

**Operation and Maintenance, Defense-Wide
Global War on Terror (GWOT)/Regional War on Terror (RWOT)
Operation and Maintenance
O-1 Line Item Summary
(Dollar in Thousands)**

Component	FY 2006 Actuals	FY 2007 Estimate		
		FY 2007 Title IX	FY 2007 Supplemental	FY 2007 Total Estimate
OPERATION AND MAINTENANCE, DEFENSE-WIDE				
The Joint Staff (TJS)	24,903	0	61,904	61,904
US Special Operations Command (US SOCOM)	1,451,312	900,000	667,197	1,567,197
BUDGET ACTIVITY 1 TOTAL	1,476,215	900,000	729,101	1,629,101
American Forces Information Service (AFIS)	14,459	0	18,785	18,785
Defense Contract Audit Agency (DCAA)	16,372	0	15,000	15,000
Defense Contract Management Agency (DCMA)	6,050	0	5,882	5,882
Defense Human Resources Activity (DHRA)	10,000	17,300	21,681	38,981
Defense Information Systems Agency (DISA)	116,357	38,800	162,347	201,147
Defense Logistics Agency (DLA)	24,004	26,100	24,600	50,700
Defense Legal Services Agency (DLSA)	9,600	11,000	0	11,000
DoD Education Activity (DoDEA)	143,000	50,000	158,222	208,222
Defense Security Cooperation Agency (DSCA)	1,189,000	900,000	1,000,000	1,900,000

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Defense Threat Reduction Agency (DTRA)	1,400	0	11,900	11,900
Office of the Secretary of Defense (OSD)	15,600	13,273	40,180	53,453
Washington Headquarters Services (WHS)	13,000	9,300	4,800	14,100
Classified Programs	0	789,190	1,185,809	1,974,999
DSCA - Sudan	0	20,000	0	20,000
BUDGET ACTIVITY 4 TOTAL	1,558,842	1,874,963	2,649,206	4,524,169
APPROPRIATION TOTAL (0100D)	3,035,057	2,774,963	3,378,307	6,153,270
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE APPROPRIATION TOTAL (0105D)	168,626	100,000	259,115	359,115
DEFENSE HEALTH PROGRAM APPROPRIATION TOTAL (0130D)	1,089,830	0	1,073,147	1,073,147
IRAQ FREEDOM FUND (IFF) APPROPRIATION TOTAL (0141D)	100,000	50,000	205,600	255,600

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REVOLVING AND MANAGEMENT FUNDS TITLE				
DEFENSE WORKING CAPITAL FUND				
WCF - Army	453,600	0	724,360	724,360
WCF - Navy	83,067	0	32,400	32,400
WCF - Air Force	42,441	0	0	0
WCF - DLA	2,416,372	0	558,766	558,766
APPROPRIATION TOTAL (4930)	2,995,480	0	1,315,526	1,315,526
NATIONAL DEFENSE SEALIFT FUND				
APPROPRIATION TOTAL (4557N) (memo, see FY 2007 Supplemental Request - Navy)	0	0	5,000	5,000

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