

# Appropriation Summary By Budget Activity

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Department of Defense  
 FY 2010 President's Budget  
 Exhibit O-1A (RF Excluded)  
 Total Obligational Authority  
 (Dollars in Thousands)

Appropriation Summary	FY 2008	FY 2009	FY 2010
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Defense-Wide			
OPERATION & MAINTENANCE, DEFENSE-WIDE	29,400,503	26,584,452	28,357,246
DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND			100,000
OFFICE OF THE INSPECTOR GENERAL	243,830	274,340	272,444
OFFICE OF THE INSPECTOR GENERAL, RECOVERY ACT		15,000	
DEFENSE HEALTH PROGRAM, RECOVERY ACT		400,000	
US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	12,704	13,227	13,932
OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	132,787	83,102	109,869
DEFENSE HEALTH PROGRAM	25,365,755	25,818,832	27,903,163
FORMER SOVIET UNION (FSU) THREAT REDUCTION	425,924	433,244	404,093

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Appropriation Summary	FY 2008	FY 2009	FY 2010
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Transfer Accounts			
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		1,142,326	1,058,984
ENVIRONMENTAL RESTORATION, DEFENSE		13,148	11,100
ENVIRONMENTAL RESTORATION FORMERLY USED SITES		290,698	267,700
OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			5,000
IRAQ FREEDOM FUND		34,400	
Total Transfer Accounts		1,480,572	1,342,784
Miscellaneous Accounts			
SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS, DEFENSE	4,918		
EMERGENCY RESPONSE FUND, DEFENSE	25,330		
Total Miscellaneous Accounts	30,248		
Indefinite Accounts			
DISPOSAL OF DOD REAL PROPERTY	23,778	11,993	10,393
LEASE OF DOD REAL PROPERTY	24,247	3,517	8,856
DOD OVERSEAS MIL FACILITY INVESTMENT RECOVERY	5,415	739	1,227
Total Indefinite Accounts	53,440	16,249	20,476
Total Operation and Maintenance Title plus Indefinite Accounts	55,665,191	55,119,018	58,524,007
Total Operation and Maintenance Title	55,611,751	55,102,769	58,503,531

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0100D Operation & Maintenance, Defense-Wide	FY 2008	FY 2009	FY 2010
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BUDGET ACTIVITY 01: OPERATING FORCES			
0100D 010 JOINT CHIEFS OF STAFF	387,782	356,621	457,169
0100D 020 SPECIAL OPERATIONS COMMAND	5,327,825	3,749,332	3,611,492
TOTAL, BA 01: OPERATING FORCES	5,715,607	4,105,953	4,068,661
BUDGET ACTIVITY 03: TRAINING AND RECRUITING			
0100D 030 DEFENSE ACQUISITION UNIVERSITY	104,844	116,144	115,497
0100D 040 NATIONAL DEFENSE UNIVERSITY	87,190	86,160	103,408
TOTAL, BA 03: TRAINING AND RECRUITING	192,034	202,304	218,905
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
0100D 050 AMERICAN FORCES INFORMATION SERVICE	164,405		
0100D 060 CIVIL MILITARY PROGRAMS	119,692	130,978	132,231
0100D 080 CLASSIFIED AND INTELLIGENCE	5,382,460		
0100D 090 DEFENSE BUSINESS TRANSFORMATION AGENCY	180,701	150,461	139,579
0100D 100 DEFENSE CONTRACT AUDIT AGENCY	413,888	416,961	458,316
0100D 110 DEFENSE FINANCE AND ACCOUNTING SERVICE	426		
0100D 120 DEFENSE HUMAN RESOURCES ACTIVITY	457,149	535,437	665,743
0100D 130 DEFENSE INFORMATION SYSTEMS AGENCY	1,104,173	1,211,866	1,322,163
0100D 150 DEFENSE LEGAL SERVICES	85,464	32,225	42,532
0100D 160 DEFENSE LOGISTICS AGENCY	401,390	357,974	405,873
0100D 170 DEFENSE MEDIA ACTIVITY		213,274	253,667
0100D 180 DEFENSE POW/MIA OFFICE	16,542	16,689	20,679
0100D 190 DEFENSE TECHNOLOGY SECURITY AGENCY	23,256	33,385	34,325
0100D 200 DEFENSE THREAT REDUCTION AGENCY	346,408	354,061	385,453
0100D 210 DEPARTMENT OF DEFENSE EDUCATION AGENCY	2,430,010	2,158,944	2,302,116
0100D 220 DEFENSE CONTRACT MANAGEMENT AGENCY	1,054,922	1,090,771	1,058,721
0100D 230 DEFENSE SECURITY COOPERATION AGENCY	1,820,957	1,156,341	721,756
0100D 240 DEFENSE SECURITY SERVICE	412,004	451,400	497,857
0100D 260 OFFICE OF ECONOMIC ADJUSTMENT	160,211	161,308	37,166
0100D 270 OFFICE OF THE SECRETARY OF DEFENSE	1,596,906	1,834,735	1,955,985
0100D 280 WASHINGTON HEADQUARTERS SERVICE	448,115	509,659	589,309
0100D 999 OTHER PROGRAMS	6,873,783	11,459,726	13,046,209
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	23,492,862	22,276,195	24,069,680
Total Operation & Maintenance, Defense-Wide	29,400,503	26,584,452	28,357,246

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0111D Department of Defense Acquisition Workforce Development Fund	FY 2008	FY 2009	FY 2010
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BUDGET ACTIVITY 01: ACQ WORKFORCE DEV FD			
0111D 010 ACQ WORKFORCE DEV FD			100,000
TOTAL, BA 01: ACQ WORKFORCE DEV FD			100,000
Total Department of Defense Acquisition Workforce Development Fund			100,000

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0107D Office of the Inspector General	FY 2008	FY 2009	FY 2010
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BUDGET ACTIVITY 01: OPERATION & MAINTENANCE			
0107D 010 OFFICE OF THE INSPECTOR GENERAL	242,959	270,445	271,444
TOTAL, BA 01: OPERATION & MAINTENANCE	242,959	270,445	271,444
BUDGET ACTIVITY 02: RDT&E			
0107D 020 OFFICE OF THE INSPECTOR GENERAL		2,000	
TOTAL, BA 02: RDT&E		2,000	
BUDGET ACTIVITY 03: PROCUREMENT			
0107D 030 OFFICE OF THE INSPECTOR GENERAL	871	1,895	1,000
TOTAL, BA 03: PROCUREMENT	871	1,895	1,000
Total Office of the Inspector General	243,830	274,340	272,444

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0112D Office of the Inspector General, Recovery Act	FY 2008	FY 2009	FY 2010
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BUDGET ACTIVITY 01: O&M			
0112D 010 OFFICE OF THE INSPECTOR GENERAL, RA		15,000	
TOTAL, BA 01: O&M		15,000	
Total Office of the Inspector General, Recovery Act		15,000	

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0150D Defense Health Program, Recovery Act	FY 2008	FY 2009	FY 2010
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BUDGET ACTIVITY 01: O&M			
0150D 010 BASE OPERATIONS/COMMUNICATIONS		400,000	
TOTAL, BA 01: O&M		400,000	
Total Defense Health Program, Recovery Act		400,000	

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0104D US Court of Appeals for the Armed Forces, Defense	FY 2008	FY 2009	FY 2010
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BUDGET ACTIVITY 04: ADMINISTRATION AND ASSOCIATED ACTIVITIES			
0104D 010 US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE	12,704	13,227	13,932
TOTAL, BA 04: ADMINISTRATION AND ASSOCIATED ACTIVITIES	12,704	13,227	13,932
Total US Court of Appeals for the Armed Forces, Defense	12,704	13,227	13,932

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0819D Overseas Humanitarian, Disaster and Civic Aid	FY 2008	FY 2009	FY 2010
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BUDGET ACTIVITY 01: HUMANITARIAN ASSISTANCE			
0819D 010 OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID	132,787	83,102	109,869
TOTAL, BA 01: HUMANITARIAN ASSISTANCE	132,787	83,102	109,869
Total Overseas Humanitarian, Disaster and Civic Aid	132,787	83,102	109,869

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0130D Defense Health Program	FY 2008	FY 2009	FY 2010
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BUDGET ACTIVITY 01: OPERATION & MAINTENANCE			
0130D IN-HOUSE CARE		-740,052	
0130D CONSOLIDATED HEALTH SUPPORT		-220,147	
0130D INFORMATION MANAGEMENT		-78,219	
0130D MANAGEMENT ACTIVITIES		-1,159	
0130D EDUCATION AND TRAINING		-51,157	
0130D BASE OPERATIONS/COMMUNICATIONS		-9,266	
0130D 010 DEFENSE HEALTH PROGRAM	23,951,089	25,704,369	26,967,919
TOTAL, BA 01: OPERATION & MAINTENANCE	23,951,089	24,604,369	26,967,919
BUDGET ACTIVITY 02: RDT&E			
0130D 020 DEFENSE HEALTH PROGRAM	955,466	902,558	613,102
TOTAL, BA 02: RDT&E	955,466	902,558	613,102
BUDGET ACTIVITY 03: PROCUREMENT			
0130D 030 DEFENSE HEALTH PROGRAM	459,200	311,905	322,142
TOTAL, BA 03: PROCUREMENT	459,200	311,905	322,142
Total Defense Health Program	25,365,755	25,818,832	27,903,163

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0134D Former Soviet Union (FSU) Threat Reduction	FY 2008	FY 2009	FY 2010
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BUDGET ACTIVITY 01: FORMER SOVIET UNION (FSU) THREAT REDUCTION			
0134D 010 FORMER SOVIET UNION (FSU) THREAT REDUCTION	425,924	433,244	404,093
TOTAL, BA 01: FORMER SOVIET UNION (FSU) THREAT REDUCTION	425,924	433,244	404,093
Total Former Soviet Union (FSU) Threat Reduction	425,924	433,244	404,093

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			FY 2008	FY 2009	FY 2010
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<b>Transfer Accounts</b>					
0105D	010	DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		1,142,326	1,058,984
0810D	050	ENVIRONMENTAL RESTORATION, DEFENSE		13,148	11,100
0811D	060	ENVIRONMENTAL RESTORATION FORMERLY USED SITES		290,698	267,700
0811D		ENVIRONMENTAL RESTORATION FORMERLY USED SITES			
0118D	070	OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND			5,000
0141D	080	IRAQ FREEDOM FUND		34,400	
<b>Total Transfer Accounts</b>				<b>1,480,572</b>	<b>1,342,784</b>
 <b>Miscellaneous Accounts</b>					
0838D	090	SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS, DEFENSE	4,918		
0833D	100	EMERGENCY RESPONSE FUND, DEFENSE	25,330		
<b>Total Miscellaneous Accounts</b>			<b>30,248</b>		
 <b>Indefinite Accounts</b>					
5188D	120	DISPOSAL OF DOD REAL PROPERTY	23,778	11,993	10,393
5189D	130	LEASE OF DOD REAL PROPERTY	24,247	3,517	8,856
5193D	140	DOD OVERSEAS MIL FACILITY INVESTMENT RECOVERY	5,415	739	1,227
<b>Total Indefinite Accounts</b>			<b>53,440</b>	<b>16,249</b>	<b>20,476</b>