

DEFENSE CONTRACT MANAGEMENT AGENCY (DCMA)

FY 2009 Supplemental Request Operations and Maintenance, Defense-Wide Budget Activity 04 - Administrative and Service-Wide Activities Detail by Subactivity Group

I. Description of Operations Financed:

The DCMA supports the Army's Logistics Civil Augmentation Program (LOGCAP) and Air Force Contract Augmentation Program (AFCAP). The LOGCAP provides life and logistics support to more than 165,000 soldiers and civilians under difficult security circumstances in Iraq, Afghanistan, Kuwait, and Djibouti. The AFCAP provides air traffic management at air bases throughout central Asia, supplementing scarce Air Force assets and providing needed rest for Air Force service members who also perform this function.

The DCMA also provides Contract Management Services for Army Stryker, High Mobility Multi-purpose Vehicle (HMMV – Humvee), Family of Medium Tactical Vehicles (FMTV), Heavy Lift, and Line Haul Reset contracts in theater. These contracts move repair/depot effort forward from their Continental United States (CONUS) Army Depots to decrease the turnaround time for returning equipment to the warfighter.

The Commission on Army Expeditionary Contracting found significant issues with post-award contract management in Iraq and Afghanistan. The report concluded that the Army work force is not adequately staffed, trained, or structured for this mission and the lack of emphasis can lead to increased risk for waste, fraud and abuse. The Joint Contracting Command – Iraq/Afghanistan (JCC-I/A) therefore reassigned contract administration to DCMA for contracts involving the delivery of supplies and services in Iraq and Afghanistan.

The total requirement to support Iraq is 250 deployed personnel at all times, consisting of 27 military personnel plus 101 personnel provided by the Military Services through a Joint Manning Document (JMD), and 97 DCMA civilian Emergency Essential (EE) personnel. Civilian personnel can only deploy on Temporary Duty (TDY) orders for 179 days, so DCMA must continuously train and equip the rotational force. DCMA's budget request supports its 291 personnel civilian requirement (97 each: deployed, ready to deploy, and in training for deployment, consisting of 250 EE and 41 civilian volunteers).

		FY 2008	FY 2009	FY 2009	FY 2009
		<u>Actuals</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>
II. <u>Financial Summary (\$ in Thousands):</u>					
CBS No.	CBS Title				
1.0	Personnel	14,590	15,000	0	15,000
2.0	Personnel Support	6,306	0	0	0
3.0	Operating Support	7,138	0	0	0
	SAG Totals	28,034	15,000	0	15,000

A. Subactivity Group – Contract Management in support of OEF and OIF

1.0 Personnel	14,590	15,000	0	15,000
Personnel costs are for civilian base pay, overtime and premium pay (Sunday, hazardous duty, and night and post differential). The number of personnel fluctuates as teams rotate in and out of areas of responsibility. Significant overtime is required because the contingency exists and operates under abnormal conditions.				
2.0 Personnel Support	6,306	0	0	0
No funding requested in FY 2009. Personnel support costs cover temporary duty (TDY) costs for the contract administration teams deployed up to 179 days each. These individuals provide technical support, interface between commercial sources of product and the customer, and operation of DCMA support services.				
3.0 Operating Support	7,138	0	0	0
No funding requested in FY 2009. These costs include pre-deployment training requirements, indoctrination, and services for the deployed teams; special equipment purchases and supplies for deployed personnel; and costs for communication equipment, office facilities and supplies, vehicle rent, and training facilities. Frequent replacement of computer equipment and supplies is necessary due to the harsh and abnormal conditions in theater.				
Funding Totals	28,034	15,000	0	15,000

¹ The FY 2008 Actuals column includes \$3.0 thousand of Consolidated Appropriations Act, 2008, Division L, Supplemental Appropriations, Defense (P.L. 110-161) and \$25.034 thousand of \$52.0 million appropriated in the FY 2008 Emergency Supplemental Appropriations Act (PL 110-252).