

Defense Health Program
Fiscal Year (FY) 2008/2009 Budget Estimates
Exhibit PB-15, Advisory and Assistance Services

Appropriation: Operation & Maintenance

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
I. Management & Professional Support Services				
FFRDC Work	0	0	0	0
Non-FFRDC Work	131,270	132,983	111,930	94,887
Subtotal	131,270	132,983	111,930	94,887
II. Studies, Analyses & Evaluation				
FFRDC Work	0	0	0	0
Non-FFRDC Work	36,043	36,908	32,079	32,785
Subtotal	36,043	36,908	32,079	32,785
III. Engineering & Technical Services				
FFRDC Work	0	0	0	0
Non-FFRDC Work	107	110	113	115
Subtotal	107	110	113	115
Total	167,420	170,001	144,122	127,787