

FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION AND DEMOLITION PROGRAM
DEFENSE-WIDE AGENCIES

	(Dollars in Millions)										
	FY 2006 Actual	Price Change	Program Change	FY 2007 Estimate	Price Change	Program Change	FY 2008 Estimate	Price Growth	Program Growth	FY 2009 Estimate	
Joint Staff	1.2	0.0	2.3	3.5	0.1	-0.1	3.5	0.1	-0.1	3.5	
WHS	2.3	0.1	0.1	2.5	0.1	0.3	2.8	0.1	0.1	3.0	
DISA	16.1	0.4	-4.8	11.7	0.3	-1.2	10.8	0.2	0.4	11.4	
DTRA	0.3	0.0	0.1	0.3	0.0	-0.3	0.0	0.0	0.0	0.0	
DCMA	2.2	0.1	1.3	3.5	0.1	-0.2	3.4	0.1	-0.6	2.9	
NDU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
AFIS	2.0	0.0	0.4	2.4	0.1	0.0	2.4	0.1	0.3	2.8	
DAU	5.1	0.1	-2.7	2.4	0.1	-2.5	0.0	0.0	0.0	0.0	
DLA	0.6	0.0	-0.5	0.1	0.0	0.0	0.0	0.0	50.5	50.5	
DODEA	71.5	1.7	-13.6	59.6	1.4	4.9	65.9	1.5	-0.1	67.3	
DSCA	0.4	0.0	0.0	0.4	0.0	0.0	0.4	0.0	0.0	0.4	
DSS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total	101.6	2.4	-17.7	86.4	2.0	0.8	89.2	2.1	50.5	141.8	

The Facilities Sustainment, Restoration and Modernization (SRM) program provides funds to keep the Department's inventory of facilities in good working order, (i.e., day to day maintenance requirements). In addition, it provides resources to restore facilities whose age is excessive or have been damaged by fire, accident, or natural disasters, and alternations of facilities to implement new or higher standards to accommodate new functions or mission. The funds depicted above do not include amounts financed through the Working Capital Funds for sustainment and restoration of the Fund activities. Costs of military personnel assigned to SRM activities are also excluded.

The FY 2007 amount (\$86.4 million) represents the continuing resolution amount. Defense-Wide agencies and activities are requesting \$89.2 million in FY 2008 and \$141.8 million in FY 2009 for Facilities Sustainment, Restoration and Modernization in the O&M, Defense-Wide appropriation.

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