

Defense Security Cooperation Agency

Fiscal Year (FY) 2010 Budget Estimates

May 2009



Procurement, Defense-Wide

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Exhibit P-1, Procurement Programs

DEFENSE SECURITY COOPERATION AGENCY

Appropriation: 0300 Procurement,D-W (Unclassified)

Date: May 2009

TOA,\$ in Millions

<u>P-1</u> <u>Line</u> <u>Item</u> <u>No</u>	<u>Program</u> <u>Element</u> <u>Number</u>	<u>Item</u>	<u>Budget</u> <u>Activity</u>	<u>FY</u> <u>2008</u> <u>Cost</u>	<u>FY</u> <u>2009</u> <u>Cost</u>	<u>FY</u> <u>2010</u> <u>Cost</u>	<u>FY</u> <u>2011</u> <u>Cost</u>	<u>FY</u> <u>2012</u> <u>Cost</u>	<u>FY</u> <u>2013</u> <u>Cost</u>	<u>FY</u> <u>2014</u> <u>Cost</u>	<u>FY</u> <u>2015</u> <u>Cost</u>
31	0800101T	Other Major Equipment	01	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DEFENSE SECURITY COOPERATION AGENCY
Procurement, Defense-Wide
FISCAL YEAR (FY) 2010/ FY 2011 Budget Estimates

EXHIBIT P-40, BUDGET ITEM JUSTIFICATION			DATE: May 2009							
APPROPRIATION (TREASURY) CODE/CC/BA/BSA/ITEM CONTROL NUMBER			P-1 ITEM NOMENCLATURE: OTHER MAJOR EQUIPMENT							
PROCUREMENT, DEFENSE-WIDE 0300D 01										
PROGRAM ELEMENT FOR CODE B ITEMS: 0800101T			OTHER RELATED PROGRAM ELEMENTS							
	Prior Years	ID Code	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY2014	FY2015
Proc Qty										
Gross Cost			5.7	0	0	0	0	0	0	0
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc (=P-1)			0	0	0	0	0	0	0	0
Initial Spares										
Total Proc Cost			5.7	0	0	0	0	0	0	0
Flyaway U/C										
Wpn Sys Proc U/C										
DESCRIPTION										
<p>Funds provided counterdrug support by providing five response boats, training, and two year of spares and tools for the Pakistan Maritime Security Agency</p> <p>Funding Support life cycle replacement plans of information processing equipment associated with DSCA Regional Centers (RCs) operations. Also funds the IT requirements associated with the expansion of conference and learning centers. Outdated multimedia and projections systems will be replaced with up to date systems that allow the full capabilities of an electronic learning environment to be utilized.</p>										

Exhibit P-5 Cost Analysis						Date: May 2009				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			ID Code		P-1 Line Item Nomenclature					
PROCUREMENT, DEFENSE-WIDE DEFENSE SECURITY COOPERATION AGENCY			OTHER MAJOR EQUIPMENT							
WBS COST ELEMENTS			ID CODE	2009 Unit Cost	2010 Total Cost	2011 Unit Cost	2012 Total Cost	2013 Unit Cost	2014 Total Cost	2015 Unit Cost
ADP Equipment				0	0	0	0	0	0	0
Total				0	0	0	0	0	0	0

P-1 Line Item 45

Exhibit P-5a, Procurement History and Planning							Date: May 2009			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number					P-1 Line Item Nomenclature		OTHER MAJOR EQUIPMENT			
PROCUREMENT, DEFENSE-WIDE 0300D 01		33 MAJOR EQUIPMENT, DSCA - OTHER MAJOR EQUIPMENT								
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First	Specs Available Now?	Date Revisions Available
								Delivery		
<u>FY 2008</u>										
ADP Equipment	0	0	0		0	0	0	0	0	0
<u>FY 2009</u>										
ADP Equipment	0	0	0		0	0	0	0	0	0
<u>FY 2010</u>										
ADP Equipment	0	0	0		0	0	0	0	0	0
<u>FY 2011</u>										
ADP Equipment	0	0	0		0	0	0	0	0	0
<u>FY 2012</u>										
ADP Equipment	0	0	0		0	0	0	0	0	0
<u>FY 2013</u>										
ADP Equipment	0	0	0		0	0	0	0	0	0
<u>FY 2014</u>										
ADP Equipment	0	0	0		0	0	0	0	0	0

P-1 Line Item 45

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Procurement, Defense-Wide
Fiscal Year (FY) 2010/ FY2011 Budget Estimates

EXHIBIT P-40a, BUDGET ITEM JUST FOR AGGREGATED ITEMS							DATE: May 2009			
APPROPRIATION (TREASURY) CODE/CC/BA/BSA/ITEM CONTROL NUMBER							P-1 ITEM NONMENCLATURE: OTHER MAJOR EQUIPMENT			
PROCUREMENT, DEFENSE-WIDE 0300D 01										
Procurement Items	ID Code	Prior Years 08	FY2009	FY 2010	FY2011	FY 2012	FY2013	FY 2014	FY 2015	To Complete
Indoor 3 MM LED Video; Video processor(s); 12 208V 3 phase in 2 pole 15 Amp circuits		0	0	0	0	0	0	0	0	0
Digital Press (DocuColor 5000 Digital Press) - A production printing machine.		0	0	0	0	0	0	0	0	0
Replace cyclical infrastructure network systems		0	0	0	0	0	0	0	0	0
Purchase five response boats, training, and spare parts and tools for Pakistan Maritime Security Agency		5.7	0	0	0	0	0	0	0	5.7

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