

O-1 Line Item Summary
 (Dollars in Thousands)

COMPONENT	FY 2008 ACTUAL	FY 2009 TOTAL REQUEST	FY 2009 BRIDGE ALLOCATION	FY 2009 REMAINING REQUEST
OPERATION AND MAINTENANCE, DEFENSE-WIDE				
The Joint Staff (TJS)	70,108	36,700	11,700	25,000
US Special Operations Command (US SOCOM)	2,278,527	2,402,425	954,024	1,448,401
BUDGET ACTIVITY 1 TOTAL	2,348,635	2,439,125	965,724	1,473,401
Business Transformation Agency (BTA)	30,222	0	0	0
Defense Media Agency (DMA)	17,149	17,685	6,500	11,185
Defense Contract Audit Agency (DCAA)	13,933	12,600	5,000	7,600
Defense Contract Management Agency (DCMA) ¹	55,000	15,000	0	15,000
Defense Human Resources Activity (DHRA)	40,770	10,200	2,900	7,300
Defense Information System Agency (DISA)	150,303	149,805	31,100	118,705
Defense Logistics Agency (DLA)	80,413	34,000	34,000	0
Defense Legal Services Agency (DLSA)	52,701	122,526	39,900	82,626
DoD Education Activity (DoDEA)	351,927	770,200	87,460	682,740
Defense Security Cooperation Agency (DSCA) ²	1,671,637	1,730,000	300,000	1,430,000
Defense Threat Reduction Agency (DTRA)	2,851	16,764	1,564	15,200
Office of the Secretary of Defense (OSD)	83,555	126,472	30,000	96,472
Southwest Border Security	0	350,000	0	350,000
Other Programs ³	2,216,390	2,521,675	1,144,421	1,377,254
BUDGET ACTIVITY 4 TOTAL	4,766,851	5,876,927	1,682,845	4,194,082
APPROPRIATION TOTAL (0100D)	7,115,486	8,316,052	2,648,569	5,667,483
Less: Proposed Cancellation*				-86,135
Less: Proposed O&M, D-W Cancellation**				<u>-181,500</u>
Net Total Operation and Maintenance Defense-Wide				5,399,848

Notes:

- DCMA - The FY 2008 column reflects the enacted amount, of which \$52 million is available until September 30, 2009.
- DSCA - The FY 2008 column reflects the enacted amount for Coalition Support Funds that are available until expended.
- Other Programs - The FY 2008 column reflects the enacted amount. Includes non-DoD Classified programs that do not report actuals for cost of war reports.

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DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE APPROPRIATION TOTAL (0105D)		329,198	188,000	141,198
OFFICE OF THE INSPECTOR GENERAL, DEPARTMENT OF DEFENSE APPROPRIATION TOTAL (0107D)	7,574	9,551	0	9,551
DEFENSE HEALTH PROGRAM APPROPRIATION TOTAL (0130D)	1,461,420	1,709,297	800,000	909,297
IRAQ FREEDOM FUND (IFF) APPROPRIATION TOTAL (0141D)	3,750	415,000	0	415,000
MRAP VEHICLE FUND APPROPRIATION TOTAL (0144D)	16,800,000	4,393,000	1,700,000	2,693,000
MILITARY CONSTRUCTION, DEFENSE-WIDE APPROPRIATION TOTAL (0500D)**	0	181,500	0	181,500
BASE CLOSURE AND REALIGNMENT (BRAC) ACCOUNT 2005 APPROPRIATION TOTAL (0512D)	415,910	263,300	0	263,300
NORTH ATLANTIC TREATY ORGANIZATION (NATO) SECURITY INVESTMENT PROGRAM (0804D)	0	100,000	0	100,000
REVOLVING AND MANAGEMENT FUNDS TITLE DEFENSE WORKING CAPITAL FUND (4930)	1,357,518	846,726	0	846,726
WCF - Army	1,057,889	443,200	0	443,200
WCF - DLA	299,629	390,426	0	390,426
WCF - DISA	0	13,100	0	13,100

* Reflects the portion of the proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration). Also reflects the portion of the proposed \$10.0 million cancellation for certain classified programs that are now excess to requirements.

** Reflects reappropriation of \$181.5 million in the base budget (P.L. 110-329) from the O&M, Defense-Wide account to the Military Construction, Defense-Wide account associated with the general provision to properly fund a National Security Agency project in the Military Construction, Defense-Wide account.