

1. Component DEF (TMA)	FY 2009 (SUPP) MILITARY CONSTRUCTION PROJECT DATA			2. Date APRIL 2009
3. Installation and Location/UIC: Bethesda Naval Hospital , Maryland			4. Project Title: BRAC - Medical Center Add/Alt Incr 2	
5. Program Element 87717D	6. Category Code 510	7. Project Number 66562	8. Project Cost (\$000) Increased Auth 3,200 Appro 54,200	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Medical Center Addition	SF	571,003	425.33	495,018 (242,864)
Medical Center Alteration	SF	392,880	267.82	(105,221)
Parking Garages	LS	--	--	(38,767)
Special Foundations	LS	--	--	(32,500)
Commissioning	LS	--	--	(6,519)
Utility Tunnel / Patient Connectors	LS	--	--	(11,000)
Project Acceleration	LS	--	--	(27,800)
Information Systems	LS	--	--	(14,543)
Antiterrorism Measures	LS	--	--	(15,804)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	73,911 (5,747)
Water, Sewer, Gas	LS	--	--	(5,727)
Paving, Walks, Curbs And Gutters	LS	--	--	(25,718)
Storm Drainage	LS	--	--	(3,478)
Site Imp ( 17,693 ) Demo ( 7,502 )	LS	--	--	(25,195)
Antiterrorism Measures	LS	--	--	(2,283)
Other	LS	--	--	(5,763)
ESTIMATED CONTRACT COST				568,929
CONTINGENCY PERCENT (7.00%)				<u>39,825</u>
SUBTOTAL				608,754
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				34,699
DESIGN/BUILD – DESIGN COST (6.00%)				36,525
CATEGORY E EQUIPMENT				<u>20,724</u>
TOTAL REQUEST (ROUNDED)				700,700
LESS 2008 BRAC APPROPRIATION, INCR 1				250,500
LESS 2008 SUPPLEMENTAL APPROPRIATION, INCR 1				113,800
LESS 2009 BRAC APPROPRIATION, INCR2				201,350
TOTAL REQUEST (NOT ROUNDED)				54,200
INSTALLED EQT-BRAC				(162,836)
10. Description of Proposed Construction: Construct second increment of a medical center addition/alteration for Walter Reed National Military Medical Center at Bethesda, Maryland in support of the BRAC 2005 re-stationing actions within the National Capital Area (NCA). The primary facilities include all tertiary (sub-specialty and complex care), Wounded Warrior Care Center, legal medicine, Program Management Office, vehicle parking garage, special foundation, and building information systems. All supporting facilities will be provided. The project will be compatible with National Naval Medical Center (NNMC) architectural standards and will be designed in accordance with criteria prescribed in Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, and Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG).				

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10. Description of Proposed Construction (Continued): Additional costs include renovation of Building 10 at the National Naval Medical Center, Bethesda address a dedicated primary care clinic to support Warriors in Transition within the current outpatient clinics. Comprehensive Interior Design services, operations and maintenance manuals and commissioning of building systems will be provided. Air Conditioning estimated 2,200 Tons.				
11. REQ: 2,134,766 SF                      ADQT: 1,170,883 SF                      SUBSTD: 392,880 SF				
<u>PROJECT:</u> Construct an addition/alteration for the Walter Reed National Military Medical Center at Bethesda. (CURRENT MISSION)				
<u>REQUIREMENT:</u> This project is required to provide needed hospital facilities to support BRAC 2005 re-stationing actions within the National Capital Area (NCA) affecting Walter Reed Army Medical Center (WRAMC) in Washington DC, National Naval Medical Center (NNMC) at Bethesda, Malcolm Grow Medical Center (MGMC) at Andrews Air Force Base, and Dewitt Army Community Hospital at Fort Belvoir. This project is required for the integration of WRAMC and NNMC, establishing the new Walter Reed National Military Medical Center at Bethesda and a large community hospital at Fort Belvoir. This facility will serve as a primary Department of Defense (DoD) receiving site for wounded warrior casualty care and referrals for tertiary care.				
<u>CURRENT SITUATION:</u> The existing National Naval Medical Center at Bethesda requires additional clinical treatment, graduate medical education, ancillary, parking, and supporting facilities in order to absorb the increased inpatient and outpatient workload that will be transferred from WRAMC. The current facilities do not possess sufficient capability to accommodate these functions.				
<u>IMPACT IF NOT PROVIDED:</u> DoD will not comply with statute directing completion of BRAC actions by September 15, 2011. The Military Health System will forego the opportunity to obtain substantial operating efficiencies and integrate health care delivery, research and training functions in the NCA.				
<u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
		Request FY 2008	Request FY 2009	
Authorization		BRAC / ADDITIONAL \$532.7M/ \$164.8M	BRAC / ADDITIONAL 0 / \$3.20M	
Authorization for Appropriation		BRAC / ADDITIONAL \$250.5M / \$113.8M	BRAC / ADDITIONAL \$201.350M / \$54.2M	
Appropriation		BRAC / ADDITIONAL \$250.5M / \$113.8M	BRAC / ADDITIONAL \$201.350M / \$51.2M	

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12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date				D / B
(b) Percent of Design Completed as of 1 Jan 2008				D / B
(c) Expected 35% Design Date				D / B
(d) 100% Design Completion Date				D / B
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				10,000
(b) All Other Design Costs				12,800
(c) Total Design Cost				22,800
(d) Contract				14,800
(e) In-house				8,000
(4) Construction Contract Award Date				FEB 2008
(5) Construction Start Date				MAR 2008
(6) Construction Completion Date				OCT 2010
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
INITIAL OUTFITTING	BRAC	2008	3,900	
	BRAC	2009	33,426	
TRANSITION	BRAC	2008	6,300	
Chief, Acquisition and Management Office (Acting): Mr. David Clark, P.E. Phone Number: 703-681-4324				

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