

# **Department of Defense Dependent Education Activity**

**Fiscal Year (FY) 2010 Budget Estimates**

**May 2009**



**Procurement, Defense-Wide**

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DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION  
 Procurement, Defense-Wide  
 Fiscal Year (FY) 2010 Budget Estimates

Appropriation: Procurement, Defense-Wide

Budget Activity: BA Major Equipment

P-1 Line <u>Item No.</u>	Item <u>Nomenclature</u>	Ident <u>Code</u>	<u>TOA, \$ in Millions</u>					
			<u>FY 2008</u>		<u>FY 2009</u>		<u>FY 2010</u>	
			<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>	<u>Qty</u>	<u>Cost</u>
30	Major Equipment, DODEA - Enterprise IT Systems		1	1.5	1	1.5	1	1.5
	TOTAL		1	1.5	1	1.5	1	1.5

DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION  
Procurement, Defense-Wide  
Fiscal Year (FY) 2010 Budget Estimates  
BUDGET ITEM JUSTIFICATION  
(Dollars in Thousands)

Exhibit P-40, Budget Item Justification		Date: May 2009		
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number <b>Procurement, Defense-Wide/DoDEA</b>		P-1 Line Item Nomenclature Major Equipment, DoDEA - Automation/Educational Support & Logistics		
Program Element for Code B Items: N/A		Other Related Program Elements		
	ID Code	FY 2008	FY 2009	FY 2010
Proc Qty				
Gross Cost		1,490	1,494	1,463
Less PY Adv Proc				
Plus CY Adv Proc				
Net Proc (=P-1)		1,490	1,494	1,463
Initial Spares				
Total Proc Cost		1,490	1,494	1,463
Flyaway U/C				
Wpn Sys Proc U/C				
Activity, Fiscal Years 2008 through 2010 supports the following: 1. Purchase of a replacement worldwide Enterprise Messaging and Active Directory System. 2. Purchase of a Enterprise File Storage Backup System (includes HQ SAN replacement). 3. Purchase of a Disaster Recovery and Log Retention System. 4. Purchase of a Enterprise Software Delivery. 5. Purchase of a Security System. 6. Purchase of a Enterprise Collaboration System-Sharpoin. 7. Purchase of a Enterprise HR Itanium.				

P-1 Shopping List - Item No. 30