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Exhibit R-2, RDT&E Budget Item Justification								Date: February 2004	
APPROPRIATION/BUDGET ACTIVITY RDT&E – Defense Wide/Budget Activity: 6					R-1 ITEM NOMENCLATURE Training Transformation – PE: 0603757D8Z				
COST (\$ In Millions)	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Cost to Complete	Total Cost
Total Program Element (PE) Cost	0	0	2.909	0	0	0	0	0	0

(U) A. Mission Description and Budget Item Justification

(U) BRIEF DESCRIPTION OF ELEMENT: This program element supports the training transformation initiative as managed by the Deputy Under Secretary of Defense, Readiness. In FY03, the Training Transformation Implementation Plan was promulgated as a guiding document for the Department to transform joint training. This plan defines the full range of joint and mission rehearsal capabilities and the associated roles, responsibilities and timelines to accomplish training transformation objectives. The plan called for the Department to study how best to provide a dedicated joint training environment for functional warfighting and complex joint tasks; these funds support that work.

PROGRAM ACCOMPLISHMENTS AND PLANS:

(U) FY 2003 Accomplishments:

- Not applicable

(U) FY 2004 Plans:

The following FY04 efforts support the study of how best to provide a dedicated joint training environment for functional warfighting and complex joint tasks:

- Identify Joint Urban Operations training requirements and deficiencies and develop potential solutions along with an investment strategy.
- Develop an interagency joint training roadmap that addresses Regional Combatant Commander operational requirements to accomplish effects-based objectives in concert with other government agencies, coalition partners and non-governmental organizations.
- Develop a Stability and Support Operations (SASO) joint training plan that addresses Regional Combatant Commander operational requirements to conduct these operations.
- Develop a joint training roadmap that identifies Regional Combatant Commanders operational requirements to address asymmetric warfare, focusing on the conduct of counter-asymmetric warfare training.

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	<u>2003</u>	<u>2004</u>	<u>2005</u>
(U) B. <u>Program Change Summary</u>			
Previous President's Budget	0	2.951	0
Current President's Budget	0	2.909	0
Total Adjustments	0	-.042	0
a. Congressional Increase	0	0	0
b. Congressionally Directed Undistributed Reductions	0	0	0
c. Other (DOD Program Changes)	0	-.042	0

(U) C. Other Program Funding Summary: Not Applicable

(U) D. Execution: Labs/Centers: Efforts to be performed by Federally Funded Research and Development Centers.

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R-1 Shopping List Item No. 102

Page 2 of 3

UNCLASSIFIED

Exhibit R-2a, RDT&E Project Justification							February 2004	
Appropriation/Budget Activity RDT&E/Budget Activity 6				Project Name and Number Training Transformation, PE: 0603757D8Z				
Cost (\$ in millions)	FY 02	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09
Transformational Training	0	0	2.909	0	0	0	0	0
RDT&E Articles Quantity (as applicable)								
<p>A. Mission Description and Budget Item Justification: The program element supports the Department's training transformation initiative. The element provides support for: planning comprehensive and systematic joint training; developing robust networked, live, virtual, and constructive training and mission rehearsal; revising acquisition and other supporting processes to identify interfaces between training systems and acquisition, logistics, personnel, military education, and command and control processes. The Deputy Under Secretary of Defense, Readiness, oversees this program.</p> <p>B. Accomplishments/Planned Program New start in FY04. In FY03, the Training Transformation Implementation Plan was promulgated as a guiding document for the Department to transform joint training. This plan defines the full range of joint and mission rehearsal capabilities and the associated roles, responsibilities and timelines to accomplish training transformation objectives. The plan also called for the Department to study how best to provide a dedicated joint training environment for functional warfighting and complex joint tasks. The following efforts support this tasking:</p> <ul style="list-style-type: none"> • Identify Joint Urban Operations training requirements and deficiencies and develop potential solutions along with an investment strategy. • Develop an interagency joint training roadmap that addresses Regional Combatant Commander operational requirements to accomplish effects-based objectives in concert with other government agencies, coalition partners and non-governmental organizations. • Develop a Stability and Support Operations (SASO) joint training plan that addresses Regional Combatant Commander operational requirements to conduct these operations. • Develop a joint training roadmap that identifies Regional Combatant Commanders operational requirements to address asymmetric warfare, focusing on the conduct of counter-asymmetric warfare training. 								
	FY 02	FY 03	FY 04	FY 05				
Accomplishment/ Effort/Subtotal Cost	0	0	2.909	0				
Funds research on expanding joint warfighter capabilities across the full spectrum of joint, interagency, intergovernmental, and multinational operations.								
<p>C. Other Program Funding Summary: No procurement funds or military construction funds are related to this program element.</p> <p>D. Acquisition Strategy. None required.</p> <p>E. Major Performers: In FY04, contractors and a federally funded research and development center will perform the work.</p>								

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