

1. Component DEF (TMA)	FY 2009 (SUPP) MILITARY CONSTRUCTION PROJECT DATA			2. Date APRIL 2009
3. Installation and Location/UIC: Bethesda Naval Hospital, Maryland			4. Project Title: BRAC – Addition to Building 17 for Administrative Spaces Increment II	
5. Program Element 87717D	6. Category Code 610	7. Project Number 70793	8. Project Cost (\$000) Appr 9,600	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Building 17 Renovation	SF	82,173	157.41	55,203 (12,935)
Building 17 Addition	SF	114,000	209.88	(23,926)
Warrior Transition Unit Admin Building	SF	41,000	218.32	(8,951)
Commissioning	LS	--	--	(458)
Environmental Mitigation	LS	--	--	(3,371)
SDD (LEED) and EPAAct05	LS	--	--	(1,374)
Antiterrorism Measure	LS	--	--	(2,291)
Building Information System	LS	--	--	(1,897)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	32,011 (1,924)
Water, Sewer, Gas	LS	--	--	(1,924)
Paving, Walks, Curbs And Gutters	LS	--	--	(1,099)
Storm Drainage	LS	--	--	(1,649)
Site Imp (3,298) Demo (14,000)	LS	--	--	(17,298)
Information Systems	LS	--	--	(1,099)
Antiterrorism Measures	LS	--	--	(916)
Hazardous Material Abatement	LS	--	--	(5,618)
Other	LS	--	--	(450)
ESTIMATED CONTRACT COST				87,214
CONTINGENCY PERCENT (6.55%)				<u>4,962</u>
SUBTOTAL				92,176
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				5,254
DESIGN/BUILD – DESIGN COST (4.23%)				3,687
CATEGORY E EQUIPMENT				<u>(0)</u>
TOTAL REQUEST				101,117
TOTAL REQUEST (ROUNDED)				101,000
LESS FY08 SUPPLEMENTAL REQUEST, INCREMENT I				91,400
TOTAL REQUEST				9,600
INSTALLED EQT-OTHER APPROPRIATIONS				(10,100)
10. Description of Proposed Construction: Construct the second increment of an addition to building 17 and a new administrative building in support of Warrior Transition Unit's mission. Support facilities include all utilities and operation and maintenance manuals. This project will be designed in accordance with criteria prescribed in Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, and Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG). Comprehensive interior design services, operations and maintenance manuals will be provided. Air Conditioning: 160 Tons				
11. REQ: 237,173 SF		ADQT: NONE		SUBSTD: 82,173 SF

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<p><u>PROJECT:</u> Construct 155,000 GSF of administrative support space to house the Warrior Transition Unit.</p> <p><u>REQUIREMENT:</u> Provide administrative support spaces on the NNMC medical campus to support the recently established Warrior Transition Unit.</p> <p><u>CURRENT SITUATION:</u> There are no buildings of opportunity on the campus to accommodate the Warrior Transition Unit mission.</p> <p><u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, the Warrior Transition Unit mission will not be accomplished.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is/is not recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date				D/B
(b) Percent of Design Completed as of 1 Oct 2008				N/A
(c) Expected 35% Design Date				N/A
(d) 100% Design Completion Date				N/A
(e) Parametric Design (Yes or No)				Y
(f) Type of Design Contract:				D/B
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No)				Y
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO)				N
(b) Where Design Was Most Recently Used				N/A
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				1,000
(b) All Other Design Costs				622
(c) Total Design Cost				1,622
(d) Contract				1,300
(e) In-house				322
(4) Construction Contract Award Date				Jan 2008
(5) Construction Start Date				Feb 2009
(6) Construction Completion Date				Feb 2010

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12. Supplemental Data (Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Initial Outfitting	O&M	2009	10,100	
Chief, Acquisition and Management Office (Acting): Mr. David Clark, P.E. Phone Number: 703-681-4324				

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