

**TRICARE Management Activity
Military Construction, Defense-Wide
FY 2008 Budget Estimates
(\$ in thousands)**

	<u>Authorization Request</u>	<u>Approp Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Florida				
MacDill Air Force Base Clinic Replacement	-	41,400	C	3
Pharmacare Addition/Alteration	5,000	5,000	C	6
Illinois				
NH Great Lakes Federal Healthcare Facility	99,000	99,000	C	9
Maryland				
Fort Detrick USAMRIID Stage 1, Increment II	-	150,000	C	13
New York				
Fort Drum Health Clinic Addition/Alteration	41,000	41,000	C	17
Texas				
Camp Bullis Health Clinic Replacement	7,400	7,400	C	20
Virginia				
Norfolk Naval Air Station Environmental Prevention Medicine Unit 2 Replacement	6,450	6,450	C	24
Washington				
Fort Lewis Medical/Dental Clinic	21,000	21,000	C	28
Germany				
Spangdahlem Medical Clinic Replacement	30,100	30,100	C	31
Total	209,950	401,350		

1. COMPONENT DEF(TMA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007				
3. INSTALLATION AND LOCATION MacDill Air Force Base, Florida			4. COMMAND Air Mobility Air Command (Installation Mgt Agency, Southeast Region)			5. AREA CONSTRUCTION COST INDEX 0.96					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2006		328	1,943	1,182	0	0	0	1,252	2,114	806	7,625
B. END FY 2012		327	1,938	1,182	0	0	0	1,338	2,147	806	7,738
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	5,767 AC										
B. INVENTORY TOTAL AS OF SEPTEMBER 30, 2006	1,287,356										
C. AUTHORIZATION NOT YET IN INVENTORY	92,000										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	0										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0										
F. PLANNED IN NEXT THREE YEARS	0										
G. REMAINING DEFICIENCY	0										
H. GRAND TOTAL	1,379,356										
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
550	67647	Clinic Replacement Increment II				LS	41,400	03 / 2005	11 / 2006		
550	64809	Pharmacare Addition/Alteration				15,543 SF	5,000	03 / 2005	06 / 2007		
							Total	46,400			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2009): NONE										
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE										
C.	R&M UNFUNDED REQUIREMENT:						119,000				
10. MISSION OR MAJOR FUNCTION: Serves as home to an air mobility wing with a KC-135 squadron and a command support airlift unit. Tenants include US Special Operations Command and US Central Command.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION											
B. WATER POLLUTION											
C. OCCUPATIONAL SAFETY AND HEALTH											

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: MacDill Air Force Base, Florida			4. Project Title: Clinic Replacement Increment II	
5. Program Element 87717D	6. Category Code 550	7. Project Number 67647	8. Project Cost (\$000) Auth 0 Appro 41,400	
<p><u>CURRENT SITUATION (Continued):</u> need of upgrade. Plumbing and electrical systems are nearing the end of their useful lives. Maintenance and repair costs are extremely high and it remains an ongoing struggle to comply with current codes and healthcare standards. Medical functions have spread to multiple outbuildings, some of which are in very poor condition. There is also a significant shortage of parking spaces. There are no available buildings of opportunity to satisfy the requirement. The planned clinic replacement will relocate the facility to the base core, near most community activities.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The environment of care will continue to degrade and excessive maintenance and repair funds will be required to keep the existing facility in minimally acceptable operating condition. Patients will encounter difficulties finding parking spaces and the beneficiaries' dissatisfaction with access to care will increase, causing them to seek alternatives to the direct care system.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date			MAR 2005	
(b) Percent of Design Completed as of 1 Jan 2007			100	
(c) Expected 35% Design Date			DEC 2005	
(d) 100% Design Completion Date			NOV 2006	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO)			N	
(b) Where Design Was Most Recently Used			N/A	
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications			4,470	
(b) All Other Design Costs			5,470	
(c) Total Design Cost			9,940	
(d) Contract			6,958	
(e) In-house			2,982	
(4) Construction Contract Award Date			MAR 2007	
(5) Construction Start Date			APR 2007	
(6) Construction Completion Date			APR 2009	

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: MacDill Air Force Base, Florida			4. Project Title: Clinic Replacement Increment II	
5. Program Element 87717D	6. Category Code 550	7. Project Number 67647	8. Project Cost (\$000) Auth 0 Appro 41,400	
12. Supplemental Data (Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: MacDill Air Force Base, Florida			4. Project Title: Pharmacare Addition/Alteration	
5. Program Element 87717D	6. Category Code 550	7. Project Number 64809	8. Project Cost (\$000) Appro 5,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Pharmacare Addition	SF	7,297	231.74	3,311 (1,691)
Pharmacare Alteration	SF	6,310	170.52	(1,076)
Drive-Thru Canopies	SF	1,936	96.07	(186)
Building Info Systems	LS	--	--	(248)
Commissioning	LS	--	--	(28)
Antiterrorism Measures	LS	--	--	(82)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	1,228 (185)
Water, Sewer, Gas	LS	--	--	(82)
Paving, Walks, Curbs And Gutters	LS	--	--	(187)
Storm Drainage	LS	--	--	(59)
Site Imp (392) Demo ()	LS	--	--	(392)
Antiterrorism Measures	LS	--	--	(46)
Other	LS	--	--	(277)
ESTIMATED CONTRACT COST				4,539
CONTINGENCY PERCENT (5.00%)				227
SUBTOTAL				4,766
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				272
CATEGORY E EQUIPMENT				6
TOTAL REQUEST				5,044
TOTAL REQUEST (ROUNDED)				5,000
INSTALLED EQT-OTHER APPROPRIATIONS				(1,144)
10. Description of Proposed Construction: Construct an addition/alteration to the existing Pharmacare facility. The Pharmacare facility shall match the existing facility materials where possible with reinforced concrete foundation, Type II construction, and standing seam metal roof. The project will consolidate services and provide expanded automated pharmacy access with drive through capability. Supporting facilities include site work, utilities, and parking. The facility will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, and the Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG). Building commissioning and operations and maintenance manuals and Comprehensive Interior Design (CID) will be provided. Air Conditioning: 60 Tons.				
11. REQ: 15,543 SF		ADQT: NONE		SUBSTD: 8,110 SF
<u>PROJECT:</u> Pharmacare Addition/Alteration (CURRENT MISSION)				
<u>REQUIREMENT:</u> Provide a Pharmacare addition and alteration to support delivery of pharmaceutical services to DoD beneficiaries by the 6th Medical Group.				

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: MacDill Air Force Base, Florida			4. Project Title: Pharmacare Addition/Alteration	
5. Program Element 87717D	6. Category Code 550	7. Project Number 64809	8. Project Cost (\$000) Appro 5,000	

CURRENT SITUATION:

The existing satellite pharmacy service at MacDill is the third busiest in the Air Force, processing approximately 45,000 prescriptions each month. Filling this high volume of prescriptions is typically an ordeal for both patients and staff, requiring long waits and significant inefficiencies. Two undersized satellite pharmacies currently operate out of the Base Exchange (BX) and in a separate Pharmacare building. Both facilities suffer from extreme shortages of space for patients, staff, and supplies. Patient privacy is severely compromised by inadequate counseling space. BX operations are adversely affected by the long lines of patients waiting to drop off and pick up prescriptions. Drive-through capability is limited and the existing structures cannot support full use of robotic dispensing equipment vital to a high-volume operation. There is insufficient space for bulk storage and pharmacist offices.

IMPACT IF NOT PROVIDED:

Long wait times, limited waiting space, and the lack of patient privacy will continue. The opportunity to utilize drive-through lanes and high-speed robotic dispensing equipment to increase productivity will be lost. BX operations will continue to suffer from the long lines of waiting patients.

JOINT USE CERTIFICATION:

The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.

12. Supplemental Data:

A. Design Data (Estimated):

(1) Status:

- | | |
|--|----------|
| (a) Design Start Date | MAR 2005 |
| (b) Percent of Design Completed as of 1 Jan 2007 | 35 |
| (c) Expected 35% Design Date | JAN 2007 |
| (d) 100% Design Completion Date | JUN 2007 |
| (e) Parametric Design (Yes or No) | N |
| (f) Type of Design Contract: | |
| 1. Design Build (YES/NO) | N |
| 2. Design, Bid-Build (YES/NO) | Y |
| 3. Site Adapt (YES/NO) | N |
| (g) Energy Studies & Life Cycle Analysis Performed (Yes or No) | Y |

(2) Basis:

- | | |
|--|-----|
| (a) Standard or Definitive Design - (YES/NO) | N |
| (b) Where Design Was Most Recently Used | N/A |

(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):

- | | |
|--|-----|
| (a) Production of Plans and Specifications | 272 |
| (b) All Other Design Costs | 318 |
| (c) Total Design Cost | 590 |
| (d) Contract | 472 |
| (e) In-house | 118 |

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: MacDill Air Force Base, Florida			4. Project Title: Pharmacare Addition/Alteration	
5. Program Element 87717D	6. Category Code 550	7. Project Number 64809	8. Project Cost (\$000) Appro 5,000	
12. Supplemental Data (Continued)				
(4) Construction Contract Award Date			DEC 2007	
(5) Construction Start Date			JAN 2008	
(6) Construction Completion Date			JAN 2009	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
		<u>Or Requested</u>		
Investment	OP	2008	1,144	
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

DD FORM 1391C, JUL 1999

1. COMPONENT DEF(TMA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION Naval Hospital Great Lakes, Illinois			4. COMMAND Naval Medical Command (Installation Mgt Agency, Northwest Region)			5. AREA CONSTRUCTION COST INDEX 1.27				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF JAN 1 2007	560	3,907	1,031	0	5,294	0	756	1,635	0	13,183
B. END FY 2012	624	4,118	1,031	0	6,971	0	756	1,635	0	15,135
7. INVENTORY DATA (\$000)										
A. TOTAL AREA	0 AC									
B. INVENTORY TOTAL AS OF JANUARY 1, 2007	0									
C. AUTHORIZATION NOT YET IN INVENTORY	20,000									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	99,000									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F. PLANNED IN NEXT THREE YEARS	16,000									
G. REMAINING DEFICIENCY	0									
H. GRAND TOTAL	135,000									
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE	
550	65028	Federal Healthcare Facility				249,291 SF	99,000	10 / 2005	12 / 2007	
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2009): NONE									
B.	PLANNED NEXT THREE PROGRAM YEARS:									
510	Naval Hospital Demolition				493,000 SF	16,000				
C.	R&M UNFUNDED REQUIREMENT:				0					
10. MISSION OR MAJOR FUNCTION: Provide recruit training for enlisted personnel. Provide primary, advanced, and specialized training for officer and enlisted personnel at Service School Command.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A. AIR POLLUTION										
B. WATER POLLUTION										
C. OCCUPATIONAL SAFETY AND HEALTH										

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: Great Lakes Naval Hospital, Illinois			4. Project Title: Federal Healthcare Facility		
5. Program Element 87717D	6. Category Code 550	7. Project Number 65028	8. Project Cost (\$000) 99,000		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					83,838
Federal Healthcare Facility		SF	208,575	364.49	(76,023)
Hospital Renovations		SF	40,716	133.17	(5,422)
Building Information Systems		LS	--	--	(1,346)
Commissioning		LS	--	--	(530)
Antiterrorism Measures		LS	--	--	(517)
<u>SUPPORTING FACILITIES</u>					2,646
Electric Service		LS	--	--	(130)
Paving, Walks, Curbs And Gutters		LS	--	--	(787)
Site Imp (128) Demo ()		LS	--	--	(128)
Antiterrorism Measures		LS	--	--	(1,301)
Other		LS	--	--	(300)
ESTIMATED CONTRACT COST					86,484
CONTINGENCY PERCENT (5.00%)					<u>4,324</u>
SUBTOTAL					90,808
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					5,176
CATEGORY E EQUIPMENT					<u>3,000</u>
TOTAL REQUEST					98,984
TOTAL REQUEST (ROUNDED)					99,000
INSTALLED EQT-OTHER APPROPRIATIONS					(2,179)
10. Description of Proposed Construction: Construct an addition and provide alterations to the existing North Chicago VA Medical Center (NCVAMC). The new Federal Healthcare Facility will be constructed of steel and reinforced concrete with a masonry exterior. Project will deliver outpatient primary and specialty care clinics and associated ancillary and support functions. Facility will be designed in accordance with UFC 4-510-01 (MIL HDBK 1191), DOD Minimum Antiterrorism Standards for Buildings (UFC 4-010-01), and the Americans with Disabilities Act and Architectural Barriers Act Accessibilities Guidelines (ADA/ABAAG). Building commissioning and operations and maintenance manuals will be provided. Air Conditioning: 650 Tons.					
11. REQ: 591,575 SF		ADQT: 342,284 SF		SUBSTD: 40,716 SF	
<u>PROJECT:</u> Construct an outpatient care medical clinic addition and alter existing space within the North Chicago VA Medical Center (NCVAMC) to fully integrate Navy and VA Federal Health Care Facility at the site of the current VA Medical Center. (CURRENT MISSION)					
<u>REQUIREMENT:</u> Provide sufficient ambulatory capability and support space to fully integrate the healthcare activities of the existing Naval Hospital within the current VA Medical Center in order to deliver cost effective healthcare to eligible DoD beneficiaries in the North Chicago market, including recruits and sailors at Naval Training Center Great Lakes.					

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Great Lakes Naval Hospital, Illinois			4. Project Title: Federal Healthcare Facility	
5. Program Element 87717D	6. Category Code 550	7. Project Number 65028	8. Project Cost (\$000) 99,000	
<u>CURRENT SITUATION:</u> The Naval Hospital was constructed in 1957. The facility does not provide a functionally efficient ambulatory care environment and maintains substantial unused space. In 2005 the VA renovated both the surgical services and emergency departments to current standards. All DoD in-patient care is now being provided at the VA Medical Center.				
<u>IMPACT IF NOT PROVIDED:</u> Navy will continue to operate an oversized, aging, expensive, and functionally deficient facility to provide ambulatory care. Vacant space in NCVAMC will continue to go unused and two nearly adjacent federal facilities will require duplicative operations.				
<u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date		OCT 2005		
(b) Percent of Design Completed as of 1 Jan 2007		50		
(c) Expected 35% Design Date		SEP 2006		
(d) 100% Design Completion Date		DEC 2007		
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO)		N		
2. Design, Bid-Build (YES/NO)		Y		
3. Site Adapt (YES/NO)		N		
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications		5,173		
(b) All Other Design Costs		4,310		
(c) Total Design Cost		9,483		
(d) Contract		7,586		
(e) In-house		1,897		
(4) Construction Contract Award Date MAR 2008				
(5) Construction Start Date APR 2008				
(6) Construction Completion Date APR 2011				

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Great Lakes Naval Hospital, Illinois			4. Project Title: Federal Healthcare Facility	
5. Program Element 87717D	6. Category Code 550	7. Project Number 65028	8. Project Cost (\$000) 99,000	
12. Supplemental Data (Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Investment	OP	2010	2,179	
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

DD FORM 1391C, JUL 1999

1. COMPONENT DEF(TMA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007				
3. INSTALLATION AND LOCATION Fort Detrick, Maryland			4. COMMAND US Army Health Services Command (Installation Mgt Agency, Northeast Region)			5. AREA CONSTRUCTION COST INDEX 1.06					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2006		205	819	1,372	5	0	0	89	216	5,118	7,824
B. END FY 2012		214	738	1,373	5	0	0	110	237	6,133	8,810
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	1,153 AC										
B. INVENTORY TOTAL AS OF SEPTEMBER 30, 2006			1,084,357								
C. AUTHORIZATION NOT YET IN INVENTORY			605,200								
D. AUTHORIZATION REQUESTED IN THIS PROGRAM			0								
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM			0								
F. PLANNED IN NEXT THREE YEARS			297,000								
G. REMAINING DEFICIENCY			0								
H. GRAND TOTAL			1,986,557								
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
310	63418	USAMRIID Stage I, Increment II				LS	150,000	03 / 2006	05 / 2008		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2009):										
310	USAMRIID Stage I, Increment III				LS	209,000					
B.	PLANNED NEXT THREE PROGRAM YEARS:										
310	USAMRIID Stage I, Increment IV				LS	108,000					
310	USAMRIID Stage I, Increment V				LS	54,000					
310	USAMRIID Stage II, Increment I				386,000 SF	85,000					
310	USAMRIID Stage II, Increment II				LS	50,000					
						Total 297,000					
C.	R&M UNFUNDED REQUIREMENT:					18,640					
10. MISSION OR MAJOR FUNCTION:											
The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical intelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research and Materiel Command; US Army Medical Research Institute of Infectious Diseases; US Army Center for Environmental Health Research; National Cancer Institute; US Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion.											
1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION											
B. WATER POLLUTION											
C. OCCUPATIONAL SAFETY AND HEALTH											

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: Fort Detrick, Maryland			4. Project Title: USAMRIID Stage I, Increment II		
5. Program Element 87717D	6. Category Code 310	7. Project Number 63418	8. Project Cost (\$000) Auth 0 Appro 150,000		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u> USAMRIID Stage I, Increment II		LS	--	--	150,000 (150,000)
<u>SUPPORTING FACILITIES</u>					
ESTIMATED CONTRACT COST					150,000
CONTINGENCY PERCENT (0.00%)					0
SUBTOTAL					150,000
SUPERVISION, INSPECTION & OVERHEAD (0.00%)					0
CATEGORY E EQUIPMENT					(0)
TOTAL REQUEST					150,000
TOTAL REQUEST (ROUNDED)					150,000
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Construct Stage I, Increment II of the US Army Medical Research Institute of Infectious Diseases (USAMRIID) replacement facility (with Type II construction) on special foundation with reinforced concrete, structural steel frame, masonry exterior and all required utilities, communication, intrusion detection and fire protection. USAMRIID Stage I will replace buildings 1408 and 1412. Stage I accommodates USAMRIID's most critical missions by decompressing the overcrowded bio-containment laboratories and providing an expanded medical testing and evaluation capability to meet the immediate needs of the Department of Defense. All associated supporting facilities including parking spaces will be provided. Six existing buildings will be demolished. The facility will be designed in accordance with DoD Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, CDC-NIH Bio-safety in Microbiological and Biomedical Laboratories 4th Edition, Biological Defense Safety Program AR 385-69 and PAM 385-69, Department of Agriculture Animal Research Services Facilities Design Standards 242.1M dated July 2002, National Research Council Guide for the Care and Use of Laboratory Animals (NRC 1996), National Research Council Occupational Health and Safety in the Care and Use of Research Animals (NRC 1999), the Americans with Disabilities Act and Architectural Barriers Act Accessibilities Guidelines (ADA/ABAAG), and Design Criteria for Microbiological Facilities at Fort Detrick. Commissioning, operations and maintenance manuals and comprehensive interior design will be provided. Air Conditioning: 6,700 Tons.					
11. REQ: 713,417 SF		ADQT: 26,630 SF		SUBSTD: 442,429 SF	
<u>PROJECT:</u> Construct a replacement high-containment research laboratory and associated support space. (CURRENT MISSION)					
<u>REQUIREMENT:</u> Provide the facility capability to support USAMRIID's expanding bio-defense mission.					
<u>CURRENT SITUATION:</u> USAMRIID is the primary biodefense laboratory for DoD and serves as the cornerstone of the Nation's evolving interagency strategy to counter a growing array of biological threats. For many years, USAMRIID has responded to					

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Fort Detrick, Maryland			4. Project Title: USAMRIID Stage I, Increment II	
5. Program Element 87717D	6. Category Code 310	7. Project Number 63418	8. Project Cost (\$000) Auth 0 Appro 150,000	
<p><u>CURRENT SITUATION (Continued):</u> epidemics and developed protective and therapeutic medical countermeasures against the world's deadliest diseases. Built in the 1950's and 1960's for 325 personnel, USAMRIID's existing facilities now house more than 800. USAMRIID's significant overcrowding impedes productivity, jeopardizes worker safety, and severely constrains its ability to respond to mission growth following the terrorist attacks of 2001. In addition to overcrowding, the lab complex has exceeded its life expectancy and cannot readily accept current technologies necessary to update the research infrastructure. Increasing maintenance and repair of the aging facility and its major systems creates unscheduled down-time of critical scientific research and testing space. The current conditions jeopardize certification by the Association for Assessment and Accreditation of Laboratory Animal Care, which is vital to USAMRIID's daily operation. Ad-hoc building expansions and temporary structures have provided stop-gap solutions without fulfilling the necessary requirements to provide and maintain the technical research space in the high containment labs as well as the growing and critical need for product testing and licensure. Despite great efforts in recent years to maintain the facility, it no longer provides a reliable platform for executing USAMRIID's critical and growing mission.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The substandard conditions and aging facility infrastructure will severely diminish USAMRIID's ability to develop countermeasures for an increasing array of biological threats. USAMRIID will continue to lack the surge capacity necessary to respond to acts of bio-terrorism. The potential for catastrophic failure will only grow with time and resources will increasingly be diverted from vital research activities to building maintenance and repair. Unnecessary delays in delivering critical products will jeopardize the safety of war fighters and other potential victims of biological weapons. The national biodefense strategy will be undermined by USAMRIID's inability to adequately serve as the cornerstone of interagency coordination of research and counter-measure activities.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date			MAR 2006	
(b) Percent of Design Completed as of 1 Jan 2007			20	
(c) Expected 35% Design Date			MAR 2007	
(d) 100% Design Completion Date			MAY 2008	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				

1. COMPONENT DEF(TMA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION Fort Drum, New York			4. COMMAND US Army Forces Command Installation Mgt Agency, Northeast Region			5. AREA CONSTRUCTION COST INDEX 1.16				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 30 2006	2,021	14,552	1,603	0	95	0	23	150	2,286	20,730
B. END FY 20012	2,112	15,230	1,522	0	121	0	22	136	2,283	21,426
7. INVENTORY DATA (\$000)										
A. TOTAL AREA	107,660 AC									
B. INVENTORY TOTAL AS OF SEPTEMBER 30, 2006	3,352,189									
C. AUTHORIZATION NOT YET IN INVENTORY	9,700									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	41,000									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F. PLANNED IN NEXT THREE YEARS	0									
G. REMAINING DEFICIENCY	6,000									
H. GRAND TOTAL	3,408,889									
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
550	63864	Health Clinic Addition/Alteration			92,550 SF	41,000	01 / 2007	02 / 2008		
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE					COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2009):					NONE				
B.	PLANNED NEXT THREE PROGRAM YEARS:					NONE				
C.	R&M UNFUNDED REQUIREMENT:					10,000				
10. MISSION OR MAJOR FUNCTION:										
The 10 th Mountain Division and Fort Drum trains, equips, projects and sustains campaign quality force packages to provide regional combatant commanders the capability to sustain joint and expeditionary operations.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A. AIR POLLUTION										
B. WATER POLLUTION										
C. OCCUPATIONAL SAFETY AND HEALTH										

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: Fort Drum, New York			4. Project Title: Medical Clinic Addition/Alteration		
5. Program Element 87717D	6. Category Code 550	7. Project Number 63864	8. Project Cost (\$000) 41,000		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					27,960
Medical Clinic Addition		SF	44,500	301.12	(13,400)
Medical Clinic Alteration		SF	48,050	232.09	(11,152)
Commissioning		LS	--	--	(490)
Clinic Renovation Phasing		LS	--	--	(1,034)
Antiterrorism Measures		LS	--	--	(1,144)
Building Information Systems		LS	--	--	(740)
<u>SUPPORTING FACILITIES</u>					6,721
Electric Service		LS	--	--	(405)
Water, Sewer, Gas		LS	--	--	(674)
Paving, Walks, Curbs And Gutters		LS	--	--	(1,295)
Storm Drainage		LS	--	--	(135)
Site Imp (3,171) Demo ()		LS	--	--	(3,237)
Information Systems		LS	--	--	(135)
Antiterrorism Measures		LS	--	--	(490)
Other		LS	--	--	(350)
ESTIMATED CONTRACT COST					34,681
CONTINGENCY PERCENT (5.00%)					<u>1,734</u>
SUBTOTAL					36,415
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					2,076
CATEGORY E EQUIPMENT					<u>2,027</u>
TOTAL REQUEST					40,518
TOTAL REQUEST (ROUNDED)					41,000
INSTALLED EQT-OTHER APPROPRIATIONS					(2,050)
10. Description of Proposed Construction: Construct a medical clinic addition/alteration of reinforced concrete foundation, reinforced concrete/steel/masonry exterior and standing seam metal roof. Services include troop and family primary and specialty care, information management, patient administration, pharmacy and command services. Supporting facilities include utility connections, communications, parking, sidewalks, landscaping, erosion control, storm water management, site improvements and antiterrorism measures. This project will be designed in accordance with criteria prescribed in Unified Facilities Criteria (UFC) 4-510-01 (MIL-HDBK-1191), DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01 and Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG). Building commissioning and operations and maintenance manuals will be provided. Air Conditioning: 438 Tons.					
11. REQ: 254,880 SF ADQT: 162,330 SF SUBSTD: 48,050 SF					
<u>PROJECT:</u> This project provides the clinical space required to support the increased population due to Army Modular Force restationing. (CURRENT MISSION)					
<u>REQUIREMENT:</u> This project is required to provide primary care, specialty care, urgent care, and ancillary services to support modularity at Fort Drum.					
<u>CURRENT SITUATION:</u>					

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Fort Drum, New York			4. Project Title: Medical Clinic Addition/Alteration	
5. Program Element 87717D	6. Category Code 550	7. Project Number 63864	8. Project Cost (\$000) 41,000	
<p>The current facility is not adequately sized to support the increase in medical workload generated by population increases due to modularity.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The existing facility will lack the capacity to adequately treat the eligible population resulting from increases due to modularity actions. All inpatient and outpatient health service workload that exceeds capacity must be diverted to the local civilian health network.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning and Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				JAN 2007
(b) Percent of Design Completed as of 1 Jan 2007				0
(c) Expected 35% Design Date				JUL 2007
(d) 100% Design Completion Date				FEB 2008
(e) Parametric Design (Yes or No) Y				
(f) Type of Design Contract:				
1. Design Build (YES/NO)	N			
2. Design, Bid-Build (YES/NO)	Y			
3. Site Adapt (YES/NO)	N			
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				2,080
(b) All Other Design Costs				1,717
(c) Total Design Cost				3,797
(d) Contract				3,038
(e) In-house				759
(4) Construction Contract Award Date				MAY 2008
(5) Construction Start Date				JUN 2008
(6) Construction Completion Date				JUN 2010
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Or Requested</u>	<u>(\$000)</u>
Investment	OP	2009		2,050
Expense	O&M	2009		6,327
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007				
3. INSTALLATION AND LOCATION Camp Bullis, Texas			4. COMMAND US Army Medical Command (Installation Mgt Agency, Southeast Region)			5. AREA CONSTRUCTION COST INDEX 0.91					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2006		2,524	5,840	4,664	823	5,545	37	190	1,093	5,056	25,772
B. END FY 2012		2,307	5,052	4,724	787	5,879	60	176	994	5,058	25,037
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	30,929 AC										
B. INVENTORY TOTAL AS OF SEPTEMBER 30, 2006			2,308,533								
C. AUTHORIZATION NOT YET IN INVENTORY			784,345								
D. AUTHORIZATION REQUESTED IN THIS PROGRAM			7,400								
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM			11,000								
F. PLANNED IN NEXT THREE YEARS			0								
G. REMAINING DEFICIENCY			218,700								
H. GRAND TOTAL			3,329,978								
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
550	17153	Health Clinic Replacement				15,823 SF	7,400	01 / 2005	07 / 2006		
9. FUTURE PROJECTS											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2009):										
171	Medical Instructional Facility				39,032 SF	11,000					
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE										
C.	R&M UNFUNDED REQUIREMENT:					4,029					
10. MISSION OR MAJOR FUNCTION: The mission of HQ, Fort Sam Houston, is: command and control Fort Sam Houston, its sub-installations and assigned or attached FORSCOM units or activities within its geographical support area. Major activities on Fort Sam Houston include: HQ, Fifth U.S. Army; HQ, Health Services Command; Academy of Health Sciences; Brooke Army Medical Center, HQ, Fifth Recruiting Brigade; San Antonio Contracting Center, USAF; San Antonio Hydrographic/ Topographic Center, DMA; HQ, Inter-American Geodetic Survey, DNA. The Camp Bullis sub-installation, in addition to its function as a reserve component training site, serves as a range and maneuver training area for active component activities such as: Academy of Health Sciences, Fort Sam Houston; 3287th Technical Squadron, Lackland AFB; and numerous units from Fort Hood.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION											
B. WATER POLLUTION											
C. OCCUPATIONAL SAFETY AND HEALTH											

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Camp Bullis, Texas			4. Project Title: Health Clinic Replacement	
5. Program Element 87717D	6. Category Code 550	7. Project Number 17153	8. Project Cost (\$000) 7,400	
<p><u>CURRENT SITUATION (Continued):</u> Force operates a small sick call clinic staffed solely by Independent Duty Medical Technicians. Patients from both clinics requiring more than basic services are referred to either Wilford Hall Medical Center or Brook Army Medical Center, approximately 20 miles from Camp Bullis. Travel time between Camp Bullis to either Medical Center is 45 minutes. Camp Bullis is located in the northwest portion of the San Antonio market. The Camp Bullis submarket has experienced significant population growth in recent years. Seventeen percent of the San Antonio's market of 195,000 eligible beneficiaries reside there.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Training time will be lost as sick or injured troops require transportation to a military medical center for care. The opportunity to consolidate Army and Air Force clinic operations will be lost. The existing temporary buildings will require excessive maintenance and repair funds to maintain basic operations.</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date			JAN 2005	
(b) Percent of Design Completed as of 1 Jan 2007			100	
(c) Expected 35% Design Date			JUL 2005	
(d) 100% Design Completion Date			JUL 2006	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications			368	
(b) All Other Design Costs			544	
(c) Total Design Cost			912	
(d) Contract			730	
(e) In-house			182	
(4) Construction Contract Award Date			JAN 2008	
(5) Construction Start Date			FEB 2008	
(6) Construction Completion Date			AUG 2009	

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Camp Bullis, Texas			4. Project Title: Health Clinic Replacement	
5. Program Element 87717D	6. Category Code 550	7. Project Number 17153	8. Project Cost (\$000) 7,400	
12. Supplemental Data (Continued):				
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u> Expense	<u>Procuring Appropriation</u> O&M	<u>Fiscal Year Appropriated Or Requested</u> 2008	<u>Cost (\$000)</u> 1,147	
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE Feb 2007				
3. INSTALLATION AND LOCATION Norfolk Naval Air Station, Virginia			4. COMMAND Naval Medical Command (Installation Mgt Agency, Northeast Region)			5. AREA CONSTRUCTION COST INDEX 0.94					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2006		4,531	48,463	9,073	160	139	0	320	691	0	63,377
B. END FY 2012		4,251	42,163	8,915	138	91	0	320	691	0	56,569
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	0 AC										
B. INVENTORY TOTAL AS OF SEPTEMBER 30, 2006			0								
C. AUTHORIZATION NOT YET IN INVENTORY			0								
D. AUTHORIZATION REQUESTED IN THIS PROGRAM			6,450								
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM			0								
F. PLANNED IN NEXT THREE YEARS			0								
G. REMAINING DEFICIENCY			0								
H. GRAND TOTAL			6,450								
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
530	53577	Environmental Preventive Medicine Unit 2 Replacement				28,491 SF	6,450	08 / 2006	11 / 2007		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2009): NONE										
B.	PLANNED NEXT THREE PROGRAM YEARS: NONE										
C.	R&M UNFUNDED REQUIREMENT:					717					
10. MISSION OR MAJOR FUNCTION:											
Naval Station, Norfolk functions as the primary operating base of the Atlantic Fleet. It provides port and airfield services, extensive facilities to support the many functions performed on the base, and the full range of services needed to enhance the quality of service and quality of life of military personnel and their families. Naval Station, Norfolk is homeport to over 63 ships, including five aircraft carriers, surface escorts and other combatants, logistics support ships, and attack submarines. It also maintains 15 fixed-wing and helicopter squadrons, a contract Fleet Readiness Squadron (FRS) for C-12, and air cargo and air passenger terminals. In addition, the airfield hosts transport aircraft (C-9, C-5, C-130, B- 757, DC-8, DC-5, L1011).											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION											
B. WATER POLLUTION											
C. OCCUPATIONAL SAFETY AND HEALTH											

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Norfolk Naval Air Station, Virginia			4. Project Title: Environmental Preventive Medicine Unit 2 Replacement	
5. Program Element 87717D	6. Category Code 530	7. Project Number 53577	8. Project Cost (\$000) 6,450	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Environmental Preventive Medical Unit w/Lab	SF	28,491	163.63	5,065 (4,662)
Commissioning	LS	--	--	(55)
Antiterrorism Measures	LS	--	--	(147)
Building Information Systems	LS	--	--	(201)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	702 (233)
Water, Sewer, Gas	LS	--	--	(75)
Paving, Walks, Curbs And Gutters	LS	--	--	(47)
Site Imp (193) Demo (52)	LS	--	--	(245)
Information Systems	LS	--	--	(72)
Antiterrorism Measures	LS	--	--	(5)
Other	LS	--	--	(25)
ESTIMATED CONTRACT COST				5,767
CONTINGENCY PERCENT (5.00%)				<u>288</u>
SUBTOTAL				6,055
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				345
CATEGORY E EQUIPMENT				<u>50</u>
TOTAL REQUEST				6,450
TOTAL REQUEST (NOT ROUNDED)				6,450
INSTALLED EQT-OTHER APPROPRIATIONS				(0)
10. Description of Proposed Construction: Construct a replacement Environmental Preventive Medicine Unit (EPMU) facility with steel and reinforced concrete construction. Project will provide EPMU laboratories to include a consolidated industrial hygiene lab, and co-located BSL 2 and BSL 3 labs. Project also includes command operations and administrative support space. Supporting facilities will be provided and the existing EPMU facility will be demolished. Project design will comply with the Unified Facilities Criteria (UFC) 4-010-01 (MIL Handbook 1191), DoD Minimum Antiterrorism Standards for Buildings (UFC 4-510-01) and the Americans with Disabilities Act and Architectural Barriers Act Accessibilities Guidelines (ADA/ABAAG), and the Center for Disease Control Biosafety in Microbiological and Biomedical Laboratories. Building commissioning and operations and maintenance manuals will be provided. Air Conditioning: 145 Tons.				
11. REQ: 35,437 SF		ADQT: 6,946 SF		SUBSTD: 15,946 SF
<u>PROJECT:</u> Construct an Environmental Preventive Medicine Unit (EPMU) with BSL 2 and BSL 3 lab capabilities to support LANTFLEET operations throughout the Atlantic Ocean as well as the Mediterranean Area of Responsibility and combatant commands operating in Europe, Africa, Southwest Asia, the Middle East, and the US homeland. (CURRENT MISSION).				

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Norfolk Naval Air Station, Virginia			4. Project Title: Environmental Preventive Medicine Unit 2 Replacement	
5. Program Element 87717D	6. Category Code 530	7. Project Number 53577	8. Project Cost (\$000) 6,450	

REQUIREMENT:

Provide adequate EPMU facility infrastructure to protect operational forces from hazardous exposures to disease and environmental health risks.

CURRENT SITUATION:

EPMU 2 is currently housed in an obsolete and undersized facility located at Naval Air Station Norfolk. Additional staff to support operational requirements has created a significant shortfall in work space in the constrained and obsolete existing facility. The EPMU mission currently lacks BSL 3 lab capabilities required to process bio-hazardous materials and infectious agents which are potential threats for disease and environmental health to U.S. forces conducting military operations. EMPU 7, Sigonella, Sicily, has been directed to relocate to Norfolk and consolidate operations with EPMU 2.

IMPACT IF NOT PROVIDED:

The capability of EPMU 2 personnel to effectively deliver medical surveillance services and address critical chemical, biological, and environmental threats across a vast operational theater will be impaired.

JOINT USE CERTIFICATION:

The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.

12. Supplemental Data:

A. Design Data (Estimated):

(1) Status:

- | | |
|--|----------|
| (a) Design Start Date | AUG 2006 |
| (b) Percent of Design Completed as of 1 Jan 2007 | 35 |
| (c) Expected 35% Design Date | DEC 2006 |
| (d) 100% Design Completion Date | NOV 2007 |
| (e) Parametric Design (Yes or No) | Y |
| (f) Type of Design Contract: | |
| 1. Design Build (YES/NO) | N |
| 2. Design, Bid-Build (YES/NO) | Y |
| 3. Site Adapt (YES/NO) | N |
| (g) Energy Studies & Life Cycle Analysis Performed (Yes or No) | Y |

(2) Basis:

- | | |
|--|-----|
| (a) Standard or Definitive Design - (YES/NO) | N |
| (b) Where Design Was Most Recently Used | N/A |

(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):

- | | |
|--|-----|
| (a) Production of Plans and Specifications | 320 |
| (b) All Other Design Costs | 518 |
| (c) Total Design Cost | 838 |
| (d) Contract | 677 |
| (e) In-house | 161 |

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Norfolk Naval Air Station, Virginia			4. Project Title: Environmental Preventive Medicine Unit 2 Replacement	
5. Program Element 87717D	6. Category Code 530	7. Project Number 53577	8. Project Cost (\$000) 6,450	
12. Supplemental Data (Continued):				
(4) Construction Contract Award Date			FEB 2008	
(5) Construction Start Date			MAR 2008	
(6) Construction Completion Date			SEP 2009	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Expense	O&M	2008	1,097	
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007			
3. INSTALLATION AND LOCATION Fort Lewis, Washington			4. COMMAND US Army Forces Command Installation Mgt Agency, Northeast Region				5. AREA CONSTRUCTION COST INDEX 1.08			
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2006	3,299	20,286	3,189	21	263	0	193	535	7,104	34,890
B. END FY 20012	4,450	26,631	3,465	20	265	0	1,130	3,456	8,111	47,528
7. INVENTORY DATA (\$000)										
A. TOTAL AREA	413,364 AC									
B. INVENTORY TOTAL AS OF SEPTEMBER 30, 2006	6,494,004									
C. AUTHORIZATION NOT YET IN INVENTORY	0									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	21,000									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F. PLANNED IN NEXT THREE YEARS	0									
G. REMAINING DEFICIENCY	19,400									
H. GRAND TOTAL	6,534,404									
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE	
550	64473	Medical/Dental Clinic				42,194	21,000	D/B	D/B	
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE					COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2009):					NONE				
B.	PLANNED NEXT THREE PROGRAM YEARS:					NONE				
C.	R&M UNFUNDED REQUIREMENT:					129,000				
10. MISSION OR MAJOR FUNCTION:										
I Corps: On order deploys to conduct operations across the military spectrum of conflict as a Joint Force Headquarters (Joint Task Force, Combined or Multi-National/Joint Force Land Component Command) or as an Army Corps. Maintain trained and ready forces for Combatant Commanders worldwide. Operate a state-of-the-art power generation platform for war-fighters by providing them with superior training support and infrastructure. Train, deploy, and redeploy ready forces. Support the transformation of I Corps and Fort Lewis while maintaining the well-being of our soldiers, civilians, retirees and their families.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
A. AIR POLLUTION										
B. WATER POLLUTION										
C. OCCUPATIONAL SAFETY AND HEALTH										

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Fort Lewis, Washington			4. Project Title: Medical/Dental Clinic	
5. Program Element 87717D	6. Category Code 550	7. Project Number 64473	8. Project Cost (\$000) 21,000	
IMPACT IF NOT PROVIDED: There will be insufficient direct health and dental care capacity to serve an increasing beneficiary population due to Army modularity.				
JOINT USE CERTIFICATION: The Director, Portfolio Planning and Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date				D / B
(b) Percent of Design Completed as of 1 Jan 2007				D / B
(c) Expected 35% Design Date				D / B
(d) 100% Design Completion Date				D / B
(e) Parametric Design (Yes or No) Y				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				1,020
(b) All Other Design Costs				925
(c) Total Design Cost				1,945
(d) Contract				1,265
(e) In-house				680
(4) Construction Contract Award Date				JAN 2008
(5) Construction Start Date				FEB 2008
(6) Construction Completion Date				FEB 2010
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Investment	OP	2009	1,484	
Expense	O&M	2009	3,241	
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007				
3. INSTALLATION AND LOCATION Germany Various, Germany			4. COMMAND United States Army Europe and Seventh Army (Installation Mgt Agency, Europe Region)			5. AREA CONSTRUCTION COST INDEX 1.21					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2006		0	0	0	0	0	0	0	0	0	0
B. END FY 2012		0	0	0	0	0	0	0	0	0	0
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	0 AC										
B. INVENTORY TOTAL AS OF SEPTEMBER 30, 2006	0										
C. AUTHORIZATION NOT YET IN INVENTORY	0										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	30,100										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0										
F. PLANNED IN NEXT THREE YEARS	54,600										
G. REMAINING DEFICIENCY	418,950										
H. GRAND TOTAL	503,650										
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
550	52332	Medical Clinic Replacement				7,060 SM (75,966 SF)	30,100	06 / 2006	01 / 2008		
9. FUTURE PORJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2009): NONE										
B.	PLANNED NEXT THREE PROGRAM YEARS:										
550	Clinic Replacement				14,462 SM (155,668 SF)	54,600					
550	Health/Dental Clinic Replacement				4,147 SM (44,739 SF)	24,000					
550	Health/Dental Clinic Replacement				3,235 SM (34,893 SF)	6,192					
						Total :	84,792				
C.	R&M UNFUNDED REQUIREMENT:				N/A						
10. MISSION OR MAJOR FUNCTION: Installations support US Army, Europe and Seventh Army (USAREUR), a trained and ready force capable of rapidly responding and operating jointly in support of US EUCOM theater strategy. Installations serve as a base for projecting power in and out of EUCOM area of responsibility by providing facilities for training, maintaining, housing, and supporting USAREUR's subordinate and supporting units/organizations. These units consist of combat, combat support, and combat service support tactical units as well as theater, mission, installation support, and quality of life organizations required to maintain a trained and ready force overseas.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
A. AIR POLLUTION											
B. WATER POLLUTION											
C. OCCUPATIONAL SAFETY AND HEALTH											

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: Spangdahlem Air Base, Germany			4. Project Title: Medical Clinic Replacement		
5. Program Element 87717D	6. Category Code 550	7. Project Number 52332	8. Project Cost (\$000) 30,100		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					
Medical Clinic		SM	6,976	3032.25	22,861 (21,153)
Flightline Ambulance Canopy		SM	84	928.57	(78)
Standing Seam Metal Roof		LS	--	--	(377)
Antiterrorism Measures		LS	--	--	(555)
Building Information Systems		LS	--	--	(698)
<u>SUPPORTING FACILITIES</u>					
Electric Service		LS	--	--	3,829 (555)
Water, Sewer, Gas		LS	--	--	(555)
Paving, Walks, Curbs And Gutters		LS	--	--	(1,109)
Storm Drainage		LS	--	--	(222)
Site Imp (740) Demo ()		LS	--	--	(740)
Information Systems		LS	--	--	(518)
O&M Manuals		LS	--	--	(130)
ESTIMATED CONTRACT COST					26,690
CONTINGENCY PERCENT (5.00%)					<u>1,335</u>
SUBTOTAL					28,025
SUPERVISION, INSPECTION & OVERHEAD (6.50%)					1,822
CATEGORY E EQUIPMENT					<u>250</u>
TOTAL REQUEST					30,097
TOTAL REQUEST (ROUNDED)					30,100
INSTALLED EQT-OTHER APPROPRIATIONS					(0)
10. Description of Proposed Construction: Construct a replacement clinic with a reinforced concrete foundation and floor slab and concrete masonry unit walls at Spangdahlem Air Base to support primary care, ancillary services, administrative and support functions. Project includes all required utility, communication, and building systems to meet Host Nation and US building codes, and make the facility complete and usable. Exterior site development includes an ambulance canopy, loading dock, parking lots, access roads and landscaping. Project design will comply with the Americans with Disabilities Act and Architectural Barriers Act Accessibility Guidelines (ADA/ABAAG) criteria prescribed in Unified Facilities Criteria (UFC) 4-510-01 (MIL-HBK-1191) and DoD Minimum Antiterrorism Standards for Buildings (UFC 4-010-01). Building commissioning, operations and maintenance manuals and comprehensive interior design (CID) will be provided. Air Conditioning: 1056KW (300 Tons.)					
11. REQ: 10,854 SM		ADQT: 3,794 SM		SUBSTD: 14,258 SM	
<u>PROJECT:</u> Provide a replacement medical clinic. (CURRENT MISSION)					
<u>REQUIREMENT:</u> Provide a modern outpatient facility to consolidate medical services currently split between Bitburg Annex and Spangdahlem Air Base to provide basic healthcare services to DoD beneficiaries within the catchment area.					
<u>CURRENT SITUATION:</u> The 52nd Medical Group currently runs split operations out of two locations: a circa-1953 hospital on the Bitburg Annex (closing after FY10), and three separate buildings on Spangdahlem Air Base. The two locations are separated by a winding, hilly road that is extremely hazardous to traverse during winter. Additionally, split staffing causes					

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Spangdahlem Air Base, Germany			4. Project Title: Medical Clinic Replacement	
5. Program Element 87717D	6. Category Code 550	7. Project Number 52332	8. Project Cost (\$000) 30,100	
<p><u>CURRENT SITUATION (Continued):</u> inefficiencies, duplicates services and hinders support to frontline war fighters. The aging Bitburg hospital does not meet current US building codes or modern medical space standards, and is in need of major infrastructure upgrades, including a complete overhaul of the electrical, communications, medical gas, plumbing, and HVAC systems. The Bitburg Annex in accordance with the EIFEL 2015 Consolidation Plan, will close after FY10. Closure cannot be completed until medical services are relocated to Spangdahlem Air Base. Medical Services at Spangdahlem are provided in three separate buildings: the first houses primary care, the second houses flight medicine and mental health services, and the third houses bioenvironmental engineering and public health services.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Bitburg Annex cannot close until medical services are consolidated at Spangdahlem Air Base. The 52nd Medical Group will continue operating inefficiently at two locations forcing costly duplication of staff and services. The environment of care for patients will continue to degrade at the aging Bitburg facility.</p> <p><u>ADDITIONAL:</u> This project is not eligible for NATO or Payment-in-Kind (PIK) funding. Total project requirement is 7,060 SM (77,966 GSF)</p> <p><u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date			JUN 2006	
(b) Percent of Design Completed as of 1 Jan 2007			35	
(c) Expected 35% Design Date			DEC 2006	
(d) 100% Design Completion Date			JAN 2008	
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications			1,600	
(b) All Other Design Costs			1,910	
(c) Total Design Cost			3,510	
(d) Contract			2,300	
(e) In-house			1,210	
12. Supplemental Data (Continued):				

1. Component DEF (TMA)	FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007
3. Installation and Location/UIC: Spangdahlem Air Base, Germany			4. Project Title: Medical Clinic Replacement	
5. Program Element 87717D	6. Category Code 550	7. Project Number 52332	8. Project Cost (\$000) 30,100	
(4) Construction Contract Award Date		MAY 2008		
(5) Construction Start Date		JUN 2008		
(6) Construction Completion Date		JUN 2010		
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>	
Expense	O&M	2009	5,719	
Chief, Acquisition and Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324				

1. Component DEF (TMA)		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007		
3. Installation and Location/UIC: Minor Construction, Worldwide Various				4. Project Title Unspecified Minor Construction			
5. Program Element 87717D		6. Category Code 000	7. Project Number 59362	8. Project Cost (\$000) 3,499			
9. COST ESTIMATES							
Item				U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u> Unspecified Minor Construction				LS	--	--	3,499 (3,499)
SUPPORTING FACILITIES							
ESTIMATED CONTRACT COST							3,499
CONTINGENCY PERCENT (0.00 %)							(0)
SUBTOTAL							3,499
SUPERVISION, INSPECTION & OVERHEAD (0.00 %)							(0)
TOTAL REQUEST							3,499
TOTAL REQUEST (NOT ROUNDED)							3,499
INSTALLED EQT-OTHER APPROPRIATIONS							(0)
10. Description of Proposed Construction: Unspecified minor construction projects within the concepts of Title 10 USC 2805 not otherwise authorized by law (except family housing) having an approved cost of \$1,500,000 or less, or \$3,000,000 or less per project for projects that solely correct a life, health, or safety threatening deficiency including construction, alteration, or conversion of permanent or temporary facilities.							
11. REQ: NONE ADQT: NONE SUBSTD: NONE							
<u>PROJECT:</u> Title 10 USC 2805 provides authority to the Secretary of Defense and the Secretaries of the Military Departments to acquire, construct, extend, alter or install permanent facilities having an approved cost of \$1,500,000 or less, or \$3,000,000 or less per project for projects that solely correct a life-, health-, or safety-threatening condition not otherwise authorized by law. Included are those items required for which a need cannot reasonably be foreseen nor justified in time to be included in an annual military construction program, but are so urgently required that financing cannot be deferred until legislation in support of a new program is enacted.							
Chief, Acquisition & Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324							

1. COMPONENT DEF(TMA)		FY 2008 MILITARY CONSTRUCTION PROGRAM					2. DATE FEB 2007				
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various			4. COMMAND Planning and Design			5. AREA CONSTRUCTION COST INDEX 1.00					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2006		0	0	0	0	0	0	0	0	0	0
B. END FY 2012		0	0	0	0	0	0	0	0	0	0
7. INVENTORY DATA (\$000)											
A. TOTAL AREAGE											
B. INVENTORY TOTAL AS OF SEPTEMBER 30, 2006											
C. AUTHORIZATION NOT YET IN INVENTORY											
D. AUTHORIZATION REQUESTED IN THIS PROGRAM											
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
F. PLANNED IN NEXT THREE YEARS											
G. REMAINING DEFICIENCY											
H. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
000	59368	Medical Planning and Design			N/A	69,000	N / A	N / A			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2009): Medical Planning and Design				N/A	59,000					
B.	PLANNED NEXT THREE PROGRAM YEARS: Medical Planning and Design				N/A	118,000					
C.	R&M Unfunded Requirements					N/A					
10. MISSION OR MAJOR FUNCTION:											
Provides funds for preliminary and final design of Defense Medical Military Major and Minor Construction projects, technical evaluation studies, value engineering, project cost certification and to represent U.S. interests during the planning, design and construction of projects funded by foreign governments when U.S. forces are sole or primary users.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
(\$000)											
A. AIR POLLUTION											
B. WATER POLLUTION											
C. OCCUPATIONAL SAFETY AND HEALTH											

1. Component DEF (TMA)		FY 2008 MILITARY CONSTRUCTION PROJECT DATA			2. Date FEB 2007	
3. Installation and Location/UIC: Planning and Design, Worldwide Various			4. Project Title Planning and Design			
5. Program Element 87716D		6. Category Code 000	7. Project Number 59368		8. Project Cost (\$000) Auth 0 Appr 69,000	
9. COST ESTIMATES						
Item			U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>						69,000
Planning and Design			LS	--	--	(69,000)
<u>SUPPORTING FACILITIES</u>						
ESTIMATED CONTRACT COST						69,000
CONTINGENCY PERCENT (0.00 %)						(0)
SUBTOTAL						69,000
SUPERVISION, INSPECTION & OVERHEAD (0.00 %)						0
TOTAL REQUEST						69,000
TOTAL REQUEST (ROUNDED)						69,000
INSTALLED EQT-OTHER APPROPRIATIONS						(0)
10. Description of Proposed Construction: Funds are required for architectural and engineering services and construction design in connection with Defense Medical Military Construction projects: including regular program projects, unspecified minor construction, emergency construction, land appraisals, and special projects as directed; engineering investigations and technical evaluation studies for value engineering and the development of standards and criteria for medical facilities; development of standards and criteria in the preparation of standard design for repetitive type facilities; and manuals and guide specifications for use in the design of non-repetitive as well as repetitive type facilities. This item also provides for construction management services for projects funded by foreign nations where U.S. forces are the sole or primary users.						
11. REQ: NONE ADQT: NONE SUBSTD: NONE						
<u>PROJECT:</u> Planning and Design funds.						
<u>REQUIREMENT:</u> Funds requested are required for preliminary and final design of Defense Medical Military Construction and minor construction projects, for technical evaluation studies, for continuation of development of standard plans, for value engineering, project cost certification and to represent U.S. interests during the planning, design and construction of projects funded by foreign governments when U.S. forces are sole or primary users.						
Chief, Acquisition & Management Office: Mr. Surinder K. Sharma, P.E. Phone Number: 703-681-4324						