

Appropriated Fund Support For Morale, Welfare, and Recreational Activities

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DEFENSE CONTRACT MANAGEMENT AGENCY
 Operation and Maintenance, Defense-Wide
 Fiscal Year (FY) 2010 Budget Estimates
 Appropriated Support For Morale, Welfare, and Recreational Activities
 (Dollars in Thousands)

		<u>DWCF</u>	<u>O&M</u>	<u>TOTAL APF OPERATIONS</u>	<u>MIL CONSTR.</u>	<u>TOTAL APF SUPPORT</u>
<u>MWR CATEGORY</u>	FY 2008					
CATEGORY A		0	718	718	0	718
CATEGORY B		0	60	60	0	60
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	778	778	0	778
<u>MWR CATEGORY</u>	FY 2009					
CATEGORY A		0	746	746	0	746
CATEGORY B		0	68	68	0	68
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	814	814	0	814
<u>MWR CATEGORY</u>	FY 2010					
CATEGORY A		0	762	762	0	762
CATEGORY B		0	74	74	0	74
CATEGORY C		0	0	0	0	0
CATEGORY D		0	0	0	0	0
TOTAL SUPPORT		0	836	836	0	836

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FY 2008				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Free Admission Motion Picture	0	0	0	0	0
A.3	Physical Fitness and Aquatic Training	0	246	246	0	246
A.4	Library Programs & Information Services	0	0	0	0	0
A.5	On-Installation Parks and Picnic Areas	0	0	0	0	0
A.6	Basic Social Recreation (Center) Programs	0	467	467	0	467
A.7	Shipboard, Company, and/or Unit Level Programs	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
A.9	Single Service Member Program	0	0	0	0	0
TOTAL APF SUPPORT		0	718	718	0	718

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FY 2008				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	60	60	0	60
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	60	60	0	60

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FY 2008				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	0	0	0	0

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FY 2008				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY D</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
D.2	Armed Serv Exchange	0	0	0	0	0
D.3	Civilian MWR Program	0	0	0	0	0
D.6	Stars and Strips	0	0	0	0	0
D.7	TDY Lodging	0	0	0	0	0
D.8	PCS Lodging	0	0	0	0	0
D.9	Mission Supplement	0	0	0	0	0
	Programs					
TOTAL APF SUPPORT		0	0	0	0	0
	Direct	0	0	0	0	0
	Indirect	0	0	0	0	0

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FY 2009				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Free Admission Motion Picture	0	0	0	0	0
A.3	Physical Fitness and Aquatic Training	0	263	263	0	263
A.4	Library Programs & Information Services	0	0	0	0	0
A.5	On-Installation Parks and Picnic Areas	0	0	0	0	0
A.6	Basic Social Recreation (Center) Programs	0	478	478	0	478
A.7	Shipboard, Company, and/or Unit Level Programs	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
A.9	Single Service Member Program	0	0	0	0	0
TOTAL APF SUPPORT		0	746	746	0	746

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FY 2009 <u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>TOTAL APF OPERATIONS</u>	<u>MIL CONSTR.</u>	<u>TOTAL APF SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	68	68	0	68
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	68	68	0	68

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<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	0	0	0	0

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<u>CATEGORY D</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
D.2	Armed Serv Exchange	0	0	0	0	0
D.3	Civilian MWR Program	0	0	0	0	0
D.6	Stars and Strips	0	0	0	0	0
D.7	TDY Lodging	0	0	0	0	0
D.8	PCS Lodging	0	0	0	0	0
D.9	Mission Supplement	0	0	0	0	0
	Programs					
TOTAL APF SUPPORT		0	0	0	0	0
	Direct	0	0	0	0	0
	Indirect	0	0	0	0	0

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FY 2010				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.1	Armed Forces Prof. Entertainment	0	0	0	0	0
A.2	Free Admission Motion Picture	0	0	0	0	0
A.3	Physical Fitness and Aquatic Training	0	269	269	0	269
A.4	Library Programs & Information Services	0	0	0	0	0
A.5	On-Installation Parks and Picnic Areas	0	0	0	0	0
A.6	Basic Social Recreation (Center) Programs	0	488	488	0	488
A.7	Shipboard, Company, and/or Unit Level Programs	0	0	0	0	0
A.8	Sports/Athletics	0	5	5	0	5
A.9	Single Service Member Program	0	0	0	0	0
TOTAL APF SUPPORT		0	762	762	0	762

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<u>CATEGORY B</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
B.1	Child Care Programs					
	Child Development Centers	0	74	74	0	74
	Family Child Care	0	0	0	0	0
	Supp Program/Resource & Referral	0	0	0	0	0
	School Aged Care	0	0	0	0	0
B.2	Youth Activities	0	0	0	0	0
B.3	Community Programs	0	0	0	0	0
	Cable/Community TV	0	0	0	0	0
	Rec/Tickets/Tour	0	0	0	0	0
	Rec Swimming	0	0	0	0	0
B.4	Outdoor Rec	0	0	0	0	0
	Outdoor Rec	0	0	0	0	0
	Outdoor Rec Equip Checkout	0	0	0	0	0
	Boating without Resale	0	0	0	0	0
	Camping (Primitive)	0	0	0	0	0
	Riding Stables	0	0	0	0	0
B.5	Individual Skill Recreation	0	0	0	0	0
	Amateur Radio	0	0	0	0	0
	Performing Arts	0	0	0	0	0
	Arts and Crafts	0	0	0	0	0
	Automotive Crafts	0	0	0	0	0
	Bowling <12 lanes	0	0	0	0	0
B.6	Sports Programs	0	0	0	0	0
	(Above Intramural)	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	74	74	0	74

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<u>CATEGORY C</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
C.2	Billeting	0	0	0	0	0
C.3	Civilian Post Restaurant	0	0	0	0	0
C.6	Messes	0	0	0	0	0
C.7	Other Rev Generating Act - Golf	0	0	0	0	0
C.8	Guest House	0	0	0	0	0
C.9	Supplemental Mission	0	0	0	0	0
	Management Overhead	0	0	0	0	0
	Common Support	0	0	0	0	0
TOTAL APF SUPPORT		0	0	0	0	0

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<u>CATEGORY D</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
D.2	Armed Serv Exchange	0	0	0	0	0
D.3	Civilian MWR Program	0	0	0	0	0
D.6	Stars and Strips	0	0	0	0	0
D.7	TDY Lodging	0	0	0	0	0
D.8	PCS Lodging	0	0	0	0	0
D.9	Mission Supplement	0	0	0	0	0
	Programs					
TOTAL APF SUPPORT		0	0	0	0	0
	Direct	0	0	0	0	0
	Indirect	0	0	0	0	0

DEFENSE LOGISTICS AGENCY
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	DWCF	O&M	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
<u>MWR CATEGORY</u>	FY 2008				
CATEGORY A	0	2,701	2,701	0	2,701
CATEGORY B	0	9,427	9,427	0	9,427
CATEGORY C	0	22	22	0	22
CIVILIAN MWR	0	12	12	0	12
LODGING (TDY)	0	76	76	0	76
FAMILY SUPPORT	0	1,753	1,753	0	1,753
TOTAL	0	13,991	13,991	0	13,991
<u>MWR CATEGORY</u>	FY 2009				
CATEGORY A	0	2,819	2,819	0	2,819
CATEGORY B	0	9,053	9,053	0	9,053
CATEGORY C	0	26	26	0	26
CIVILIAN MWR	0	14	14	0	14
LODGING (TDY)	0	83	83	0	83
FAMILY SUPPORT	0	1,775	1,775	0	1,775
TOTAL	0	13,770	13,770	0	13,770
<u>MWR CATEGORY</u>	FY 2010				
CATEGORY A	0	3,196	3,196	0	3,196
CATEGORY B	0	10,150	10,150	0	10,150
CATEGORY C	0	26	26	0	26
CIVILIAN MWR	0	0	0	0	0
LODGING (TDY)	0	85	85	0	85
FAMILY SUPPORT	0	1,813	1,813	0	1,813
TOTAL	0	15,270	15,270	0	15,270

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FY 2008				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1,865	1,865	0	1,865
A.5	PARKS/PICNIC AREAS	0	5	5	0	5
A.6	RECREATION CENTERS	0	67	67	0	67
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	764	764	0	764
TOTAL		0	2,701	2,701	0	2,701
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	6,909	6,909	0	6,909
B.1.4	SCHOOL AGE CARE	0	220	220	0	220
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	175	175	0	175
B.2.2	REC/TICKETS AND TOURS	0	181	181	0	181
B.2.3	REC SWIMMING	0	205	205	0	205
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	13	13	0	13
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	8	8	0	8
B.4.4	AUTO CRAFTS	0	29	29	0	29
B.4.5	BOWLING <12 LANES	0	112	112	0	112
	DIRECT OVERHEAD	0	1,575	1,575	0	1,575
TOTAL		0	9,427	9,427	0	9,427
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	22	22	0	22
TOTAL		0	22	22	0	22
 Civilian MWR						
		0	12	12	0	12
Lodging	TDY	0	76	76	0	76
Family Support	ALL PROGRAMS	0	1,753	1,753	0	1,753
 TOTAL		0	13,991	13,991	0	13,991

Exhibit OP-34 Appropriated Support for MWR Activities

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FY 2009				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	1,948	1,948	0	1,948
A.5	PARKS/PICNIC AREAS	0	9	9	0	9
A.6	RECREATION CENTERS	0	112	112	0	112
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	750	750	0	750
TOTAL		0	2,819	2,819	0	2,819
<u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	6,264	6,264	0	6,264
B.1.4	SCHOOL AGE CARE	0	240	240	0	240
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	198	198	0	198
B.2.2	REC/TICKETS AND TOURS	0	196	196	0	196
B.2.3	REC SWIMMING	0	200	200	0	200
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	18	18	0	18
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	31	31	0	31
B.4.5	BOWLING <12 LANES	0	115	115	0	115
	DIRECT OVERHEAD	0	1,791	1,791	0	1,791
TOTAL		0	9,053	9,053	0	9,053
<u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	26	26	0	26
TOTAL		0	26	26	0	26
Civilian MWR		0	14	14	0	14
Lodging	TDY	0	83	83	0	83
Family Support	ALL PROGRAMS	0	1,775	1,775	0	1,775
 TOTAL		0	13,770	13,770	0	13,770

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FY 2010				TOTAL APF	MIL	TOTAL APF
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAINING	0	2,088	2,088	0	2,088
A.5	PARKS/PICNIC AREAS	0	12	12	0	12
A.6	RECREATION CENTERS	0	98	98	0	98
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	998	998	0	998
TOTAL		0	3,196	3,196	0	3,196
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC, PG, & PL)	0	8,152	8,152	0	8,152
B.1.4	SCHOOL AGE CARE	0	85	85	0	85
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	109	109	0	109
B.2.2	REC/TICKETS AND TOURS	0	169	169	0	169
B.2.3	REC SWIMMING	0	149	149	0	149
B.3.1	DIRECTED OUTDOOR RECREATION (incls: JQ)	0	13	13	0	13
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROUNDS)	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	29	29	0	29
B.4.5	BOWLING <12 LANES	0	115	115	0	115
	DIRECT OVERHEAD	0	1,329	1,329	0	1,329
TOTAL		0	10,150	10,150	0	10,150
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	26	26	0	26
TOTAL		0	26	26	0	26
 Civilian MWR						
		0	0	0	0	0
Lodging	TDY	0	85	85	0	85
Family Support	ALL PROGRAMS	0	1,813	1,813	0	1,813
TOTAL		0	15,270	15,270	0	15,270

Exhibit OP-34 Appropriated Support for MWR Activities

Defense Media Activity
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2010 Budget Estimate
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)
(Dollars in Thousands)

The Exhibit OP-34 displays total appropriated fund support (APF) for Department of Defense managed Morale, Welfare and Recreation (MWR) programs and joint services managed programs.

The MWR programs are vital to mission accomplishment and form an integral part of the non-pay compensation system. These programs provide a sense of community among patrons and provide support services commonly furnished by other employers, or other State and local governments to their employees and citizens. The MWR programs encourage positive individual values and aid in recruitment and retention of personnel. They provide for the physical, cultural and social needs, and general well-being of Service members and their families, providing community support systems that make DoD bases temporary hometowns for a mobile military population.

Stars and Stripes is a supplemental appropriated fund mission support program operating in accordance with the provisions of a Category B-NAFI as described in Enclosure 3 of DoD Instruction 1015.15 and DoD Directive 5122.11, which directs that increased APF support shall be provided when required by adverse conditions.(Paragraph 4.7) Adverse conditions are defined as: Conditions that may adversely affect the survival of the newspapers such as armed conflict, national contingency deployment, and others. Stars and Stripes pays routine mission costs from appropriated funding and business revenues. Deployments and contingency operations are to be sustained with additional APF funding. Stars and Stripes is frequently the only credible news and information source for deployed forces in the theater of operations.

Exhibit OP-34 Appropriated Fund Support for MWR Activities
Date Prepared: May 2009
POC: Lisa Lonon
Telephone: (703) 428-0246

Defense Media Activity
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2010 Budget Estimate
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)
(Dollars in Thousands)

					Total			Total
	APPROPRIATIONS				APF	Mil		APF
		O&M	Supplemental	OP	Oper.	Const		Support
MWR CATEGORY*	<u>FY 2008</u>							
CATEGORY A		-	-	-	-	-		-
CATEGORY B		13,027	-	-	13,027	-		13,027
CATEGORY C		-	-	-	-	-		-
TOTAL APF SUPPORT		13,027	-	-	13,027	-		13,027
	<u>FY 2009</u>				Total			Total
CATEGORY A		-	-	-	-	-		-
CATEGORY B		11,320	-	-	11,320	-		11,320
CATEGORY C		-	-	-	-	-		-
TOTAL APF SUPPORT		11,320	-	-	11,320	-		11,320
	<u>FY 2010</u>							
CATEGORY A								
CATEGORY B		11,609	-	-	11,609	-		11,609
CATEGORY C								
TOTAL APF SUPPORT		11,609	-	-	11,609	-		11,609

Exhibit OP-34 Appropriated Fund Support for MWR Activities
Date Prepared: May 2009
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NATIONAL DEFENSE UNIVERSITY
Operations and Maintenance, Defense-Wide
Fiscal Year (FY) 2010 Budget Estimates
Appropriated Support for Moral, Welfare, and Recreational Activities
(\$\$ in Thousands)

		DWCF	<u>O&M</u>	<u>TOTAL APF</u> <u>OPERATIONS</u>	<u>MIL</u> <u>CONSTR.</u>	<u>TOTAL APF</u> <u>SUPPORT</u>
<u>MWR CATEGORY</u>	FY 2008					
CATEGORY A		0	751	751	0	751
CATEGORY B		0	45	45	0	45
CATEGORY C		0	0	0	0	0
CIVILIAN MWR		0	0	0	0	0
LODGING (TDY)		0	0	0	0	0
FAMILY SUPPORT		0	0	0	0	0
TOTAL		0	796	796	0	796
<u>MWR CATEGORY</u>	FY 2009					
TOTAL		0	0	0	0	0
<u>MWR CATEGORY</u>	FY 2010					
TOTAL		0	0	0	0	0

NATIONAL DEFENSE UNIVERSITY
Operations and Maintenance, Defense-Wide
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(\$\$ in Thousands)

FY 2008		DWCF	O&M	TOTAL APF OPERATIONS	MIL CONSTR.	TOTAL APF SUPPORT
<u>CATEGORY A</u>	<u>PROGRAM</u>					
A.3	PHYSICAL FITNESS AND AQUATIC TRAIN:	0	255	255	0	255
A.5	PARKS/PICNIC AREAS	0	0	0	0	0
A.6	RECREATION CENTERS	0	0	0	0	0
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	496	496	0	496
TOTAL		0	751	751	0	751
<u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC	0	0	0	0	0
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	0	0	0	0
B.2.2	REC/TICKETS AND TOURS	0	0	0	0	0
B.2.3	REC SWIMMING	0	0	0	0	0
B.3.1	DIRECTED OUTDOOR RECREATION (incls	0	45	45	0	45
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROU	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	0	0	0	0
B.4.5	BOWLING <12 LANES	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	45	45	0	45
<u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
C.4.5	GOLF	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
Civilian MWR		0	0	0	0	0
Lodging	TDY	0	0	0	0	0
Family Support	ALL PROGRAMS	0	0	0	0	0
TOTAL		0	796	796	0	796

NATIONAL DEFENSE UNIVERSITY
Operations and Maintenance, Defense-Wide
Fiscal Year (FY) 2010 Budget Estimates
Appropriated Support for Moral, Welfare, and Recreational Activities
(\$\$ in Thousands)

<u>FY 2009</u>	<u>THE PROGRAM FUNCTIONALLY TRANSFERED IN FY 2009</u>			<u>TOTAL APF</u>	<u>MIL</u>	<u>TOTAL APF</u>
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAIN:	0	0	0	0	0
A.5	PARKS/PICNIC AREAS	0	0	0	0	0
A.6	RECREATION CENTERS	0	0	0	0	0
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
 <u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC	0	0	0	0	0
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	0	0	0	0
B.2.3	REC SWIMMING	0	0	0	0	0
B.3.1	DIRECTED OUTDOOR RECREATION (incls	0	0	0	0	0
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROU	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	0	0	0	0
B.4.5	BOWLING <12 LANES	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
 <u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
Civilian MWR		0	0	0	0	0
Lodging	TDY	0	0	0	0	0
Family Support	ALL PROGRAMS	0	0	0	0	0
TOTAL		0	0	0	0	0

NATIONAL DEFENSE UNIVERSITY
Operations and Maintenance, Defense-Wide
Fiscal Year (FY) 2010 Budget Estimates
Appropriated Support for Moral, Welfare, and Recreational Activities
(\$\$ in Thousands)

<u>FY 2010</u>	<u>THE PROGRAM FUNCTIONALLY TRANSFERED IN FY 2009</u>			<u>TOTAL APF</u>	<u>MIL</u>	<u>TOTAL APF</u>
<u>CATEGORY A</u>	<u>PROGRAM</u>	<u>DWCF</u>	<u>O&M</u>	<u>OPERATIONS</u>	<u>CONSTR.</u>	<u>SUPPORT</u>
A.3	PHYSICAL FITNESS AND AQUATIC TRAIN:	0	0	0	0	0
A.5	PARKS/PICNIC AREAS	0	0	0	0	0
A.6	RECREATION CENTERS	0	0	0	0	0
A.8	SPORTS	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
<u>CATEGORY B</u>						
B.1.1	CHILD DEVELOP CNTRS (Incls: JG, PC	0	0	0	0	0
B.1.5	YOUTH ACTIVITIES (Incls: PH & PJ)	0	0	0	0	0
B.2.3	REC SWIMMING	0	0	0	0	0
B.3.1	DIRECTED OUTDOOR RECREATION (incls	0	0	0	0	0
B.3.4	CAMPING (SML TRAVEL CAMPS/CAMPGROU	0	0	0	0	0
B.4.4	AUTO CRAFTS	0	0	0	0	0
B.4.5	BOWLING <12 LANES	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
<u>CATEGORY C</u>						
C.1.1	OPEN MESS (CLUBS)	0	0	0	0	0
C.1.2	SNACK BARS, & OTHER FOOD OUTLETS	0	0	0	0	0
C.4.1	RESALE ACTIVITIES (Recycling)	0	0	0	0	0
	DIRECT OVERHEAD	0	0	0	0	0
TOTAL		0	0	0	0	0
Civilian MWR		0	0	0	0	0
Lodging	TDY	0	0	0	0	0
Family Support	ALL PROGRAMS	0	0	0	0	0
TOTAL		0	0	0	0	0