

UNCLASSIFIED

Department of Defense
FY 2008/2009 President's Budget
Exhibit O-1A

Appropriation Summary	Total Obligational Authority (Dollars in Thousands)			
	FY 2006 -----	FY 2007 -----	FY 2008 -----	FY 2009 -----
Defense-Wide OPERATION & MAINTENANCE, DEFENSE-WIDE	22,941,387	20,010,690	22,574,278	23,774,951
Total Operation and Maintenance Title:	22,941,387	20,010,690	22,574,278	23,774,951

UNCLASSIFIED

Department of Defense
FY 2008/2009 President's Budget
Exhibit O-1A

		Total Obligational Authority (Dollars in Thousands)			
		FY 2006	FY 2007	FY 2008	FY 2009
		-----	-----	-----	-----
0100D Operation & Maintenance, Defense-Wide					
BUDGET ACTIVITY 01: OPERATING FORCES					
0100D	010 JOINT CHIEFS OF STAFF	588,595	573,886	597,309	635,210
0100D	020 SPECIAL OPERATIONS COMMAND	3,675,666	2,765,027	3,277,640	3,579,508
TOTAL, BA 01: OPERATING FORCES		4,264,261	3,338,913	3,874,949	4,214,718
BUDGET ACTIVITY 03: TRAINING AND RECRUITING					
0100D	030 DEFENSE ACQUISITION UNIVERSITY	109,421	103,657	104,596	113,054
0100D	040 NATIONAL DEFENSE UNIVERSITY	76,779	83,198	91,099	96,259
TOTAL, BA 03: TRAINING AND RECRUITING		186,200	186,855	195,695	209,313
BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES					
0100D	050 AMERICAN FORCES INFORMATION SERVICE	160,287	148,661	149,631	160,008
0100D	060 CIVIL MILITARY PROGRAMS	104,727	132,866	107,347	108,141
0100D	090 DEFENSE BUSINESS TRANSFORMATION AGENCY	19,585	149,408	148,028	158,049
0100D	100 DEFENSE CONTRACT AUDIT AGENCY	390,296	388,060	396,578	404,675
0100D	110 DEFENSE FINANCE AND ACCOUNTING SERVICE	1,232	448	432	439
0100D	120 DEFENSE INFORMATION SYSTEMS AGENCY	1,160,139	980,893	945,594	1,118,008
0100D	140 DEFENSE LEGAL SERVICES	39,415	35,185	36,350	31,796
0100D	150 DEFENSE LOGISTICS AGENCY	371,439	320,491	299,778	339,458
0100D	160 DEFENSE POW/MIA OFFICE	15,801	16,031	16,400	16,700
0100D	170 DEFENSE TECHNOLOGY SECURITY AGENCY	20,975	21,682	23,671	22,295
0100D	180 DEFENSE THREAT REDUCTION AGENCY	315,342	311,437	333,548	350,612
0100D	190 DEPARTMENT OF DEFENSE EDUCATION AGENCY	1,968,470	1,780,297	1,833,431	1,933,413
0100D	200 DOD HUMAN RESOURCES ACTIVITY	414,273	367,808	376,292	445,925
0100D	210 DEFENSE CONTRACT MANAGEMENT AGENCY	1,038,314	1,030,008	1,044,139	1,039,590
0100D	220 DEFENSE SECURITY COOPERATION AGENCY	1,323,164	145,081	673,400	167,200
0100D	230 DEFENSE SECURITY SERVICE	345,139	292,131	372,457	378,651
0100D	250 OFFICE OF ECONOMIC ADJUSTMENT	101,204	140,018	57,176	50,702
0100D	260 OFFICE OF THE SECRETARY OF DEFENSE	854,249	796,738	1,093,742	1,143,597
0100D	DEFENSE HEALTH PROGRAM RESERVE				366,931
0100D	270 WASHINGTON HEADQUARTERS SERVICE	469,285	443,540	439,277	476,856
0100D	999 OTHER PROGRAMS	9,377,590	8,984,139	10,156,363	10,637,874
TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES		18,490,926	16,484,922	18,503,634	19,350,920
Total Operation & Maintenance, Defense-Wide		22,941,387	20,010,690	22,574,278	23,774,951

UNCLASSIFIED