

Defense Health Program
Fiscal Year (FY) 2008/2009 Budget Estimates
Exhibit PB-22, Management Headquarters

| Category/Organization Appropriation | FY 2006 Actual | | | | FY 2007 Estimate | | | | FY 2008 Estimate | | | | FY 2009 Estimate | | | | |
|--|------------------------------|-------------|---------------|---------------------------------|------------------------------|-------------|---------------|----------------------------------|------------------------------|-------------|---------------|----------------------------------|------------------------------|-------------|---------------|----------------------------------|--------|
| | Military Avg. Strength | Civ FTEs | Total Mpwr | Total Obligation (\$ 000) | Military Avg. Strength | Civ FTEs | Total Mpwr | Total Obligations (\$ 000) | Military Avg. Strength | Civ FTEs | Total Mpwr | Total Obligations (\$ 000) | Military Avg. Strength | Civ FTEs | Total Mpwr | Total Obligations (\$ 000) | |
| Defense Agencies | | | | | | | | | | | | | | | | | |
| DHP, 807798 O&M, DHP | | 553 | 553 | | | 579 | 579 | | | 592 | 592 | | | 599 | 599 | | 66,199 |
| | | | | 70,452 | | | | 56,613 | | | | 63,521 | | | | | |
| DHP, 807798 MILPER | 748 | | 748 | | 736 | | 736 | | 708 | | 708 | | 706 | | 706 | | 75,971 |
| | | | | 67,360 | | | | 67,621 | | | | 73,295 | | | | | |

Notes: Military and civilian endstrengths assigned to the Defense Health Program are accounted for by the parent Service.

MILPERS dollars are not DHP funded.

FY07-09 Civilian FTEs and Military Avg Strength changes reflect military to civilian conversions and functional transfer of the Installation Management Agency from line Army.