

Defense Health Program
Fiscal Year (FY) 2008/2009 Budget Estimates
Exhibit O-1, Operation and Maintenance

	Total Obligational Authority (Dollars in Thousands)			
	<u>FY 2006</u>	<u>FY 2007</u> ^{1/}	<u>FY 2008</u>	<u>FY 2009</u>
0130D Defense Health Program				
 <u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u>				
0130D DEFENSE HEALTH PROGRAM	20,266,071	20,249,163	20,182,381	21,530,232
TOTAL, BA 01: OPERATION & MAINTENANCE	20,266,071	20,249,163	20,182,381	21,530,232
 <u>BUDGET ACTIVITY 02: RDT&E</u>				
0130D DEFENSE HEALTH PROGRAM	566,286	130,603	134,482	176,972
TOTAL, BA 02: RDT&E	566,286	130,603 ^{2/}	134,482	176,972
 <u>BUDGET ACTIVITY 03: PROCUREMENT</u>				
0130D DEFENSE HEALTH PROGRAM	387,218	396,355	362,261	308,147
TOTAL, BA 03: PROCUREMENT	387,218	396,355	362,261	308,147
Total Defense Health Program	21,219,575	20,776,121 ^{1/}	20,679,124	22,015,351

1/ Reflects FY 2007 President's Budget Request. Current Continuing Resolution total funding is \$21,025,121 thousand.

2/ Current Continuing Resolution funding for RDT&E is \$379,603 thousand.