

Defense Logistics Agency

Fiscal Year (FY) 2009 Budget Estimates

February 2008



Procurement, Defense-Wide

DEFENSE LOGISTICS AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2009 Budget Estimates

<u>EXHIBIT</u>	<u>TITLE</u>	<u>PAGE</u>
	Table of Contents	1
P-1	Procurement Program	2
P-1C	Comparison Report	3
P-40	Budget Item Justification	4
P-40,P-5,P-5a,P-20	Passenger Carrying Motor Vehicles	5-8
P-40,P-5,P-5a	Microelectronics Equipment	9-11
P-40,P-5,P-5a	DDMA Disintegrator	12-14
P-40,P-5,P-5a	DRMS Equipment	15-17
P-40,P-5,P-5a	Supply Chain Integration	18-20

DEFENSE LOGISTICS AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2009 Budget Estimates
 Exhibit P1 - Procurement Program
 (Dollars in Millions)

Procurement, Defense-Wide
 Budget Activity: 01

February 2008

P-1 Line		Ident Code	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013	
Item #	Item Nomenclature		QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST
33	Passenger Carrying Vehicles	A	20	0.607	20	0.595	15	0.450	15	0.452	15	0.466	15	0.475	15	0.482
33	Microelectronics Equipment	A	4	8.052	4	8.047	4	8.339	4	8.399	4	8.639	4	8.813	4	8.951
33	DDMA Disintegrator	A	0	0.000	1	0.269	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
33	DRMS Equipment	A	1	1.600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
33	Supply Chain Integration	A	1	1.800	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
Total Major Equipment, DLA				12.059		8.911		8.789		8.851		9.105		9.288		9.433

DEFENSE LOGISTICS AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2009 Budget Estimates
Exhibit P1C - Comparison Report
(Dollars in Millions)

Procurement, Defense-Wide
Budget Activity: 01

February 2008

P-1 Line Item #	Item Nomenclature	Ident Code	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013	
			QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST	QTY	COST
33	Passenger Carrying Vehicles	A														
	FY 2008 President's Budget		20	0.607	20	0.601	20	0.600	20	0.608	20	0.626	20	0.638	20	0.648
	FY 2009 President's Budget		20	0.607	20	0.595	15	0.450	15	0.452	15	0.466	15	0.475	15	0.482
33	Microelectronics Equipment	A														
	FY 2008 President's Budget		4	8.052	4	8.101	4	8.353	4	8.472	4	8.716	4	8.891	4	9.031
	FY 2009 President's Budget		4	8.052	4	8.047	4	8.339	4	8.399	4	8.639	4	8.813	4	8.951
33	DDMA Disintegrator	A														
	FY 2008 President's Budget		0	0.000	1	0.269	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
	FY 2009 President's Budget		0	0.000	1	0.269	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
33	DRMS Equipment															
	FY 2008 President's Budget		0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
	FY 2009 President's Budget		0	1.600	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
33	RFID															
	FY 2008 President's Budget		0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
	FY 2009 President's Budget		0	1.800	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000	0	0.000
	Total															
	FY 2008 President's Budget			8.659		8.971		8.953		9.080		9.342		9.529		9.679
	FY 2009 President's Budget			12.059		8.911		8.789		8.851		9.105		9.288		9.433

DEFENSE LOGISTICS AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2009 Budget Estimates
(Dollars in Millions)

Budget Item Justification							A. Date February 2008			
B. Procurement Defense-Wide Budget Activity: 01							C. P-1 Item Nomenclature 33 Major Equipment, DLA			
	Prior Years	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total
Quantity		26	25	19	19	19	19	19		
Cost		12.059	8.911	8.789	8.851	9.105	9.288	9.433		
<p>DLA's Procurement Defense-Wide program consists of Passenger Carrying Motor Vehicles, Microelectronics Equipment (managed by the Defense Microelectrics Activity) and a Defense Distribution Mapping Agency Disintegrator.</p> <p>DLA received \$1,600,000 in FY 2007 GWOT funding for a Heavy Lift needed at DRMO Arifjan in Kuwait and for two scrap handlers needed at the two new DRMOs, Speicher and Victory in Iraq.</p>										

DEFENSE LOGISTICS AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2009 Budget Estimates
(Dollars in Millions)

Budget Item Justification							A. Date February 2008			
B. Procurement Defense-Wide Budget Activity: 01							C. P-1 Item Nomenclature 33 Major Equipment, DLA Passenger Carrying Motor Vehicles			
	Prior Years	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total
Quantity		20	20	20	15	15	15	15		
Cost		0.607	0.595	0.450	0.452	0.466	0.475	0.482		
<p>DLA's requirement to procure replacement passenger carrying motor vehicles is in support of DLA's overseas logistics operations. At present, DLA maintains field offices in Europe, the Middle East, and the Far East. While our policy is to lease General Services Administration (GSA) vehicles where they are available, GSA lease support is still limited or nonexistent at many overseas locations. So, replacement of commercially leased PCMV's with owned PCMV's is required in cases when it is less expensive to own rather than lease. Most PCMV replacement requirements continue to be driven by age, condition, and utilization factors.</p>										

DEFENSE LOGISTICS AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2009 Budget Estimates
(Dollars In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various					
		Procurement, Defense-Wide Budget Activity 01			33 Major Equipment, DLA Passenger Carrying Motor Vehicles			D. Date February 2008					
		FY 2007			FY 2008			FY 2009			FY 2010		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Passenger Carrying Motor Vehicles		20	0.03035	0.607	20	0.02975	0.595	15	0.03000	0.450	15	0.03013	0.452
Gross P-1 End Cost		20		0.607	20		0.595	15		0.450	15		0.452
Less: Prior Year Advance Procurement													
Net P-1 Full Funding Cost		20		0.607	20		0.595	15		0.450	15		0.452
Total 01		20		0.607	20		0.595	15		0.450	15		0.452

DEFENSE LOGISTICS AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2009 Budget Estimates
 (Dollars in Millions)

Exhibit P-5a Procurement History and Planning							A. Date			
B. Appropriation/Budget Activity							C. P-1 Item Nomenclature			
Procurement, Defense-Wide							33 Major Equipment, DLA			
Budget Activity: 01							Passenger Carrying Motor Vehicles			
Cost Element/Fiscal	Contract or and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 2007 Passenger Carrying Motor Vehicles	Various	Various	DLA	Sep-07	Mar-08	20	0.03035	Yes	No	
FY 2008 Passenger Carrying Motor Vehicles	Various	Various	DLA	Sep-08	Mar-09	20	0.02975	Yes	No	
FY 2009 Passenger Carrying Motor Vehicles	Various	Various	DLA	Sep-09	Mar-10	15	0.03000	Yes	No	
FY 2010 Passenger Carrying Motor Vehicles	Various	Various	DLA	Sep-10	Mar-11	15	0.03013	Yes	No	

DEFENSE LOGISTICS AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2009 Budget Estimates
(\$ In Thousands)

Requirements Study, Exhibit P-20						Date February 2008	
P-1 Line Item Nomenclature: 33 Major Equipment, DLA Passenger Carrying Motor Vehicles	Administrative Lead Time: 6 months				Production Lead Time: 6 months		
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Buy Summary	20	20	15	15	15	15	15
Unit Cost	30.4	29.8	30.0	30.1	31.1	31.7	32.1
Total Cost	607	595	450	452	466	475	482
Asset Dynamics							
Beginning Asset Position	103	127	132	137	142	147	147
Deliveries from all prior year funding							
Deliveries from current year funding							
Deliveries from BY1 funding							
Deliveries from BY2 funding							
Deliveries from all subsequent funding	20	20	20	15	15	15	15
Other Gains	24	5	5	5	5	0	0
Disposals	20	20	15	15	15	15	15
End of Year Asset Position	127	132	137	142	147	147	147
Current Authorized Allowance	127	132	137	142	147	147	147
Vehicles Eligible for Replacement	20	20	15	15	15	15	15
Vehicle Augmentation	0	0	0	0	0	0	0
Remarks:							

DEFENSE LOGISTICS AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2009 Budget Estimates
(Dollars in Millions)

Budget Item Justification							A. Date February 2008			
B. Procurement Defense-Wide Budget Activity 01							C. P-1 Item Nomenclature 33 Major Electronics, DLA Microelectronics Equipment			
	Prior Years	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total
Quantity		4	4	4	4	4	4	4		
Cost		8.052	8.047	8.339	8.399	8.639	8.813	8.951		
<p>Microelectronics technologies are extremely dynamic and, on the average, become obsolete every 18 months. However, Department of Defense (DoD) weapon systems using such technologies have increased life cycles that commonly last for 40 or 50 years. The disparity between the long life cycles for weapon systems and the short life of microelectronics technology sources is the main factor driving DoD system obsolescence and mission degradation. Therefore, DoD is becoming increasingly dependent on a technology that obsoletes itself every 18 months. All too quickly, DoD's orders become too low to be profitable to the industry. This leads manufacturers to abruptly close "old" production lines that are no longer profitable in favor of the processes producing the latest technology. When a device becomes obsolete, every system using that device in DoD has a problem.</p> <p>The Defense Microelectronics Activity (DMEA) mission is to provide solutions to microelectronics obsolescence by leveraging the capabilities and payoffs of the most advanced microelectronics technology to solve obsolescence problems in fielded weapon systems. This mission covers all sustainment and modification issues relating to microelectronics technology regardless of where those devices are used. DMEA uses a unique and innovative methodology to reverse engineer microelectronic devices, analyze solution sets, and then build and test the prototype solution. DMEA's microelectronics engineering specialists, supported by analysis, design, test, and prototyping equipment, produce solutions which are technically correct, logistically supportable, schedule responsive, and fiscally affordable for the entire spectrum of microelectronics.</p> <p>DMEA's laboratory is uniquely positioned as a government entity to understand and accommodate the entire range of solution sets from all vendors. This not only provides a technologically correct solution, regardless of the type of microelectronics problem, but also allows the government specialists the ability to select the best business decision for DoD, if more than one solution set is available. DMEA's solutions provide a functional replacement by using the most current technology.</p> <p>To accomplish the mission, DMEA provides technical and application engineering support for the implementation of microelectronics technologies and manages an organic capability to support these technologies within the DoD. The DMEA equipment requirement is to procure new, replacement, and upgraded tools used for Engineering Analysis, Prototype Design, Verification and Integration, and Wafer Post Processing.</p>										

DEFENSE LOGISTICS AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2009 Budget Estimates
(Dollars In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location					
		Procurement, Defense-Wide Budget Activity: 01			33 Major Equipment, DLA Microelectronics Equipment			Various					
		FY 2007			FY 2008			FY 2009			FY 2010		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Engineering Analysis Equipment		1	0.981	0.981	1	0.760	0.760	1	1.071	1.071	1	1.022	1.022
Prototype Design Equipment		1	0.494	0.494	1	1.626	1.626	1	0.494	0.494	1	0.510	0.510
Verification and Integration Equipment		1	1.026	1.026	1	0.502	0.502	1	1.236	1.236	1	1.070	1.070
Wafer Post Processing Equipment		1	5.551	5.551	1	5.159	5.159	1	5.538	5.538	1	5.797	5.797
Gross P-1 End Cost				8.052			8.047			8.339			8.399
Less: Prior Year Advance Procurement													
Net P-1 Full Funding Cost				8.052			8.047			8.339			8.399
Total 02		4		8.052	4		8.047	4		8.339			8.399

DEFENSE LOGISTICS AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2009 Budget Estimates
(Dollars in Millions)

Exhibit P-5a Procurement History and Planning							A. Date			
B. Appropriation/Budget Activity							C. P-1 Item Nomenclature			
Procurement, Defense-Wide							33 Major Equipment, DLA			
Budget Activity: 01							Microelectronics Equipment			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 2007										
Microelectronics Equipment										
Engineering Analysis	Various	CPFF	DMEA	Aug 07	FY 2007	1	0.981	No		
Prototype Design	Various	CPFF	DMEA	Aug 07	FY 2007	1	0.494	No		
Integration	Various	CPFF	DMEA	Aug 07	FY 2007	1	1.026	No		
Wafer Post Processing	Various	CPFF	DMEA	Aug 07	FY 2007	1	5.551	No		
FY 2008										
Microelectronics Equipment										
Engineering Analysis	Undecided	TBD	DMEA	TBD	FY 2008	1	0.760	No		
Prototype Design	Undecided	TBD	DMEA	TBD	FY 2008	1	1.626	No		
Integration	Undecided	TBD	DMEA	TBD	FY 2008	1	0.502	No		
Wafer Post Processing	Undecided	TBD	DMEA	TBD	FY 2008	1	5.159	No		
FY 2009										
Microelectronics Equipment										
Engineering Analysis	Undecided	TBD	DMEA	TBD	FY 2009	1	1.071	No		
Prototype Design	Undecided	TBD	DMEA	TBD	FY 2009	1	0.494	No		
Integration	Undecided	TBD	DMEA	TBD	FY 2009	1	1.236	No		
Wafer Post Processing	Undecided	TBD	DMEA	TBD	FY 2009	1	5.538	No		
FY 2010										
Microelectronics Equipment										
Engineering Analysis	Undecided	TBD	DMEA	TBD	FY 2009	1	1.022	No		
Prototype Design	Undecided	TBD	DMEA	TBD	FY 2009	1	0.510	No		
Integration	Undecided	TBD	DMEA	TBD	FY 2009	1	1.070	No		
Wafer Post Processing	Undecided	TBD	DMEA	TBD	FY 2009	1	5.797	No		

DEFENSE LOGISTICS AGENCY
Procurement, Defense-Wide
Fiscal Year (FY) 2009 Budget Estimates
(Dollars in Millions)

Budget Item Justification							A. Date February 2008				
B. Appropriation/Budget Activity Procurement, Defense-Wide Budget Activity: 01							C. P-1 Item Nomenclature 33 Major Equipment, DLA DDMA Disintegrator				
	Prior Years	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	To Complete	Total
Quantity		0	1	0	0	0	0	0	0		
Cost		0.000	0.269	0.000	0.000	0.000	0.000	0.000	0.000		
<p>Defense Distribution Mapping Agency (DDMA) has substantially expanded their mission to include storage of maps on Digital Video Disc (DVD) in addition to hard copied maps. In FY 08 the workload is projected to be 2 million DVDs per year as a result of this expanded mission. National Imagery and Mapping Agency is converting their classified maps to DVD and these units are being transferred to DDMA. DDMA's existing disintegrator unit is approximately five years old and has been maintenance intensive because it is undersized and does not meet this ongoing mission requirement of disposing of DVDs and hard copy non-classified maps. In addition, due to lack of an adequate disintegrator, all classified material both DVDs and hard copies are shipped to a burn facility for disposal. In FY 08, the purchase of a disintegrator capable of meeting the increased demands will allow DDMA to perform the entire mission of disposing of both classified and non classified DVDs, as well as the hard copied maps on site and in a cost effective manner.</p>											

DEFENSE LOGISTICS AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2009 Budget Estimates
 (Dollars In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location			D. Date February 2008		
		Procurement, Defense-Wide Budget Activity: 01			33 Major Equipment, DLA DDMA Disintegrator								
		FY 2007			FY 2008			FY 2009			FY 2010		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
DDMA Disintegrator		0	0.0000	0.0000	1	0.269	0.269	0	0.000	0.000	0	0.0000	0.000
Gross P-1 End Cost		0	0.0000	0.0000	1		0.269	0		0.000	0		0.000
Less: Prior Year Advance Procurement													
Net P-1 Full Funding Cost		0	0.0000	0.0000	1		0.269	0		0.000	0		0.000
Total 03		0	0.0000	0.0000	1		0.269	0		0.000	0		0.000

DEFENSE LOGISTICS AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2009 Budget Estimates
 (Dollars In Millions)

Exhibit P-5a Procurement History and Planning							A. Date			
B. Appropriation/Budget Activity							Procurement, Defense-Wide			
Defense Logistics Agency							C. P-1 Item Nomenclature			
							33 Major Equipment, DLA DDMA Disintegrator			
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 2007 N/A										
FY 2008 Disintegrator	TBD	RFP	TBD	TBD	TBD	1	0.269	NO	NO	
FY 2009 N/A										
FY 2010 N/A										

DEFENSE LOGISTICS AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2009 Budget Estimates
 (Dollars in Millions)

Budget Item Justification							A. Date February 2007			
B. Procurement Defense-Wide Budget Activity: 01							C. P-1 Item Nomenclature 33 DRMS Equipment			
	Prior Years	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total
Quantity										
Cost		1.600	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
<p>DRMS is experiencing operational and financial impacts from support to Operation Enduring Freedom and Operation Iraqi Freedom (OEF/OIF). DRMS currently has 4 fully operational DRMOs in Kuwait, Afghanistan and Iraq, as well as unmanned pickup locations. Because of the growing workload, DRMS is also in the process of establishing and staffing two additional DRMOs in Iraq. This supplemental request provides \$600K for a Heavy Lift needed at DRMO Arifjan in Kuwait and \$1.0M for two scrap handlers that are needed at the two new DRMOs, Speicher and Victory in Iraq.</p> <p>DLA received \$1,600,000 in FY 2007 GWOT funding for a Heavy Lift needed at DRMO Arifjan in Kuwait and for two scrap handlers needed at the two new DRMOs, Speicher and Victory in Iraq.</p>										

DEFENSE LOGISTICS AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2009 Budget Estimates
 (Dollars In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various					
		Procurement, Defense-Wide Budget Activity 01			33 DRMS Equipment			D. Date February 2008					
		FY 2007			FY 2008			FY 2009			FY 2010		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Forklift		1	0.600	0.600									
Scrap Handlers		2	0.500	1.000									
Gross P-1 End Cost		1		1.600									
Less: Prior Year Advance Procurement													
Net P-1 Full Funding Cost		1		1.600									
Total 01		1		1.600									

DEFENSE LOGISTICS AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2009 Budget Estimates
 (Dollars in Millions)

Exhibit P-5a Procurement History and Planning								A. Date		
B. Appropriation/Budget Activity								C. P-1 Item Nomenclature		
Procurement, Defense-Wide Budget Activity: 01								33 DRMS Equipment		
Cost Element/Fiscal Year	Contractor and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 2007	Various Various	RFP	DLA	TBD	FY2007	1	0.600	Yes	No	
Forklift Scrap Handlers		RFP	DLA	TBD	FY2007	2	0.500	Yes	No	
FY 2008										
FY 2009										
FY 2010										

DEFENSE LOGISTICS AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2009 Budget Estimates
 (Dollars in Millions)

Budget Item Justification							A. Date February 2007			
B. Procurement Defense-Wide Budget Activity: 01							C. P-1 Item Nomenclature 33 Supply Chain Integration			
Quantity	Prior Years	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total
Cost		1.800	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
<p>These are earmarked funds which were reprogrammed from Operations and Maintenance in support of requirements for Supply Chain Integration for the Radio Frequency Identification initiative. This particular requirement consisted of hardware and software which exceeded the investment funding threshold of \$250,000.</p>										

DEFENSE LOGISTICS AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2009 President's Budget Submission
 (Dollars In Millions)

Project Cost Analysis		A. Appropriation/Budget Activity Title/Number			B. Program Model/Series/Popular Name			C. Manufacturer Name/Plant/City/State Location Various					
		Procurement, Defense-Wide Budget Activity 01			33 Supply Chain Integration			D. Date February 2008					
		FY 2007			FY 2008			FY 2009			FY 2010		
Program Cost Element	Ident Code	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
Hardware/Software		1	1.80000	1.800									
Gross P-1 End Cost		1		1.800									
Less: Prior Year Advance Procurement													
Net P-1 Full Funding Cost		1		1.800									
Total 01		1		1.800									

DEFENSE LOGISTICS AGENCY
 Procurement, Defense-Wide
 Fiscal Year (FY) 2009 President's Budget Submission
 (Dollars in Millions)

Exhibit P-5a Procurement History and Planning							A. Date February 2008			
B. Appropriation/Budget Activity					Procurement, Defense-Wide Budget Activity: 01		C. P-1 Item Nomenclature 33 Supply Chain Integration			
Cost Element/Fiscal Year	Contract or and Location	Contract Method and Type	Contracted By	Award Date	Date of First Delivery	Quantity	Unit Cost	Spec Available Now	Spec Revision Required	If Yes When Available?
FY 2007 Hardware/Software	Various	RFP	DLA	Sep-07	FY2007	1	1.800	Yes	No	
FY 2008										
FY 2009										
FY 2010										