

# **OFFICE OF THE SECRETARY OF DEFENSE**

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## **Fiscal Year (FY) 2009 Supplemental Request**

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April 2009

### **Exhibits for FY 2009**

**Military Personnel**

**Operation and Maintenance**

**Procurement**

**Research, Development, Test and Evaluation**

**Military Construction**

**Revolving and Management Funds**

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## UNCLASSIFIED

**Exhibit Account Summary**  
**FY 2009 Supplemental Request**  
(Dollars in Thousands)

	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request
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<b><u>Military Personnel</u></b>			
Military Personnel, Army	11,034,106	839,000	10,195,106
Reserve Personnel, Army	284,155		284,155
National Guard Personnel, Army	1,589,333	150,000	1,439,333
Military Personnel, Navy	1,429,782	75,000	1,354,782
Reserve Personnel, Navy	39,478		39,478
Military Personnel, Marine Corps	1,474,979	55,000	1,419,979
Reserve Personnel, Marine Corps	29,179		29,179
Military Personnel, Air Force	1,465,554	75,000	1,390,554
Reserve Personnel, Air Force	16,943		16,943
National Guard Personnel, Air Force	17,860		17,860
<b>Total Military Personnel</b>	<b>17,381,369</b>	<b>1,194,000</b>	<b>16,187,369</b>
Plus: Proposed Army Baseline Reappropriation			470,900 <u>1/</u>
Net Total Military Personnel Title			<b>16,658,269</b>
<b><u>Operation and Maintenance</u></b>			
Operation & Maintenance, Army	51,419,401	37,300,000	14,119,401
Operation & Maintenance, Army Reserve	194,308	79,291	115,017
Operation & Maintenance, Army National Guard	536,939	333,540	203,399
Afghanistan Security Forces Fund	5,606,939	2,000,000	3,606,939
Iraq Security Forces Fund	1,000,000	1,000,000	
Pakistan Counterinsurgency Capability Fund	400,000		400,000
Operation & Maintenance, Navy	5,890,116	3,500,000	2,390,116
Operation & Maintenance, Marine Corps	3,990,842	2,900,000	1,090,842
Operation & Maintenance, Navy Reserve	68,059	42,490	25,569
Operation & Maintenance, Marine Corps Reserve	77,851	47,076	30,775
Operation & Maintenance, Air Force	11,294,031	5,000,000	6,294,031
Operation & Maintenance, Air Force Reserve	46,975	12,376	34,599
Operation & Maintenance, Air National Guard	52,667	52,667	
Operation & Maintenance, Defense-Wide	8,316,052	2,648,569	5,667,483
Office of the Inspector General	9,551		9,551
Iraq Freedom Fund	415,000		415,000
Drug Interdiction and Counter-Drug Activities, Defense	329,198	188,000	141,198
Defense Health Program	2,009,297	1,100,000	909,297
Medical Support Fund			
<b>Total Operation and Maintenance</b>	<b>91,657,226</b>	<b>56,204,009</b>	<b>35,453,217</b>
Less: Proposed fuel cancellation			-2,859,392 <u>2/</u>
Less: Proposed O&M, Defense-Wide Reappropriation			-181,500 <u>3/</u>
Net Total Operation and Maintenance Title			<b>32,412,325</b>

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**Exhibit Account Summary  
FY 2009 Supplemental Request  
(Dollars in Thousands)**

	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request
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<b><u>Procurement</u></b>			
Aircraft Procurement, Army	846,604	84,000	762,604
Missile Procurement, Army	767,141		767,141
Procurement of W&TCV, Army	2,506,045	822,674	1,683,371
Procurement of Ammunition, Army	276,575	46,500	230,075
Other Procurement, Army	9,130,622	1,009,050	8,121,572
Joint Impr Explosive Dev Defeat Fund	3,466,746	2,000,000	1,466,746
Aircraft Procurement, Navy	600,999		600,999
Weapons Procurement, Navy	99,540		99,540
Procurement of Ammo, Navy & MC	348,919		348,919
Other Procurement, Navy	292,774	27,948	264,826
Procurement, Marine Corps	2,203,811	565,425	1,638,386
Aircraft Procurement, Air Force	2,580,660	201,842	2,378,818
Missile Procurement, Air Force	57,416		57,416
Procurement of Ammunition, Air Force	183,684		183,684
Other Procurement, Air Force	3,335,597	1,500,644	1,834,953
Procurement, Defense-Wide	374,305	177,237	197,068
Rapid Acquisition Fund			
Mine Resistant Ambush Prot Veh Fund	4,393,000	1,700,000	2,693,000
<b>Total Procurement</b>	<b>31,464,438</b>	<b>8,135,320</b>	<b>23,329,118</b>
Less: Proposed Army Baseline Reappropriation			-470,900 <u>1/</u>
Net Total Procurement Title			<b>22,858,218</b>
<b><u>Research, Development, Test and Evaluation</u></b>			
Research, Development, Test & Eval, Army	73,734		73,734
Research, Development, Test & Eval, Navy	257,764	113,228	144,536
Research, Development, Test & Eval, AF	180,300	72,041	108,259
Research, Development, Test & Eval, DW	685,927	202,559	483,368
<b>Total Research, Development, Test and Evaluation</b>	<b>1,197,725</b>	<b>387,828</b>	<b>809,897</b>
Less: Proposed fuel cancellation			-50,608 <u>2/</u>
Net Total Research, Development, Test and Evaluation Title			<b>759,289</b>
<b><u>Military Construction</u></b>			
Military Construction, Army	1,229,731		1,229,731
Military Construction, Navy	239,031		239,031
Military Construction, Air Force	280,970		280,970
FY 2005 BRAC - Defense Wide	263,300		263,300
NATO Security Investment Program	100,000		100,000
<b>Total Military Construction</b>	<b>2,113,032</b>		<b>2,113,032</b>
Plus: Proposed O&M, Defense-Wide Reappropriation			181,500 <u>3/</u>
Net Total Military Construction Title			<b>2,294,532</b>
<b><u>Revolving and Management Funds</u></b>			
Working Capital Fund, Army	443,200		443,200
Working Capital Fund, Defense-Wide	403,526		403,526
National Defense Sealift Fund			
<b>Total Revolving and Management Funds</b>	<b>846,726</b>		<b>846,726</b>

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Exhibit Account Summary  
 FY 2009 Supplemental Request  
 (Dollars in Thousands)

	FY 2009 OCO Total -----	FY 2009 Bridge Allocation -----	FY 2009 OCO Pending Request -----
<b>Total Budget Authority</b>	144,660,516	65,921,157	78,739,359
Less: Proposed fuel cancellation			-2,910,000 <u>2/</u>
Net Total Budget Authority			<b>75,829,359</b>

1/ Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10 appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

2/ Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (The Consolidated Security, Disaster Assistance, and Continuing Appropriations, Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration). Also reflects a \$10.0 million cancellation for certain classified programs that are now excess to requirements.

3/ Reflects the requested reappropriation of \$181.5 million in the base budget (P.L. 110-329) from the O&M, Defense-Wide account to the Military Construction, Defense-Wide account associated with the general provision to properly fund a National Security Agency project in the Military Construction, Defense-Wide account.

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 Exhibit M-1 FY 2009 Overseas Contingency Operations (OCO) Supplemental Request  
 Total Obligational Authority  
 (Dollars in Thousands)

APPROP	ID		<u>FY 2009</u> <u>OCO Total</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>OCO Pending</u> <u>Request</u>
		<b>MILITARY PERSONNEL, ARMY</b>			
		<b>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</b>			
2010A	5	BASIC PAY	1,211,678		1,211,678
2010A	10	RETIRED PAY ACCRUAL	274,287		274,287
2010A	25	BASIC ALLOWANCE FOR HOUSING	302,627		302,627
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	43,987		43,987
2010A	35	INCENTIVE PAYS	13,188		13,188
2010A	40	SPECIAL PAYS	263,375		263,375
2010A	45	ALLOWANCES	68,778		68,778
2010A	50	SEPARATION PAY	22,612		22,612
2010A	55	SOCIAL SECURITY TAX	92,693		92,693
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>2,293,225</b>		<b>2,293,225</b>
		<b>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED</b>			
2010A	60	BASIC PAY	2,478,940		2,478,940
2010A	65	RETIRED PAY ACCRUAL	552,332		552,332
2010A	80	BASIC ALLOWANCE FOR HOUSING	1,070,269		1,070,269
2010A	85	INCENTIVE PAYS	26,865		26,865
2010A	90	SPECIAL PAYS	1,213,374		1,213,374
2010A	95	ALLOWANCES	301,146		301,146
2010A	100	SEPARATION PAY	89,259		89,259
2010A	105	SOCIAL SECURITY TAX	189,823		189,823
		<b>TOTAL BUDGET ACTIVITY 02</b>	<b>5,922,008</b>		<b>5,922,008</b>
		<b>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>			
2010A	115	BASIC ALLOWANCE FOR SUBSISTENCE	520,905		520,905
2010A	120	SUBSISTENCE-IN-KIND	1,625,145	639,000	986,145
		<b>TOTAL BUDGET ACTIVITY 04</b>	<b>2,146,050</b>	<b>639,000</b>	<b>1,507,050</b>
		<b>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL</b>			
2010A	135	OPERATIONAL TRAVEL	82,714		82,714
2010A	140	ROTATIONAL TRAVEL	68,271		68,271
		<b>TOTAL BUDGET ACTIVITY 05</b>	<b>150,985</b>		<b>150,985</b>

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APPROP ID

			<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>
			<u>OCO Total</u>	<u>Bridge</u>	<u>OCO Pending</u>
				<u>Allocation</u>	<u>Request</u>
		<b>MILITARY PERSONNEL, ARMY</b>			
		<b>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</b>			
2010A	175	INTEREST ON UNIFORMED SERVICES SAVINGS	21,780		21,780
2010A	180	DEATH GRATUITIES	96,000	25,000	71,000
2010A	185	UNEMPLOYMENT BENEFITS	90,334	25,000	65,334
2010A	212	RESERVE INCOME REPLACEMENT PROGRAM	8,200		8,200
2010A	216	SGLI EXTRA HAZARD PAYMENTS	305,524	150,000	155,524
		<b>TOTAL BUDGET ACTIVITY 06</b>	<b>521,838</b>	<b>200,000</b>	<b>321,838</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, ARMY</b>	<b>11,034,106</b>	<b>839,000</b>	<b>10,195,106</b>
		Plus: Proposed Army Baseline Reappropriation	394,900		394,900*
		<b>ADJUSTED TOTAL DIRECT - MILITARY PERSONNEL, ARMY</b>	<b>11,429,006</b>	<b>839,000</b>	<b>10,590,006</b>

\* Reflects the requested reappropriation of \$394,900,000 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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APPROP	ID		<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
		<b>RESERVE PERSONNEL, ARMY</b>			
		<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>			
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	116,901		116,901
2070A	80	SPECIAL TRAINING	167,254		167,254
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>284,155</b>		<b>284,155</b>
		<b>TOTAL DIRECT - RESERVE PERSONNEL, ARMY</b>	<b>284,155</b>		<b>284,155</b>
		Plus: Proposed Army Baseline Reappropriation	67,000		67,000*
		<b>ADJUSTED TOTAL DIRECT - RESERVE PERSONNEL, ARMY</b>	<b>351,155</b>		<b>351,155</b>

\* Reflects the requested reappropriation of \$67,000,000 into the Reserve Personnel, Army appropriation for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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APPROP	ID		<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
		<b>NATIONAL GUARD PERSONNEL, ARMY</b>			
		<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>			
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	555,086	16,500	538,586
2060A	70	SCHOOL TRAINING	58,500	58,500	
2060A	80	SPECIAL TRAINING	354,947	24,000	330,947
2060A	90	ADMINISTRATION AND SUPPORT	620,800	51,000	569,800
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>1,589,333</b>	<b>150,000</b>	<b>1,439,333</b>
		<b>TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY</b>	<b>1,589,333</b>	<b>150,000</b>	<b>1,439,333</b>
		Plus: Proposed Army Baseline Reappropriation	9,000		9,000*
		<b>ADJUSTED TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY</b>	<b>1,598,333</b>	<b>150,000</b>	<b>1,448,333</b>
		 <b>GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS</b>	 <b>12,907,594</b>	 <b>989,000</b>	 <b>11,918,594</b>
		Plus: Proposed Army Baseline Reappropriation	470,900		470,900**
		<b>ADJUSTED GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS</b>	<b>13,378,494</b>	<b>989,000</b>	<b>12,389,494</b>

\* Reflects the requested reappropriation of \$9,000,000 into the National Guard Personnel, Army appropriation for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

\*\*Reflects the requested reappropriation of \$470,900,000 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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		<b>MILITARY PERSONNEL, NAVY</b>			
		<b>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</b>			
1453N	5	BASIC PAY	263,985		263,985
1453N	10	RETIRED PAY ACCRUAL	67,109		67,109
1453N	25	BASIC ALLOWANCE FOR HOUSING	87,995		87,995
1453N	30	BASIC ALLOWANCE FOR SUBSISTENCE	8,896		8,896
1453N	35	INCENTIVE PAYS	1,110		1,110
1453N	40	SPECIAL PAYS	25,690		25,690
1453N	45	ALLOWANCES	15,251		15,251
1453N	50	SEPARATION PAY	6		6
1453N	55	SOCIAL SECURITY TAX	20,195		20,195
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>490,237</b>		<b>490,237</b>
		<b>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED</b>			
1453N	60	BASIC PAY	310,721		310,721
1453N	65	RETIRED PAY ACCRUAL	79,966		79,966
1453N	80	BASIC ALLOWANCE FOR HOUSING	158,257		158,257
1453N	85	INCENTIVE PAYS	539		539
1453N	90	SPECIAL PAYS	92,732		92,732
1453N	95	ALLOWANCES	29,212		29,212
1453N	100	SEPARATION PAY	3,578		3,578
1453N	105	SOCIAL SECURITY TAX	23,770		23,770
		<b>TOTAL BUDGET ACTIVITY 02</b>	<b>698,775</b>		<b>698,775</b>
		<b>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>			
1453N	115	BASIC ALLOWANCE FOR SUBSISTENCE	35,127		35,127
1453N	120	SUBSISTENCE-IN-KIND	12,766		12,766
		<b>TOTAL BUDGET ACTIVITY 04</b>	<b>47,893</b>		<b>47,893</b>
		<b>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL</b>			
1453N	125	ACCESSION TRAVEL	4,855		4,855
1453N	135	OPERATIONAL TRAVEL	26,222		26,222
1453N	140	ROTATIONAL TRAVEL	28,096		28,096
1453N	145	SEPARATION TRAVEL	2,919		2,919
		<b>TOTAL BUDGET ACTIVITY 05</b>	<b>62,092</b>		<b>62,092</b>

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APPROP	ID		FY 2009 <u>OCO Total</u>	FY 2009 <u>Bridge Allocation</u>	FY 2009 <u>OCO Pending Request</u>
		<b>MILITARY PERSONNEL, NAVY</b>			
		<b>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</b>			
1453N	180	DEATH GRATUITIES	3,800	1,200	2,600
1453N	185	UNEMPLOYMENT BENEFITS	30,044	11,800	18,244
1453N	212	RESERVE INCOME REPLACEMENT PROGRAM	50		50
1453N	216	SGLI EXTRA HAZARD PAYMENTS	96,891	62,000	34,891
		<b>TOTAL BUDGET ACTIVITY 06</b>	<b>130,785</b>	<b>75,000</b>	<b>55,785</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, NAVY</b>	<b>1,429,782</b>	<b>75,000</b>	<b>1,354,782</b>

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APPROP	ID		<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
		RESERVE PERSONNEL, NAVY			
		RESERVE COMPONENT TRAINING AND SUPPORT			
1405N	70	SCHOOL TRAINING	5,166		5,166
1405N	80	SPECIAL TRAINING	33,805		33,805
1405N	90	ADMINISTRATION AND SUPPORT	507		507
		TOTAL BUDGET ACTIVITY 01	39,478		39,478
		TOTAL DIRECT - RESERVE PERSONNEL, NAVY	39,478		39,478
		GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS	1,469,260	75,000	1,394,260

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APPROP	ID		<u>FY 2009</u> <u>OCO Total</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>OCO Pending</u> <u>Request</u>
		<b>MILITARY PERSONNEL, MARINE CORPS</b>			
		<b>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</b>			
1105N	5	BASIC PAY	97,044		97,044
1105N	10	RETIRED PAY ACCRUAL	22,989		22,989
1105N	25	BASIC ALLOWANCE FOR HOUSING	32,756		32,756
1105N	30	BASIC ALLOWANCE FOR SUBSISTENCE	3,530		3,530
1105N	40	SPECIAL PAYS	49,906		49,906
1105N	45	ALLOWANCES	8,445		8,445
1105N	55	SOCIAL SECURITY TAX	7,423		7,423
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>222,093</b>		<b>222,093</b>
		<b>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED</b>			
1105N	60	BASIC PAY	482,113		482,113
1105N	65	RETIRED PAY ACCRUAL	121,588		121,588
1105N	80	BASIC ALLOWANCE FOR HOUSING	123,749		123,749
1105N	90	SPECIAL PAYS	210,228		210,228
1105N	95	ALLOWANCES	46,656		46,656
1105N	100	SEPARATION PAY	2,953		2,953
1105N	105	SOCIAL SECURITY TAX	36,758		36,758
		<b>TOTAL BUDGET ACTIVITY 02</b>	<b>1,024,045</b>		<b>1,024,045</b>
		<b>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>			
1105N	115	BASIC ALLOWANCE FOR SUBSISTENCE	54,056		54,056
		<b>TOTAL BUDGET ACTIVITY 04</b>	<b>54,056</b>		<b>54,056</b>
		<b>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL</b>			
1105N	125	ACCESSION TRAVEL	4,010		4,010
1105N	135	OPERATIONAL TRAVEL	51,356		51,356
		<b>TOTAL BUDGET ACTIVITY 05</b>	<b>55,366</b>		<b>55,366</b>
		<b>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</b>			
1105N	180	DEATH GRATUITIES	25,400	22,000	3,400
1105N	185	UNEMPLOYMENT BENEFITS	24,500		24,500
1105N	216	SGLI EXTRA HAZARD PAYMENTS	69,519	33,000	36,519
		<b>TOTAL BUDGET ACTIVITY 06</b>	<b>119,419</b>	<b>55,000</b>	<b>64,419</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS</b>	<b>1,474,979</b>	<b>55,000</b>	<b>1,419,979</b>

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 (Dollars in Thousands)

APPROP	ID		<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
		RESERVE PERSONNEL, MARINE CORPS			
		RESERVE COMPONENT TRAINING AND SUPPORT			
1108N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	8,662		8,662
1108N	80	SPECIAL TRAINING	20,517		20,517
		TOTAL BUDGET ACTIVITY 01	29,179		29,179
		TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS	29,179		29,179
		GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS	1,504,158	55,000	1,449,158

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APPROP	ID		<u>FY 2009</u> <u>OCO Total</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>OCO Pending</u> <u>Request</u>
		<b>MILITARY PERSONNEL, AIR FORCE</b>			
		<b>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</b>			
3500F	5	BASIC PAY	190,254		190,254
3500F	10	RETIRED PAY ACCRUAL	40,144		40,144
3500F	25	BASIC ALLOWANCE FOR HOUSING	59,781		59,781
3500F	30	BASIC ALLOWANCE FOR SUBSISTENCE	7,514		7,514
3500F	40	SPECIAL PAYS	15,425		15,425
3500F	45	ALLOWANCES	6,831		6,831
3500F	55	SOCIAL SECURITY TAX	14,555		14,555
		<b>TOTAL BUDGET ACTIVITY 01</b>	<b>334,504</b>		<b>334,504</b>
		<b>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED</b>			
3500F	60	BASIC PAY	480,101		480,101
3500F	65	RETIRED PAY ACCRUAL	101,302		101,302
3500F	80	BASIC ALLOWANCE FOR HOUSING	175,182		175,182
3500F	90	SPECIAL PAYS	53,841		53,841
3500F	95	ALLOWANCES	22,457		22,457
3500F	100	SEPARATION PAY	4,818		4,818
3500F	105	SOCIAL SECURITY TAX	36,728		36,728
		<b>TOTAL BUDGET ACTIVITY 02</b>	<b>874,429</b>		<b>874,429</b>
		<b>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>			
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	39,590		39,590
3500F	120	SUBSISTENCE-IN-KIND	69,864		69,864
		<b>TOTAL BUDGET ACTIVITY 04</b>	<b>109,454</b>		<b>109,454</b>
		<b>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL</b>			
3500F	135	OPERATIONAL TRAVEL	5,790		5,790
		<b>TOTAL BUDGET ACTIVITY 05</b>	<b>5,790</b>		<b>5,790</b>
		<b>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</b>			
3500F	180	DEATH GRATUITIES	2,000	2,000	
3500F	185	UNEMPLOYMENT BENEFITS	16,573		16,573
3500F	216	SGLI EXTRA HAZARD PAYMENTS	122,804	73,000	49,804
		<b>TOTAL BUDGET ACTIVITY 06</b>	<b>141,377</b>	<b>75,000</b>	<b>66,377</b>
		<b>TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE</b>	<b>1,465,554</b>	<b>75,000</b>	<b>1,390,554</b>

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APPROP	ID		<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
		RESERVE PERSONNEL, AIR FORCE			
3700F	80	RESERVE COMPONENT TRAINING AND SUPPORT SPECIAL TRAINING	16,943		16,943
		TOTAL BUDGET ACTIVITY 01	16,943		16,943
		TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE	16,943		16,943

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APPROP	ID		<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
		NATIONAL GUARD PERSONNEL, AIR FORCE			
		RESERVE COMPONENT TRAINING AND SUPPORT			
3850F	80	SPECIAL TRAINING	17,860		17,860
		TOTAL BUDGET ACTIVITY 01	17,860		17,860
		TOTAL DIRECT - NATIONAL GUARD PERSONNEL, AIR FORCE	17,860		17,860
		GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS	1,500,357	75,000	1,425,357

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	<u>FY 2009</u> <u>OCO Total</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>OCO Pending</u> <u>Request</u>
<b>MILITARY PERSONNEL, GRAND TOTAL</b>			
<b>BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS</b>			
5 BASIC PAY	1,762,961		1,762,961
10 RETIRED PAY ACCRUAL	404,529		404,529
25 BASIC ALLOWANCE FOR HOUSING	483,159		483,159
30 BASIC ALLOWANCE FOR SUBSISTENCE	63,927		63,927
35 INCENTIVE PAYS	14,298		14,298
40 SPECIAL PAYS	354,396		354,396
45 ALLOWANCES	99,305		99,305
50 SEPARATION PAY	22,618		22,618
55 SOCIAL SECURITY TAX	134,866		134,866
<b>TOTAL BUDGET ACTIVITY 01</b>	<b>3,340,059</b>		<b>3,340,059</b>
<b>BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED</b>			
60 BASIC PAY	3,751,875		3,751,875
65 RETIRED PAY ACCRUAL	855,188		855,188
80 BASIC ALLOWANCE FOR HOUSING	1,527,457		1,527,457
85 INCENTIVE PAYS	27,404		27,404
90 SPECIAL PAYS	1,570,175		1,570,175
95 ALLOWANCES	399,471		399,471
100 SEPARATION PAY	100,608		100,608
105 SOCIAL SECURITY TAX	287,079		287,079
<b>TOTAL BUDGET ACTIVITY 02</b>	<b>8,519,257</b>		<b>8,519,257</b>
<b>BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL</b>			
115 BASIC ALLOWANCE FOR SUBSISTENCE	649,678		649,678
120 SUBSISTENCE-IN-KIND	1,707,775	639,000	1,068,775
<b>TOTAL BUDGET ACTIVITY 04</b>	<b>2,357,453</b>	<b>639,000</b>	<b>1,718,453</b>
<b>BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL</b>			
125 ACCESSION TRAVEL	8,865		8,865
135 OPERATIONAL TRAVEL	166,082		166,082
140 ROTATIONAL TRAVEL	96,367		96,367
145 SEPARATION TRAVEL	2,919		2,919
<b>TOTAL BUDGET ACTIVITY 05</b>	<b>274,233</b>		<b>274,233</b>

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	<u>FY 2009</u> <u>OCO Total</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>OCO Pending</u> <u>Request</u>
<b>MILITARY PERSONNEL, GRAND TOTAL</b>			
<b>BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS</b>			
175 INTEREST ON UNIFORMED SERVICES SAVINGS	21,780		21,780
180 DEATH GRATUITIES	127,200	50,200	77,000
185 UNEMPLOYMENT BENEFITS	161,451	36,800	124,651
212 RESERVE INCOME REPLACEMENT PROGRAM	8,250		8,250
216 SGLI EXTRA HAZARD PAYMENTS	594,738	318,000	276,738
<b>TOTAL BUDGET ACTIVITY 06</b>	<b>913,419</b>	<b>405,000</b>	<b>508,419</b>
<b>TOTAL DIRECT - ACTIVE</b>	<b>15,404,421</b>	<b>1,044,000</b>	<b>14,360,421</b>
<b>GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS</b>	<b>15,404,421</b>	<b>1,044,000</b>	<b>14,360,421</b>
Plus: Proposed Army Baseline Reappropriation	394,900		394,900*
<b>ADJUSTED TOTAL DIRECT - ACTIVE PERSONNEL COSTS</b>	<b>15,799,321</b>	<b>1,044,000</b>	<b>14,755,321</b>

\* Reflects the requested reappropriation of \$394,900,000 into the Army's Military Personnel Appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
<b>RESERVE PERSONNEL, GRAND TOTAL</b>			
<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>			
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	125,563		125,563
70 SCHOOL TRAINING	5,166		5,166
80 SPECIAL TRAINING	238,519		238,519
90 ADMINISTRATION AND SUPPORT	507		507
<b>TOTAL BUDGET ACTIVITY 01</b>	<b>369,755</b>		<b>369,755</b>
<b>TOTAL DIRECT - RESERVE</b>	<b>369,755</b>		<b>369,755</b>
<b>GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS</b>	<b>369,755</b>		<b>369,755</b>
Plus: Proposed Army Baseline Reappropriation	67,000		67,000*
<b>ADJUSTED TOTAL DIRECT - RESERVE PERSONNEL COSTS</b>	<b>436,755</b>		<b>436,755</b>

\* Reflects the requested reappropriation of \$67,000,000 into the Reserve Personnel, Army appropriation for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
<b>NATIONAL GUARD PERSONNEL, GRAND TOTAL</b>			
<b>RESERVE COMPONENT TRAINING AND SUPPORT</b>			
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	555,086	16,500	538,586
70 SCHOOL TRAINING	58,500	58,500	
80 SPECIAL TRAINING	372,807	24,000	348,807
90 ADMINISTRATION AND SUPPORT	620,800	51,000	569,800
<b>TOTAL BUDGET ACTIVITY 01</b>	<b>1,607,193</b>	<b>150,000</b>	<b>1,457,193</b>
<b>TOTAL DIRECT - NATIONAL GUARD</b>	<b>1,607,193</b>	<b>150,000</b>	<b>1,457,193</b>
<b>GRAND TOTAL DIRECT - NATIONAL GUARD PERSONNEL COSTS</b>	<b>1,607,193</b>	<b>150,000</b>	<b>1,457,193</b>
Plus: Proposed Army Baseline Reappropriation	9,000		9,000*
<b>ADJUSTED TOTAL DIRECT - NATIONAL GUARD PERSONNEL COSTS</b>	<b>1,616,193</b>	<b>150,000</b>	<b>1,466,193</b>
<b>GRAND TOTAL DIRECT - MILITARY PERSONNEL</b>	<b>17,381,369</b>	<b>1,194,000</b>	<b>16,187,369</b>
Plus: Proposed Army Baseline Reappropriation	470,900		470,900**
<b>ADJUSTED GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS</b>	<b>17,852,269</b>	<b>1,194,000</b>	<b>16,658,269</b>

\* Reflects the requested reappropriation of \$9,000,000 into the National Guard Personnel, Army appropriation for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

\*\*Reflects the requested reappropriation of \$470,900,000 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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<u>Appropriation Summary</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
<b><u>Department of the Army</u></b>			
OPERATION & MAINTENANCE, ARMY	51,419,401	37,300,000	14,119,401
OPERATION & MAINTENANCE, ARMY RESERVE	194,308	79,291	115,017
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD	536,939	333,540	203,399
AFGHANISTAN SECURITY FORCES FUND	5,606,939	2,000,000	3,606,939
IRAQ SECURITY FORCES FUND	1,000,000	1,000,000	
PAKISTAN COUNTERINSURGENCY CAPABILITY FUND	400,000		400,000
<b>Total Department of the Army</b>	<b>59,157,587</b>	<b>40,712,831</b>	<b>18,444,756</b>
<b><u>Department of the Navy</u></b>			
OPERATION & MAINTENANCE, NAVY	5,890,116	3,500,000	2,390,116
OPERATION & MAINTENANCE, MARINE CORPS	3,990,842	2,900,000	1,090,842
OPERATION & MAINTENANCE, NAVY RESERVE	68,059	42,490	25,569
OPERATION & MAINTENANCE, MARINE CORPS RESERVE	77,851	47,076	30,775
<b>Total Department of the Navy</b>	<b>10,026,868</b>	<b>6,489,566</b>	<b>3,537,302</b>
<b><u>Department of the Air Force</u></b>			
OPERATION & MAINTENANCE, AIR FORCE	11,294,031	5,000,000	6,294,031
OPERATION & MAINTENANCE, AIR FORCE RESERVE	46,975	12,376	34,599
OPERATION & MAINTENANCE, AIR NATIONAL GUARD	52,667	52,667	
<b>Total Department of the Air Force</b>	<b>11,393,673</b>	<b>5,065,043</b>	<b>6,328,630</b>
<b><u>Defense-Wide</u></b>			
OPERATION & MAINTENANCE, DEFENSE-WIDE	8,316,052	2,648,569	5,667,483
OFFICE OF THE INSPECTOR GENERAL	9,551		9,551
DEFENSE HEALTH PROGRAM	2,009,297	1,100,000	909,297

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<u>Appropriation Summary</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
<b><u>Transfer Accounts</u></b>			
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	329,198	188,000	141,198
IRAQ FREEDOM FUND	415,000		415,000
<b>Total Transfer Accounts</b>	<b>744,198</b>	<b>188,000</b>	<b>556,198</b>
<b>Total Operation and Maintenance Title</b>	<b>91,657,226</b>	<b>56,204,009</b>	<b>35,453,217</b>
<b>Less: Proposed Cancellation</b>			<b>-2,859,392*</b>
<b>Less: Proposed O&amp;M,DW Reapportionment</b>			<b><u>-181,500**</u></b>
<b>Net Total Operation and Maintenance Title</b>			<b>32,412,325</b>

\*Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration). Also reflects a \$5.0 million cancellation for certain classified programs that are now excess to requirements.

\*\*Reflects the requested reapportionment of \$181.5 million from the O&M, Defense-Wide appropriation to the Military Construction, Defense-Wide appropriation associated with the general provision to properly fund a National Security Agency project in the Military Construction, Defense-Wide account.

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				FY 2009	FY 2009	FY 2009	S
				FY 2009	Bridge	OCO Pending	E
				<u>OCO Total</u>	<u>Allocation</u>	<u>Request</u>	<u>C</u>
2020A	Operation & Maintenance, Army						
	TOTAL, BA 01: Operating Forces			47,489,456	34,011,957	13,477,499	
	TOTAL, BA 04: Administration and Servicewide Activities			3,929,945	3,288,043	641,902	
	Total Operation & Maintenance, Army			51,419,401	37,300,000	14,119,401	
Details:							
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>							
<u>LAND FORCES READINESS SUPPORT</u>							
2020A	140	135	ADDITIONAL ACTIVITIES	38,172,726	25,148,227	13,024,499	U
2020A		136	COMMANDER'S EMERGENCY RESPONSE PROGRAM	1,430,000	977,000	453,000	U
2020A		137	RESET	7,886,730	7,886,730		U
			TOTAL LAND FORCES READINESS SUPPORT	47,489,456	34,011,957	13,477,499	
	TOTAL, BA 01: OPERATING FORCES			47,489,456	34,011,957	13,477,499	
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>							
<u>SECURITY PROGRAMS</u>							
2020A	320	411	SECURITY PROGRAMS	1,280,661	688,956	591,705	U
			TOTAL SECURITY PROGRAMS	1,280,661	688,956	591,705	
<u>LOGISTICS OPERATIONS</u>							
2020A	330	421	SERVICEWIDE TRANSPORTATION	2,649,284	2,599,087	50,197	U
			TOTAL LOGISTICS OPERATIONS	2,649,284	2,599,087	50,197	
	TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES			3,929,945	3,288,043	641,902	
	Total Operation & Maintenance, Army			51,419,401	37,300,000	14,119,401	
	Less: Proposed Cancellation					- 352,359*	
	Net Total Operation and Maintenance, Army					32,239,247	

\*Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration).

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	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>S</u>
	<u>OCO Total</u>	<u>Bridge</u>	<u>OCO Pending</u>	<u>E</u>
		<u>Allocation</u>	<u>Request</u>	<u>C</u>
2080A Operation & Maintenance, Army Reserve				
TOTAL, BA 01: Operating Forces	194,308	79,291	115,017	
<b>Total Operation &amp; Maintenance, Army Reserve</b>	<b>194,308</b>	<b>79,291</b>	<b>115,017</b>	
Details:				
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
<u>LAND FORCES</u>				
2080A 030 113 ECHELONS ABOVE BRIGADE	51,227	43,396	7,831	U
2080A 050 115 LAND FORCES OPERATIONS SUPPORT	35,895	35,895		U
<b>TOTAL LAND FORCES</b>	<b>87,122</b>	<b>79,291</b>	<b>7,831</b>	
<u>LAND FORCES READINESS</u>				
2080A 070 121 FORCE READINESS OPERATIONS SUPPORT	27,200		27,200	U
2080A 080 122 LAND FORCES SYSTEMS READINESS	29,600		29,600	U
<b>TOTAL LAND FORCES READINESS</b>	<b>56,800</b>		<b>56,800</b>	
<u>LAND FORCES READINESS SUPPORT</u>				
2080A 100 131 BASE OPERATIONS SUPPORT	46,286		46,286	U
<b>TOTAL LAND FORCES READINESS SUPPORT</b>	<b>46,286</b>		<b>46,286</b>	
<u>SERVICEWIDE SUPPORT</u>				
2080A 434 RECRUITING AND ADVERTISING	4,100		4,100	U
<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>4,100</b>		<b>4,100</b>	
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>194,308</b>	<b>79,291</b>	<b>115,017</b>	
<b>Total Operation &amp; Maintenance, Army Reserve</b>	<b>194,308</b>	<b>79,291</b>	<b>115,017</b>	
Less: Proposed Cancellation			- 23,338*	
<b>Net Total Operation and Maintenance, Army Reserve</b>			<b>91,679</b>	

\*Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration).

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	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>	
	<u>OCO Total</u>	<u>Bridge</u>	<u>OCO Pending</u>	<u>S</u>
		<u>Allocation</u>	<u>Request</u>	<u>E</u>
				<u>C</u>
2065A Operation & Maintenance, Army National Guard				
TOTAL, BA 01: Operating Forces	536,939	333,540	203,399	
<b>Total Operation &amp; Maintenance, Army National Guard</b>	<b>536,939</b>	<b>333,540</b>	<b>203,399</b>	
Details:				
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
<u>LAND FORCES</u>				
2065A 010 111 MANEUVER UNITS	381,712	333,540	48,172	U
2065A 060 116 AVIATION ASSETS	58,367		58,367	U
<b>TOTAL LAND FORCES</b>	<b>440,079</b>	<b>333,540</b>	<b>106,539</b>	
<u>LAND FORCES READINESS SUPPORT</u>				
2065A 100 131 BASE OPERATIONS SUPPORT	22,000		22,000	U
2065A 130 135 ADDITIONAL ACTIVITIES	74,860		74,860	U
<b>TOTAL LAND FORCES READINESS SUPPORT</b>	<b>96,860</b>		<b>96,860</b>	
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>536,939</b>	<b>333,540</b>	<b>203,399</b>	
<b>Total Operation &amp; Maintenance, Army National Guard</b>	<b>536,939</b>	<b>333,540</b>	<b>203,399</b>	
<b>Less: Proposed Cancellation</b>			<b>- 57,819*</b>	
<b>Net Total Operation and Maintenance, Army National Guard</b>			<b>145,580</b>	

\*Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration).

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	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
<b>2091A Afghanistan Security Forces Fund *</b>				
TOTAL, BA 01: Ministry of Defense	4,024,051	1,153,679	2,870,372	
TOTAL, BA 02: Ministry of Interior	1,513,612	842,321	671,291	
TOTAL, BA 03: Associated Activities	69,276	4,000	65,276	
<b>Total Afghanistan Security Forces Fund</b>	<b>5,606,939</b>	<b>2,000,000</b>	<b>3,606,939</b>	
<u>Details:</u>				
<b><u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u></b>				
<b><u>DEFENSE FORCES</u></b>				
2091A 010 ES01 INFRASTRUCTURE	777,135	300,510	476,625	U
2091A 020 ES02 EQUIPMENT AND TRANSPORTATION	1,667,784	234,558	1,433,226	U
2091A 030 ES03 TRAINING AND OPERATIONS	241,434	138,271	103,163	U
2091A 040 ES04 SUSTAINMENT	1,337,698	480,340	857,358	U
<b>TOTAL DEFENSE FORCES</b>	<b>4,024,051</b>	<b>1,153,679</b>	<b>2,870,372</b>	
<b>TOTAL, BA 01: MINISTRY OF DEFENSE</b>	<b>4,024,051</b>	<b>1,153,679</b>	<b>2,870,372</b>	
<b><u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u></b>				
<b><u>INTERIOR FORCES</u></b>				
2091A 060 ES05 INFRASTRUCTURE	291,575	210,276	81,299	U
2091A 070 ES06 EQUIPMENT AND TRANSPORTATION	91,625	42,727	48,898	U
2091A 080 ES07 TRAINING AND OPERATIONS	544,767	313,803	230,964	U
2091A 090 ES08 SUSTAINMENT	585,645	275,515	310,130	U
<b>TOTAL INTERIOR FORCES</b>	<b>1,513,612</b>	<b>842,321</b>	<b>671,291</b>	
<b>TOTAL, BA 02: MINISTRY OF INTERIOR</b>	<b>1,513,612</b>	<b>842,321</b>	<b>671,291</b>	
<b><u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u></b>				
<b><u>RELATED ACTIVITIES</u></b>				
2091A ES10 SUSTAINMENT	6,616	3,000	3,616	U
2091A ES11 TRAINING AND OPERATIONS	2,000	1,000	1,000	U
2091A ES14 COIN ACTIVITIES	60,660		60,660	U
<b>TOTAL RELATED ACTIVITIES</b>	<b>69,276</b>	<b>4,000</b>	<b>65,276</b>	
<b>TOTAL, BA 03: ASSOCIATED ACTIVITIES</b>	<b>69,276</b>	<b>4,000</b>	<b>65,276</b>	
<b>Total Afghanistan Security Forces Fund</b>	<b>5,606,939</b>	<b>2,000,000</b>	<b>3,606,939</b>	

\* Legislative proposal requests cancellation of \$125 million FY 09/09 and reappropriation to FY 09/10 for obligation through September 2010.

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	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
<b>2092A Iraq Security Forces Fund *</b>				
TOTAL, BA 01: Ministry of Defense	460,000	460,000		
TOTAL, BA 02: Ministry of Interior	540,000	540,000		
<b>Total Iraq Security Forces Fund</b>	<b>1,000,000</b>	<b>1,000,000</b>		
<u>Details:</u>				
<b><u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u></b>				
<b><u>DEFENSE FORCES</u></b>				
2092A 020 ES02 EQUIPMENT AND TRANSPORTATION	300,000	300,000		U
2092A 030 ES03 TRAINING	60,000	60,000		U
2092A ES04 SUSTAINMENT	100,000	100,000		U
<b>TOTAL DEFENSE FORCES</b>	<b>460,000</b>	<b>460,000</b>		
<b>TOTAL, BA 01: MINISTRY OF DEFENSE</b>	<b>460,000</b>	<b>460,000</b>		
<b><u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u></b>				
<b><u>INTERIOR FORCES</u></b>				
2092A 060 ES06 EQUIPMENT AND TRANSPORTATION	200,000	200,000		U
2092A 070 ES07 TRAINING	300,000	300,000		U
2092A 080 ES08 SUSTAINMENT	40,000	40,000		U
<b>TOTAL INTERIOR FORCES</b>	<b>540,000</b>	<b>540,000</b>		
<b>TOTAL, BA 02: MINISTRY OF INTERIOR</b>	<b>540,000</b>	<b>540,000</b>		
<b><u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u></b>				
<b>TOTAL, BA 03: ASSOCIATED ACTIVITIES</b>				
<b>Total Iraq Security Forces Fund</b>	<b>1,000,000</b>	<b>1,000,000</b>		

\* Legislative proposal requests cancellation of \$1.0 billion FY 09/09 and reappropriation to FY 09/10 for obligation through September 2010.

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	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
<b>2095A Pakistan Counterinsurgency Capability Fund</b>				
TOTAL, BA 01: Defense Security Forces	334,527		334,527	
TOTAL, BA 02: Frontier Corps	63,473		63,473	
TOTAL, BA 03: Related Activities	2,000		2,000	
<b>Total Pakistan Counterinsurgency Capability Fund</b>	<b>400,000</b>		<b>400,000</b>	
 <u>Details:</u>				
<b><u>BUDGET ACTIVITY 01: DEFENSE SECURITY FORCES</u></b>				
<b><u>PAKISTAN CNT CAPABILITY FUND</u></b>				
2095A 020 ES02 EQUIPMENT/TRANSPORTATION	322,377		322,377	U
2095A 030 ES03 TRAINING AND OPERATIONS	12,150		12,150	U
<b>TOTAL PAKISTAN CNT CAPABILITY FUND</b>	<b>334,527</b>		<b>334,527</b>	
<b>TOTAL, BA 01: DEFENSE SECURITY FORCES</b>	<b>334,527</b>		<b>334,527</b>	
 <b><u>BUDGET ACTIVITY 02: FRONTIER CORPS</u></b>				
<b><u>PAKISTAN CNT CAPABILITY FUND</u></b>				
2095A 040 ES01 INFRASTRUCTURE	12,000		12,000	U
2095A 050 ES02 EQUIPMENT/TRANSPORTATION	43,373		43,373	U
2095A 060 ES03 TRAINING AND OPERATIONS	8,100		8,100	U
<b>TOTAL PAKISTAN CNT CAPABILITY FUND</b>	<b>63,473</b>		<b>63,473</b>	
<b>TOTAL, BA 02: FRONTIER CORPS</b>	<b>63,473</b>		<b>63,473</b>	
 <b><u>BUDGET ACTIVITY 03: RELATED ACTIVITIES</u></b>				
<b><u>PAKISTAN CNT CAPABILITY FUND</u></b>				
2095A 070 ES04 HUMANITARIAN ASSISTANCE	2,000		2,000	U
<b>TOTAL PAKISTAN CNT CAPABILITY FUND</b>	<b>2,000</b>		<b>2,000</b>	
<b>TOTAL, BA 03: RELATED ACTIVITIES</b>	<b>2,000</b>		<b>2,000</b>	
<b>Total Pakistan Counterinsurgency Capability Fund</b>	<b>400,000</b>		<b>400,000</b>	

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	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
<b>1804N Operation &amp; Maintenance, Navy</b>				
TOTAL, BA 01: Operating Forces	5,119,530	3,075,315	2,044,215	
TOTAL, BA 02: Mobilization	278,886	136,207	142,679	
TOTAL, BA 03: Training and Recruiting	103,194	66,810	36,384	
TOTAL, BA 04: Administration and Servicewide Activities	388,506	221,668	166,838	
<b>Total Operation &amp; Maintenance, Navy</b>	<b>5,890,116</b>	<b>3,500,000</b>	<b>2,390,116</b>	
Details:				
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>AIR OPERATIONS</u></b>				
1804N 010 1A1A MISSION AND OTHER FLIGHT OPERATIONS	1,313,866	739,269	574,597	U
1804N 020 1A2A FLEET AIR TRAINING	9,343	149	9,194	U
1804N 030 1A3A AVIATION TECHNICAL DATA & ENGINEERING SERVICES	4,230	486	3,744	U
1804N 040 1A4A AIR OPERATIONS AND SAFETY SUPPORT	19,838	12,846	6,992	U
1804N 050 1A4N AIR SYSTEMS SUPPORT	47,441	30,719	16,722	U
1804N 060 1A5A AIRCRAFT DEPOT MAINTENANCE	151,269	97,952	53,317	U
<b>TOTAL AIR OPERATIONS</b>	<b>1,545,987</b>	<b>881,421</b>	<b>664,566</b>	
<b><u>SHIP OPERATIONS</u></b>				
1804N 080 1B1B MISSION AND OTHER SHIP OPERATIONS	594,711	370,539	224,172	U
1804N 090 1B2B SHIP OPERATIONS SUPPORT & TRAINING	20,989	7,849	13,140	U
1804N 100 1B4B SHIP DEPOT MAINTENANCE	440,037	284,914	155,123	U
1804N 110 1B5B SHIP DEPOT OPERATIONS SUPPORT	355	230	125	U
<b>TOTAL SHIP OPERATIONS</b>	<b>1,056,092</b>	<b>663,532</b>	<b>392,560</b>	
<b><u>COMBAT OPERATIONS/SUPPORT</u></b>				
1804N 120 1C1C COMBAT COMMUNICATIONS	20,193	12,997	7,196	U
1804N 130 1C2C ELECTRONIC WARFARE	57,523		57,523	U
1804N 150 1C4C WARFARE TACTICS	15,918	10,257	5,661	U
1804N 160 1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY	16,889	10,936	5,953	U
1804N 170 1C6C COMBAT SUPPORT FORCES	1,616,613	977,904	638,709	U
1804N 180 1C7C EQUIPMENT MAINTENANCE	305	197	108	U
1804N 200 1CCH COMBATANT COMMANDERS CORE OPERATIONS	2,556	1,278	1,278	U
1804N 210 1CCM COMBATANT COMMANDERS DIRECT MISSION SUPPORT	18,550	4,799	13,751	U
<b>TOTAL COMBAT OPERATIONS/SUPPORT</b>	<b>1,748,547</b>	<b>1,018,368</b>	<b>730,179</b>	
<b><u>WEAPONS SUPPORT</u></b>				
1804N 240 1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT	68,078	44,083	23,995	U
1804N 250 1D4D WEAPONS MAINTENANCE	82,496	18,308	64,188	U
1804N 260 1D7D OTHER WEAPON SYSTEMS SUPPORT	21,780	14,042	7,738	U
<b>TOTAL WEAPONS SUPPORT</b>	<b>172,354</b>	<b>76,433</b>	<b>95,921</b>	
<b><u>BASE SUPPORT</u></b>				
1804N 280 BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION	36,560	23,673	12,887	U

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					FY 2009	FY 2009	FY 2009	S
					FY 2009	Bridge	OCO Pending	E
					<u>OCO Total</u>	<u>Allocation</u>	<u>Request</u>	<u>C</u>
<b>1804N Operation &amp; Maintenance, Navy</b>								
1804N	290	BSS1	BASE OPERATING SUPPORT		559,990	411,888	148,102	U
			TOTAL BASE SUPPORT		596,550	435,561	160,989	
TOTAL, BA 01: OPERATING FORCES					5,119,530	3,075,315	2,044,215	
<b><u>BUDGET ACTIVITY 02: MOBILIZATION</u></b>								
<b><u>READY RESERVE AND PREPOSITIONING FORCE</u></b>								
1804N	300	2A1F	SHIP PREPOSITIONING AND SURGE		27,290	17,672	9,618	U
			TOTAL READY RESERVE AND PREPOSITIONING FORCE		27,290	17,672	9,618	
<b><u>MOBILIZATION PREPARATION</u></b>								
1804N	330	2C1H	FLEET HOSPITAL PROGRAM		4,293	2,779	1,514	U
1804N	350	2C3H	COAST GUARD SUPPORT		247,303	115,756	131,547	U
			TOTAL MOBILIZATION PREPARATION		251,596	118,535	133,061	
TOTAL, BA 02: MOBILIZATION					278,886	136,207	142,679	
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>								
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>								
1804N	390	3B1K	SPECIALIZED SKILL TRAINING		103,194	66,810	36,384	U
			TOTAL BASIC SKILLS AND ADVANCED TRAINING		103,194	66,810	36,384	
TOTAL, BA 03: TRAINING AND RECRUITING					103,194	66,810	36,384	
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>								
<b><u>SERVICEWIDE SUPPORT</u></b>								
1804N	470	4A1M	ADMINISTRATION		3,566	2,309	1,257	U
1804N	480	4A2M	EXTERNAL RELATIONS		460	298	162	U
1804N	500	4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT		6,298	4,078	2,220	U
1804N	510	4A5M	OTHER PERSONNEL SUPPORT		2,415	1,564	851	U
1804N	520	4A6M	SERVICEWIDE COMMUNICATIONS		21,412	13,866	7,546	U
			TOTAL SERVICEWIDE SUPPORT		34,151	22,115	12,036	
<b><u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u></b>								
1804N	540	4B1N	SERVICEWIDE TRANSPORTATION		203,793	130,031	73,762	U
1804N	570	4B3N	ACQUISITION AND PROGRAM MANAGEMENT		31,810	20,597	11,213	U
1804N	600	4B7N	SPACE AND ELECTRONIC WARFARE SYSTEMS		3,000	1,943	1,057	U
			TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		238,603	152,571	86,032	
<b><u>INVESTIGATIONS AND SECURITY PROGRAMS</u></b>								
1804N	610	4C1P	NAVAL INVESTIGATIVE SERVICE		34,311	8,543	25,768	U

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			FY 2009	FY 2009	S
			FY 2009	Bridge	OCO Pending
			<u>OCO Total</u>	<u>Allocation</u>	<u>Request</u>
					<u>C</u>
1804N		Operation & Maintenance, Navy			
		TOTAL INVESTIGATIONS AND SECURITY PROGRAMS	34,311	8,543	25,768
1804N	999	OTHER PROGRAMS	81,441	38,439	43,002
		TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	388,506	221,668	166,838
		Total Operation & Maintenance, Navy	5,890,116	3,500,000	2,390,116
		Less: Proposed Cancellation			- 881,481*
		Net Total Operation and Maintenance, Navy			<u>1,508,635</u>

\*Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration).

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	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
1106N Operation & Maintenance, Marine Corps				
TOTAL, BA 01: Operating Forces	3,482,860	2,516,018	966,842	
TOTAL, BA 03: Training and Recruiting	154,538	94,538	60,000	
TOTAL, BA 04: Administration and Servicewide Activities	353,444	289,444	64,000	
<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>3,990,842</b>	<b>2,900,000</b>	<b>1,090,842</b>	
Details:				
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>EXPEDITIONARY FORCES</u></b>				
1106N 010 1A1A OPERATIONAL FORCES	2,423,836	1,692,129	731,707	U
1106N 020 1A2A FIELD LOGISTICS	253,737	133,144	120,593	U
1106N 030 1A3A DEPOT MAINTENANCE	543,000	434,400	108,600	U
<b>TOTAL EXPEDITIONARY FORCES</b>	<b>3,220,573</b>	<b>2,259,673</b>	<b>960,900</b>	
<b><u>USMC PREPOSITIONING</u></b>				
1106N 050 1B1B MARITIME PREPOSITIONING	23,770	17,828	5,942	U
<b>TOTAL USMC PREPOSITIONING</b>	<b>23,770</b>	<b>17,828</b>	<b>5,942</b>	
<b><u>BASE SUPPORT</u></b>				
1106N 090 BSS1 BASE OPERATING SUPPORT	238,517	238,517		U
<b>TOTAL BASE SUPPORT</b>	<b>238,517</b>	<b>238,517</b>		
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>3,482,860</b>	<b>2,516,018</b>	<b>966,842</b>	
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>				
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>				
1106N 150 3B4D TRAINING SUPPORT	154,252	94,252	60,000	U
<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>154,252</b>	<b>94,252</b>	<b>60,000</b>	
<b><u>BASE SUPPORT</u></b>				
1106N 200 BSS3 BASE OPERATING SUPPORT	286	286		U
<b>TOTAL BASE SUPPORT</b>	<b>286</b>	<b>286</b>		
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>	<b>154,538</b>	<b>94,538</b>	<b>60,000</b>	
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>				
<b><u>SERVICEWIDE SUPPORT</u></b>				
1106N 210 4A2G SPECIAL SUPPORT	2,782	2,782		U
1106N 220 4A3G SERVICEWIDE TRANSPORTATION	349,419	285,419	64,000	U
1106N 230 4A4G ADMINISTRATION	528	528		U
<b>TOTAL SERVICEWIDE SUPPORT</b>	<b>352,729</b>	<b>288,729</b>	<b>64,000</b>	



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	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
1806N Operation & Maintenance, Navy Reserve				
TOTAL, BA 01: Operating Forces	68,059	42,490	25,569	
Total Operation & Maintenance, Navy Reserve	68,059	42,490	25,569	
Details:				
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
<u>AIR OPERATIONS</u>				
1806N 010 1A1A MISSION AND OTHER FLIGHT OPERATIONS	27,476	17,707	9,769	U
1806N 020 1A3A INTERMEDIATE MAINTENANCE	100	79	21	U
1806N 040 1A5A AIRCRAFT DEPOT MAINTENANCE	8,000	5,671	2,329	U
TOTAL AIR OPERATIONS	35,576	23,457	12,119	
<u>SHIP OPERATIONS</u>				
1806N 060 1B1B MISSION AND OTHER SHIP OPERATIONS	8,831	7,580	1,251	U
TOTAL SHIP OPERATIONS	8,831	7,580	1,251	
<u>COMBAT OPERATIONS/SUPPORT</u>				
1806N 090 1C1C COMBAT COMMUNICATIONS	3,100	1,640	1,460	U
1806N 100 1C6C COMBAT SUPPORT FORCES	15,377	6,547	8,830	U
TOTAL COMBAT OPERATIONS/SUPPORT	18,477	8,187	10,290	
<u>BASE SUPPORT</u>				
1806N 140 BSSR BASE OPERATING SUPPORT	5,175	3,266	1,909	U
TOTAL BASE SUPPORT	5,175	3,266	1,909	
TOTAL, BA 01: OPERATING FORCES	68,059	42,490	25,569	
Total Operation & Maintenance, Navy Reserve	68,059	42,490	25,569	
Less: Proposed Cancellation			- 62,910*	
Net Total Operation and Maintenance, Navy Reserve			- 37,341	

\*Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration).

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	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
1107N Operation & Maintenance, Marine Corps Reserve				
TOTAL, BA 01: Operating Forces	77,851	47,076	30,775	
<b>Total Operation &amp; Maintenance, Marine Corps Reserve</b>	<b>77,851</b>	<b>47,076</b>	<b>30,775</b>	
Details:				
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>EXPEDITIONARY FORCES</u></b>				
1107N 010 1A1A OPERATING FORCES	73,746	42,971	30,775	U
1107N 020 1A3A DEPOT MAINTENANCE	1,600	1,600		U
<b>TOTAL EXPEDITIONARY FORCES</b>	<b>75,346</b>	<b>44,571</b>	<b>30,775</b>	
<b><u>BASE SUPPORT</u></b>				
1107N 050 BSS1 BASE OPERATING SUPPORT	2,505	2,505		U
<b>TOTAL BASE SUPPORT</b>	<b>2,505</b>	<b>2,505</b>		
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>77,851</b>	<b>47,076</b>	<b>30,775</b>	
<b>Total Operation &amp; Maintenance, Marine Corps Reserve</b>	<b>77,851</b>	<b>47,076</b>	<b>30,775</b>	
<b>Less: Proposed Cancellation</b>			<b>- 1,250*</b>	
<b>Net Total Operation and Maintenance, Marine Corps Reserve</b>			<b>29,525</b>	

\*Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration).

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	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
<b>3400F Operation &amp; Maintenance, Air Force</b>				
TOTAL, BA 01: Operating Forces	6,557,761	2,719,098	3,838,663	
TOTAL, BA 02: Mobilization	3,650,057	1,910,589	1,739,468	
TOTAL, BA 03: Training and Recruiting	61,872	50,179	11,693	
TOTAL, BA 04: Administration and Servicewide Activities	1,024,341	320,134	704,207	
<b>Total Operation &amp; Maintenance, Air Force</b>	<b>11,294,031</b>	<b>5,000,000</b>	<b>6,294,031</b>	
Details:				
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>AIR OPERATIONS</u></b>				
3400F 010 011A PRIMARY COMBAT FORCES	1,654,752	563,329	1,091,423	U
3400F 011B PRIMARY COMBAT WEAPONS	35,340		35,340	U
3400F 020 011C COMBAT ENHANCEMENT FORCES	499,494	56,980	442,514	U
3400F 030 011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	46,984	5,000	41,984	U
3400F 011E COMBAT COMMUNICATIONS	1,115,958	548,455	567,503	U
3400F 040 011M DEPOT MAINTENANCE	515,566	58,347	457,219	U
3400F 050 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	275,321	275,321		U
3400F 060 011Z BASE SUPPORT	1,628,119	995,000	633,119	U
<b>TOTAL AIR OPERATIONS</b>	<b>5,771,534</b>	<b>2,502,432</b>	<b>3,269,102</b>	
<b><u>COMBAT RELATED OPERATIONS</u></b>				
3400F 070 012A GLOBAL C3I AND EARLY WARNING	116,948		116,948	U
3400F 012B NAVIGATION/WEATHER SUPPORT	9,784		9,784	U
3400F 080 012C OTHER COMBAT OPS SPT PROGRAMS	447,147	194,666	252,481	U
3400F 090 012E MANAGEMENT/OPERATIONAL HQ	153,718	20,000	133,718	U
3400F 100 012F TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES	2,881	2,000	881	U
<b>TOTAL COMBAT RELATED OPERATIONS</b>	<b>730,478</b>	<b>216,666</b>	<b>513,812</b>	
<b><u>SPACE OPERATIONS</u></b>				
3400F 110 013A LAUNCH FACILITIES	5,700		5,700	U
3400F 013B LAUNCH VEHICLES	40		40	U
3400F 120 013C SPACE CONTROL SYSTEMS	4,407		4,407	U
3400F 013D SATELLITE SYSTEMS	1,602		1,602	U
3400F 130 013E OTHER SPACE OPERATIONS	24,502		24,502	U
3400F 013R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	4,989		4,989	U
3400F 013Z BASE SUPPORT	14,509		14,509	U
<b>TOTAL SPACE OPERATIONS</b>	<b>55,749</b>		<b>55,749</b>	
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>6,557,761</b>	<b>2,719,098</b>	<b>3,838,663</b>	
<b><u>BUDGET ACTIVITY 02: MOBILIZATION</u></b>				
<b><u>MOBILITY OPERATIONS</u></b>				
3400F 160 021A AIRLIFT OPERATIONS	3,223,649	1,709,614	1,514,035	U
3400F 021B AIRLIFT OPERATIONS C3I	37,755		37,755	U
3400F 170 021D MOBILIZATION PREPAREDNESS	170,681	55,000	115,681	U
3400F 180 021M DEPOT MAINTENANCE	150,544	85,215	65,329	U
3400F 190 021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	1,164		1,164	U
3400F 200 021Z BASE SUPPORT	66,264	60,760	5,504	U
<b>TOTAL MOBILITY OPERATIONS</b>	<b>3,650,057</b>	<b>1,910,589</b>	<b>1,739,468</b>	
<b>TOTAL, BA 02: MOBILIZATION</b>	<b>3,650,057</b>	<b>1,910,589</b>	<b>1,739,468</b>	

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		<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>	<u>S</u>
		<u>OCO Total</u>	<u>Bridge</u>	<u>OCO Pending</u>	<u>E</u>
			<u>Allocation</u>	<u>Request</u>	<u>C</u>
3400F Operation & Maintenance, Air Force					
<b><u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u></b>					
<b><u>ACCESSION TRAINING</u></b>					
3400F	220 031B				
	RECRUIT TRAINING	2,748		2,748	U
3400F	250 031Z				
	BASE SUPPORT	683		683	U
	<b>TOTAL ACCESSION TRAINING</b>	<b>3,431</b>		<b>3,431</b>	
<b><u>BASIC SKILLS AND ADVANCED TRAINING</u></b>					
3400F	260 032A				
	SPECIALIZED SKILL TRAINING	37,715	36,679	1,036	U
3400F	270 032B				
	FLIGHT TRAINING	141		141	U
3400F	280 032C				
	PROFESSIONAL DEVELOPMENT EDUCATION	1,155		1,155	U
3400F	290 032D				
	TRAINING SUPPORT	660		660	U
3400F	032R				
	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	106		106	U
3400F	032Z				
	BASE SUPPORT	18,664	13,500	5,164	U
	<b>TOTAL BASIC SKILLS AND ADVANCED TRAINING</b>	<b>58,441</b>	<b>50,179</b>	<b>8,262</b>	
<b>TOTAL, BA 03: TRAINING AND RECRUITING</b>		<b>61,872</b>	<b>50,179</b>	<b>11,693</b>	
<b><u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u></b>					
<b><u>LOGISTICS OPERATIONS</u></b>					
3400F	360 041A				
	LOGISTICS OPERATIONS	250,580	24,555	226,025	U
3400F	370 041B				
	TECHNICAL SUPPORT ACTIVITIES	18,958		18,958	U
3400F	041C				
	SERVICEWIDE TRANSPORTATION	284,263	150,439	133,824	U
3400F	400 041Z				
	BASE SUPPORT	23,100		23,100	U
	<b>TOTAL LOGISTICS OPERATIONS</b>	<b>576,901</b>	<b>174,994</b>	<b>401,907</b>	
<b><u>SERVICEWIDE ACTIVITIES</u></b>					
3400F	410 042A				
	ADMINISTRATION	4,532		4,532	U
3400F	420 042B				
	SERVICEWIDE COMMUNICATIONS	106,912	55,000	51,912	U
3400F	042C				
	PERSONNEL PROGRAM	775		775	U
3400F	430 042G				
	OTHER SERVICEWIDE ACTIVITIES	87,795	12,313	75,482	U
3400F	042H				
	OTHER PERSONNEL SUPPORT	2,630		2,630	U
3400F	042Z				
	BASE SUPPORT	7,890		7,890	U
	<b>TOTAL SERVICEWIDE ACTIVITIES</b>	<b>210,534</b>	<b>67,313</b>	<b>143,221</b>	
<b><u>SECURITY PROGRAMS</u></b>					
3400F	450 043A				
	SECURITY PROGRAMS	230,110	77,827	152,283	U
	<b>TOTAL SECURITY PROGRAMS</b>	<b>230,110</b>	<b>77,827</b>	<b>152,283</b>	
<b><u>SUPPORT TO OTHER NATIONS</u></b>					
3400F	460 044A				
	INTERNATIONAL SUPPORT	6,796		6,796	U
	<b>TOTAL SUPPORT TO OTHER NATIONS</b>	<b>6,796</b>		<b>6,796</b>	
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>		<b>1,024,341</b>	<b>320,134</b>	<b>704,207</b>	
<b>Total Operation &amp; Maintenance, Air Force</b>		<b>11,294,031</b>	<b>5,000,000</b>	<b>6,294,031</b>	
<b>Less: Proposed Cancellation</b>				<b>- 925,203*</b>	
<b>Net Total Operation and Maintenance, Air Force</b>				<b>5,368,828</b>	

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	<u>FY 2009</u>	<u>FY 2009</u>	<u>FY 2009</u>	
	<u>OCO Total</u>	<u>Bridge</u>	<u>OCO Pending</u>	<u>S</u>
		<u>Allocation</u>	<u>Request</u>	<u>E</u>
				<u>C</u>
3740F Operation & Maintenance, Air Force Reserve				
TOTAL, BA 01: Operating Forces	46,975	12,376	34,599	
<b>Total Operation &amp; Maintenance, Air Force Reserve</b>	<b>46,975</b>	<b>12,376</b>	<b>34,599</b>	
Details:				
<b><u>BUDGET ACTIVITY 01: OPERATING FORCES</u></b>				
<b><u>AIR OPERATIONS</u></b>				
3740F 010 011A PRIMARY COMBAT FORCES	19,800	12,376	7,424	U
3740F 020 011G MISSION SUPPORT OPERATIONS	27,175		27,175	U
<b>TOTAL AIR OPERATIONS</b>	<b>46,975</b>	<b>12,376</b>	<b>34,599</b>	
<b>TOTAL, BA 01: OPERATING FORCES</b>	<b>46,975</b>	<b>12,376</b>	<b>34,599</b>	
<b>Total Operation &amp; Maintenance, Air Force Reserve</b>	<b>46,975</b>	<b>12,376</b>	<b>34,599</b>	
<b>Less: Proposed Cancellation</b>			<b>- 163,786*</b>	
<b>Net Total Operation and Maintenance, Air Force Reserve</b>			<b>- 129,187</b>	

\*Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration).

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	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
3840F Operation & Maintenance, Air National Guard				
TOTAL, BA 01: Operating Forces	42,667	42,667		
TOTAL, BA 04: Administration and Servicewide Activities	10,000	10,000		
Total Operation & Maintenance, Air National Guard	52,667	52,667		
Details:				
<u>BUDGET ACTIVITY 01: OPERATING FORCES</u>				
<u>AIR OPERATIONS</u>				
3840F 010 011F AIRCRAFT OPERATIONS	10,526	10,526		U
3840F 020 011G MISSION SUPPORT OPERATIONS	22,830	22,830		U
3840F 030 011M DEPOT MAINTENANCE	9,311	9,311		U
TOTAL AIR OPERATIONS	42,667	42,667		
TOTAL, BA 01: OPERATING FORCES	42,667	42,667		
<u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u>				
<u>SERVICEWIDE ACTIVITIES</u>				
3840F 070 042J RECRUITING AND ADVERTISING	10,000	10,000		U
TOTAL SERVICEWIDE ACTIVITIES	10,000	10,000		
TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES	10,000	10,000		
Total Operation & Maintenance, Air National Guard	52,667	52,667		
Less: Proposed Cancellation			- 250,645*	
Net Total Operation and Maintenance, Air National Guard			- 250,645	

\*Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration).

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			FY 2009	FY 2009	FY 2009	S
			OCO Total	Bridge Allocation	OCO Pending Request	E
						C
0100D Operation & Maintenance, Defense-Wide						
<b>BUDGET ACTIVITY 01: OPERATING FORCES</b>						
0100D	010	JOINT CHIEFS OF STAFF	36,700	11,700	25,000	U
0100D	020	SPECIAL OPERATIONS COMMAND	2,402,425	954,024	1,448,401	U
<b>TOTAL, BA 01: OPERATING FORCES</b>			<b>2,439,125</b>	<b>965,724</b>	<b>1,473,401</b>	
<b>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>						
0100D	100	DEFENSE CONTRACT AUDIT AGENCY	12,600	5,000	7,600	U
0100D	120	DEFENSE HUMAN RESOURCES ACTIVITY	10,200	2,900	7,300	U
0100D	130	DEFENSE INFORMATION SYSTEMS AGENCY	149,805	31,100	118,705	U
0100D	150	DEFENSE LEGAL SERVICES	122,526	39,900	82,626	U
0100D	160	DEFENSE LOGISTICS AGENCY	34,000	34,000		U
0100D	170	DEFENSE MEDIA ACTIVITY	17,685	6,500	11,185	U
0100D	200	DEFENSE THREAT REDUCTION AGENCY	16,764	1,564	15,200	U
0100D	210	DEPARTMENT OF DEFENSE EDUCATION AGENCY	770,200	87,460	682,740	U
0100D	220	DEFENSE CONTRACT MANAGEMENT AGENCY	15,000		15,000	U
0100D	230	DEFENSE SECURITY COOPERATION AGENCY	1,730,000	300,000	1,430,000	U
0100D	270	OFFICE OF THE SECRETARY OF DEFENSE	126,472	30,000	96,472	U
0100D	000	NATIONAL GUARD BORDER SECURITY	350,000		350,000	U
0100D	999	OTHER PROGRAMS	2,521,675	1,144,421	1,377,254	U
<b>TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</b>			<b>5,876,927</b>	<b>1,682,845</b>	<b>4,194,082</b>	
<b>Total Operation &amp; Maintenance, Defense-Wide</b>			<b>8,316,052</b>	<b>2,648,569</b>	<b>5,667,483</b>	
<b>Less: Proposed Cancellation</b>					<b>- 86,135*</b>	
<b>Less: Proposed O&amp;M,D-W Reapportionment</b>					<b>- 181,500**</b>	
<b>Net Total Operation and Maintenance, Defense-Wide</b>					<b>5,399,848</b>	

\*Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act 2009, Public Law 110-329) for fuel savings to offset a portion of the Additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Accelerate/Grow the Force, Family Support, and National Capital Region Acceleration). Also reflects a \$5.0 million cancellation for certain classified programs that are now excess to requirements.

\*\*Reflects the requested reapportionment of \$181.5 million from O&M, Defense-Wide appropriation to the Military Construction, Defense-Wide appropriation associated with the general provision to properly fund a National Security Agency project in the Military Construction, Defense-Wide appropriation.

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		FY 2009	FY 2009	S
		FY 2009	Bridge	OCO Pending
		<u>OCO Total</u>	<u>Allocation</u>	<u>Request</u>
				<u>C</u>
0107D Office of the Inspector General				
<b><u>BUDGET ACTIVITY 01: OPERATION &amp; MAINTENANCE</u></b>				
0107D 010 OFFICE OF THE INSPECTOR GENERAL		9,551		9,551 U
TOTAL, BA 01: OPERATION & MAINTENANCE		9,551		9,551
Total Office of the Inspector General		9,551		9,551

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0130D Defense Health Program	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>	<u>S E C</u>
<b><u>BUDGET ACTIVITY 01: OPERATION &amp; MAINTENANCE</u></b>				
0130D IN-HOUSE CARE	918,880	740,052	178,828	U
0130D PRIVATE SECTOR CARE	579,243		579,243	U
0130D CONSOLIDATED HEALTH SUPPORT	288,343	220,147	68,196	U
0130D INFORMATION MANAGEMENT	83,919	78,219	5,700	U
0130D MANAGEMENT ACTIVITIES	1,159	1,159		U
0130D EDUCATION AND TRAINING	60,276	51,157	9,119	U
0130D BASE OPERATIONS/COMMUNICATIONS	13,688	9,266	4,422	U
<b>TOTAL, BA 01: OPERATION &amp; MAINTENANCE</b>	<b>1,945,508</b>	<b>1,100,000</b>	<b>845,508</b>	
<b><u>BUDGET ACTIVITY 02: RDT&amp;E</u></b>				
0130D 020 DEFENSE HEALTH PROGRAM	33,604		33,604	U
<b>TOTAL, BA 02: RDT&amp;E</b>	<b>33,604</b>		<b>33,604</b>	
<b><u>BUDGET ACTIVITY 03: PROCUREMENT</u></b>				
0130D 030 DEFENSE HEALTH PROGRAM	30,185		30,185	U
<b>TOTAL, BA 03: PROCUREMENT</b>	<b>30,185</b>		<b>30,185</b>	
<b>Total Defense Health Program</b>	<b>2,009,297</b>	<b>1,100,000</b>	<b>909,297</b>	

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			<u>FY 2009</u>	<u>FY 2009</u>	<u>S</u>
			<u>OCO Total</u>	<u>Bridge</u>	<u>E</u>
				<u>Allocation</u>	<u>OCO Pending</u>
					<u>Request</u>
					<u>C</u>
<u>Transfer Accounts</u>					
0105D	010	DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	329,198	188,000	141,198 U
0141D		IRAQ FREEDOM FUND	415,000		415,000 U
<b>Total Transfer Accounts</b>			<b>744,198</b>	<b>188,000</b>	<b>556,198</b>

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<u>APPROPRIATION</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
AIRCRAFT PROCUREMENT, ARMY	846,604	84,000	762,604
MISSILE PROCUREMENT, ARMY	767,141		767,141
PROCUREMENT OF W&TCV, ARMY	2,506,045	822,674	1,683,371
PROCUREMENT OF AMMUNITION, ARMY	276,575	46,500	230,075
OTHER PROCUREMENT, ARMY	9,130,622	1,009,050	8,121,572
JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	3,466,746	2,000,000	1,466,746
<b>TOTAL Department of the Army</b>	<b>16,993,733</b>	<b>3,962,224</b>	<b>13,031,509</b>
AIRCRAFT PROCUREMENT, NAVY	600,999		600,999
WEAPONS PROCUREMENT, NAVY	99,540		99,540
PROCUREMENT OF AMMO, NAVY & MC	348,919		348,919
OTHER PROCUREMENT, NAVY	292,774	27,948	264,826
PROCUREMENT, MARINE CORPS	2,203,811	565,425	1,638,386
<b>TOTAL Department of the Navy</b>	<b>3,546,043</b>	<b>593,373</b>	<b>2,952,670</b>
AIRCRAFT PROCUREMENT, AIR FORCE	2,580,660	201,842	2,378,818
PROCUREMENT OF AMMUNITION, AIR FORCE	183,684		183,684
MISSILE PROCUREMENT, AIR FORCE	57,416		57,416
OTHER PROCUREMENT, AIR FORCE	3,335,597	1,500,644	1,834,953
<b>TOTAL Department of the Air Force</b>	<b>6,157,357</b>	<b>1,702,486</b>	<b>4,454,871</b>
MINE RESISTANT AMBUSH PROT VEH FUND	4,393,000	1,700,000	2,693,000
PROCUREMENT, DEFENSE-WIDE	374,305	177,237	197,068
<b>TOTAL Defense-Wide</b>	<b>4,767,305</b>	<b>1,877,237</b>	<b>2,890,068</b>
<b>GRAND TOTAL PROCUREMENT</b>	<b>31,464,438</b>	<b>8,135,320</b>	<b>23,329,118</b>
Less: Proposed Army Cancellation			-470,900*
<b>NET GRAND TOTAL PROCUREMENT</b>	<b>31,464,438</b>	<b>8,135,320</b>	<b>22,887,518</b>

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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<u>APPROPRIATION</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
AIRCRAFT PROCUREMENT, ARMY	846,604	84,000	762,604
MISSILE PROCUREMENT, ARMY	767,141		767,141
PROCUREMENT OF W&TCV, ARMY	2,506,045	822,674	1,683,371
PROCUREMENT OF AMMUNITION, ARMY	276,575	46,500	230,075
OTHER PROCUREMENT, ARMY	9,130,622	1,009,050	8,121,572
JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	3,466,746	2,000,000	1,466,746
<b>TOTAL Department of the Army</b>	<b>16,993,733</b>	<b>3,962,224</b>	<b>13,031,509</b>
Less: Proposed Army Cancellation			-470,900*
<b>NET TOTAL Department of the Army</b>	<b>31,464,438</b>	<b>8,135,320</b>	<b>22,858,218</b>

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
01. AIRCRAFT	201,400		201,400
02. MODIFICATION OF AIRCRAFT	462,820	59,000	403,820
04. SUPPORT EQUIPMENT AND FACILITIES	182,384	25,000	157,384
<b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>	<b>846,604</b>	<b>84,000</b>	<b>762,604</b>
Less: Proposed Army Cancellation			-36,200*
<b>NET TOTAL AIRCRAFT PROCUREMENT, ARMY</b>	<b>846,604</b>	<b>84,000</b>	<b>726,404</b>

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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## APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: AIRCRAFT</u></b>									
ROTARY									
11	UH-60 BLACKHAWK (MYP)		6	81,400			6	81,400	U
	CH-47 HELICOPTER (MYP)	A	4	120,000			4	120,000	U
<b>TOTAL AIRCRAFT</b>				<b>201,400</b>				<b>201,400</b>	
<b><u>BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT</u></b>									
MODIFICATION OF AIRCRAFT									
18	GUARDRAIL MODS (MIP)			39,700				39,700	U
20	AH-64 MODS	A	12	354,360			12	354,360	U
22	CH-47 CARGO HELICOPTER MODS (MYP)			9,760				9,760	U
27	KIOWA WARRIOR			59,000		59,000			U
<b>TOTAL MODIFICATION OF AIRCRAFT</b>				<b>462,820</b>		<b>59,000</b>		<b>403,820</b>	
<b><u>BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES</u></b>									
GROUND SUPPORT AVIONICS									
32	ASE INFRARED CM		72	152,800		20,000	72	132,800	U
OTHER SUPPORT									
34	COMMON GROUND EQUIPMENT		3677	5,000	3677	5,000			U
35	AIRCREW INTEGRATED SYSTEMS			3,584				3,584	U
36	AIR TRAFFIC CONTROL		12	21,000			12	21,000	U
<b>TOTAL SUPPORT EQUIPMENT AND FACILITIES</b>				<b>182,384</b>		<b>25,000</b>		<b>157,384</b>	
<b>TOTAL AIRCRAFT PROCUREMENT, ARMY</b>				<b>846,604</b>		<b>84,000</b>		<b>762,604</b>	
Less: Proposed Army Cancellation								-36,200*	

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<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
NET TOTAL AIRCRAFT PROCUREMENT, ARMY	846,604	84,000	726,404

APPROPRIATION: MISSILE PROCUREMENT, ARMY

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
02. OTHER MISSILES	767,141		767,141
TOTAL MISSILE PROCUREMENT, ARMY	767,141		767,141

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
AIR-TO-SURFACE MISSILE SYSTEM									
5	HELLFIRE SYS SUMMARY	A	2516	228,430			2516	228,430	U
ANTI-TANK/ASSAULT MISSILE SYS									
6	JAVELIN (AAWS-M) SYSTEM SUMMARY		924	119,327			924	119,327	U
7	TOW 2 SYSTEM SUMMARY	A	6814	349,684			6814	349,684	U
8	GUIDED MLRS ROCKET (GMLRS)		648	69,700			648	69,700	U
<b>TOTAL OTHER MISSILES</b>				<b>767,141</b>				<b>767,141</b>	
<b>TOTAL MISSILE PROCUREMENT, ARMY</b>				<b>767,141</b>				<b>767,141</b>	

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APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
01. TRACKED COMBAT VEHICLES	2,189,687	821,153	1,368,534
02. WEAPONS AND OTHER COMBAT VEHICLES	316,358	1,521	314,837
TOTAL PROCUREMENT OF W&TCV, ARMY	2,506,045	822,674	1,683,371

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## APPROPRIATION: 2033A PROCUREMENT OF W&amp;TCV, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES</u></b>									
TRACKED COMBAT VEHICLES									
1	BRADLEY PROGRAM	B	94	394,800	94	394,800			U
4	STRYKER VEHICLE		6	360,787		248,053	6	112,734	U
MODIFICATION OF TRACKED COMBAT VEHICLES									
10	BRADLEY PROGRAM (MOD)	A		541,000				541,000	U
12	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)	A	81	236,800			81	236,800	U
15	M1 ABRAMS TANK (MOD)	A		425,900		47,900		378,000	U
16	ABRAMS UPGRADE PROGRAM	A	54	230,400	30	130,400	24	100,000	U
<b>TOTAL TRACKED COMBAT VEHICLES</b>				<b>2,189,687</b>		<b>821,153</b>		<b>1,368,534</b>	
<b><u>BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES</u></b>									
WEAPONS & OTHER COMBAT VEHICLES									
20	M240 MEDIUM MACHINE GUN (7.62MM)	A	2909	22,837			2909	22,837	U
25	MORTAR SYSTEMS		174	1,521	174	1,521			U
31	COMMON REMOTELY OPERATED WEAPONS STATION (CRO)		1215	279,500			1215	279,500	U
MOD OF WEAPONS AND OTHER COMBAT VEH									
36	M2 50 CAL MACHINE GUN MODS	B		12,500				12,500	U
<b>TOTAL WEAPONS AND OTHER COMBAT VEHICLES</b>				<b>316,358</b>		<b>1,521</b>		<b>314,837</b>	
<b>TOTAL PROCUREMENT OF W&amp;TCV, ARMY</b>				<b>2,506,045</b>		<b>822,674</b>		<b>1,683,371</b>	

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APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
01. AMMUNITION	266,775	46,500	220,275
02. AMMUNITION PRODUCTION BASE SUPPORT	9,800		9,800
<b>TOTAL PROCUREMENT OF AMMUNITION, ARMY</b>	<b>276,575</b>	<b>46,500</b>	<b>230,075</b>
Less: Proposed Army Cancellation			-210,400*
<b>NET TOTAL PROCUREMENT OF AMMUNITION, ARMY</b>	<b>276,575</b>	<b>46,500</b>	<b>19,675</b>

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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## APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>BUDGET ACTIVITY 01: AMMUNITION</b>									
<b>SMALL/MEDIUM CAL AMMUNITION</b>									
1	CTG, 5.56MM, ALL TYPES	A		3,000				3,000	U
2	CTG, 7.62MM, ALL TYPES	A		8,600				8,600	U
4	CTG, .50 CAL, ALL TYPES	A		56,600				56,600	U
6	CTG, 30MM, ALL TYPES	A		10,000				10,000	U
7	CTG, 40MM, ALL TYPES	A		25,750				25,750	U
<b>ARTILLERY AMMUNITION</b>									
16	PROJ 155MM EXTENDED RANGE XM982	B		35,000				35,000	U
17	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	A		20,000				20,000	U
<b>ROCKETS</b>									
23	SHOULDER LAUNCHED MUNITIONS, ALL TYPES	A		20,000				20,000	U
24	ROCKET, HYDRA 70, ALL TYPES	A		26,000				26,000	U
<b>OTHER AMMUNITION</b>									
25	DEMOLITION MUNITIONS, ALL TYPES	A		525				525	U
26	GRENADES, ALL TYPES	B		10,000				10,000	U
28	SIMULATORS, ALL TYPES	A		3,000				3,000	U
<b>MISCELLANEOUS</b>									
30	NON-LETHAL AMMUNITION, ALL TYPES	A		48,300		46,500		1,800	U
<b>TOTAL AMMUNITION</b>				<b>266,775</b>		<b>46,500</b>		<b>220,275</b>	
Less: Proposed Army Cancellation								-210,400*	
<b>NET TOTAL AMMUNITION</b>				<b>266,775</b>		<b>46,500</b>		<b>19,675</b>	

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT</u>									
PRODUCTION BASE SUPPORT									
39	CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL			9,800				9,800	U
TOTAL AMMUNITION PRODUCTION BASE SUPPORT				9,800				9,800	
TOTAL PROCUREMENT OF AMMUNITION, ARMY				276,575		46,500		230,075	
Less: Proposed Army Cancellation								-210,400*	
NET TOTAL PROCUREMENT OF AMMUNITION, ARMY				276,575		46,500		19,675	

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
01. TACTICAL AND SUPPORT VEHICLES	5,067,348	745,174	4,322,174
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	3,046,239	78,876	2,967,363
03. OTHER SUPPORT EQUIPMENT	1,017,035	185,000	832,035
<b>TOTAL OTHER PROCUREMENT, ARMY</b>	<b>9,130,622</b>	<b>1,009,050</b>	<b>8,121,572</b>
Less: Proposed Army Cancellation			-224,300*
<b>NET TOTAL OTHER PROCUREMENT, ARMY</b>	<b>9,130,622</b>	<b>1,009,050</b>	<b>7,897,272</b>

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

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## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES</u></b>									
<b>TACTICAL VEHICLES</b>									
1	TACTICAL TRAILERS/DOLLY SETS	A	11431	147,426	2637	40,000	8794	107,426	U
2	SEMITRAILERS, FLATBED:	A	1272	118,700	702	58,014	570	60,686	U
3	SEMITRAILERS, TANKERS	A	139	26,941	139	26,941			U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)		5296	842,456			5296	842,456	U
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV)		1918	574,121			1918	574,121	U
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		30310	1,057,221	797	90,000	29513	967,221	U
9	ARMORED SECURITY VEHICLES (ASV)		85	137,583			85	137,583	U
10	MINE PROTECTION VEHICLE FAMILY	A	268	704,956			268	704,956	U
12	TRUCK, TRACTOR, LINE HAUL, M915/M916		500	115,548	476	110,000	24	5,548	U
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P		1206	366,296	49	15,000	1157	351,296	U
14	HMMWV RECAPITALIZATION PROGRAM		7083	510,000	5420	390,219	1663	119,781	U
15	MODIFICATION OF IN SVC EQUIP			456,000		15,000		441,000	U
<b>NON-TACTICAL VEHICLES</b>									
18	HEAVY ARMORED SEDAN		10	1,700			10	1,700	U
19	PASSENGER CARRYING VEHICLES		95	8,350			95	8,350	U
20	NONTACTICAL VEHICLES, OTHER	A	60	50			60	50	U
<b>TOTAL TACTICAL AND SUPPORT VEHICLES</b>				<b>5,067,348</b>		<b>745,174</b>		<b>4,322,174</b>	
<b><u>BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT</u></b>									
<b>COMM - JOINT COMMUNICATIONS</b>									
23	WIN-T - GROUND FORCES TACTICAL NETWORK	A	19	400,590			19	400,590	U

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## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>COMM - SATELLITE COMMUNICATIONS</b>									
28	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B		5,800				5,800	U
31	GLOBAL BRDCST SVC - GBS			2,400				2,400	U
<b>COMM - COMBAT COMMUNICATIONS</b>									
	SINCGARS - GROUND	A		100,000				100,000	U
47	RADIO, IMPROVED HF (COTS) FAMILY	A		175,555		4,855		170,700	U
48	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			12,109		12,109			U
<b>INFORMATION SECURITY</b>									
50	TSEC - ARMY KEY MGT SYS (AKMS)			140				140	U
51	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A		110,332				110,332	U
<b>COMM - LONG HAUL COMMUNICATIONS</b>									
55	WW TECH CON IMP PROG (WWTCIP)			298,400				298,400	U
<b>COMM - BASE COMMUNICATIONS</b>									
56	INFORMATION SYSTEMS			100,120				100,120	U
<b>ELECT EQUIP - NAT INTEL PROG (NIP)</b>									
CLASSIFIED PROGRAMS									
SPECIAL PROGRAMS									
61	GENERAL DEFENSE INTEL PROG (GDIP)								
<b>ELECT EQUIP - TACT INT REL ACT (TIARA)</b>									
62	ALL SOURCE ANALYSIS SYS (ASAS) (MIP)	B		21,200				21,200	U
65	TACTICAL UNMANNED AERIAL SYS (TUAS)MIP	A	11	249,156	3	12,376	8	236,780	U
66	SMALL UNMANNED AERIAL SYSTEM (SUAS)	A	185	27,547			185	27,547	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
67	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (MIP)	B		9,000		9,000			U	
72	TROJAN (MIP)	B		24,700				24,700	U	
75	SEQUOYAH FOREIGN LANGUAGE TRANSLATION SYSTEM	A		19,687				19,687	U	
<b>ELECT EQUIP - ELECTRONIC WARFARE (EW)</b>										
77	LIGHTWEIGHT COUNTER MORTAR RADAR	A		34,500				34,500	U	
78	WARLOCK			354,500				354,500	U	
79	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES			169,799				169,799	U	
<b>ELECT EQUIP - TACTICAL SURV. (TAC SURV)</b>										
83	NIGHT VISION DEVICES	A		122,500		40,000		82,500	U	
88	COUNTER-ROCKET, ARTILLERY & MORTAR (C-RAM)			157,700				157,700	U	
89	BASE EXPEDITIONARY TARGETING AND SURV SYS	A		280,500				280,500	U	
90	ARTILLERY ACCURACY EQUIP			4,500				4,500	U	
93	PROFILER			1,600				1,600	U	
94	MOD OF IN-SVC EQUIP (FIREFINDER RADARS)			11,053				11,053	U	
95	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B		135,000				135,000	U	
<b>ELECT EQUIP - TACTICAL C2 SYSTEMS</b>										
104	FIRE SUPPORT C2 FAMILY	A		10,800				10,800	U	
107	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)			3,932				3,932	U	
108	KNIGHT FAMILY	A		54,000				54,000	U	
110	AUTOMATIC IDENTIFICATION TECHNOLOGY	B		3,000				3,000	U	
111	TC AIMS II			1,000				1,000	U	
116	SINGLE ARMY LOGISTICS ENTERPRISE (SALE)	A		4,900				4,900	U	

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## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
118	MOUNTED BATTLE COMMAND ON THE MOVE (MBCOTM)	A		18,000			18,000		U
	<b>ELECT EQUIP - AUTOMATION</b>								
121	AUTOMATED DATA PROCESSING EQUIP			72,856			72,856		U
122	CSS COMMUNICATIONS	A		48,254			48,254		U
	<b>TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT</b>			<b>3,046,239</b>		<b>78,876</b>	<b>2,967,363</b>		
	<b><u>BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT</u></b>								
	<b>BRIDGING EQUIPMENT</b>								
133	TACTICAL BRIDGING			172,000		76,000	96,000		U
134	TACTICAL BRIDGE, FLOAT-RIBBON			14,000		14,000			U
	<b>ENGINEER (NON-CONSTRUCTION) EQUIPMENT</b>								
136	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)			151,240		5,000	146,240		U
137	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)			700			700		U
	<b>COMBAT SERVICE SUPPORT EQUIPMENT</b>								
141	LAUNDRIES, SHOWERS AND LATRINES			2,200			2,200		U
	LAND WARRIOR	B		700			700		U
147	FORCE PROVIDER	A							U
149	CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM			8,700			8,700		U
151	ITEMS LESS THAN \$5M (ENG SPT)	A		5,929			5,929		U
	<b>PETROLEUM EQUIPMENT</b>								
153	DISTRIBUTION SYSTEMS, PETROLEUM & WATER			4,600			4,600		U
	<b>MEDICAL EQUIPMENT</b>								
155	COMBAT SUPPORT MEDICAL			2,934			2,934		U

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## APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>MAINTENANCE EQUIPMENT</b>									
156	MOBILE MAINTENANCE EQUIPMENT SYSTEMS	A		2,689				2,689	U
<b>CONSTRUCTION EQUIPMENT</b>									
158	GRADER, ROAD MTZD, HVY, 6X4 (CCE)	A		7,514				7,514	U
163	LOADERS			36,650		15,000		21,650	U
165	TRACTOR, FULL TRACKED	A		33,088		20,000		13,088	U
168	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	A		27,250				27,250	U
<b>GENERATORS</b>									
174	GENERATORS AND ASSOCIATED EQUIP	A		17,000				17,000	U
<b>MATERIAL HANDLING EQUIPMENT</b>									
175	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A		70,200		50,000		20,200	U
176	ALL TERRAIN LIFTING ARMY SYSTEM			26,000		5,000		21,000	U
<b>TRAINING EQUIPMENT</b>									
177	COMBAT TRAINING CENTERS SUPPORT			40,700				40,700	U
178	TRAINING DEVICES, NONSYSTEM			22,741				22,741	U
<b>OTHER SUPPORT EQUIPMENT</b>									
185	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	A		305,200				305,200	U
186	PHYSICAL SECURITY SYSTEMS (OPA3)	A		25,000				25,000	U
190	BUILDING, PRE-FAB, RELOCATABLE	A		40,000				40,000	U
<b>TOTAL OTHER SUPPORT EQUIPMENT</b>				<b>1,017,035</b>		<b>185,000</b>		<b>832,035</b>	
<b>TOTAL OTHER PROCUREMENT, ARMY</b>				<b>9,130,622</b>		<b>1,009,050</b>		<b>8,121,572</b>	
Less: Proposed Army Cancellation								-224,300*	

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<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
NET TOTAL OTHER PROCUREMENT, ARMY	9,130,622	1,009,050	7,897,272

\* Reflects the requested reappropriation of \$470,900,000 in the Army's Military Personnel appropriations for emergent base budget requirements to be funded from the cancellation of \$441,600,000 from various Army Procurement, 09/11, appropriations provided in the Department of Defense Appropriations Act, 2009 (Public Law 110-329, Division C), and \$29,300,000 from the Other Procurement, Army, 08/10, appropriation provided in the Department of Defense Appropriations Act, 2008 (Public Law 110-116, Division A).

## APPROPRIATION: JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
01. NETWORK ATTACK	1,224,830	725,000	499,830
02. JIEDDO DEVICE DEFEAT	1,557,389	950,000	607,389
03. FORCE TRAINING	583,527	250,000	333,527
04. STAFF AND INFRASTRUCTURE	101,000	75,000	26,000
TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND	3,466,746	2,000,000	1,466,746

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APPROPRIATION: 2093A JOINT IMPR EXPLOSIVE DEV DEFEAT FUND

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: NETWORK ATTACK</u>									
NETWORK ATTACK									
1	ATTACK THE NETWORK		1,224,830		725,000		499,830		U
TOTAL NETWORK ATTACK			1,224,830		725,000		499,830		
<u>BUDGET ACTIVITY 02: JIEDDO DEVICE DEFEAT</u>									
JIEDDO DEVICE DEFEAT									
2	DEFEAT THE DEVICE		1,557,389		950,000		607,389		U
TOTAL JIEDDO DEVICE DEFEAT			1,557,389		950,000		607,389		
<u>BUDGET ACTIVITY 03: FORCE TRAINING</u>									
FORCE TRAINING									
3	TRAIN THE FORCE		583,527		250,000		333,527		U
TOTAL FORCE TRAINING			583,527		250,000		333,527		
<u>BUDGET ACTIVITY 04: STAFF AND INFRASTRUCTURE</u>									
STAFF AND INFRASTRUCTURE									
4	OPERATIONS		101,000		75,000		26,000		U
TOTAL STAFF AND INFRASTRUCTURE			101,000		75,000		26,000		
TOTAL JOINT IMPR EXPLOSIVE DEV DEFEAT FUND			3,466,746		2,000,000		1,466,746		

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<u>APPROPRIATION</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
AIRCRAFT PROCUREMENT, NAVY	600,999		600,999
WEAPONS PROCUREMENT, NAVY	99,540		99,540
PROCUREMENT OF AMMO, NAVY & MC	348,919		348,919
OTHER PROCUREMENT, NAVY	292,774	27,948	264,826
PROCUREMENT, MARINE CORPS	2,203,811	565,425	1,638,386
<b>TOTAL Department of the Navy</b>	<b>3,546,043</b>	<b>593,373</b>	<b>2,952,670</b>

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APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
01. COMBAT AIRCRAFT	148,500		148,500
05. MODIFICATION OF AIRCRAFT	358,499		358,499
06. AIRCRAFT SPARES AND REPAIR PARTS	16,000		16,000
07. AIRCRAFT SUPPORT EQUIP & FACILITIES	78,000		78,000
<b>TOTAL AIRCRAFT PROCUREMENT, NAVY</b>	<b>600,999</b>		<b>600,999</b>

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## APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u></b>									
COMBAT AIRCRAFT									
10	UH-1Y/AH-1Z	A	4	102,400			4	102,400	U
12	MH-60S (MYP)	A	2	46,100			2	46,100	U
TOTAL COMBAT AIRCRAFT				148,500				148,500	
<b><u>BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT</u></b>									
MODIFICATION OF AIRCRAFT									
32	AV-8 SERIES	A		40,580				40,580	U
33	F-18 SERIES	A		32,834				32,834	U
34	H-46 SERIES	A		18,300				18,300	U
36	H-53 SERIES	A		16,920				16,920	U
50	SPECIAL PROJECT AIRCRAFT	A		84,645				84,645	U
55	COMMON ECM EQUIPMENT	A		163,390				163,390	U
59	V-22 (TILT/ROTOR ACFT) OSPREY	B		1,830				1,830	U
TOTAL MODIFICATION OF AIRCRAFT				358,499				358,499	
<b><u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u></b>									
AIRCRAFT SPARES AND REPAIR PARTS									
60	SPARES AND REPAIR PARTS	A		16,000				16,000	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				16,000				16,000	
<b><u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIP &amp; FACILITIES</u></b>									
AIRCRAFT SUPPORT EQUIP & FACILITIES									
61	COMMON GROUND EQUIPMENT	A		78,000				78,000	U

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
	TOTAL AIRCRAFT SUPPORT EQUIP & FACILITIES			78,000				78,000	
	TOTAL AIRCRAFT PROCUREMENT, NAVY			600,999				600,999	

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APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
02. OTHER MISSILES	27,500		27,500
03. TORPEDOES AND RELATED EQUIPMENT	1,905		1,905
04. OTHER WEAPONS	70,135		70,135
<b>TOTAL WEAPONS PROCUREMENT, NAVY</b>	<b>99,540</b>		<b>99,540</b>

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
TACTICAL MISSILES									
10	HELLFIRE	A	308	27,500			308	27,500	U
TOTAL OTHER MISSILES				27,500				27,500	
<u>BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT</u>									
DESTINATION TRANSPORTATION									
28	FIRST DESTINATION TRANSPORTATION	A		1,905				1,905	U
TOTAL TORPEDOES AND RELATED EQUIPMENT				1,905				1,905	
<u>BUDGET ACTIVITY 04: OTHER WEAPONS</u>									
GUNS AND GUN MOUNTS									
29	SMALL ARMS AND WEAPONS	A		4,198				4,198	U
OTHER									
36	MARINE CORPS TACTIAL UNMANNED AERIAL SYSTEM			65,937				65,937	U
TOTAL OTHER WEAPONS				70,135				70,135	
TOTAL WEAPONS PROCUREMENT, NAVY				99,540				99,540	

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APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MC

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
01. PROC AMMO, NAVY	73,921		73,921
02. PROC AMMO, MC	274,998		274,998
TOTAL PROCUREMENT OF AMMO, NAVY & MC	348,919		348,919

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APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY &amp; MC

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: PROC AMMO, NAVY</u></b>									
NAVY AMMUNITION									
1	GENERAL PURPOSE BOMBS	A		30,359				30,359	U
3	AIRBORNE ROCKETS, ALL TYPES	A		24,899				24,899	U
7	AIR EXPENDABLE COUNTERMEASURES	A		16,200				16,200	U
11	OTHER SHIP GUN AMMUNITION	A		907				907	U
12	SMALL ARMS & LANDING PARTY AMMO	A		1,205				1,205	U
13	PYROTECHNIC AND DEMOLITION	A		351				351	U
<b>TOTAL PROC AMMO, NAVY</b>				<b>73,921</b>				<b>73,921</b>	
<b><u>BUDGET ACTIVITY 02: PROC AMMO, MC</u></b>									
MARINE CORPS AMMUNITION									
15	SMALL ARMS AMMUNITION			34,902				34,902	U
16	LINEAR CHARGES, ALL TYPES	A		12,819				12,819	U
17	40 MM, ALL TYPES	A		25,129				25,129	U
18	60MM, ALL TYPES	A		20,197				20,197	U
19	81MM, ALL TYPES	A		42,275				42,275	U
20	120MM, ALL TYPES	A		34,310				34,310	U
22	GRENADDES, ALL TYPES	A		16,066				16,066	U
23	ROCKETS, ALL TYPES	A		5,380				5,380	U
24	ARTILLERY, ALL TYPES	A		63,752				63,752	U
26	DEMOLITION MUNITIONS, ALL TYPES	A		13,533				13,533	U
27	FUZE, ALL TYPES	A		4,477				4,477	U

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APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MC

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
28	NON LETHALS	B		2,158				2,158	U
TOTAL PROC AMMO, MC				274,998				274,998	
TOTAL PROCUREMENT OF AMMO, NAVY & MC				348,919				348,919	

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APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
02. COMMUNICATIONS & ELECTRONICS EQUIP	115,611		115,611
04. ORDNANCE SUPPORT EQUIPMENT	29,460		29,460
05. CIVIL ENGINEERING SUPPORT EQUIP	49,206	14,383	34,823
07. PERSONNEL & COMMAND SUPPORT EQUIP	98,497	13,565	84,932
<b>TOTAL OTHER PROCUREMENT, NAVY</b>	<b>292,774</b>	<b>27,948</b>	<b>264,826</b>

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 02: COMMUNICATIONS &amp; ELECTRONICS EQUIP</u></b>									
ASW ELECTRONIC EQUIPMENT									
40	SURTASS	A		2,500				2,500	U
RECONNAISSANCE EQUIPMENT									
43	SHIPBOARD IW EXPLOIT	A		14,400				14,400	U
AVIATION ELECTRONIC EQUIPMENT									
56	MATCALs	A		59,243				59,243	U
OTHER SHORE ELECTRONIC EQUIPMENT									
66	GCCS-M EQUIPMENT TACTICAL/MOBILE	A		7,350				7,350	U
67	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		24,518				24,518	U
SHIPBOARD COMMUNICATIONS									
76	SHIP COMMUNICATIONS AUTOMATION	A		7,600				7,600	U
<b>TOTAL COMMUNICATIONS &amp; ELECTRONICS EQUIP</b>				<b>115,611</b>				<b>115,611</b>	
<b><u>BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT</u></b>									
OTHER ORDNANCE SUPPORT EQUIPMENT									
116	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B	36	29,460			36	29,460	U
<b>TOTAL ORDNANCE SUPPORT EQUIPMENT</b>				<b>29,460</b>				<b>29,460</b>	
<b><u>BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIP</u></b>									
CIVIL ENGINEERING SUPPORT EQUIPMENT									
123	CONSTRUCTION & MAINTENANCE EQUIP	A		36,142	3,142			33,000	U
125	TACTICAL VEHICLES	B		7,377	5,554			1,823	U
128	ITEMS UNDER \$5 MILLION	A		5,687	5,687				U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
TOTAL CIVIL ENGINEERING SUPPORT EQUIP				49,206		14,383		34,823	
<u>BUDGET ACTIVITY 07: PERSONNEL &amp; COMMAND SUPPORT EQUIP</u>									
COMMAND SUPPORT EQUIPMENT									
135	COMMAND SUPPORT EQUIPMENT	A		13,482				13,482	U
140	OPERATING FORCES SUPPORT EQUIPMENT	A		5,220				5,220	U
141	C4ISR EQUIPMENT	A		3,000				3,000	U
143	PHYSICAL SECURITY EQUIPMENT	A		76,795		13,565		63,230	U
TOTAL PERSONNEL & COMMAND SUPPORT EQUIP				98,497		13,565		84,932	
TOTAL OTHER PROCUREMENT, NAVY				292,774		27,948		264,826	

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APPROPRIATION: **PROCUREMENT, MARINE CORPS**

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
02. WEAPONS AND COMBAT VEHICLES	530,880	139,500	391,380
03. GUIDED MISSILES AND EQUIPMENT	98,246		98,246
04. COMMUNICATIONS & ELECTRONICS EQUIPMENT	511,821	155,675	356,146
05. SUPPORT VEHICLES	253,189	25,000	228,189
06. ENGINEER AND OTHER EQUIPMENT	804,675	245,250	559,425
07. SPARES AND REPAIR PARTS	5,000		5,000
<b>TOTAL PROCUREMENT, MARINE CORPS</b>	<b>2,203,811</b>	<b>565,425</b>	<b>1,638,386</b>

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## APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES</u></b>									
TRACKED COMBAT VEHICLES									
1	AAV7A1 PIP	A		37				37	U
4	LAV PIP	A		188,590		30,000		158,590	U
ARTILLERY AND OTHER WEAPONS									
8	155MM LIGHTWEIGHT TOWED HOWITZER	B		69,000				69,000	U
9	HIGH MOBILITY ARTILLERY ROCKET SYSTEM	A		34,830				34,830	U
10	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		18,829		8,000		10,829	U
WEAPONS									
11	MODULAR WEAPON SYSTEM	A		1,892		153		1,739	U
OTHER SUPPORT									
12	MODIFICATION KITS	A		185,241		101,347		83,894	U
13	WEAPONS ENHANCEMENT PROGRAM	A		32,461				32,461	U
<b>TOTAL WEAPONS AND COMBAT VEHICLES</b>				<b>530,880</b>		<b>139,500</b>		<b>391,380</b>	
<b><u>BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT</u></b>									
GUIDED MISSILES									
15	JAVELIN	A		35,548				35,548	U
OTHER SUPPORT									
18	MODIFICATION KITS	A		62,698				62,698	U
<b>TOTAL GUIDED MISSILES AND EQUIPMENT</b>				<b>98,246</b>				<b>98,246</b>	

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 04: COMMUNICATIONS &amp; ELECTRONICS EQUIPMENT</u></b>									
<b>COMMAND AND CONTROL SYSTEMS</b>									
19	UNIT OPERATIONS CENTER	A		29,334				29,334	U
<b>REPAIR AND TEST EQUIPMENT</b>									
20	REPAIR AND TEST EQUIPMENT	A		56,272		10,127		46,145	U
<b>OTHER SUPPORT (TEL)</b>									
21	COMBAT SUPPORT SYSTEM	A		1,648				1,648	U
<b>COMMAND AND CONTROL SYSTEM (NON-TEL)</b>									
23	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		2,282				2,282	U
24	AIR OPERATIONS C2 SYSTEMS	A		1,064				1,064	U
<b>RADAR + EQUIPMENT (NON-TEL)</b>									
25	RADAR SYSTEMS	A		27,520		8,000		19,520	U
<b>INTELL/COMM EQUIPMENT (NON-TEL)</b>									
26	FIRE SUPPORT SYSTEM	A		3,005				3,005	U
27	INTELLIGENCE SUPPORT EQUIPMENT	B		90,270		21,500		68,770	U
<b>OTHER COMM/ELEC EQUIPMENT (NON-TEL)</b>									
30	NIGHT VISION EQUIPMENT	A		48,883				48,883	U
<b>OTHER SUPPORT (NON-TEL)</b>									
31	COMMON COMPUTER RESOURCES	A		63,903		5,000		58,903	U
32	COMMAND POST SYSTEMS	A		125,565		111,048		14,517	U
33	RADIO SYSTEMS	A		45,675				45,675	U
34	COMM SWITCHING & CONTROL SYSTEMS	A		16,400				16,400	U

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## APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
TOTAL COMMUNICATIONS & ELECTRONICS EQUIPMENT				511,821		155,675		356,146		
<b><u>BUDGET ACTIVITY 05: SUPPORT VEHICLES</u></b>										
<b>TACTICAL VEHICLES</b>										
38	5/4T TRUCK HMMWV (MYP)	A	294	178,180	132	25,000	162	153,180	U	
39	MOTOR TRANSPORT MODIFICATIONS	A		15,855				15,855	U	
40	MEDIUM TACTICAL VEHICLE REPLACEMENT	A		29,891				29,891	U	
41	LOGISTICS VEHICLE SYSTEM REP	A		23,814				23,814	U	
42	FAMILY OF TACTICAL TRAILERS	A		4,060				4,060	U	
<b>OTHER SUPPORT</b>										
44	ITEMS LESS THAN \$5 MILLION	A		1,389				1,389	U	
<b>TOTAL SUPPORT VEHICLES</b>				<b>253,189</b>		<b>25,000</b>		<b>228,189</b>		
<b><u>BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT</u></b>										
<b>ENGINEER AND OTHER EQUIPMENT</b>										
45	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		4,619				4,619	U	
46	BULK LIQUID EQUIPMENT	A		3,962				3,962	U	
47	TACTICAL FUEL SYSTEMS	A		11,436				11,436	U	
48	POWER EQUIPMENT ASSORTED	A		25,377				25,377	U	
49	AMPHIBIOUS SUPPORT EQUIPMENT	A		545				545	U	
50	EOD SYSTEMS	A		323,930		213,250		110,680	U	
<b>MATERIALS HANDLING EQUIPMENT</b>										
51	PHYSICAL SECURITY EQUIPMENT	A		169,070		9,000		160,070	U	
53	MATERIAL HANDLING EQUIP	A		59,593				59,593	U	

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## APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>GENERAL PROPERTY</b>									
55	FIELD MEDICAL EQUIPMENT	A		19,243		8,000		11,243	U
56	TRAINING DEVICES	B		50,927				50,927	U
57	CONTAINER FAMILY	A		1,079				1,079	U
58	FAMILY OF CONSTRUCTION EQUIPMENT	A		120,990		15,000		105,990	U
59	FAMILY OF INTERNALLY TRANSPORTABLE VEH (ITV)	A		12,000				12,000	U
61	RAPID DEPLOYABLE KITCHEN	A		1,287				1,287	U
<b>OTHER SUPPORT</b>									
62	ITEMS LESS THAN \$5 MILLION	A		617				617	U
<b>TOTAL ENGINEER AND OTHER EQUIPMENT</b>				<b>804,675</b>		<b>245,250</b>		<b>559,425</b>	
<b><u>BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS</u></b>									
<b>SPARES AND REPAIR PARTS</b>									
63	SPARES AND REPAIR PARTS	A		5,000				5,000	U
<b>TOTAL SPARES AND REPAIR PARTS</b>				<b>5,000</b>				<b>5,000</b>	
<b>TOTAL PROCUREMENT, MARINE CORPS</b>				<b>2,203,811</b>		<b>565,425</b>		<b>1,638,386</b>	

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<u>APPROPRIATION</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
AIRCRAFT PROCUREMENT, AIR FORCE	2,580,660	201,842	2,378,818
PROCUREMENT OF AMMUNITION, AIR FORCE	183,684		183,684
MISSILE PROCUREMENT, AIR FORCE	57,416		57,416
OTHER PROCUREMENT, AIR FORCE	3,335,597	1,500,644	1,834,953
<b>TOTAL Department of the Air Force</b>	<b>6,157,357</b>	<b>1,702,486</b>	<b>4,454,871</b>

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APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
01. COMBAT AIRCRAFT	600,000		600,000
04. OTHER AIRCRAFT	328,500	87,642	240,858
05. MODIFICATION OF INSERVICE AIRCRAFT	993,760	114,200	879,560
07. AIRCRAFT SUPT EQUIPMENT & FACILITIES	658,400		658,400
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	2,580,660	201,842	2,378,818

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: COMBAT AIRCRAFT</u>									
TACTICAL FORCES									
4	F-22A	A	4	600,000			4	600,000	U
TOTAL COMBAT AIRCRAFT				600,000				600,000	
<u>BUDGET ACTIVITY 04: OTHER AIRCRAFT</u>									
MISSION SUPPORT AIRCRAFT									
20	C-12 A	A	6	45,000			6	45,000	U
OTHER AIRCRAFT									
29	MQ-9 UAV		15	283,500	5	87,642	10	195,858	U
TOTAL OTHER AIRCRAFT				328,500		87,642		240,858	
<u>BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT</u>									
TACTICAL AIRCRAFT									
35	F-15	A		34,000		34,000			U
36	F-16	A		97,400		34,200		63,200	U
AIRLIFT AIRCRAFT									
39	C-5	A		104,800				104,800	U
42	C-17A	A		247,200		17,000		230,200	U
OTHER AIRCRAFT									
52	C-12	A		89,000				89,000	U
56	C-130	A		198,910		9,000		189,910	U
60	DARP	A		6,250				6,250	U
66	RQ-4 UAV MODS	A		32,000				32,000	U

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
69	MQ-1 MODS	A		49,500			49,500		U	
70	MQ-9 MODS			134,700		20,000	114,700		U	
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				993,760		114,200	879,560			
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPT EQUIPMENT &amp; FACILITIES</u>										
OTHER PRODUCTION CHARGES										
89	OTHER PRODUCTION CHARGES	A		641,000			641,000		U	
DARP										
92	DARP	A		17,400			17,400		U	
TOTAL AIRCRAFT SUPT EQUIPMENT & FACILITIES				658,400			658,400			
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE				2,580,660		201,842	2,378,818			

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APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
01. PROCUREMENT OF AMMO, AIR FORCE	180,584		180,584
02. WEAPONS	3,100		3,100
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	183,684		183,684

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APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE</u></b>									
ROCKETS									
1	ROCKETS	A		5,600				5,600	U
CARTRIDGES									
2	CARTRIDGES	A		21,884				21,884	U
BOMBS									
3	PRACTICE BOMBS	A		21,200				21,200	U
4	GENERAL PURPOSE BOMBS	A		36,700				36,700	U
5	JOINT DIRECT ATTACK MUNITION	A		85,400				85,400	U
FLARE, IR MJU-7B									
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	A		3,000				3,000	U
FUZES									
12	FUZES	A		6,800				6,800	U
<b>TOTAL PROCUREMENT OF AMMO, AIR FORCE</b>				<b>180,584</b>				<b>180,584</b>	
<b><u>BUDGET ACTIVITY 02: WEAPONS</u></b>									
SMALL ARMS									
13	SMALL ARMS	A		3,100				3,100	U
<b>TOTAL WEAPONS</b>				<b>3,100</b>				<b>3,100</b>	
<b>TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE</b>				<b>183,684</b>				<b>183,684</b>	

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APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
02. OTHER MISSILES	57,416		57,416
TOTAL MISSILE PROCUREMENT, AIR FORCE	57,416		57,416

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APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 02: OTHER MISSILES</u>									
TACTICAL									
5	PREDITOR HELLFIRE MISSILE	A	742	57,416			742	57,416	U
TOTAL OTHER MISSILES				57,416				57,416	
TOTAL MISSILE PROCUREMENT, AIR FORCE				57,416				57,416	

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APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
02. VEHICULAR EQUIPMENT	69,665	13,500	56,165
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	76,105		76,105
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	3,189,827		1,702,683
TOTAL OTHER PROCUREMENT, AIR FORCE	3,335,597	1,500,644	1,834,953

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT</u></b>									
<b>PASSENGER CARRYING VEHICLES</b>									
1	PASSENGER CARRYING VEHICLES	A							
	CLASSIFIED PROGRAMS	A							
	SPECIAL PROGRAMS	A							
<b>CARGO + UTILITY VEHICLES</b>									
2	MEDIUM TACTICAL VEHICLE	A		15,000				15,000	U
<b>SPECIAL PURPOSE VEHICLES</b>									
4	SECURITY AND TACTICAL VEHICLES	A		17,500				17,500	U
<b>FIRE FIGHTING EQUIPMENT</b>									
5	FIRE FIGHTING/CRASH RESCUE VEHICLES	A		9,566				9,566	U
<b>MATERIALS HANDLING EQUIPMENT</b>									
6	HALVERSEN LOADER	A		13,500		13,500			U
<b>BASE MAINTENANCE SUPPORT</b>									
7	RUNWAY SNOW REMOV AND CLEANING EQU	A		1,544				1,544	U
<b>TOTAL VEHICULAR EQUIPMENT</b>				<b>69,665</b>		<b>13,500</b>		<b>56,165</b>	
<b><u>BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP</u></b>									
<b>INTELLIGENCE PROGRAMS</b>									
12	INTELLIGENCE COMM EQUIPMENT	A		6,570				6,570	U
<b>ELECTRONICS PROGRAMS</b>									
14	NATIONAL AIRSPACE SYSTEM	A		19,100				19,100	U
15	THEATER AIR CONTROL SYS IMPROVEMEN	A		4,540				4,540	U
16	WEATHER OBSERVATION FORECAST	A		2,780				2,780	U

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## APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>SPCL COMM-ELECTRONICS PROJECTS</b>									
25	C3 COUNTERMEASURES	A		1,600				1,600	U
<b>AIR FORCE COMMUNICATIONS</b>									
29	BASE INFO INFRASTRUCTURE	A		20,000				20,000	U
30	USCENTCOM	A		8,100				8,100	U
<b>ORGANIZATION AND BASE</b>									
42	RADIO EQUIPMENT	A		7,000				7,000	U
<b>MODIFICATIONS</b>									
46	COMM ELECT MODS	A		6,415				6,415	U
<b>TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP</b>				<b>76,105</b>				<b>76,105</b>	
<b><u>BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP</u></b>									
<b>PERSONAL SAFETY &amp; RESCUE EQUIP</b>									
47	NIGHT VISION GOGGLES	A		18,128				18,128	U
<b>BASE SUPPORT EQUIPMENT</b>									
50	BASE PROCURED EQUIPMENT	A		3,500				3,500	U
54	ITEMS LESS THAN \$5,000,000 (BASE S)	A		20,000				20,000	U
<b>SPECIAL SUPPORT PROJECTS</b>									
58	SELECTED ACTIVITIES	A							
60	DEFENSE SPACE RECONNAISSANCE PROG.	A		52,000				52,000	U
	SPECIAL APPLICATIONS PROGRAM (SPAP)	A							
<b>TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP</b>				<b>3,189,827</b>				<b>1,702,683</b>	
<b>TOTAL OTHER PROCUREMENT, AIR FORCE</b>				<b>3,335,597</b>		<b>1,500,644</b>		<b>1,834,953</b>	

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<u>APPROPRIATION</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
MINE RESISTANT AMBUSH PROT VEH FUND	4,393,000	1,700,000	2,693,000
PROCUREMENT, DEFENSE-WIDE	374,305	177,237	197,068
<b>TOTAL Defense-Wide</b>	<b>4,767,305</b>	<b>1,877,237</b>	<b>2,890,068</b>

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<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
NATIONAL SECURITY AGENCY, NSA			
DEFENSE INTELLIGENCE AGENCY, DIA			
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NGA			
SPECIAL OPERATIONS COMMAND, SOCOM	126,016	112,019	13,997
<b>TOTAL</b>	<b>374,305</b>	<b>177,237</b>	<b>197,068</b>

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APPROPRIATION: MINE RESISTANT AMBUSH PROT VEH FUND

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
01. MINE RESISTANT AMBUSH PROT VEH FUND	4,393,000	1,700,000	2,693,000
TOTAL MINE RESISTANT AMBUSH PROT VEH FUND	4,393,000	1,700,000	2,693,000

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APPROPRIATION: 0144D MINE RESISTANT AMBUSH PROT VEH FUND

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>BUDGET ACTIVITY 01: MINE RESISTANT AMBUSH PROT VEH FUND</u>									
			4,393,000		1,700,000		2,693,000		U
			-----		-----		-----		
	TOTAL MINE RESISTANT AMBUSH PROT VEH FUND		4,393,000		1,700,000		2,693,000		
			-----		-----		-----		
	TOTAL MINE RESISTANT AMBUSH PROT VEH FUND		4,393,000		1,700,000		2,693,000		

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APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>Budget Activity</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
01. MAJOR EQUIPMENT	248,289		183,071
02. SPECIAL OPERATIONS COMMAND	126,016	112,019	13,997
<b>TOTAL PROCUREMENT, DEFENSE-WIDE</b>	<b>374,305</b>	<b>177,237</b>	<b>197,068</b>

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APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>BUDGET ACTIVITY 01: MAJOR EQUIPMENT</u></b>									
MAJOR EQUIPMENT, NSA									
6	CONSOLIDATED CRYPTOLOGIC PROGRAM	A							
9	TACTICAL CRYPTOLOGIC PROGRAM	A							
MAJOR EQUIPMENT, DIA									
24	INTELLIGENCE AND COMMUNICATIONS								
32	INTELLIGENCE PLANNING AND REVIEW ACTIVITIES								
NATIONAL GEOSPATIAL INTEL AGENCY									
40	NATIONAL GEOSPATIAL-INTELLIGENCE PROGRAM	A							
41	DEFENSE GEOSPATIAL-INTELLIGENCE PROGRAM	A							
<b>TOTAL MAJOR EQUIPMENT</b>				<b>248,289</b>				<b>183,071</b>	
<b><u>BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND</u></b>									
AVIATION PROGRAMS									
64	C-130 MODIFICATIONS			17,000		17,000			U
AMMUNITION PROGRAMS									
69	SOF ORDNANCE REPLENISHMENT			44,639		43,639	1,000		U
OTHER PROCUREMENT PROGRAMS									
71	COMMUNICATIONS EQUIPMENT AND ELECTRONICS			3,100			3,100		U
72	SOF INTELLIGENCE SYSTEMS			41,850		33,750	8,100		U
73	SMALL ARMS AND WEAPONS			16,250		16,250			U
85	CLASS PROG GDIP								
95	SOF OPERATIONAL ENHANCEMENTS			1,797			1,797		U

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APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2009 OCO Total		FY 2009 Bridge Allocation		FY 2009 OCO Pending Request		S E C
			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
TOTAL SPECIAL OPERATIONS COMMAND				126,016		112,019		13,997	
TOTAL PROCUREMENT, DEFENSE-WIDE				374,305		177,237		197,068	

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<u>APPROPRIATION</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
Research, Development, Test & Eval, Army	73,734		73,734
Research, Development, Test & Eval, Navy	257,764		144,536
Research, Development, Test & Eval, AF	180,300		108,259
Research, Development, Test & Eval, DW	685,927		483,368
<b>Total Research, Development, Test &amp; Evaluation</b>	<b>1,197,725</b>		<b>809,897</b>
Less Proposed Cancellation*	-		-50,608*
<b>Total Research, Development, Test &amp; Evaluation</b>	<b>1,197,725</b>		<b>759,289</b>

\* Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations, Act 2009, (Public Law 110-329), for fuel savings to offset a portion of the additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Acceleration/Grow the Force, Family Support, and National Capital Region Acceleration). Also reflects a \$5.0 million cancellation for certain classified programs that are now excess to requirements.

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 (Dollars in Thousands)

<u>Summary Recap of Budget Activities</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
Advanced Component Development & Prototypes	6,944		6,944
System Development & Demonstration	85,895		85,895
RDT&E Management Support	19,641		19,641
Operational Systems Development	1,085,245		697,417
<b>Total Research, Development, Test &amp; Evaluation</b>	<b>1,197,725</b>		<b>809,897</b>
Less Proposed Cancellation*	-		-50,608*
<b>Total Research, Development, Test &amp; Evaluation</b>	<b>1,197,725</b>		<b>759,289</b>
 <u>Summary Recap of FYDP Programs</u>			
General Purpose Forces	8,700		8,700
Intelligence and Communications	844,087		569,487
Research and Development	329,293		216,065
Training Medical and Other	15,645		15,645
<b>Total Research, Development, Test &amp; Evaluation</b>	<b>1,197,725</b>		<b>809,897</b>
Less Proposed Cancellation*	-		-50,608*
<b>Total Research, Development, Test &amp; Evaluation</b>	<b>1,197,725</b>		<b>759,289</b>

\* Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations, Act 2009, (Public Law 110-329), for fuel savings to offset a portion of the additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Acceleration/Grow the Force, Family Support, and National Capital Region Acceleration). Also reflects a \$5.0 million cancellation for certain classified programs that are now excess to requirements.

## UNCLASSIFIED

Department of the Army  
 FY 2010 President's Budget  
 Exhibit R-1 FY 2009 Overseas Contingency Operations (OCO) Supplemental Request  
 Summary  
 (Dollars in Thousands)

<u>Summary Recap of Budget Activities</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
Advanced Component Development & Prototypes	6,944		6,944
System Development & Demonstration	64,500		64,500
RDT&E Management Support	390		390
Operational Systems Development	1,900		1,900
<b>Total Research, Development, Test &amp; Eval, Army</b>	<b>73,734</b>		<b>73,734</b>
 <u>Summary Recap of FYDP Programs</u>			
Intelligence and Communications	1,900		1,900
Research and Development	71,834		71,834
<b>Total Research, Development, Test &amp; Eval, Army</b>	<b>73,734</b>		<b>73,734</b>

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Department of the Army  
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 (Dollars in Thousands)

## APPROPRIATION: 2040A Research, Development, Test &amp; Eval, Army

Line No	Program Element Number	Item	Act	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
61	0603747A	Soldier Support and Survivability	04	6,944		6,944	U
		<b>Advanced Component Development &amp; Prototypes</b>		<b>6,944</b>		<b>6,944</b>	
93	0604710A	Night Vision Systems - SDD	05	64,500		64,500	U
		<b>System Development &amp; Demonstration</b>		<b>64,500</b>		<b>64,500</b>	
134	0605709A	Exploitation of Foreign Items	06	390		390	U
	0301555A	Classified Programs	06				
	0301556A	Special Program	06				
		<b>RDT&amp;E Management Support</b>		<b>390</b>		<b>390</b>	
162	0303140A	Information Systems Security Program	07	1,900		1,900	U
		<b>Operational Systems Development</b>		<b>1,900</b>		<b>1,900</b>	
		<b>Total Research, Development, Test &amp; Eval, Army</b>		<b>73,734</b>		<b>73,734</b>	

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Department of the Navy  
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 Summary  
 (Dollars in Thousands)

<u>Summary Recap of Budget Activities</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
System Development & Demonstration	5,750		5,750
Operational Systems Development	252,014		138,786
<b>Total Research, Development, Test &amp; Eval, Navy</b>	<b>257,764</b>		<b>144,536</b>
Less Proposed Cancellation*	-		-35,510*
<b>Total Research, Development, Test &amp; Evaluation</b>	<b>257,764</b>		<b>109,026</b>
 <u>Summary Recap of FYDP Programs</u>			
General Purpose Forces	8,700		8,700
Intelligence and Communications	8,855		8,855
Research and Development	240,209		126,981
<b>Total Research, Development, Test &amp; Eval, Navy</b>	<b>257,764</b>		<b>144,536</b>
Less Proposed Cancellation*	-		-35,510*
<b>Total Research, Development, Test &amp; Evaluation</b>	<b>257,764</b>		<b>109,026</b>

\* Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations, Act 2009, (Public Law 110-329), for fuel savings to offset a portion of the additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Acceleration/Grow the Force, Family Support, and National Capital Region Acceleration). Also reflects a \$5.0 million cancellation for certain classified programs that are now excess to requirements.

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Department of the Navy  
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 (Dollars in Thousands)

## APPROPRIATION: 1319N Research, Development, Test &amp; Eval, Navy

Line No	Program Element Number	Item	Act	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
91	0604262N	V-22A	05	3,900		3,900	U
122	0604761N	Intelligence Engineering	05	1,850		1,850	U
		<b>System Development &amp; Demonstration</b>		<b>5,750</b>		<b>5,750</b>	
156	0603660N	Advanced Development Projects	07				
180	0206313M	Marine Corps Communications Systems	07	8,700		8,700	U
	0301555N	Classified Programs	07				
	0301556N	Special Programs	07				
202	0305207N	Manned Reconnaissance Systems	07	8,855		8,855	U
		<b>Operational Systems Development</b>		<b>252,014</b>		<b>138,786</b>	
		<b>Total Research, Development, Test &amp; Eval, Navy</b>		<b>257,764</b>		<b>144,536</b>	
		Less Proposed Cancellation*		-		-35,510*	
		<b>Total Research, Development, Test &amp; Evaluation</b>		<b>257,764</b>		<b>109,026</b>	

\* Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations, Act 2009, (Public Law 110-329), for fuel savings to offset a portion of the additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Acceleration/Grow the Force, Family Support, and National Capital Region Acceleration).

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Department of the Air Force  
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 Summary  
 (Dollars in Thousands)

<u>Summary Recap of Budget Activities</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
Operational Systems Development	180,300		108,259
<b>Total Research, Development, Test &amp; Eval, AF</b>	<b>180,300</b>		<b>108,259</b>
Less Proposed Cancellation*	-		-15,126*
<b>Total Research, Development, Test &amp; Evaluation</b>	<b>1,197,725</b>		<b>93,133</b>
 <u>Summary Recap of FYDP Programs</u>			
Intelligence and Communications	180,300		108,259
<b>Total Research, Development, Test &amp; Eval, AF</b>	<b>180,300</b>		<b>108,259</b>
Less Proposed Cancellation*	-		-15,098*
<b>Total Research, Development, Test &amp; Evaluation</b>	<b>180,300</b>		<b>93,161</b>

\* Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations, Act 2009, (Public Law 110-329), for fuel savings to offset a portion of the additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Acceleration/Grow the Force, Family Support, and National Capital Region Acceleration).

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Department of the Air Force  
 FY 2010 President's Budget  
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 (Dollars in Thousands)

## APPROPRIATION: 3600F Research, Development, Test &amp; Eval, AF

Line No	Program Element Number	Item	Act	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
184	0304111F	Special Activities	07				
186	0304311F	Selected Activities	07				
195	0305127F	Foreign Counterintelligence Activities	07				
199	0305159F	Defense Reconnaissance Support Activities (SPACE)	07				
<b>Operational Systems Development</b>				----- 180,300	-----	----- 108,259	
<b>Total Research, Development, Test &amp; Eval, AF</b>				----- 180,300	-----	----- 108,259	
Less Proposed Cancellation*				-		-15,098*	
<b>Total Research, Development, Test &amp; Evaluation</b>				180,300		93,161	

\* Reflects the portion of a proposed \$2.9 billion cancellation from the Department's base budget (the Consolidated Security, Disaster Assistance, and Continuing Appropriations, Act 2009, (Public Law 110-329), for fuel savings to offset a portion of the additional Emergency Requests in FY 2009 Overseas Contingency Operations Supplemental Request (Acceleration/Grow the Force, Family Support, and National Capital Region Acceleration).

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Defense-Wide

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Summary  
(Dollars in Thousands)

<u>Summary Recap of Budget Activities</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
System Development & Demonstration	15,645		15,645
RDT&E Management Support	19,251		19,251
Operational Systems Development	651,031		448,472
<b>Total Research, Development, Test &amp; Eval, DW</b>	<b>685,927</b>		<b>483,368</b>
 <u>Summary Recap of FYDP Programs</u>			
Intelligence and Communications	653,032		450,473
Research and Development	17,250		17,250
Training Medical and Other	15,645		15,645
<b>Total Research, Development, Test &amp; Eval, DW</b>	<b>685,927</b>		<b>483,368</b>

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Defense-Wide  
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Summary  
(Dollars in Thousands)

<u>Summary Recap of Defensewide</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
National Geospatial Intelligence Agency			
Counter Intelligence Field Activity			
Office of Secretary Of Defense	32,895		32,895
National Security Agency			
Defense Intelligence Agency			
<b>Total Research, Development, Test &amp; Eval, DW</b>	<b>685,927</b>		<b>483,368</b>

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Defense-Wide  
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 (Dollars in Thousands)

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
124	0807708D8Z	Wounded Ill and Injured Senior Oversight Committee (WII-SOC) Staff Office	05	15,645		15,645	U
		<b>System Development and Demonstration (SDD)</b>		<b>15,645</b>		<b>15,645</b>	
139	0605200D8Z	General Support to USD (Intelligence)	06	17,250		17,250	U
157	0301555G	Classified Programs	06				
158	0301556G	Special Program	06				
163	0305193G	Intelligence Support to Information Operations (IO)	06				
		<b>RDT&amp;E Management Support</b>		<b>19,251</b>		<b>19,251</b>	
177	0301011G	Cryptologic Activities	07				
183	0301555BZ	Classified Programs	07				
184	0301556BZ	Special Program	07				
202	0304345BQ	National Geospatial-Intelligence Program (NGP)	07				
203	0305102BQ	Defense Geospatial-Intelligence Program	07				
208	0305127BZ	Foreign Counterintelligence Activities	07				
209	0305127L	Foreign Counterintelligence Activities	07				
210	0305146BZ	Defense Joint Counterintelligence Activities	07	1,545		1,545	U
212	0305183L	Defense Human Intelligence (HUMINT) Activities	07				
	0305865L	DIA support to SOCOM Intelligence Activities	07				

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Defense-Wide  
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APPROPRIATION: 0400D Research, Development, Test & Eval, DW

<u>Line No</u>	<u>Program Element Number</u>	<u>Item</u>	<u>Act</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>	<u>S E C</u>
230	0305884L	Intelligence Planning and Review Activities	07				
231	0305885G	Tactical Cryptologic Activities	07				
		Operational Systems Development		651,031		448,472	
		Total Research, Development, Test & Eval, DW		685,927		483,368	

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National Geospatial Intelligence Agency  
 FY 2010 President's Budget  
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 (Dollars in Thousands)

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

<u>Line No</u>	<u>Program Element Number</u>	<u>Item</u>	<u>Act</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>	<u>S E C</u>
202	0304345BQ	National Geospatial-Intelligence Program (NGP)	07				
203	0305102BQ	Defense Geospatial-Intelligence Program	07				
		Operational Systems Development		-----	-----	-----	
		Total National Geospatial Intelligence Agency		-----	-----	-----	

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Counter Intelligence Field Activity  
 FY 2010 President's Budget  
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 (Dollars in Thousands)

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

<u>Line No</u>	<u>Program Element Number</u>	<u>Item</u>	<u>Act</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>	<u>S E C</u>
183	0301555BZ	Classified Programs	07				
184	0301556BZ	Special Program	07				
208	0305127BZ	Foreign Counterintelligence Activities	07				
210	0305146BZ	Defense Joint Counterintelligence Activities	07	1,545		1,545	U
		Operational Systems Development		-----	-----	-----	
		Total Counter Intelligence Field Activity		-----	-----	-----	

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Office of Secretary Of Defense  
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 (Dollars in Thousands)

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
124	0807708D8Z	Wounded Ill and Injured Senior Oversight Committee (WII-SOC) Staff Office	05	15,645		15,645	U
		<b>System Development and Demonstration (SDD)</b>		<b>15,645</b>		<b>15,645</b>	
139	0605200D8Z	General Support to USD (Intelligence)	06	17,250		17,250	U
		<b>RDT&amp;E Management Support</b>		<b>17,250</b>		<b>17,250</b>	
		<b>Total Office of Secretary Of Defense</b>		<b>32,895</b>		<b>32,895</b>	

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National Security Agency  
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APPROPRIATION: 0400D Research, Development, Test & Eval, DW

Line No	Program Element Number	Item	Act	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
157	0301555G	Classified Programs	06				
158	0301556G	Special Program	06				
163	0305193G	Intelligence Support to Information Operations (IO)	06				
		RDT&E Management Support		-----	-----	-----	
177	0301011G	Cryptologic Activities	07				
231	0305885G	Tactical Cryptologic Activities	07				
		Operational Systems Development		-----	-----	-----	
		Total National Security Agency		-----	-----	-----	

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Defense Intelligence Agency  
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 (Dollars in Thousands)

APPROPRIATION: 0400D Research, Development, Test & Eval, DW

<u>Line No</u>	<u>Program Element Number</u>	<u>Item</u>	<u>Act</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>	<u>S</u> <u>E</u> <u>C</u>
209	0305127L	Foreign Counterintelligence Activities	07				
212	0305183L	Defense Human Intelligence (HUMINT) Activities	07				
	0305865L	DIA support to SOCOM Intelligence Activities	07				
230	0305884L	Intelligence Planning and Review Activities	07				
		Operational Systems Development		-----	-----	-----	
		Total Defense Intelligence Agency		-----	-----	-----	

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Department of Defense  
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 Total Obligational Authority  
 Summary  
 (Dollars in Thousands)

	<u>FY 2009</u> <u>OCO Total</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>OCO Pending</u> <u>Request</u>
<b><u>Military Construction</u></b>			
Military Construction, Army	1,229,731		1,229,731
Military Construction, Navy	239,031		239,031
Military Construction, Air Force	280,970		280,970
FY 2005 BRAC - Defense Wide	263,300		263,300
NATO Security Investment Program	100,000		100,000
<b>Total Military Construction</b>	<b>2,113,032</b>		<b>2,113,032</b>
Plus: Proposed O&M, Defense-Wide Reappropriation			181,500*
Net Total Military Construction Title			<b>2,294,532</b>

\* Reflects the requested reappropriation of \$181.5 million from the O&M, Defense-Wide appropriation to the Military Construction, Defense-Wide appropriation associated with the general provision to properly fund a National Security Agency project in the Military Construction, Defense-Wide appropriation.

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Department of Defense  
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 Total Obligational Authority  
 (Dollars in Thousands)

<u>Location/Component/Installation</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
United States			
CALIFORNIA			
NAVY			
CAMP PENDLETON, CALIFORNIA			
MARINE RESOURCE AND RECOVERY CENTER	24,990		24,990
CHILD DEVELOPMENT CENTER	15,420		15,420
WOUNDED WARRIOR BATTALION HEADQUARTERS	9,900		9,900
<b>Total CAMP PENDLETON, CALIFORNIA</b>	<b>50,310</b>		<b>50,310</b>
<b>CALIFORNIA TOTAL</b>	<b>50,310</b>		<b>50,310</b>
COLORADO			
ARMY			
FORT CARSON, COLORADO			
CHILD DEVELOPMENT CENTER	11,200		11,200
CHILD DEVELOPMENT CENTER	11,500		11,500
<b>Total FORT CARSON, COLORADO</b>	<b>22,700</b>		<b>22,700</b>
<b>COLORADO TOTAL</b>	<b>22,700</b>		<b>22,700</b>
DISTRICT OF COLUMBIA			
NAVY			
DISTRICT OF COLUMBIA			
CHILD DEVELOPMENT CENTER	9,340		9,340
<b>Total DISTRICT OF COLUMBIA</b>	<b>9,340</b>		<b>9,340</b>
<b>DISTRICT OF COLUMBIA TOTAL</b>	<b>9,340</b>		<b>9,340</b>
HAWAII			
NAVY			
PEARL HARBOR			
CHILD DEVELOPMENT CENTER	32,280		32,280
<b>Total PEARL HARBOR</b>	<b>32,280</b>		<b>32,280</b>
<b>HAWAII TOTAL</b>	<b>32,280</b>		<b>32,280</b>
KENTUCKY			
ARMY			
FORT KNOX			
CHILD DEVELOPMENT CENTER CONNECTOR	1,100		1,100
<b>Total FORT KNOX</b>	<b>1,100</b>		<b>1,100</b>
<b>KENTUCKY TOTAL</b>	<b>1,100</b>		<b>1,100</b>

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 Exhibit C-1 FY 2009 Overseas Contingency Operations (OCO) Supplemental Request  
 Total Obligational Authority  
 (Dollars in Thousands)

<u>Location/Component/Installation</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
MARYLAND			
NAVY			
<u>ANNAPOLIS</u>			
CHILD DEVELOPMENT CENTER EXPANSION	9,720		9,720
<b>Total ANNAPOLIS</b>	<b>9,720</b>		<b>9,720</b>
<u>PATUXENT RIVER</u>			
CHILD DEVELOPMENT CENTER	13,150		13,150
CHILD DEVELOPMENT CENTER ADDITION	3,850		3,850
<b>Total PATUXENT RIVER</b>	<b>17,000</b>		<b>17,000</b>
<b>MARYLAND TOTAL</b>	<b>26,720</b>		<b>26,720</b>
NORTH CAROLINA			
ARMY			
<u>FORT BRAGG</u>			
WARRIOR IN TRANSITION COMPLEX	88,000		88,000
<b>Total FORT BRAGG</b>	<b>88,000</b>		<b>88,000</b>
NAVY			
<u>CAMP LEJEUNE, NORTH CAROLINA</u>			
MARINE RESOURCE AND RECOVERY CENTER	24,960		24,960
WOUNDED WARRIOR BATTALION HEADQUARTERS	3,601		3,601
CHILD DEVELOPMENT CENTER	13,970		13,970
<b>Total CAMP LEJEUNE, NORTH CAROLINA</b>	<b>42,531</b>		<b>42,531</b>
<u>NEW RIVER</u>			
CHILD DEVELOPMENT CENTER ADDITION	2,670		2,670
<b>Total NEW RIVER</b>	<b>2,670</b>		<b>2,670</b>
<b>NORTH CAROLINA TOTAL</b>	<b>133,201</b>		<b>133,201</b>
SOUTH CAROLINA			
NAVY			
<u>PARRIS ISLAND</u>			
CHILD DEVELOPMENT CENTER	14,670		14,670
<b>Total PARRIS ISLAND</b>	<b>14,670</b>		<b>14,670</b>
<b>SOUTH CAROLINA TOTAL</b>	<b>14,670</b>		<b>14,670</b>

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Department of Defense  
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 Exhibit C-1 FY 2009 Overseas Contingency Operations (OCO) Supplemental Request  
 Total Obligational Authority  
 (Dollars in Thousands)

<u>Location/Component/Installation</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
TEXAS			
ARMY			
<u>FORT BLISS</u>			
CHILD DEVELOPMENT CETNER	4,700		4,700
CHILD DEVELOPMENT CENTER	3,900		3,900
CHILD DEVELOPMENT CENTER	14,200		14,200
CHILD DEVELOPMENT CENTER (0-5)	4,700		4,700
<b>Total FORT BLISS</b>	<b>27,500</b>		<b>27,500</b>
<u>FORT HOOD, TEXAS</u>			
WARRIOR IN TRANSITION COMPLEX	64,000		64,000
<b>Total FORT HOOD, TEXAS</b>	<b>64,000</b>		<b>64,000</b>
<u>FORT SAM HOUSTON, TEXAS</u>			
WARRIOR IN TRANSITION COMPLEX	87,000		87,000
<b>Total FORT SAM HOUSTON, TEXAS</b>	<b>87,000</b>		<b>87,000</b>
<b>TEXAS TOTAL</b>	<b>178,500</b>		<b>178,500</b>
VIRGINIA			
ARMY			
<u>FORT BELVOIR</u>			
WARRIOR IN TRANSITION COMPLEX	76,000		76,000
<b>Total FORT BELVOIR</b>	<b>76,000</b>		<b>76,000</b>
NAVY			
<u>LITTLE CREEK</u>			
CHILD DEVELOPMENT CENTER	15,360		15,360
<b>Total LITTLE CREEK</b>	<b>15,360</b>		<b>15,360</b>
<u>QUANTICO</u>			
CHILD DEVELOPMENT CENTER	17,440		17,440
<b>Total QUANTICO</b>	<b>17,440</b>		<b>17,440</b>
<b>VIRGINIA TOTAL</b>	<b>108,800</b>		<b>108,800</b>

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<u>Location/Component/Installation</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
WASHINGTON			
ARMY			
FORT LEWIS			
WARRIOR IN TRANSITION COMPLEX	110,000		110,000
Total FORT LEWIS	110,000		110,000
NAVY			
WHIDBEY ISLAND			
CHILD DEVELOPMENT CENTER	13,560		13,560
Total WHIDBEY ISLAND	13,560		13,560
WASHINGTON TOTAL	123,560		123,560
United States Total	701,181		701,181

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<u>Location/Component/Installation</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
AFGHANISTAN			
ARMY			
<u>AIRBORNE</u>			
TROOP HOUSING PHASE 1	5,600		5,600
<b>Total AIRBORNE</b>	<b>5,600</b>		<b>5,600</b>
<u>ALTIMUR</u>			
TROOP HOUSING	3,500		3,500
<b>Total ALTIMUR</b>	<b>3,500</b>		<b>3,500</b>
<u>BAGRAM AIR BASE, AFGHANISTAN</u>			
SOF ALPHA RAMP FACILITIES	10,800		10,800
POWER PLANT EXPANSION	33,000		33,000
DRAINAGE SYSTEM, PHASE 1	18,500		18,500
TROOP HOUSING PHASE 2	20,000		20,000
<b>Total BAGRAM AIR BASE, AFGHANISTAN</b>	<b>82,300</b>		<b>82,300</b>
<u>GARMSIR</u>			
MEDICAL FACILITY	2,000		2,000
<b>Total GARMSIR</b>	<b>2,000</b>		<b>2,000</b>
<u>HELMAND/TOMBSTONE</u>			
BRIGADE HEADQUARTERS	7,800		7,800
<b>Total HELMAND/TOMBSTONE</b>	<b>7,800</b>		<b>7,800</b>
<u>JOYCE</u>			
TROOP HOUSING PHASE 1	5,200		5,200
<b>Total JOYCE</b>	<b>5,200</b>		<b>5,200</b>
<u>KANDAHAR, AFGHANISTAN</u>			
TROOP HOUSING PHASE 1	8,700		8,700
SOUTH PARK DRAINAGE, PHASE 1	16,500		16,500
UTILITIES, PH 1	27,000		27,000
MEDICAL FACILITY	1,950		1,950
ROTARY-WING RAMP AND TAXIWAY, PHASE 2	49,000		49,000
COMMAND & CONTROL HQ FACILITY	23,000		23,000
<b>Total KANDAHAR, AFGHANISTAN</b>	<b>126,150</b>		<b>126,150</b>
<u>MAYWAND</u>			
TROOP HOUSING PHASE 1	10,800		10,800
ROTARY WING RAMPS AND TAXIWAY, PHASE 1	26,000		26,000
FUEL DISTRIBUTION SYSTEM	8,000		8,000
<b>Total MAYWAND</b>	<b>44,800</b>		<b>44,800</b>
<u>SHANK</u>			
FUEL DISTRIBUTION SYSTEM	8,000		8,000

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<u>Location/Component/Installation</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
TROOP HOUSING PHASE 1	7,800		7,800
AVIATION HANGAR/MAINTENANCE FACILITIES	11,200		11,200
BRIGADE HEADQUARTERS	7,800		7,800
ROTARY-WING RAMPS AND TAXIWAYS, PHASE 2	24,000		24,000
<b>Total SHANK</b>	<b>58,800</b>		<b>58,800</b>
<u>SHARANA</u>			
AVIATION HANGAR/MAINTENANCE FACILITIES	11,200		11,200
ROTARY-WING RAMPS & TAXIWAYS, PHASE 1	39,000		39,000
ROTARY-WING RAMPS & TAXIWAYS, PHASE 2	29,000		29,000
<b>Total SHARANA</b>	<b>79,200</b>		<b>79,200</b>
<u>TARIN KOWT</u>			
ROTARY WING RAMPS AND TAXIWAYS, PHASE 1	26,000		26,000
FUEL DISTRIBUTION SYSTEM	8,000		8,000
<b>Total TARIN KOWT</b>	<b>34,000</b>		<b>34,000</b>
<u>TOMBSTONE/BASTION</u>			
ROLE 2 MEDICAL FACILITY	4,200		4,200
TROOP HOUSING PHASE 1	8,700		8,700
TROOP HOUSING	5,200		5,200
ROTARY WING RAMP AND TAXIWAYS, PHASE 2	49,000		49,000
AVIATION HANGAR/MAINTENANCE FACILITIES	11,200		11,200
BRIGADE HEADQUARTER	7,800		7,800
FUEL DISTRIBUTION SYSTEM	8,000		8,000
<b>Total TOMBSTONE/BASTION</b>	<b>94,100</b>		<b>94,100</b>
<u>VARIOUS LOCATIONS</u>			
C-IED ROAD KAPISA SUPPLY ROUTE	68,000		68,000
<b>Total VARIOUS LOCATIONS</b>	<b>68,000</b>		<b>68,000</b>
<u>WOLVERINE</u>			
TROOP HOUSING PHASE 1	8,900		8,900
<b>Total WOLVERINE</b>	<b>8,900</b>		<b>8,900</b>
AF			
<u>BAGRAM AIR BASE, AFGHANISTAN</u>			
CAS APRON	32,000		32,000
<b>Total BAGRAM AIR BASE, AFGHANISTAN</b>	<b>32,000</b>		<b>32,000</b>
<u>KANDAHAR, AFGHANISTAN</u>			
STRATEGIC AIRLIFT APRON	84,000		84,000
<b>Total KANDAHAR, AFGHANISTAN</b>	<b>84,000</b>		<b>84,000</b>
<u>TARIN KOWT</u>			
RUNWAY	18,500		18,500

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<u>Location/Component/Installation</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
AIRLIFT APRON	9,400		9,400
<b>Total TARIN KOWT</b>	<b>27,900</b>		<b>27,900</b>
<u>TOMBSTONE/BASTION</u>			
CAS APRON	43,000		43,000
FUELS OPERATIONS & STORAGE	2,250		2,250
EXPAND MUNITIONS STORAGE AREA	51,000		51,000
<b>Total TOMBSTONE/BASTION</b>	<b>96,250</b>		<b>96,250</b>
<b>AFGHANISTAN TOTAL</b>	<b>860,500</b>		<b>860,500</b>
GERMANY			
ARMY			
<u>ANSBACH</u>			
CHILD DEVELOPMENT CENTER	9,800		9,800
CHILD DEVELOPMENT CENTER	13,300		13,300
<b>Total ANSBACH</b>	<b>23,100</b>		<b>23,100</b>
<u>LANDSTUHL</u>			
CHILD YOUTH SERVICES CENTER	5,500		5,500
<b>Total LANDSTUHL</b>	<b>5,500</b>		<b>5,500</b>
AF			
<u>SPANGDAHLEM AB</u>			
CONSTRUCT CHILD DEV CTR	11,400		11,400
<b>Total SPANGDAHLEM AB</b>	<b>11,400</b>		<b>11,400</b>
<b>GERMANY TOTAL</b>	<b>40,000</b>		<b>40,000</b>
ITALY			
ARMY			
<u>VICENZA</u>			
CHILD YOUTH SERVICES CENTER	12,000		12,000
<b>Total VICENZA</b>	<b>12,000</b>		<b>12,000</b>
<b>ITALY TOTAL</b>	<b>12,000</b>		<b>12,000</b>
NETHERLANDS			
ARMY			
<u>SCHINNEN EMMA MINE</u>			
CHILD DEVELOPMENT CENTER	11,400		11,400
<b>Total SCHINNEN EMMA MINE</b>	<b>11,400</b>		<b>11,400</b>
<b>NETHERLANDS TOTAL</b>	<b>11,400</b>		<b>11,400</b>

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<u>Location/Component/Installation</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
QATAR			
AF			
<u>AL UDEID, QATAR</u>			
TEMPORARY WEST MUNITIONS STORAGE AREA	15,500		15,500
<b>Total AL UDEID, QATAR</b>	<b>15,500</b>		<b>15,500</b>
<b>QATAR TOTAL</b>	<b>15,500</b>		<b>15,500</b>
WORLDWIDE UNSPECIFIED			
ARMY			
<u>UNSPECIFIED WORLDWIDE LOCATIONS</u>			
PLANNING & DESIGN FY09 GWOT	81,081		81,081
NAVY			
PLANNING AND DESIGN	14,150		14,150
AF			
PLANNING AND DESIGN	570		570
PLANNING AND DESIGN FOR CENTCOM AOR	13,350		13,350
TMA			
MED-2: Walter Reed NMMC, Bethesda, MD	263,300		263,300
<b>Total UNSPECIFIED WORLDWIDE LOCATIONS</b>	<b>372,451</b>		<b>372,451</b>
UNDD			
NATO SECURITY INVESTMENT PROGRAM			
NATO SECURITY INVESTMENT PROGRAM	100,000		100,000
<b>Total NATO SECURITY INVESTMENT PROGRAM</b>	<b>100,000</b>		<b>100,000</b>
<b>WORLDWIDE UNSPECIFIED TOTAL</b>	<b>472,451</b>		<b>472,451</b>
<b>Total Military Construction and Family Housing</b>	<b>2,113,032</b>		<b>2,113,032</b>
<b>Plus: Proposed O&amp;M,DW Cancellation</b>			<b><u>181,500*</u></b>
<b>Net Total Military Construction and Family Housing Title</b>			<b>2,294,532</b>

\*Reflects reappropriation of \$181.5 million from the O&M, Defense-Wide appropriation to the Military Construction, Defense-Wide appropriation associated with the general provision to properly fund a National Security Agency project in the Military Construction, Defense-Wide appropriation.

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<u>Appropriation Summary</u>	<u>FY 2009 OCO Total</u>	<u>FY 2009 Bridge Allocation</u>	<u>FY 2009 OCO Pending Request</u>
<u>Department of the Army</u>			
WORKING CAPITAL FUND, ARMY	443,200		443,200
<b>Total Department of the Army</b>	<b>443,200</b>		<b>443,200</b>
<u>Defense-Wide</u>			
WORKING CAPITAL FUND, DEFENSE-WIDE	403,526		403,526
<b>Total Revolving and Management Funds Title</b>	<b>846,726</b>		<b>846,726</b>

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	FY 2009 OCO Total	FY 2009 Bridge Allocation	FY 2009 OCO Pending Request	S E C
493001A Working Capital Fund, Army				
TOTAL, BA 22:	443,200		443,200	
Total Working Capital Fund, Army	443,200		443,200	
 <u>Details:</u>				
<u>BUDGET ACTIVITY 22:</u>				
<u>WORKING CAPITAL FUND</u>				
493001A        ES17 SPARE PARTS	443,200		443,200	U
TOTAL WORKING CAPITAL FUND	443,200		443,200	
TOTAL, BA 22:	443,200		443,200	
Total Working Capital Fund, Army	443,200		443,200	

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	<u>FY 2009</u> <u>OCO Total</u>	<u>FY 2009</u> <u>Bridge</u> <u>Allocation</u>	<u>FY 2009</u> <u>OCO Pending</u> <u>Request</u>	<u>S</u> <u>E</u> <u>C</u>
493005D Working Capital Fund, Defense-Wide				
<b><u>BUDGET ACTIVITY 02: DISTRIBUTION DEPOTS</u></b>				
493005D DEFENSE LOGISTICS AGENCY (DLA)	33,600		33,600	U
TOTAL, BA 02: DISTRIBUTION DEPOTS	33,600		33,600	
<b><u>BUDGET ACTIVITY 12: DEFENSE REUTILIZATION AND MARKETING</u></b>				
493005D DEFENSE LOGISTICS AGENCY (DLA)	34,416		34,416	U
TOTAL, BA 12: DEFENSE REUTILIZATION AND MARKETING	34,416		34,416	
<b><u>BUDGET ACTIVITY 17: INFORMATION SERVICES</u></b>				
493005D SWA TRANSMISSION COSTS (DISA)	13,100		13,100	U
TOTAL, BA 17: INFORMATION SERVICES	13,100		13,100	
<b><u>BUDGET ACTIVITY 25: SUPPLY MANAGEMENT - DEF</u></b>				
493005D DEFENSE LOGISTICS AGENCY (DLA)	322,410		322,410	U
TOTAL, BA 25: SUPPLY MANAGEMENT - DEF	322,410		322,410	
Total Working Capital Fund, Defense-Wide	403,526		403,526	