

UNITED STATES SPECIAL OPERATIONS COMMAND (US SOCOM)

**FY 2009 Supplemental Request
Operation and Maintenance, Defense-Wide
Budget Activity 01, Operating Forces**

Detail by Subactivity Group

I. Description of Operations Financed:

The United States Special Operations Command (USSOCOM), as directed by Secretary of Defense, is responsible for synchronizing Department of Defense (DOD) efforts to eliminate terrorist networks around the globe. The objectives are to disrupt, deny, and defeat terrorism. USSOCOM's FY 2009 Supplemental Request captures the incremental Major Force Program-11 (MFP-11) requirements directly associated with executing Title 10 Special Operations Forces (SOF) missions. Under the operational control of the designated Geographic Combatant Commands (GCC), SOF conducts activities in Iraq, Afghanistan, Philippines, Horn of Africa, Pacific/Southern Command (PACOM/SOUTHCOM), and other global hot spots to stabilize regions for democratic growth. SOF activities include extensive Foreign Internal Defense (FID) training and operations with the Afghanistan National Army (ANA), Iraqi National Army (INA), and other stabilizing forces to project combat power into known terrorist sanctuaries. Psychological and SOF Civil Affairs operations promote stabilization through information and humanitarian and civic assistance operations critical to eroding extremist ideologies.

II. Force Structure Summary:

		<u>FY 2008</u>	<u>FY 2009</u>
A. Forces	Active	6,556	7,351
	Reserve	14	7
	Guard	<u>228</u>	<u>270</u>
	Total	6,798	7,628

Narrative Justification: USSOCOM deploys forces worldwide to support operations for all regional Combatant Commanders. Currently, Special Operations Forces (SOF) include three Combined Joint Special Operations Task Force (CJSOTFs) deployed

in the CENTCOM and PACOM theaters. The changes in the number of forces reflects an overall increase in forces supporting Operation Enduring Freedom (OEF) Afghanistan operations, an increase in Operation Iraqi Freedom (OIF) support and additional geographically disbursed small team deployments. The current operational plans generate the FY 2009 increases. Force structure numbers above are representative of the number of SOF personnel deployed for a full year, or SOF deployed manyear equivalent.

III. Financial Summary (\$ in Thousands):

CBS No.	CBS Title	FY 2008 <u>Actual</u>	FY 2009 <u>Request</u>	FY 2009 <u>Bridge</u>	FY 2009 <u>Remaining</u>
1.0	Personnel	12,519	25,461	6,258	19,203
2.0	Personnel Support	125,840	86,898	62,248	24,650
3.0	Operating Support	1,789,866	1,919,237	738,804	1,180,433
4.0	Transportation	350,302	370,829	146,714	224,115
	SAG Totals	2,278,527	2,402,425	954,024	1,448,401

A. Subactivity Group - US SOCOM Activities supporting OIF and OEF

1. 1.0 Personnel	12,519	25,461	6,258	19,203
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Narrative Justification: Funds civilian premium pay and temporary hires for civilians for the incremental workload due to overseas contingency operations requirements. These temporary civilian hires augment military personnel in headquarters staff sections, maintenance and repair facilities, program management offices, and communication sites, etc. The incremental workload associated with OIF and OEF deployments and increased maintenance requirements associated with reset has caused the increase in FY 2009.

2. 2.0 Personnel Support	125,840	86,898	62,248	24,650
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Narrative Justification: Funds personnel support costs for mobilized and deployed forces in support of OIF and OEF. Personnel Support costs include incidental temporary duty (TDY), special equipment, body armor, personal care items, and medical supplies and equipment. Increase in training is required to meet the demands of the ever-changing environment in the deployed theater. Other costs include travel to and from the theater of operations, and travel-related expenses for deployment and redeployment of personnel supporting war operations. Individual replacement Soldiers

FY 2008
Actual

FY 2009
Request

FY 2009
Bridge

FY 2009
Remaining

travel to OCONUS and CONUS Home Station. A significant amount of travel is also executed each year for trips to and from theater for command and staff meetings, site/area inspections; operations, communications, logistics, and security planning and coordination. Costs include Individual Body Armor (IBA), which provides an increased level of protection for SOF on the ground and in the air. SOF equips its deployed force with enhanced individual clothing and equipment for increased force protection, mobility, survivability, and lethality. The costs are projected deployment requirements of SOF personnel. The FY 2009 decrease is a result of reductions in body armor requirements that were satisfied in the previous fiscal year.

3. 3.0 Operating Support

1,789,866

1,919,237

738,804

1,180,433

Narrative Justification: Funds requirements for sustainment of SOF unit/equipment. Requirements include pre- and forward deployment training, aviation flying hour support (parts, aviation consumables, and fuel), SOF unique facility requirements, C4I, and various mission sustainment requirements to execute approved mission directives/orders. Funds also provide for SOF equipment maintenance and contractor support to repair/reset equipment at various locations.

Pre-deployment Training and Support. Funding supports training and equipment prior to deployment for SOF for every team to obtain/undergo pre-certification training. Training is critical to success in combat so SOF must continuously train and prepare rotating teams and individual augmentation for deployment.

Contractor Logistics Support (CLS). Funds a range of systems that are contractor supported, forward based Repair and Return facilities, and technical equipment support for a variety of SOF unique systems. CLS for Unmanned Aerial Systems (UAS) provides SOF with enhanced situational awareness and increased force protection by providing expanded reconnaissance and surveillance coverage of operational areas. This UAS capability provides SOF real-time responsive capability to conduct an array of missions, to include reconnaissance, surveillance and target acquisition battle damage assessment capability, and other SOF unique missions.

Communications. Funds infrastructure required in theater to include support of satellite bandwidth, phone services, internet services (NIPRNET, SIPRNET) and lifecycle replacement, theater network security assurance and Battle Command systems support.

Contract labor for equipment repair. Funding supports Depot Level Maintenance to correct equipment faults that are above the organizational/intermediate maintenance levels. Funds will support retrograde operations from theater for

FY 2008
Actual

FY 2009
Request

FY 2009
Bridge

FY 2009
Remaining

pieces of equipment, contractor level maintenance; depot level maintenance reset for battle damaged aircraft and wheeled vehicles, hardware maintenance, depot level repair at unit locations, and supply depot operations. The depot work is executed at depots and arsenals, contractor facilities, and on or near installations where the equipment is stored or home stationed. FY 2009 depot-level reset requirements will include battle-damaged equipment and reset costs. Additional requirements include command, control, communications, computers, intelligence, surveillance, reconnaissance equipment, and small arms weapons.

Unit/Organizational Level Repair. Maintenance is required to correct equipment faults resulting from the high OPTEMPO and harsh environmental conditions experienced in Southwest Asia; commonly referred to as Delayed Desert Damage. Unit level maintenance is part of the equipment reset process that restores redeploying equipment to combat readiness. Unit level maintenance for tactical wheeled vehicles, small arms, and the full suite of communications and electronics equipment includes preventive maintenance checks, recurring maintenance services, thorough cleaning, organizational level maintenance and repair actions in accordance with the 10/20 operator level technical manual, and the purchase and installation of repair parts.

Intermediate Level Maintenance. Funds support In Theater reset efforts and supply requirements for the Reset Program.

Human Intelligence (HUMINT). Programs support evolving CI and HUMINT architecture (hardware, communications, training, and software), integration of standardized operational systems, and identification of technical requirements for future operations. Funding will sustain contract support in support of Counter Intelligence (CI) source operations, Technical Surveillance Countermeasures (TSCM), and Offensive Foreign Counterintelligence Operations (OFCO). Also continues to support HUMINT training, contract instructors and support personnel.

The FY 2009 program reflects requirements for SOF enablers supporting increases in force structure for OEF and new requirements for NSAV aircraft support, Rapid Voice, Information Operations Initiatives, ISR capabilities related to UAS and HUMINT/CI requirements, and additional intelligence gathering and processing capability.

4. 4.0 Transportation

350,302

370,829

146,714

224,115

Narrative Justification: Funding supports transportation costs that include sealift, airlift, port handling, and second destination transportation and commercial tenders used as transport carriers. Includes costs for the deployment,

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	<u>Actual</u>	<u>Request</u>	<u>Bridge</u>	<u>Remaining</u>

redeployment and sustainment of SOF. Transportation support includes requirements for SOF personnel and equipment to/from the designated AOR. Funds also provide for movement of property from first destination point to subsequent points. Funding provides for line haul, over-ocean, and inland transportation for worldwide movement of SOF unique supplies and equipment to and from depots, between theaters, and to areas of SOF operations. Funds transportation for deployment, sustainment, and redeployment of units mobilized and deployed in OIF/OEF. The FY 2009 increase is a result of increases in airlift rates and the requirement to deploy additional forces.

Funding Totals	Total	2,278,527	2,402,425	954,024*	1,448,401
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**Other Program requirements are included in the 11,024.*

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