

**Operation and Maintenance, Defense-Wide  
FY 2010 Supplemental Request**

**O-1 Line Item Summary  
(Dollars in Thousands)**

COMPONENT	FY 2008 COST OF WAR	FY 2009 BRIDGE ALLOCATION	FY 2009 REMAINING REQUEST**	FY 2009 TOTAL REQUEST	FY 2010 REQUEST
<b>OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>					
The Joint Staff (TJS)	70,108	11,700	58,408	36,700	25,000
US Special Operations Command (US SOCOM)*	2,278,527	954,024	1,324,503	2,402,425	2,519,935
<b>BUDGET ACTIVITY 1 TOTAL</b>	<b>2,348,635</b>	<b>965,724</b>	<b>1,382,911</b>	<b>2,439,125</b>	<b>2,544,935</b>
Business Transformation Agency	30,222	0	0	0	0
Defense Media Agency (DMA)	17,149	6,500	10,649	17,685	13,364
Defense Contract Audit Agency (DCAA)	13,933	5,000	8,933	12,600	13,908
Defense Contract Management Agency (DCMA)	55,000	0	55,000	15,000	63,130
Defense Human Resources Activity (DHRA)	40,770	2,900	37,870	10,200	0
Defense Information System Agency (DISA)	150,303	31,100	119,203	149,805	245,117
Defense Logistics Agency (DLA)	80,413	34,000	46,413	34,000	0
Defense Legal Services Agency (DLSA)	52,701	39,900	12,801	122,526	115,000
DoD Education Activity (DoDEA)	351,927	87,460	264,467	770,200	553,600
Defense Security Cooperation Agency (DSCA)	1,671,637	300,000	1,371,637	1,730,000	1,950,000
Defense Threat Reduction Agency (DTRA)	2,851	1,564	1,287	16,764	2,018
Office of the Secretary of Defense (OSD)	83,555	30,000	53,555	126,472	79,047
Southwest Border Security	0	0	350,000	350,000	0
Other Programs	2,216,390	1,144,421	1,071,969	2,521,675	1,998,181
<b>BUDGET ACTIVITY 4 TOTAL</b>	<b>7,115,486</b>	<b>2,648,569</b>	<b>4,786,695</b>	<b>5,876,927</b>	<b>5,033,365</b>
<b>APPROPRIATION TOTAL (0100D)</b>	<b>9,394,013</b>	<b>3,602,593</b>	<b>6,111,198</b>	<b>8,316,052</b>	<b>7,578,300</b>
Less: Proposed Cancellation*			-86,135		
Less: Proposed O&M, D-W Cancellation**			-181,500		
<b>Net Total Operation and Maintenance Defense-Wide</b>			<b>5,843,563</b>		

\* Reflects a portion of the proposed \$2.9 billion cancellation from the DoD's base budget (the Consolidated Security, Disaster Emergency Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) to fuel partial offsets of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration). Reflects the portion of the proposed \$10.0 million cancellation for classified programs in excess of requirements.

\*\* Reflects reappropriation of \$181.5 million in the base budget (P.L. 110-329) from the O&M, Defense-Wide account to the Military Construction, Defense-Wide account associated with the general provision to properly fund a National Security Agency project in the Military Construction, Defense-Wide account.

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