as of 1 Jan 2009			35%	
(c) Expected 35% Design Date			JAN 2009	
(d) 100% Design Completion Date			JUN 2010	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications			1,020	
(b) All Other Design Costs			180	

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Lackland Air Force Base, Texas			4. Project Title:  Dental Clinic Replacement	
5. Program Element  87717D	6. Category Code  540	7. Project Number  71318	8. Project Cost (\$000)  29,318	
(c) Total Design Cost				1,200
Supplemental Data (Continued):				
(d) Contract				1,170
(e) In-house				30
(4) Construction Contract Award Date				JAN 2010
(5) Construction Start Date				MAR 2010
(6) Construction Completion Date				SEP 2011
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year <u>Appropriated Or Requested</u>	Cost <u>(\$000)</u>	
Investment	OP	2010	3,000	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		FY 2010 MILITARY CONSTRUCTION PROGRAM						2. DATE MAY 2009				
3. INSTALLATION AND LOCATION Fort Lewis, Washington			4. COMMAND US Army Installation Management Command				5. AREA CONSTRUCTION COST INDEX 1.10					
6. PERSONNEL STRENGTH:		PERMANENT			STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A.	AS OF OCT 31 2008	4,421	26,071	3,413	22	256	0	173	1,460	6,649	42,465	
B.	END FY 2014	4,788	28,932	3,843	21	308	0	600	4,444	7,645	50,581	
7. INVENTORY DATA (\$000)												
A.	TOTAL ACREAGE	409,524 AC										
B.	INVENTORY TOTAL AS OF OCTOBER 31, 2008							6,814,145				
C.	AUTHORIZATION NOT YET IN INVENTORY							21,000				
D.	AUTHORIZATION REQUESTED IN THIS PROGRAM							15,636				
E.	AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0				
F.	PLANNED IN NEXT THREE YEARS											
G.	REMAINING DEFICIENCY							0				
H.	GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:												
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
500	70343	Health and Dental Clinics				16,900 SF	15,636	01 / 2009	07 / 2010			
9. FUTURE PROJECTS:												
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)						
						None						
510	Mother Baby/Women's Health unit					102,189						
550	Blood Donor Facility					3,400						
171	Medical Research & Training Facility					11,112						
550	Preventive Medicine Service Clinic					9,552						
					Total:	126,167						
	R&M Unfunded Requirements					0						
10. MISSION OR MAJOR FUNCTION:												
I Corps: On order, deploy to conduct operations across the military spectrum of conflict as a Joint Force Headquarters (Joint Task Force, Combined or Multi-National/Joint Force Land Component Command) or as an Army Corps. Maintain trained and ready forces for Combatant Commanders worldwide. Team Lewis: Operate a state-of-the-art power generation platform for warfighters by providing them with superior training support and infrastructure. Train, deploy, and redeploy ready forces. Support the Transformation of I Corps and Fort Lewis. Maintain the well-being of our Soldiers, civilians, retirees, and their families.												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)												
A. AIR POLLUTION							0					
B. WATER POLLUTION							0					
C. OCCUPATIONAL SAFETY AND HEALTH							0					



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Fort Lewis, Washington			4. Project Title:  Health & Dental Clinics Additions	
5. Program Element  87717D	6. Category Code  550	7. Project Number  70343	8. Project Cost (\$000)  15,636	
<b>IMPACT IF NOT PROVIDED:</b> There will be insufficient direct medical, health and dental care capacity on this installation resulting from the Grow the Army stationing actions. Military and civilian health and dental care personnel will not have sufficient space to adequately treat patients and ensure timely care. Diverting health and dental care to multiple locations for this population will result in lost time and efficiency and will negatively impede this installation's readiness ability to meet the Department of Defense mission.				
<b>JOINT USE CERTIFICATION:</b> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date				JAN 2009
(b) Percent of Design Completed as of 1 Jan 2009				2%
(c) Expected 35% Design Date				APR 2010
(d) 100% Design Completion Date				JUL 2010
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				544
(b) All Other Design Costs				416
(c) Total Design Cost				960
(d) Contract				922
(e) In-house				38
(4) Construction Contract Award Date				FEB 2010
(5) Construction Start Date				JUL 2010
(6) Construction Completion Date				DEC 2011
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated <u>Or Requested</u>	Cost (\$000)	
Investment	OP	2011	742	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROGRAM</b>						2. DATE MAY 2009				
3. INSTALLATION AND LOCATION  Guam Naval Hospital, Guam			4. COMMAND  Naval Medical Command Pacific Region (Installation Mgt Agency, Pacific Region)				5. AREA CONSTRUCTION COST INDEX  2.64				
6. PERSONNEL STRENGTH:											
		PERMANENT			STUDENTS			SUPPORTED			
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF OCT 31 2008		0	0	0	0	0	0	0	0	0	0
B. END FY 2014		0	0	0	0	0	0	0	0	0	0
7. INVENTORY DATA (\$000)											
A. TOTAL AREA		0 AC									
B. INVENTORY TOTAL AS OF OCTOBER 31, 2008		0									
C. AUTHORIZATION NOT YET IN INVENTORY		30,000									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM		259,156									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM		0									
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY		0									
H. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	Project Number	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
510	65270	Hospital Replacement Phase 1				122,229 SF	259,156	10 / 2008	05 / 2010		
9. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
							None				
510	Hospital Replacement, Phase 2					LS	277,000				
	R&M UNFUNDED REQUIREMENT:						1,008				
10. MISSION OR MAJOR FUNCTION:											
Provide shore side logistics and maintenance support to Pacific Fleet and other U.S. and allied shipping. Homeport for submarine tender supporting submarines operating in the western pacific and for Military Sealift Command ships.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
							(\$000)				
A. AIR POLLUTION							0				
B. WATER POLLUTION							0				
C. OCCUPATIONAL SAFETY AND HEALTH							0				



1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Guam Naval Hospital, Guam			4. Project Title:  Hospital Replacement, Phase 1	
5. Program Element  87717D	6. Category Code  510	7. Project Number  65270	8. Project Cost (\$000)  259,156	
<p>an outpatient facility, demolition of the old hospital, and surface parking on the old hospital site.</p> <p><u>CURRENT SITUATION:</u>  Naval Hospital Guam was originally constructed in 1954 as a 330-bed facility. It is centrally located on the island of Guam with Naval Station to the south and Andersen Air Force Base to the north. These installations are each served by outpatient medical/dental clinics. The current hospital was designed and constructed as a cantonment-style facility and is dysfunctional and inefficient. Inpatient and ambulatory care services are spread throughout the facility, functions are not properly aligned and spaces designed for inpatient care are now being used for ambulatory services. Besides the inefficient and unwieldy building layout, the condition of building systems and overall structure have deteriorated from the lengthy exposure to Guam's tropical conditions for sixty years. The facility does not comply with current seismic and life safety codes, and exhibits multiple deficiencies related to water infiltration. The roof leaks and is failing from deterioration in many parts of the building. Medical gas and vacuum systems are limited, with compressed medical air the only centrally piped gas in the facility. The tropical environment of Guam contributes to the high costs of hospital operations and continual repair. Structural design elements of the existing facility are no longer repairable, and it is now less expensive to build new than renovate this facility.</p> <p><u>IMPACT IF NOT PROVIDED:</u>  DOD beneficiaries on this remote island will continue to receive care in an aging and dysfunctional facility that fails to deliver a modern and efficient environment of healthcare and fails to meet the latest updated building, seismic, and safety codes. Improper and inefficient building circulation and layout for patients and staff impedes the efficiency of healthcare delivery in this facility and impairs responsiveness to new workload demands and potential changes in DoD beneficiary population served. Life cycle operating costs for the obsolescent and antiquated infrastructure and building systems are expected to continue to significantly increase in response to the facility exceeding its useful economic life.</p> <p><u>ADDITIONAL:</u>  Department of Veterans Affairs will construct a small medical facility adjacent to the entrance of the installation for primary care services to veterans. Specialty, imaging, and inpatient services will be provided to VA beneficiaries in coordination with the Naval Hospital under current robust resource-sharing agreements.</p> <p><u>JOINT USE CERTIFICATION:</u>  The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data: A. Design Data (Estimated): (1) <u>Status:</u> (a) Design Start Date OCT 2008 (b) Percent of Design Completed as of 1 Jan 2009 10% (c) Expected 35% Design Date AUG 2009 (d) 100% Design Completion Date MAY 2010 (e) Parametric Design (Yes or No) N (f) Type of Design Contract: 1. Design Build (YES/NO) N 2. Design, Bid-Build (YES/NO) Y 3. Site Adapt (YES/NO) N (g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y (2) <u>Basis:</u> (a) Standard or Definitive Design - (YES/NO) N (b) Where Design Was Most Recently Used N/A				

1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  Guam Naval Hospital, Guam			4. Project Title:  Hospital Replacement, Phase 1	
5. Program Element  87717D	6. Category Code  510	7. Project Number  65270	8. Project Cost (\$000)  259,156	
Supplemental Data (Continued):				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				8,550
(b) All Other Design Costs				7,000
(c) Total Design Cost				15,550
(d) Contract				12,440
(e) In-house				3,110
(4) Construction Contract Award Date				JUL 2010
(5) Construction Start Date				AUG 2010
(6) Construction Completion Date				AUG 2013
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
Investment	OP	2011	14,000	
Acting Chief, Acquisition and Management Office: David T. Clark, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		<b>FY 2010 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE MAY 2009					
3. INSTALLATION AND LOCATION  RAF Alconbury, United Kingdom			4. COMMAND  United States Air Force Europe			5. AREA CONSTRUCTION COST INDEX  1.10						
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED					
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL	
A. AS OF OCT 31 2008		0	0	0	0	0	0	0	0	0	0	
B. END FY 2014		0	0	0	0	0	0	0	0	0	0	
7. INVENTORY DATA (\$000)												
A. TOTAL AREA	3,193 AC											
B. INVENTORY TOTAL AS OF OCTOBER 31, 2008			1,758,483									
C. AUTHORIZATION NOT YET IN INVENTORY			0									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM			14,227									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM			0									
F. PLANNED IN NEXT THREE YEARS			0									
G. REMAINING DEFICIENCY			0									
H. GRAND TOTAL			1,772,710									
8. PROJECTS REQUESTED IN THIS PROGRAM:												
CATEGORY CODE	Project Number	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE				
550	71550	Medical/Dental Clinic			2,610 SM (28,094 SF)	14,227	05 / 2008	09 / 2010				
9. PROJECTS REQUESTED IN THIS PROGRAM:												
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)							
A.	INCLUDED IN THE FOLLOWING PROGRAM:				None							
B.	PLANNED NEXT THREE PROGRAM YEARS:				None							
C.	R&M UNFUNDED REQUIREMENT:				0							
10. MISSION OR MAJOR FUNCTION:												
Operate and maintain a 921-facility, 1,214-acre, Tri-base complex valued at \$763M. Provide full range of operational, logistical, medical, communications, support and community services to 5,500 military and civilian personnel and their families at RAF Molesworth, RAF Alconbury and RAF Upwood with four separate housing areas. Finally, the Tri-base is host to 11 multiservice, multinational tenant units, including EUCOM's Joint Analysis Center.												
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:												
								(\$000)				
A. AIR POLLUTION									0			
B. WATER POLLUTION									0			
C. OCCUPATIONAL SAFETY AND HEALTH									0			





1. Component DEF (TMA)	<b>FY 2010 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAY 2009
3. Installation and Location/UIC:  RAF Alconbury, United Kingdom			4. Project Title:  Medical/Dental Clinic Replacement	
5. Program Element  87717D	6. Category Code  550	7. Project Number  71550	8. Project Cost (\$000)  14,227	
Supplemental Data (Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u> Investment	<u>Procuring</u> <u>Appropriation</u> OP	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u> 2011	<u>Cost</u> <u>(\$000)</u> 1,400	
Acting Chief, Acquisition and Management Office: Mr. David T. Clark, P.E. Phone Number: 703-681-4324				