

## **THE JOINT CHIEFS OF STAFF (TJS)**

### **FY 2009 Supplemental Request Operations and Maintenance, Defense Wide Budget Activity 01, Operating Forces**

#### **Detail by Subactivity Group**

#### **I. Description of Operations Financed:**

The Joint Staff (TJS) supports the Chairman of the Joint Chiefs of Staff (CJCS) in his role as principal military adviser to the President, Secretary of Defense and National Security Council. The Chairman relies on TJS to create and promulgate guidance for combatant forces' unified strategic direction, operation under unified command, and integration into effective combat forces. On behalf of the Chairman, TJS provides Combatant Commands (COCOMs), the Services and U.S. warfighters with joint policy, strategy and doctrine necessary to employ joint combat forces to meet contingencies worldwide. Additional funds are necessary to continue essential levels of support for the following programs: Combatant Commander Initiatives Fund (CCIF), and Planning and Decision Aid System (PDAS).

The Combatant Commander Initiatives Fund (CCIF) supports unforeseen contingency requirements critical to COCOMs' joint warfighting readiness and national security interests. The CJCS personally approves funding for each CCIF initiative. The strongest candidates for approval are initiatives that support COCOM activities and functions, enhance interoperability, and yield high benefit at a low-cost. Initiatives support authorized activities such as force training, contingencies, selected operations, humanitarian and civil assistance, military education and training of foreign personnel, personal expenses for bilateral or regional cooperation programs, and joint warfighting capabilities. The CCIF is governed by 10 U.S.C §166a.

The Planning and Decision Aid System (PDAS) is an automated information system protected program under Secretary of Defense (SecDef). PDAS supports the planning and execution of Integrated Joint Special Technical Operations (IJSTO).

#### **II. Force Structure Summary: N/A**

<b>III. <u>Financial Summary (\$ in Thousands):</u></b>		<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2009</b>	<b>FY 2009</b>
<b>CBS No.</b>	<b>CBS Title</b>	<b><u>Actuals</u></b>	<b><u>Request</u></b>	<b><u>Bridge</u></b>	<b><u>Remaining</u></b>
3.0	Operating Support	70,108	36,700	11,700	25,000
	<b>SAG Totals</b>	<b>70,108</b>	<b>36,700</b>	<b>11,700</b>	<b>25,000</b>
<b>1.</b>	<b>3.2 Combatant Commanders Initiative Fund (CCIF)</b>	<b>20,653</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>

**Narrative Justification:** The CCIF provides for unforeseen contingency requirements critical to COCOM joint warfighting readiness and national security interests. Given the dynamic nature of the operations, these funds give combatant commanders critically needed flexibility to respond to unforeseen and, frequently, short-fused contingency requirements. Without additional funding, the CCIF will fail to meet COCOM needs in supporting OIF and OEF.

Section 902 of the FY 2007 National Defense Authorization Act (amending 10 U.S.C. 166a) expanded the scope of CCIF to include Urgent and Unanticipated Humanitarian Relief and Reconstruction (UUHRR) assistance outside of Iraq and Afghanistan. Supplemental funds will address all CCIF initiatives as described in the CJCSI 7401.01C authorized activities. With this request, the total FY 2009 CCIF request is \$75 million (\$25 million for traditional purposes, \$25 million for UUHRR and \$25 million for overseas contingency operations).

**2. 3.1 Chemical, Biological, Radiological, Nuclear, and high-yield Explosive (CBRNE) Consequence Management Response Force (C-CMRF)**

	<b>7,880</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Narrative Justification:** **Chemical, Biological, Radiological, Nuclear, and high-yield Explosive (CBRNE) Consequence Management Response Force (C-CMRF).** No funding requested in FY 2009. Funds provided for strategic lift, operation, and maintenance support costs for the deployment of C-CMRF in support of exercise ARDENT SENTRY, which is a NORTHCOM Defense Support to Civil Authority exercise.

	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge</u></b>	<b><u>FY 2009 Remaining</u></b>
<b>3. 3.7 Other Miscellaneous Contracts</b>	<b>13,112</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Narrative Justification:</u> Combating Terrorism Readiness Fund (CbT RIF).</b> No funding requested in FY 2009. Funding was provided to COCOMs to mitigate unforeseen or unanticipated force protection vulnerabilities (changes in terrorist threat levels and force protection) resulting from operations in support of war funding efforts.				
<b>4. 4.0 Transportation</b>	<b>963</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Narrative Justification:</u> CJCS Joint Exercise Program (JEP).</b> No funding requested in FY 2009. Funded strategic lift and other transportation-related costs for 102 CJCS-approved, Joint exercises in 61 different countries and CONUS.				
<b>5. 3.7 Other Services and Miscellaneous Contracts</b>	<b>3,000</b>	<b>11,700</b>	<b>11,700</b>	<b>0</b>

**Narrative Justification: Planning and Decision Aid System (PDAS)** computer system is the Automated Information System crucial to operations for many DOD agencies and COCOMs. The unique Special Technical Operations (STO) tools available on PDAS support contingency operations. No additional funding requested in FY 2009.

User demand dictates a dramatic increase in the PDAS footprint in the CENTCOM AOR. PDAS also faces challenges meeting the requirement to provide capabilities to our Coalition Partners. In accordance with the 2004 Presidential Directive on Information Sharing, PDAS expanded to include new sites in the United Kingdom, Australia and Canada. Over the next few years, 12 additional sites are planned in Coalition Partner nations. Linking Coalition Partners into PDAS immeasurably enhances the COCOMs' abilities to plan and operate in the new global environment.

The FY 2009 President's Budget request included \$32.4 million for PDAS. The Joint Staff has validated \$11.7 million in contingency operation requirements for PDAS based on real system growth from increased usage in contingency operations. Funds will provide operation and maintenance at the required level for continued PDAS operations and uninterrupted availability of STO tools. FY 2009 supplemental funding allows PDAS network expansion and provides critical maintenance, modifications and upgrades deferred repeatedly during previous years to meet growing demand.

**Impact if not funded:** Failure to fund PDAS risks overloading an integral part of DOD's efforts to conduct Information Operations and other combat operations in support of war funding efforts. The lack of funds will severely diminish the war-fighters ability to use STO tools.

	<b><u>FY 2008 Enacted</u></b>	<b><u>FY 2009 Request</u></b>	<b><u>FY 2009 Bridge</u></b>	<b><u>FY 2009 Remaining</u></b>
<b>6. 3.7 Other Services and Miscellaneous Contracts</b>	<b>4,112</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Narrative Justification:</u> Pentagon Reservation Maintenance Revolving Fund (PRMRF).</b> No funding requested in FY 2009. Locating classified Joint Worldwide Intelligence Communications System (JWICS) equipment within directorate office space required Sensitive Compartmented Information Facility (SCIF) upgrades in a number of offices.				
<b>7. 3.7 Other Services and Miscellaneous Contracts</b>	<b>20,388</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Narrative Justification:</u> Management Headquarters.</b> No funding requested in FY 2009. Funds provided computer equipment upgrades that enabled the Joint Staff to respond to pressing operational needs.				
<b>Funding Totals</b>	<b>70,108</b>	<b>36,700</b>	<b>11,700</b>	<b>25,000</b>