

| Exhibit P-5 Cost Analysis | | | Weapon System | | | | Date: February 2004 | | | | |
|---|---------|----------------|-------------------|--------------------|-------------------|--------------------|--|--------------------|-------------------|--------------------|--|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide Office of the Secretary of Defense, Mentor Protégé Program | | | | | | ID Code | P-1 Line Item Nomenclature Major Equipment, OSD | | | | |
| WBS COST ELEMENTS | ID CODE | PYs Total Cost | FY 2002 Unit Cost | FY 2002 Total Cost | FY 2003 Unit Cost | FY 2003 Total Cost | FY 2004 Unit Cost | FY 2004 Total Cost | FY 2005 Unit Cost | FY 2005 Total Cost | |
| (Dollars in thousands) | | | | | | | | | | | |
| Historically Black Colleges and Universities | | | | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Army, Mentor Protégé Agreements | | | | | 3,977 | 3,977 | 5,500 | 5,500 | 5,500 | 5,500 | |
| Navy, Mentor Protégé Agreements | | | | | 7,704 | 7,704 | 6,201 | 6,201 | 6,500 | 6,500 | |
| Air Force, Mentor Protégé Agreements | | | | | 4,250 | 4,250 | 5,093 | 5,093 | 5,500 | 5,500 | |
| DISA, Mentor Protégé Agreements | | | | | 4,250 | 4,250 | 4,685 | 4,685 | 5,500 | 5,500 | |
| DLA, Mentor Protégé Agreements | | | | | 983 | 983 | 1,025 | 1,025 | 500 | 500 | |
| MDA, Mentor Protégé Agreements | | | | | 270 | 270 | 310 | 310 | 345 | 345 | |
| NIMA, Mentor Protégé Agreements | | | | | 1,500 | 1,500 | 0 | 0 | 500 | 500 | |
| Mentor Protégé Program Operational Requirements and additional Mentor-Protégé agreements | | | | | 2,100 | 2,100 | 2,605 | 2,605 | 2,000 | 2,000 | |
| Total | | | | | 0 | 25,034 | 25,419 | 25,419 | 26,345 | 26,345 | |