

UNITED STATES SPECIAL OPERATIONS COMMAND
PROCUREMENT DOCUMENTATION
FY 2009 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST

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PROCUREMENT PROGRAM

Appropriation: Procurement, Defense -Wide

March 2009

Millions of Dollars

FY 2009 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST

Program						FY 2009	FY 2009	FY 2009	FY 2009
P-1/R-1 Element for						Baseline	Bridge	Supplemental	Total Request
Service	APPN	BA	Line	R&D Lines	Line Item Name			Request	
<u>Procurement, Defense Wide - USSOCOM</u>									
<u>OTHER PROCUREMENT PROGRAMS</u>									
USSOCOM PDW	2		69		SOF Ordnance Replenishment	59.834	43.640	1.000	104.474
USSOCOM PDW	2		71		Communications Equipment and Electronics	73.004		3.100	76.104
USSOCOM PDW	2		72		SOF Intelligence Systems	55.957		8.100	64.057
USSOCOM PDW	2		95		SOF Operational Enhancements ¹	320.933		1.797	322.730
TOTAL PROCUREMENT						509.728	43.640	13.997	567.365

¹ - Details are classified and will be provided under separate cover.

BUDGET ITEM JUSTIFICATION SHEET	DATE MARCH 2009
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APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSEWIDE/2	P-1 ITEM NOMENCLATURE SOF ORDNANCE REPLENISHMENT
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	FY 2009	FY 2009	FY 2009	FY 2009				
	Baseline	Bridge	Supplemental Request	Total Request				
COST (In Millions \$)	59.834	43.640	1.000	104.474				

FY 2009 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST

United States Army Special Operations Command Ammunition	<u>FY 2009 Request</u>	<u>Quantity</u>	<u>\$ in Millions</u>
	Baseline Request	Various	4.229
	Supplemental Request	Various	1.000
	Total Request	Various	5.229

FY 2009 PROGRAM JUSTIFICATION: Procures .300 Win Mag, 77-Grain 5.56MM, Flash-Bang Grenades, 84MM Multi-Purpose Anti-Armor/Anti-Personnel Weapons System (MAAWS), handgun ammunitions, and production engineering.

FY 2009 (2) SUPPLEMENTAL PROGRAM JUSTIFICATION: Procures .300 Win Mag, .45 Cal Ball, FX Mkgs, 5.56MM 77-Grain Long Range, 12-Gauge 1- Ounce Slugs, Flash Bang Grenades, and MAAWS munitions. Ammunition expended during combat operations has exceeded the forecasted expenditure rates. The required funding will allow SOF Components to support required combat missions and replenish the required war reserve quantities.

Exhibit P-40A, Budget Item Justification for Aggregated Items SOF ORDNANCE REPLENISHMENT				Date: MARCH 2009					
Appropriation/Budget Activity/2									
Procurement Items	CONTRACTOR AND LOCATION	PY'S		FY 2007		FY 2008		FY 2009	
		Qty	Total Cost	Qty	Total Cost	Qty	Total Cost	Qty	Total Cost
I. NSW Munitions									
A. 40MM Cartridges (All types)		503,718		255,080	6,592	57,675	3,374	140,028	6,015
B. LAW Rocket (Tact/Sub-Cal Trainer/Cart)		20,151		2,987	9,141	3,248	4,002	4,483	8,518
C. Shotgun Cartridges (All types)		2,649,685		100,000	379	13,493	9	500,000	144
D. Handgun Cartridges (All types)		41,324,709		3,504,000	606	4,103,448	714	5,881,600	2,136
E. Rifle/Machine Gun Cartridges (All types)		104,935,742		22,157,996	21,113	21,233,701	21,170	16,760,900	20,976
F. Grenades Offensive/Smoke (All types)		140,962		62,508	5,247	23,500	1,410	12,276	413
G. Signals		70,605		3,200	235	9,874	787	8,100	1,620
H. Training Devices		249,462		70,050	968	2,829	903	70,050	728
I. Explosives, Firing Devices, and Accessories		95,389		39,500	9,433	2,514	3,437	8,201	6,316
J. Detonating Cord Time Fuzes		3,212		500,000	164	108,196	132		
K. Blasting Caps and Initiators		229,863		53,680	948	144,785	2,027	50,240	1,346
L. Underwater Mines and Components		4,361				667	304	400	842
M. Production Engineering					3,608		2,457		2,463
N. MAAWS				2,979	3,575				
Subtotal			186,033		62,009		40,726		51,517
2. AFSOC Training Munitions									
A. 105MM Refurbishment		64,156		51,182	12,028	27,187	6,297	29,048	6,940
B. 25MM Straps/Tubes		135,722				252,365	4,000		
C. 30MM Links and Clips								327,100	4,511
FY 2009 Supplemental Request									
A. 25MM TP								23,745	416
B. 25MM HEI								57,140	1,600
C. 40MM HEI								25,640	5,900
D. 105MM HEI w/FMU-153								13,600	3,400
E. 105MM HF w/FMU-160B								1,350	1,151
Subtotal			13,867		12,028		10,297		23,918
3. USASOC									
A. Ammunition		962,500							
B. Handgun		2,087,715		868,550	266	92,000	25	92,000	26
C. Production Engineering				388,520	16		17		18
D. Rifle/Machine Gun		6,364,682		32,520	181	529,700	360	529,700	370
E. Grenades		208,180		11,615	2,220	5,700	412	5,700	425
F. MAAWS				11,615	19,866			2,825	3,390
FY 2009 Supplemental Request									
A. .300 Win Mag								15,480	13
B. .45 Cal Ball								167,750	42
C. FX Mkgs Red								350,400	154
D. FX Mkgs Blue								350,400	71
E. 5.56MM 77-Grain Long Range								373,040	168
F. 12-Gauge 1-Ounce Slug								5,000	2
G. BTV Flash Bang								21,200	1,449
H. MAAWS, 84MM HEAT								552	883
I. MAAWS, 84MM HEDP								1,422	1,706

BUDGET ITEM JUSTIFICATION SHEET

DATE MARCH 2009

APPROPRIATION / BUDGET ACTIVITY
PROCUREMENT, DEFENSEWIDE/2

P-1 ITEM NOMENCLATURE
COMMUNICATIONS EQUIPMENT AND ELECTRONICS

	FY 2009	FY 2009	FY 2009	FY 2009				
	Baseline	Bridge	Supplemental Request	Total Request				
COST (In Millions \$)	73.004		3.100	76.104				

FY 2009 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST

	<u>FY 2009 Request</u>	<u>Quantity</u>	<u>\$ in Millions</u>
	Baseline Request		
Joint Tactical C4I Transceiver System	Supplemental Request	80	3.100
	Total Request		3.100

FY 2009 PROGRAM JUSTIFICATION: Procures 80 video receive display devices and ancillary equipment.

FY 2009 SUPPLEMENTAL PROGRAM JUSTIFICATION: The Joint Tactical C4I Transceiver System will be a next-generation variant to the ROVER III. These systems will consist of a display device and IP-based transceivers, network access point transceivers, antenna trackers and multi-band testers. These systems are payload on the unmanned aerial vehicles and provide critical and time sensitive intelligence, surveillance and reconnaissance information to the operational commanders. Requested funding will procure 80 video receive display devices and ancillary equipment.

Exhibit P-40A, Budget Item Justification for Aggregated Items COMMUNICATIONS EQUIPMENT & ELECTRONICS	Date: MARCH 2009
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Appropriation/Budget Activity/2										
Procurement Items	CONTRACTOR AND LOCATION	ID Code	PYS		FY 2007		FY 2008		FY 2009	
			Qty	Total Cost	Qty	Total Cost	Qty	Total Cost	Qty	Total Cost
1. MULTI-BAND/MULTI MISSION RADIO										
A. Manpack Hardware	Raytheon; Ft. Wayne, IN		4,804	110,344			106	3,180		
B. Fixed Mount Hardware (various configurations)	Raytheon; Ft. Wayne, IN		335	16,015	12	600	6	300		
C. Ancillary Equipment/Training	Raytheon; Ft. Wayne, IN			9,550				560		
D. Warranty			2,404	1,503						
Subtotal				137,412		600		4,040		
2. MINIATURE MULTI-BAND BEACON (MMB)										
A. PME - MMB	Sierra Monolithic, Inc, CA		567	8,461	993	8,900				
(1) Initial Spares	Sierra Monolithic, Inc, CA				18	2,918				
Subtotal				8,461		11,818				
3. SOF TACTICAL ASSURED CONNECTIVITY SYSTEM (SOFTACS)										
A. SDN (SOF Deployable Nodes) DMCS (Deployable Multi-channel SATCOM) Heavy										
(1) Deployable Multi-Channel SATCOM (DMCS) Terminals	Space and Naval Warfare Systems Center, Charleston, SC		42	30,644	1	740	5	6,000	8	17,446
(2) DMCS SOF Deployable Nodes (SDN)	Space and Naval Warfare Systems Center, Charleston, SC		45	24,677	1	680	5	4,818	1	732
(3) IP Convergence	Space and Naval Warfare Systems Center, Charleston, SC					25,800				
B. SDN-Lite									192	11,114
C. SDN-Medium										
(1) SDN-Medium Spoke	Space and Naval Warfare Systems Center, Charleston, SC		57	22,030	11	5,867	56	20,757	30	11,240
D. Evolutionary Technology Insertions	Space and Naval Warfare Systems Center, Charleston, SC			15,232		584		12,468		5,609
Subtotal				92,583		33,671		44,043		46,141
4. JOINT BASE STATION										
A. Variant 2 Hardware	NAWCAD, Patuxent River, MD		50	105,507	2	3,747	3	4,800		
B. Variant 4 Production	NAWCAD, Patuxent River, MD									
C. Variant 3 Upgrade					1	592				
(1) Hardware	NAWCAD, Patuxent River, MD		103	20,249	28	113	21	8,447		
Subtotal				125,756		4,452		13,247		
5. Tactical Radio Systems	NAWCAD, Patuxent River, MD						8	720		
6. TACTICAL LOCAL AREA NETWORK (TACLAN)										
A. PME - FCDs	iGov Technologies, Tampa, FL		1,447	5,118	814	5,272	819	5,112		
B. PME - TACLAN Suites	iGov Technologies, Tampa, FL		76	18,235	8	6,096	8	5,090		

Exhibit P-40A, Budget Item Justification for Aggregated Items
COMMUNICATIONS EQUIPMENT & ELECTRONICS

Date: MARCH 2009

Appropriation/Budget Activity/2

Procurement Items	CONTRACTOR AND LOCATION	ID Code	PY'S		FY 2007		FY 2008		FY 2009	
			Qty	Total Cost	Qty	Total Cost	Qty	Total Cost	Qty	Total Cost
6. TACLAN (Con't)										
(1) Block II CERP	iGov Technologies, Tampa, FL			4,507	39	7,742	5	970		
C. PME - Laptops	iGov Technologies, Tampa, FL		2,500	5,772	543	1,412	544	1,283		
D. Miscellaneous Tactical ADP	iGov Technologies, Tampa, FL			4,264		2,850		1,495		
E. Classified						1,295				
Subtotal				33,389		24,667		13,950		
7. COMMAND, CONTROL, COMMUNICATIONS, COMPUTERS AND INTELLIGENCE AUTOMATION SYSTEM (C4IAS)										
A. Evolutionary Technology Insertions (ETI's)										
* (1) Network Re-Engineering - SIPR	Multiple			19,674		2,630		12,813		
(2) Network Re-Engineering - NIPR	Multiple			23,016		1,397		3,400		
* (3) Network Re-engineering - SMU	Multiple			18,674		4,887		3,600		
(4) Network Expansion				34,631		5,134		9,488		
(5) Block Upgrades	Multiple							6,350		
(6) Classified Requirements	Multiple			3,535		3,386				
B. DCGS	Multiple							2,878		
Subtotal				95,995		17,434		38,529		
8. SCAMPI										
A. Node Relocation	Space and Naval Warfare Systems Center, Charleston, SC		27	8,026						
B. Node Optimization/Retrofits/CERP	Space and Naval Warfare Systems Center, Charleston, SC		52	18,530	3	1,874	12	17,034	12	7,930
C. SDN Lite	Space and Naval Warfare Systems Center, Charleston, SC		20	3,046	127	6,980	79	4,234		
D. COMSEC Suite Upgrades/Retrofits	Space and Naval Warfare Systems Center, Charleston, SC		53	2,065						
E. Red Switch Upgrade	Space and Naval Warfare Systems Center, Charleston, SC		9	4,152			1	6,498		
F. Tactical Gateways (New/Upgrades)	Space and Naval Warfare Systems Center, Charleston, SC and Naval Air Systems Command St Inigoes, MD		6	5,078						
(1) SOCOM Strategic Entry Points (SSEP) Install	Space and Naval Warfare Systems Center, Charleston, SC and Naval Air Systems Command St Inigoes, MD				6	16,200				
(2) SSP CERPS	Space and Naval Warfare Systems Center, Charleston, SC								3	3,947
G. Node - New Site	Space and Naval Warfare Systems Center, Charleston, SC		6	10,595			1	559	1	1,316
H. Component/Services Network Upgrades	Naval Air Systems Command St Inigoes, MD				5	4,200				
Subtotal				51,492		29,254		28,325		13,193

Exhibit P-40A, Budget Item Justification for Aggregated Items
COMMUNICATIONS EQUIPMENT & ELECTRONICS

Date: MARCH 2009

Appropriation/Budget Activity/2

Procurement Items	CONTRACTOR AND LOCATION	ID Code	PYS		FY 2007		FY 2008		FY 2009	
			Qty	Total Cost	Qty	Total Cost	Qty	Total Cost	Qty	Total Cost
9. VIDEO TELECONFERENCING (VTC)										
A. Garrison VTC	Tandberg, Mclean, VA		68	6,161			1	185		
B. Multipoint Conferencing Unit Garrison	Polycom, Andover, MA				1	888	3	1,495	3	1,464
C. Deployable VTC	Tandberg, Mclean, VA		13	550			2	87		
D/ Tactical Gateways (Ancillary Equipment)	Open Competition							37		
Subtotal				6,711		888		1,804		1,464
10. MULTI-BAND INTER/INTRA TEAM RADIO										
A. Urban Radio Hardware	Thales Comm Inc., Clarksburg, MD		6,801	32,623	19	133	1,062	12,213		
B. Maritime Radio Hardware	Thales Comm Inc., Clarksburg, MD		2,381	11,650	126	880	378	4,762		
C. Ancillary Equipment	Thales Comm Inc., Clarksburg, MD			26,090		1,122		991		
D. NRE/ECO/Training/Warranty	Thales Comm Inc., Clarksburg, MD			5,570				1,152		
Subtotal				75,933		2,135		19,118		
11. SPECIAL MISSION RADIO SYSTEM (SMRS)										
A. Manpack Radio PRC-150	Harris, Rochester, NY		1,122	2,722	20	440	192	5,005		
B. General Purpose HF Radios-Vehicle Mounts	Harris, Rochester, NY		82	500	21	1,050	4	200		
C. Ancillary Equipment	Harris, Rochester, NY			714		17				
D. Next Generation SMRS	TBD							800		
Subtotal				3,936		1,507		6,005		
12. PSYOP UNMANNED AERIAL VEHICLE PAYLOAD (UAVP)										
A. Joint Tactical C4I Transceiver System	L-3 Comm Systems-West, Salt Lake City, UT									5,587
(1) Display Device							79	5,292		
FY 2009 SUPPLEMENTAL REQUEST										
A. Joint Tactical C4I Transceiver System	L-3 Comm Systems-West, Salt Lake City, UT								80	2,560
B. Ancillary Equipment	L-3 Comm Systems-West, Salt Lake City, UT									540
Subtotal								5,292		8,687
13. Warfighter Pocket XP Mission Support Equipment										
	Itronix (General Dynamics) Spokane, WA					1,644				
14. Forward Deployed Equipment Kits - Theater Set										
						20,610				
Prior Year Funding				469,999						
Prior Year Non-Add DERF				139,432						
NOTE: This program includes FY 2006 Supplements/Title IX										
LINE ITEM TOTAL				1,101,667		148,680		175,073		69,485

BUDGET ITEM JUSTIFICATION SHEET	DATE: MARCH 2009
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APPROPRIATION / BUDGET ACTIVITY PROCUREMENT, DEFENSEWIDE / 2	P-1 ITEM NOMENCLATURE SOF INTELLIGENCE SYSTEMS
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	FY 2009	FY 2009	FY 2009	FY 2009			
	Baseline	Bridge	Supplemental Request	Total Request			
COST (In Millions \$)	55.957		8.100	64.057			

FY 2009 OVERSEAS CONTINGENCY OPERATIONS SUPPLEMENTAL REQUEST

	<u>FY 2009 Request</u>	<u>Quantity</u>	<u>\$ in Millions</u>
Joint Threat Warning Systems	Baseline Request		
	Supplemental Request	8	8.000
	Total Request	8	8.000

FY 2009 SUPPLEMENTAL PROGRAM JUSTIFICATION: Procures 2 ground signal intelligence kits and 6 precision geo-location systems. The Joint Threat Warning System is an evolutionary acquisition program that provides threat warning, force protection, enhanced situational awareness, and target identification/acquisition information to SOF via signal intercept, direction finding and signals intelligence. These systems provide critical time sensitive intelligence, surveillance, and reconnaissance information to the operational commander during mission execution. This system will employ continuing technology updates to address the changing threat environment. The five variants are ground signal intelligence kit, team transportable, air, maritime, and precision geo-location.

BUDGET ITEM JUSTIFICATION SHEET

DATE: MARCH 2009

APPROPRIATION / BUDGET ACTIVITY
PROCUREMENT, DEFENSEWIDE / 2

P-1 ITEM NOMENCLATURE
SOF INTELLIGENCE SYSTEMS

	<u>FY 2009 Request</u>	<u>Quantity</u>	<u>\$ in Millions</u>
Sensitive Site Exploitation	Baseline Request		
	Supplemental Request	6	0.100
	Total Request	6	0.100

FY 2009 SUPPLEMENTAL PROGRAM JUSTIFICATION: The sensitive site exploitation program specializes in forensics, biometric collection and identification, exploitation of electronic equipment and documents. This program is the follow-up portion of counterterrorism operations that ensures rapid analysis, exploitation and dissemination, of intelligence gained on- site. This request procures 6 exploitation kits.

Exhibit P-40A, Budget Item Justification for Aggregated Items SOF INTELLIGENCE SYSTEMS					Date: MARCH 2009					
Appropriation/Budget Activity/2										
Procurement Items	CONTRACTOR AND LOCATION	ID Code	PY'S		FY 2007		FY 2008		FY 2009	
			Qty	Total Cost	Qty	Total Cost	Qty	Total Cost	Qty	Total Cost
1. Joint Threat Warning System (JTWS)										
A. Ground SIGINT Kits Increment 2	Space and Naval Warfare Systems Center, Charleston, SC						20	8,983	20	8,922
B. Air Variant System Increment 1	Space and Naval Warfare Systems Center, Charleston, SC		13	3,878	17	5,513	12	3,237		
C. Platform Integration Kits	WR-ALC, Warner Robbins AFB,			2,451						
D. Air Variant ETI Rugged ENTR Device (RED)						2,040				
E. Team Transportable (TT) Variant	Space and Naval Warfare Systems Center, Charleston, SC								1	5,262
F. GWOT Gap Filler Systems	Other Government Agency									
(2) Tethered						2,300				
(1) SIGINT						3,200				
FY 2009 Supplemental Request										
A. Ground SIGINT Kits Increment 2	Multiple								2	2,000
B. Precision Geo Location	TEAMCOR, Warner Robbins, GA								6	6,000
Subtotal				6,329		13,053		12,220		22,184
2. SPECIAL OPERATIONS TACTICAL VIDEO SYSTEM (SOTVS)										
A. PME - Remote Surveillance Target Acq										
(1) Remote Observation Post	TSE Inc, Fayetteville, NC		96	5,452	13	780	8	490	10	600
(2) Tactical Recon Kit	TSE Inc, Fayetteville, NC		117	3,489	13	420	8	345	10	300
(3) Sensor Kit	TSE Inc, Fayetteville, NC		117	4,324	13	306	8	159	10	222
(4) Short Range IR Cameras	TSE Inc, Fayetteville, NC		90	1,399	13	168			6	73
(5) Enhanced Night Vision Camera Kit	TSE Inc, Fayetteville, NC						41	314	41	388
B. PME - Digital Video/Still Camera Systems										
Subtotal				14,664		1,674		1,308		1,583
3. TACTICAL LOCAL AREA NETWORK (TACLAN)										
A. PME - TACLAN Suites										
(1) Block II CERP	iGov Technologies, Tampa, FL		29	3,818	6	1,143	4	2,560	4	2,680
(2) Congressional Plus Up	iGov Technologies, Tampa, FL		5	861	20	3,512				
						996				
B. Portable Intel Collection and Relay Capability	iGov Technologies, Tampa, FL			5,004						
C. PME - Laptops	iGov Technologies, Tampa, FL		412	1,853	894	4,131				
D. Miscellaneous Tactical ADP	iGov Technologies, Tampa, FL			1,754		1,945				
Subtotal				13,290		11,727		2,560		2,680
4. SOCRATES										
A. Technology Insertions										
(1) Block 6 Upgrade	Multiple			4,287		1,324				
(2) Block 7 Upgrade	Multiple			319		1,745		850		
(3) Block 8 Upgrade	Multiple							2,045		1,265

Exhibit P-40A, Budget Item Justification for Aggregated Items SOF INTELLIGENCE SYSTEMS					Date: MARCH 2009					
Appropriation/Budget Activity/2										
Procurement Items	CONTRACTOR AND LOCATION	ID Code	PY'S		FY 2007		FY 2008		FY 2009	
			Qty	Total Cost	Qty	Total Cost	Qty	Total Cost	Qty	Total Cost
4. SOCRATES (Con't)										
B. Special Operations Intelligence System (SOIS)										
(1) SOIS Block 3 Upgrade	Multiple			565		1,736				
(2) SOIS Block 4 Upgrade	Multiple					3,551		1,720		253
(3) SOIS Block 5 Upgrade	Multiple							1,400		590
C. Enhanced Imagery Workstations										
	Multiple		51	5,763	5	375	14	1,050		
D. Desktop Workstation										
	Multiple		693	10,373	30	405	267	3,429	60	964
E. Network Expansion										
	Multiple			23,496				7,932		
F. SOIS Workstation										
	Multiple				19	285	31	372		
G. Classified										
	Multiple			4,605		2,092				
H. Center of Special Operations Network Expansion										
	Multiple					1,860				
I. Distributed Common Ground System (DCGS)										
	Multiple							3,318		
J. ETIs										
	SPAWAR-SD			1,913						5,667
Subtotal										
				51,321		13,373		22,116		8,740
5. SOJICC										
A. Technology Insertions										
	Multiple			9,272		3,912		3,279		3,451
6. Hostile Forces Tagging, Tracking, and Locating										
A. Mission Sets										
	Various		10	22,512		2,190	10	11,362	10	11,703
Subtotal										
				22,512		2,190		11,362		11,703
7. DCGS										
A. Base Station (Includes 10 DIBs)										
	Multiple						1	9,702		
B. Exploitation Workstations										
	Multiple						33	2,740	26	2,188
C. Ancillary Equipment (DIB)										
										120
Subtotal										
								12,442		2,308
8. SENSITIVE SITE EXPLOITATION - SENSOR										
A. BIO Enrollment kits										
	TBD						260	4,420	284	5,964
B. BIO ID kits										
	TBD						328	1,089	318	1,018
C. IRIS Scanners										
	TBD						21	147		
D. New Equipment Training										
FY 2009 Supplemental Request										
B. Exploitation Kits										
	TEAMCOR, Warner Robbins, GA								6	100
Subtotal										
								5,656		7,082
9. Forward Deployed Equipment Kits - Theater Set										
						1,220				
Prior Years										
				340,763						
LINE ITEM TOTAL										
				458,151		47,149		70,943		59,731

