

FY 2002 MILITARY CONSTRUCTION, DEFENSE-WIDE
(\$ in Thousands)

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
North Carolina				
DoDEA Activity				
Camp Lejeune Marine Corps Base				
Renovations/Additions, Stone St. ES	8,857	8,857	C	167
South Carolina				
DoDEA Activity				
MCAS Beaufort				
Construct Laurel Bay Elementary School	12,850	12,850	C	170
Total Inside the United States	21,707	21,707		
Italy				
DoDEA Activity				
Aviano				
Classroom Addition (Aviano ES)	3,647	3,647	C	134
Germany				
DoDEA Activity				
Geilenkirchen				
Multi-Purpose Room (Geilenkirchen ES)	1,733	1,733	C	137
Wiesbaden				
Classroom Addition (Hainerberg ES)	1,378	1,378	C	140
Kaiserslautern				
Classroom Addition (Kaiserslautern ES)	1,439	1,439	C	143
Kitzingen				
Classroom Addition (Kitzingen ES)	1,394	1,394	C	146
Landstuhl				
Classroom Addition (Landstuhl E/MS)	1,444	1,444	C	149
Heidelberg				
Classroom Addition and Renovation (Patrick Henry ES)	3,312	3,312	C	152
Ramstein				
Classroom Addition (Ramstein HS)	2,814	2,814	C	155

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<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp. Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Vogelweh Classroom Addition and Renovation (Vogelweh ES)	1,558	1,558	C	158
Wuerzburg Classroom Addition and Gymnasium Addn	2,684	2,684	C	161
United Kingdom DoDEA Activity RAF Feltwell New Middle School (Lakenheath MS)	22,132	22,132	C	164
Total Outside the United States	43,535	43,535		
Total	65,242	65,242		

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION Aviano, Italy			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX 1.29					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 Sep 00							960				960
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											3,647
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											0
g. REMAINING DEFICIENCY											0
h. GRAND TOTAL											3,647
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE						
	Aviano ES Classroom Addition	17,680	3,647	May 00							
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA			2. DATE June 2001			
3. INSTALLATION AND LOCATION AVIANO, ITALY				4. PROJECT TITLE AVIANO ES CLASSROOM ADDITION				
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER 54443		8. PROJECT COST (\$000) 3,647			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY								2,555
Construct Classroom Addition					SF	16,380	150	(2,457)
Renovation					SF	1,300	75	(98)
SUPPORTING FACILITIES								688
Playgrounds					LS	-	-	(150)
Electric					LS	-	-	(50)
Water					LS	-	-	(40)
Sewer/Storm Drainage					LS	-	-	(120)
Demolition					LS	-	-	(113)
Site Improvements					LS	-	-	(155)
Communications					LS	-	-	(60)
SUBTOTAL								3,243
CONTINGENCY (5.0%)								162
ESTIMATED CONSTRUCTION COST								3,405
ENGINEERING DURING CONSTRUCTION (0.5%)								21
SUPERVISION & ADMINISTRATION (6.5%)								221
TOTAL REQUEST								3,647
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project will construct nine kindergarten sized classrooms and remodel one classroom in support of the new full day kindergarten (FDKG) and reduced pupil teacher ratio (RPTR) program for DoDDS-Europe. These teaching stations shall be ADA Guideline (ADAG) compliant. The classrooms shall also be equipped with kitchens, toilets, markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with bubblers, air conditioning, public address, telephone, clock, bell/chime, local area network (LAN), and NFPA compliant fire alarm and visual attenuator systems. Pavements shall include parking, access roads, and walkways and security lighting as required. Site improvements shall include signage, fencing, covered walkways, playgrounds, landscaping, utilities, and relocation/demolition of existing structures, as required. This project shall also be designed in accordance with new Anti-Terrorism Engineering Standards, and the Presidential Executive Order, Standards of Seismic Safety for Existing Federally Owned or Leased Buildings and Commentary dated February 1994.								
11. REQUIREMENT: 10 Teaching Stations PROJECT: This project is required as part of the DoDEA program to provide Full Day Kindergarten (FDKG) and Reduce the Pupil Teacher Ratio (RPTR) in grades 1-3 to 1:18. CURRENT SITUATION: All existing teaching stations at Aviano ES are being utilized and the facility cannot accommodate the increased classroom requirements for FDKG/RPTR without new construction and renovation. IMPACT IF NOT PROVIDED: If this project is not constructed, it will not be possible to provide the Full Day Kindergarten and Reduced Pupil Teacher Ratio programs at Aviano Elementary School. POC: Mr. Kent Craiq, Chief, Facilities Branch. (703) 696-3850								

1. COMPONENT DoDEA	FY2002 MILITARY CONSTRUCTION PROJECT DATA	2. DATE June 2001																														
3. INSTALLATION AND LOCATION AVIANO AB, ITALY		4. PROJECT TITLE AVIANO ES CLASSROOM ADDITION																														
<p>12. Supplemental Data</p> <p>1. Status</p> <table> <tr> <td>(a) Date Design Started</td> <td>Mar-00</td> </tr> <tr> <td>(b) Parametric Cost Estimate Used to develop Costs (Yes/No)</td> <td>No</td> </tr> <tr> <td>(c) Percent Completed as of January 2001</td> <td>35</td> </tr> <tr> <td>(d) Date 35 Percent Completed</td> <td>Oct-01</td> </tr> <tr> <td>(e) Type of Design Contract</td> <td>Design/Bid/Build</td> </tr> </table> <p>2. Basis</p> <table> <tr> <td>(a) Standard or Definitive Design</td> <td>No</td> </tr> <tr> <td>(b) Date Design was most recently used</td> <td>NA</td> </tr> </table> <p>3. Total Cost (c)= (a)+(b) or (d)+(e) (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>270</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>400</td> </tr> <tr> <td>(c) Total</td> <td>670</td> </tr> <tr> <td>(d) Contract</td> <td>610</td> </tr> <tr> <td>(e) In-House</td> <td>60</td> </tr> </table> <p>4. Contract Award</p> <table> <tr> <td></td> <td>May 02</td> </tr> </table> <p>5. Construction Start</p> <table> <tr> <td></td> <td>Jul 02</td> </tr> </table> <p>6. Construction Completion</p> <table> <tr> <td></td> <td>Jul 03</td> </tr> </table>			(a) Date Design Started	Mar-00	(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No	(c) Percent Completed as of January 2001	35	(d) Date 35 Percent Completed	Oct-01	(e) Type of Design Contract	Design/Bid/Build	(a) Standard or Definitive Design	No	(b) Date Design was most recently used	NA	(a) Production of Plans and Specifications	270	(b) All Other Design Costs	400	(c) Total	670	(d) Contract	610	(e) In-House	60		May 02		Jul 02		Jul 03
(a) Date Design Started	Mar-00																															
(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No																															
(c) Percent Completed as of January 2001	35																															
(d) Date 35 Percent Completed	Oct-01																															
(e) Type of Design Contract	Design/Bid/Build																															
(a) Standard or Definitive Design	No																															
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	May 02																															
	Jul 02																															
	Jul 03																															

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION Geilenkirchen, Germany			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX 1.45					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 Sep 00							257				257
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											1,733
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											0
g. REMAINING DEFICIENCY											0
h. GRAND TOTAL											1,733
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS	START	COMPLETE					
	Geilenkirchen ES Multi-Purpose Room	9,300	1,733	May 00							
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA			2. DATE June 2001
3. INSTALLATION AND LOCATION GEILENKIRCHEN, GERMANY			4. PROJECT TITLE GEILENKIRCHEN ES MULTI-PURPOSE ROOM		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER 54353	8. PROJECT COST (\$000) 1,733		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					1,267
Construct Multipurpose Room		SF	9,388	135	(1,267)
SUPPORTING FACILITIES					275
Transformer and Cable		LS	-	-	(45)
Long-Distance Heating Line		LF	985	144	(142)
Demolition		LS			(88)
SUBTOTAL					1,542
CONTINGENCY (5.0%)					77
ESTIMATED CONSTRUCTION COST					1,619
ENGINEERING DURING CONSTRUCTION (0.5%)					8
SUPERVISION & ADMINISTRATION (6.5%)					106
TOTAL REQUEST					1,733
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct a multi-purpose building to include sports floor, stage, technical equipment and storage, and a support annex that includes toilets, teacher's office, chair storage, delivery and food service areas, walk-in refrigerator and dish-washing room. Exterior utilities include heat line, electrical transformer and cable. Site improvements include access roads, walkways, security lighting, signage, landscaping and demolition of existing site. This project will be designed in compliance with Anti-Terrorism/Force Protection construction standards.					
11. REQUIREMENT: Construct multi-purpose building. PROJECT: To provide adequate indoor sports, auditorium and cafeteria facilities for Geilenkirchen Elementary School. CURRENT SITUATION: Bubble gym erected in 1993 has exceeded its five-year design life. This gym, lacking water, drains and sewer, must be swept clean and after seven years it is intolerably dirty. Indoor temperatures in late spring and early fall reach 108 deg. F. Students are presently transported to the base gym when conditions in the bubble gym are not acceptable. To keep the aged bubble inflated, pump runs continuously all year long, an expensive drain on the operations budget. The school has no support facilities for food prepared off-site, resulting in cooled "hot" lunches, warmed "cold" items and dishes returned dirty. The school lacks an auditorium and stage, and an adequate cafeteria. IMPACT IF NOT PROVIDED: Students assigned to Geilenkirchen will continue to be educated in inadequate facilities. The utility cost of keeping the bubble gym inflated will continue to take a disproportionate share of the school's budget. The use of the base gym to augment the bubble gym will continue to require additional resources, and cause scheduling difficulties for educators and base personnel. The lunch program will continue to be inadequate and a major irritant to parents, students, and the community. POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850					

1. COMPONENT DoDEA	FY2002 MILITARY CONSTRUCTION PROJECT DATA	2. DATE June 2001																								
3. INSTALLATION AND LOCATION GEILENKIRCHEN, GERMANY	4. PROJECT TITLE GEILENKIRCHEN ES MULTIPURPOSE ROOM																									
<p>12. Supplemental Data</p> <p>1. Status</p> <table> <tr> <td>(a) Date Design Started</td> <td>May-00</td> </tr> <tr> <td>(b) Parametric Cost Estimate Used to develop Costs (Yes/No)</td> <td>No</td> </tr> <tr> <td>(c) Percent Completed as of January 2001</td> <td>35</td> </tr> <tr> <td>(d) Date 35 Percent Completed</td> <td>Sep-00</td> </tr> <tr> <td>(e) Type of Design Contract</td> <td>Design/Bid/Build</td> </tr> </table> <p>2. Basis</p> <table> <tr> <td>(a) Standard or Definitive Design</td> <td>No</td> </tr> <tr> <td>(b) Date Design was most recently used</td> <td>NA</td> </tr> </table> <p>3. Total Cost (c)= (a)+(b) or (d)+(e) (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>120</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>105</td> </tr> <tr> <td>(C) Total</td> <td>225</td> </tr> <tr> <td>(d) Contract</td> <td>200</td> </tr> <tr> <td>(e) In-House</td> <td>25</td> </tr> </table> <p>4. Contract Award Jan 02</p> <p>5. Construction Start Feb 02</p> <p>6. Construction Completion Jul 03</p>			(a) Date Design Started	May-00	(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No	(c) Percent Completed as of January 2001	35	(d) Date 35 Percent Completed	Sep-00	(e) Type of Design Contract	Design/Bid/Build	(a) Standard or Definitive Design	No	(b) Date Design was most recently used	NA	(a) Production of Plans and Specifications	120	(b) All Other Design Costs	105	(C) Total	225	(d) Contract	200	(e) In-House	25
(a) Date Design Started	May-00																									
(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No																									
(c) Percent Completed as of January 2001	35																									
(d) Date 35 Percent Completed	Sep-00																									
(e) Type of Design Contract	Design/Bid/Build																									
(a) Standard or Definitive Design	No																									
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(a) Production of Plans and Specifications	120																									
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(C) Total	225																									
(d) Contract	200																									
(e) In-House	25																									

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION Wiesbaden, Germany			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX 1.39					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 Sep 00							619				619
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											1,378
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											0
g. REMAINING DEFICIENCY											0
h. GRAND TOTAL											1,378
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE						
	Hainerberg ES Classroom Addition	7,200	1,378	May 00							
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA		2. DATE June 2001	
3. INSTALLATION AND LOCATION WIESBADEN, GERMANY			4. PROJECT TITLE HAINERBERG ES CLASSROOM ADDITION		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER CDC005110J	8. PROJECT COST (\$000) 1,378	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					900
Construct Classroom Addition		SF	7,200	125	(900)
SUPPORTING FACILITIES					326
Playgrounds		LS	-	-	(120)
Electric		LS	-	-	(43)
Water		LS	-	-	(3)
Heating		LS	-	-	(25)
Sewer		LS	-	-	(19)
Pavements		LS	-	-	(35)
Storm Drainage		LS	-	-	(37)
Site Improvements		LS	-	-	(38)
Communications		LS	-	-	(6)
SUBTOTAL					1,226
CONTINGENCY (5%)					61
ESTIMATED CONSTRUCTION COST					1,287
ENGINEERING DURING CONSTRUCTION (0.5%)					7
SUPERVISION & ADMINISTRATION (6.5%)					84
TOTAL REQUEST					1,378
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project will construct four (4) kindergarten in support of the new Full Day Kindergarten (FDKG) and Reduced Pupil Teacher Ratio (RPTR) program for DoDDS schools in Europe. This project will construct a total of four (4) classrooms which will be in compliance with the Americans with Disabilities Act Guideline (ADAG) and include shared bathrooms and kitchens. The classrooms will also be equipped with markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with bubblers, HVAC, Local Area Networks (LAN), public address, clock, bell, and intercom systems and NFPA compliant fire alarm and visual attenuator systems. This project will be designed in compliance with Anti-Terrorism/Force Protection Construction Standards. Site improvements will include parking areas, access roads, walkways and security lighting, signage, fencing, covered walkways, playgrounds, landscaping, utilities, and/or relocation/demolition of existing structures as required.					
11. REQUIREMENT: 4 Teaching Stations PROJECT: This project is required as part of the DoDEA program to provide Full Day Kindergarten (FDKG) and Reduce the Pupil Teacher Ratio (RPTR) in grades 1-3 to 1:18. CURRENT SITUATION: All existing teaching stations at Hainerberg ES are being utilized and the facility cannot accommodate the increased classroom requirements for FDKG/RPTR without new construction. IMPACT IF NOT PROVIDED: If this project is not constructed, it will not be possible to provide the Full Day Kindergarten and Reduced Pupil Teacher Ratio programs at Hainerberg Elementary School. POC: Mr. Kent Craiq, Chief, Facilities Branch, (703) 696-3850					

1. COMPONENT DoDEA	FY2002 MILITARY CONSTRUCTION PROJECT DATA	2. DATE June 2001																								
3. INSTALLATION AND LOCATION WIESBADEN, GERMANY		4. PROJECT TITLE HAINERBERG ES CLASSROOM ADDITION																								
<p>12. Supplemental Data</p> <p>1. Status</p> <table> <tr> <td>(a) Date Design Started</td> <td>May-00</td> </tr> <tr> <td>(b) Parametric Cost Estimate Used to develop Costs (Yes/No)</td> <td>No</td> </tr> <tr> <td>(c) Percent Completed as of January 2001</td> <td>35</td> </tr> <tr> <td>(d) Date 35 Percent Completed</td> <td>Sep-00</td> </tr> <tr> <td>(e) Type of Design Contract</td> <td>Design/Bid/Build</td> </tr> </table> <p>2. Basis</p> <table> <tr> <td>(a) Standard or Definitive Design</td> <td>No</td> </tr> <tr> <td>(b) Date Design was most recently used</td> <td>NA</td> </tr> </table> <p>3. Total Cost = (a)+(b) or (d)+(e) (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td></td> </tr> <tr> <td>(b) All Other Design Costs</td> <td></td> </tr> <tr> <td>(c) Total</td> <td>160</td> </tr> <tr> <td>(d) Contract</td> <td>145</td> </tr> <tr> <td>(e) In-House</td> <td>15</td> </tr> </table> <p>4. Contract Award Jan 02</p> <p>5. Construction Start Feb 02</p> <p>6. Construction Completion Jul 03</p>			(a) Date Design Started	May-00	(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No	(c) Percent Completed as of January 2001	35	(d) Date 35 Percent Completed	Sep-00	(e) Type of Design Contract	Design/Bid/Build	(a) Standard or Definitive Design	No	(b) Date Design was most recently used	NA	(a) Production of Plans and Specifications		(b) All Other Design Costs		(c) Total	160	(d) Contract	145	(e) In-House	15
(a) Date Design Started	May-00																									
(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No																									
(c) Percent Completed as of January 2001	35																									
(d) Date 35 Percent Completed	Sep-00																									
(e) Type of Design Contract	Design/Bid/Build																									
(a) Standard or Definitive Design	No																									
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(e) In-House	15																									

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION Kaiserslautern, Germany			4. COMMAND DoDDS		5. AREA CONSTRUCTION COST INDEX 1.45						
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED		TOTAL		
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER		ENLISTED	CIVILIAN
a. AS OF 1 Sep 00							590				590
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										1,439	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											
f. PLANNED IN NEXT THREE PROGRAM YEARS										0	
g. REMAINING DEFICIENCY										0	
h. GRAND TOTAL										1,439	
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE		PROJECT TITLE			SCOPE		COST (\$000)		DESIGN STATUS START — COMPLETE		
		Kaiserslautern ES Classroom Addition			8,300		1,439		May 00		
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA		2. DATE June 2001	
3. INSTALLATION AND LOCATION KAISERSLAUTERN, GERMANY			4. PROJECT TITLE KAISERSLAUTERN ES CLASSROOM ADDN		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER YANB 04-3515	8. PROJECT COST (\$000) 1,439	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					1,086
Construct Classroom Addition		SF	6,300	145	(914)
Renovation		SF	2,000	86	(172)
SUPPORTING FACILITIES					194
Playgrounds		LS	-	-	(48)
Electric		LS	-	-	(15)
Mechanical Service		LS	-	-	(28)
Sewer/Storm Drainage		LS	-	-	(12)
Pavements		LS	-	-	(28)
Site Improvements		LS	-	-	(38)
Communications		LS	-	-	(25)
SUBTOTAL					1,280
CONTINGENCY (5.0%)					64
ESTIMATED CONSTRUCTION COST					1,344
ENGINEERING DURING CONSTRUCTION (0.5%)					7
SUPERVISION & ADMINISTRATION (6.5%)					88
TOTAL REQUEST					1,439
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project constructs four (4) kindergarten classrooms and renovates two (2) existing classrooms in support of Full Day Kindergarten (FDKG) and Reduced Pupil teacher Ratio (RPTR) program for DoDDS Schools in Europe. These classrooms will be in compliance with the Americans with Disabilities Act Guidelines (ADAG) and include shared bathrooms and kitchens. The classrooms will be equipped with markerboards, tackboards, built-in cabinets television wall mounts, closed circuit TV connections, sinks with bubblers, HVAC, LAN, PA, clock/bell and intercom systems and NFPA compliant fire protection systems. This project will also be designed in compliance with Anti-Terrorism/Force Protection Construction Standards. Site improvements will include signage, fencing, covered walkways, playgrounds, landscaping, utilities, demolition or relocation of temporary structures as required. Exterior work includes parking areas, access roads, walkways and adequate site.					
11. REQUIREMENT: 6 Teaching Stations PROJECT: This project is required as part of the DoDEA program to provide Full Day Kindergarten (FDKG) and Reduce the Pupil Teacher Ratio (RPTR) in grades 1-3 to 1:18. CURRENT SITUATION: All existing teaching stations at Kaiserslautern Elementary School are being utilized and the facility cannot accommodate the increased classroom requirements for FDKG/RPTR without new construction and renovation. IMPACT IF NOT PROVIDED: If this project is not constructed, it will not be possible to provide full day Kindergarten and Reduced Pupil Teacher Ratio at Kaiserslautern Elementary School. POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850					

1. COMPONENT DoDEA	FY2002 MILITARY CONSTRUCTION PROJECT DATA	2. DATE June 2001																								
3. INSTALLATION AND LOCATION KAISERSLAUTERN, GERMANY	4. PROJECT TITLE KAISERSLAUTERN ES CLASSROOM ADDITION																									
<p>12. Supplemental Data</p> <p>1. Status</p> <table> <tr> <td>(a) Date Design Started</td> <td>Apr-00</td> </tr> <tr> <td>(b) Parametric Cost Estimate Used to develop Costs (Yes/No)</td> <td>No</td> </tr> <tr> <td>(c) Percent Completed as of January 2001</td> <td>35</td> </tr> <tr> <td>(d) Date 35 Percent Completed</td> <td>Sep-00</td> </tr> <tr> <td>(e) Type of Design Contract</td> <td>Design/Bid/Build</td> </tr> </table> <p>2. Basis</p> <table> <tr> <td>(a) Standard or Definitive Design</td> <td>No</td> </tr> <tr> <td>(b) Date Design was most recently used</td> <td>NA</td> </tr> </table> <p>3. Total Cost (c)= (a)+(b) or (d)+(e) (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>55</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>10</td> </tr> <tr> <td>(c) Total</td> <td>65</td> </tr> <tr> <td>(d) Contract</td> <td>59</td> </tr> <tr> <td>(e) In-House</td> <td>6</td> </tr> </table> <p>4. Contract Award Jan 02</p> <p>5. Construction Start Feb 02</p> <p>6. Construction Completion Jul 03</p>			(a) Date Design Started	Apr-00	(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No	(c) Percent Completed as of January 2001	35	(d) Date 35 Percent Completed	Sep-00	(e) Type of Design Contract	Design/Bid/Build	(a) Standard or Definitive Design	No	(b) Date Design was most recently used	NA	(a) Production of Plans and Specifications	55	(b) All Other Design Costs	10	(c) Total	65	(d) Contract	59	(e) In-House	6
(a) Date Design Started	Apr-00																									
(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No																									
(c) Percent Completed as of January 2001	35																									
(d) Date 35 Percent Completed	Sep-00																									
(e) Type of Design Contract	Design/Bid/Build																									
(a) Standard or Definitive Design	No																									
(b) Date Design was most recently used	NA																									
(a) Production of Plans and Specifications	55																									
(b) All Other Design Costs	10																									
(c) Total	65																									
(d) Contract	59																									
(e) In-House	6																									

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION Kitzingen, Germany			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX 1.35					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 Sep 00							530				530
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											1,394
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											0
g. REMAINING DEFICIENCY											0
h. GRAND TOTAL											1,394
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE						
	Kitzingen ES Classroom Addition	7,280	1,394	May 00							
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA			2. DATE June 2001			
3. INSTALLATION AND LOCATION KITZINGEN, GERMANY				4. PROJECT TITLE KITZINGEN ES CLASSROOM ADDITION				
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER 54360		8. PROJECT COST (\$000) 1,394			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY								983
Construct Classrooms					SF	7,280	135	(983)
SUPPORTING FACILITIES								257
Playgrounds					LS	-	-	(50)
Electric					LS	-	-	(32)
Water					LS	-	-	(20)
Heating					LS	-	-	(35)
Sewer					LS	-	-	(25)
Pavements					LS	-	-	(25)
Storm Drainage					LS	-	-	(25)
Site Improvements					LS	-	-	(30)
Communications					LS	-	-	(15)
SUBTOTAL								1,240
CONTINGENCY (5%)								62
ESTIMATED CONSTRUCTION COST								1,302
ENGINEERING DURING CONSTRUCTION (0.5%)								7
SUPERVISION & ADMINISTRATION (6.5%)								85
TOTAL REQUEST								1,394
10. DESCRIPTION OF PROPOSED CONSTRUCTION Project will construct four (4) new kindergarten classrooms in support of the Full Day Kindergarten (FDKG) and Reduced Pupil Teacher Ratio (RPTR) program for DoDDS-Europe. Classrooms will be in compliance with the Americans with Disabilities Act Guideline (ADAG) and include shared bathrooms and kitchens. The classrooms will also be equipped with markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, sinks with bubblers, HVAC, Local Area Networks (LAN), public address, clock, bell, and intercom systems and NFPA compliant fire alarm and visual attenuator systems. This project will be designed in accordance with Anti-Terrorism/Force Protection Construction Standards. Site improvements will include signage, fencing, covered walkways, playgrounds, landscaping, utilities, and/or relocation/demolition of existing structures as required. Existing substandard kindergarten classrooms vacated will be used to satisfy the RPTR requirements.								
11. REQUIREMENT: 4 Teaching Stations PROJECT: This project is required as part of the DoDEA program to provide Full Day Kindergarten (FDKG) and Reduce the Pupil Teacher Ratio (RPTR) in grades 1-3 to 1:18. CURRENT SITUATION: All existing teaching stations at Kitzingen ES are being utilized and the facility cannot accommodate the increased classroom requirements for FDKG/RPTR without new construction. IMPACT IF NOT PROVIDED: If this project is not constructed, it will not be possible to provide the Full Day Kindergarten and Reduced Pupil Teacher Ratio programs at Kitzingen Elementary School. POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850								

1. COMPONENT DoDEA	FY2002 MILITARY CONSTRUCTION PROJECT DATA	2. DATE June 2001																								
3. INSTALLATION AND LOCATION KITZINGEN, GERMANY	4. PROJECT TITLE KITZINGEN ES CLASSROOM ADDITION																									
<p>12. Supplemental Data</p> <p>1. Status</p> <table> <tr> <td>(a) Date Design Started</td> <td>May-00</td> </tr> <tr> <td>(b) Parametric Cost Estimate Used to develop Costs (Yes/No)</td> <td>No</td> </tr> <tr> <td>(c) Percent Completed as of January 2001</td> <td>35</td> </tr> <tr> <td>(d) Date 35 Percent Completed</td> <td>Sep-00</td> </tr> <tr> <td>(e) Type of Design Contract</td> <td>Design/Bid/Build</td> </tr> </table> <p>2. Basis</p> <table> <tr> <td>(a) Standard or Definitive Design</td> <td>No</td> </tr> <tr> <td>(b) Date Design was most recently used</td> <td>NA</td> </tr> </table> <p>3. Total Cost = (a)+(b) or (d)+(e) (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>70</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>15</td> </tr> <tr> <td>(c) Total</td> <td>85</td> </tr> <tr> <td>(d) Contract</td> <td>77</td> </tr> <tr> <td>(e) In-House</td> <td>8</td> </tr> </table> <p>4. Contract Award Jan 02</p> <p>5. Constructoin Start Feb 02</p> <p>6. Construction Completion Jul 03</p>			(a) Date Design Started	May-00	(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No	(c) Percent Completed as of January 2001	35	(d) Date 35 Percent Completed	Sep-00	(e) Type of Design Contract	Design/Bid/Build	(a) Standard or Definitive Design	No	(b) Date Design was most recently used	NA	(a) Production of Plans and Specifications	70	(b) All Other Design Costs	15	(c) Total	85	(d) Contract	77	(e) In-House	8
(a) Date Design Started	May-00																									
(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No																									
(c) Percent Completed as of January 2001	35																									
(d) Date 35 Percent Completed	Sep-00																									
(e) Type of Design Contract	Design/Bid/Build																									
(a) Standard or Definitive Design	No																									
(b) Date Design was most recently used	NA																									
(a) Production of Plans and Specifications	70																									
(b) All Other Design Costs	15																									
(c) Total	85																									
(d) Contract	77																									
(e) In-House	8																									

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION Landstuhl, Germany			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX 1.45					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF June 01							796				796
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											1,444
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											0
g. REMAINING DEFICIENCY											1,444
h. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE						
	Landstuhl E/MS Classroom Addition	8,100	1,444	Mar 00							
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA		2. DATE June 2001	
3. INSTALLATION AND LOCATION LANDSTUHL, GERMANY			4. PROJECT TITLE LANDSTUHL E/MS CLASSROOM ADDITION		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER MTMN 04-3516	8. PROJECT COST (\$000) 1,444	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					1,080
Construct Classroom Addition		SF	6,300	150	(945)
Renovation		SF	1,800	75	(135)
SUPPORTING FACILITIES					205
Playgrounds		LS	-	-	(56)
Electric		LS	-	-	(11)
Mechanical Service		LS	-	-	(20)
Sewer/Storm Drainage		LS	-	-	(20)
Pavements		LS	-	-	(32)
Site Improvements		LS	-	-	(36)
Communications		LS	-	-	(30)
SUBTOTAL					1,285
CONTINGENCY (5.0%)					64
ESTIMATED CONSTRUCTION COST					1,349
ENGINEERING DURING CONSTRUCTION (0.5%)					7
SUPERVISION & ADMINISTRATION (6.5%)					88
TOTAL REQUEST					1,444
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project will construct four (4) kindergarten classrooms and renovation of two (2) existing classrooms in support of Full Day Kindergarten (FDKG) and Reduced Pupil teacher Ratio (RPTR) program for DoDDS schools in Europe. These classrooms will be in compliance with the Americans with Disabilities Act Guidelines (ADAG) and include shared bathrooms and kitchens. The classrooms will also be equipped with markerboards, tackboards, built-in cabinets television wall mounts, closed circuit TV connections, sinks with bubblers, HVAC, LAN, PA, clock/bell and intercom systems and NFPA compliant fire protection systems. This project will also be designed in compliance with Anti-Terrorism/Force Protection Construction Standards. Site improvements will include signage, fencing, covered walkways, playgrounds, landscaping, utilities, demolition or relocation of temporary structures as required. Exterior pavement work will include parking areas, access roads, walkways and adequate site drainage will be provided.					
11. REQUIREMENT: 6 Teaching Stations PROJECT: This project is required as part of the DoDEA program to provide Full Day Kindergarten (FDKG) and Reduce the Pupil Teacher Ratio (RPTR) in grades 1-3 to 1:18. CURRENT SITUATION: All existing teaching stations at Landstuhl Elementary/Middle School are being utilized and the facility cannot accommodate the increased classroom requirements for FDKG/RPTR without new construction and renovation. IMPACT IF NOT PROVIDED: If this project is not constructed, it will not be possible to provide Full Day Kindergarten and Reduced Pupil Teacher Ratio at Landstuhl Elementary School. POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850					

1. COMPONENT DoDEA	FY2002 MILITARY CONSTRUCTION PROJECT DATA	2. DATE June 2001																														
3. INSTALLATION AND LOCATION LANDSTUHL, GERMANY		4. PROJECT TITLE LANDSTUHL E/MS CLASSROOM ADDITION																														
<p>12. Supplemental Data</p> <p>1. Status</p> <table> <tr> <td>(a) Date Design Started</td> <td>Mar-00</td> </tr> <tr> <td>(b) Parametric Cost Estimate Used to develop Costs (Yes/No)</td> <td>No</td> </tr> <tr> <td>(c) Percent Completed as of January 2001</td> <td>35</td> </tr> <tr> <td>(d) Date 35 Percent Completed</td> <td></td> </tr> <tr> <td>(e) Type of Design Contract</td> <td></td> </tr> </table> <p>2. Basis</p> <table> <tr> <td>(a) Standard or Definitive Design</td> <td>No</td> </tr> <tr> <td>(b) Date Design was most recently used</td> <td>NA</td> </tr> </table> <p>3. Total Cost (c) = (a)+(b) or (d)+(e) (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>55</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>10</td> </tr> <tr> <td>(c) Total</td> <td>65</td> </tr> <tr> <td>(d) Contract</td> <td>58</td> </tr> <tr> <td>(e) In-House</td> <td>7</td> </tr> </table> <p>4. Contract Award</p> <p>5. Construction Start</p> <p>6. Construction Completion</p> <table> <tr> <td>4. Contract Award</td> <td>Jan 02</td> </tr> <tr> <td>5. Construction Start</td> <td>Feb 02</td> </tr> <tr> <td>6. Construction Completion</td> <td>Jul 03</td> </tr> </table>			(a) Date Design Started	Mar-00	(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No	(c) Percent Completed as of January 2001	35	(d) Date 35 Percent Completed		(e) Type of Design Contract		(a) Standard or Definitive Design	No	(b) Date Design was most recently used	NA	(a) Production of Plans and Specifications	55	(b) All Other Design Costs	10	(c) Total	65	(d) Contract	58	(e) In-House	7	4. Contract Award	Jan 02	5. Construction Start	Feb 02	6. Construction Completion	Jul 03
(a) Date Design Started	Mar-00																															
(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No																															
(c) Percent Completed as of January 2001	35																															
(d) Date 35 Percent Completed																																
(e) Type of Design Contract																																
(a) Standard or Definitive Design	No																															
(b) Date Design was most recently used	NA																															
(a) Production of Plans and Specifications	55																															
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(c) Total	65																															
(d) Contract	58																															
(e) In-House	7																															
4. Contract Award	Jan 02																															
5. Construction Start	Feb 02																															
6. Construction Completion	Jul 03																															

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION Heidelberg, Germany			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX 1.35					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 Sep 00							1097				1097
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											3,312
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											0
g. REMAINING DEFICIENCY											0
h. GRAND TOTAL											3,312
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE						
	Patrick Henry ES Classroom Addition & Renovation	20,600	3,312	May 00							
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA			2. DATE June 2001			
3. INSTALLATION AND LOCATION HEIDELBERG, GERMANY				4. PROJECT TITLE PATRICK HENRY ES CLASSROOM ADDITION AND RENOVATION				
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER 54353		8. PROJECT COST (\$000) 3,312			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY								2,352
Construct Classrooms Addition					SF	18,000	120	(2,160)
Renovate 4 Classrooms					SF	2,400	80	(192)
SUPPORTING FACILITIES								597
Playgrounds					LS	-		(90)
Electric					LS	-	-	(110)
Water					LS	-	-	(100)
Sewer/Storm Drainage					LS	-	-	(90)
Pavements					LS	-	-	(136)
Site Improvements					LS	-	-	(36)
Communications					LS	-	-	(35)
SUBTOTAL								2,949
CONTINGENCY (5.0%)								147
ESTIMATED CONSTRUCTION COST								3,096
ENGINEERING DURING CONSTRUCTION (0.5%)								15
SUPERVISION & ADMINISTRATION (6.5%)								201
TOTAL REQUEST								3,312
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
<p>This project will construct ten (10) kindergarten classrooms and renovate four (4) existing classrooms for re-utilization by preschool developmental and Sure Start programs, which will free rooms for reduced PTR. These classrooms will be in compliance with the Americans with Disabilities Act Guidelines (ADAG) and include shared bathrooms and kitchens. The classrooms will also be equipped with markerboards, tackboards, built-in cabinets, television wall mounts, closed circuit TV connections, sinks with bubblers, HVAC, LAN, PA, clock/bell and intercom systems, and NFPA compliant fire protection systems. This project will also be designed in compliance with Anti-Terrorism/Force Protection Construction Standards. Site improvements will include signage, fencing, playgrounds, landscaping, and all utilities. Because the project is sited on an existing parking area that will displace community parking, the exterior pavement work will include the construction of additional parking areas, an access drive, and walkways.</p>								
11. REQUIREMENT: 10 Teaching Stations								
<p>PROJECT: This project is required as part of the DoDEA program to provide Full Day Kindergarten (FDKG) and Reduce the Pupil Teacher Ratio (RPTR) in grades 1-3 to 1:18.</p> <p>CURRENT SITUATION: All existing teaching stations at Patrick Henry Elementary School are being utilized. The facility cannot accommodate the increased classroom requirements for FDKG/RPTR without new construction and renovation.</p> <p>IMPACT IF NOT PROVIDED: If this project is not constructed, it will not be possible to provide the Full Day Kindergarten and Reduced Pupil Teacher Ratio programs at Patrick Henry Elementary School.</p> <p>POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850</p>								

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION Ramstein, Germany			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX 1.45					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 Sep 00							843				843
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											2,814
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											0
g. REMAINING DEFICIENCY											0
h. GRAND TOTAL											2,814
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS	START	COMPLETE					
	Ramstein HS Classroom Addition	25,450	2,814	Mar 00							
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA		2. DATE June 2001	
3. INSTALLATION AND LOCATION RAMSTEIN, GERMANY			4. PROJECT TITLE RAMSTEIN HS CLASSROOM ADDITION		
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER TYFR 033038	8. PROJECT COST (\$000) 2,814	
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					2,305
Construct 12 General Purpose Classrooms		SF	13,000	143	(1,859)
Construct Team and Music Room		SF	3,250	131	(426)
Renovate Media Center		SF	600	33	(20)
SUPPORTING FACILITIES					200
Landscaping, Utility Upgrades, Road Repairs,		LS			(100)
Removal of Portable Classrooms		LS			(20)
Fire Alarm, Intercoms, LAN System		LS			(80)
SUBTOTAL					2,505
CONTINGENCY (5%)					125
ESTIMATED CONSTRUCTION COST					2,630
ENGINEERING DURING CONSTRUCTION (0.5%)					13
SUPERVISION & ADMINISTRATION (6.5%)					171
TOTAL REQUEST					2,814
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project will construct a 12 classroom annex. Work will include required hallways stairs, fire escapes, fire alarms, LAN systems, utilities, communications, and will meet NFPA and ADA standards. This project will construct a Team Room adjacent to the existing Weight/exercise room. This project will also construct a Music Room with associated equipment and music storage rooms to replace the one demolished for the construction of the classrooms. This project will enclose one courtyard adjacent to the Library in order to provide additional space for this function. The project will insure all fire alarms are extended to the existing system and meet current standards. The existing LAN system will be extended to each of the new functional areas. Exterior work includes roads, sidewalks, landscaping, and lighting. Existing temporary classrooms shall be removed and the sites returned to functional use.					
11. REQUIREMENT: Classroom annex consisting of twelve rooms and a Team Room/Music Annex with minor renovation to the existing facility (Library expansion). PROJECT: Construct addition and renovate existing spaces to provide sufficient spaces to accommodate curriculum CURRENT SITUATION: In order to accommodate the 9th grade relocation from Ramstein Middle School to the High School, portable classrooms were added to the campus. (They will be removed by this project.) With removal there will be inadequate classroom space. The athletic facilities and media center do not possess either the functional areas or sufficient space for the school population. IMPACT IF NOT PROVIDED: If this project does not go forward the temporary facilities will be retained with the continued drain on facility resources and the increasingly un-sightly appearance. The athletic program will not be on par with those of similarly sized high schools or provide the functional area authorized. The media center will continue to be undersized to support the student population. Curriculum support will be complicated or impossible to achieve. POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850					

1. COMPONENT DoDEA	FY2002 MILITARY CONSTRUCTION PROJECT DATA	2. DATE June 2001																														
3. INSTALLATION AND LOCATION RAMSTEIN AB, GERMANY		4. PROJECT TITLE RAMSTEIN HS CLASSROOM ADDITION																														
<p>12. Supplemental Data</p> <p>1. Status</p> <table> <tr> <td>(a) Date Design Started</td> <td>May-00</td> </tr> <tr> <td>(b) Parametric Cost Estimate Used to develop Costs (Yes/No)</td> <td>No</td> </tr> <tr> <td>(c) Percent Completed as of January 2001</td> <td>35</td> </tr> <tr> <td>(d) Date 35 Percent Completed</td> <td>Sep-00</td> </tr> <tr> <td>(e) Type of Design Contract</td> <td>Design/Bid/Build</td> </tr> </table> <p>2. Basis</p> <table> <tr> <td>(a) Standard or Definitive Design</td> <td>No</td> </tr> <tr> <td>(b) Date Design was most recently used</td> <td>NA</td> </tr> </table> <p>3. Total Cost (c)= (a)+(b) or (d)+(e) (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>200</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>95</td> </tr> <tr> <td>(c) Total</td> <td>295</td> </tr> <tr> <td>(d) Contract</td> <td>250</td> </tr> <tr> <td>(e) In-House</td> <td>45</td> </tr> </table> <p>4. Contract Award</p> <table> <tr> <td></td> <td>Nov 02</td> </tr> </table> <p>5. Construction Start</p> <table> <tr> <td></td> <td>Jan 03</td> </tr> </table> <p>6. Construction Completion</p> <table> <tr> <td></td> <td>Jul 04</td> </tr> </table>			(a) Date Design Started	May-00	(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No	(c) Percent Completed as of January 2001	35	(d) Date 35 Percent Completed	Sep-00	(e) Type of Design Contract	Design/Bid/Build	(a) Standard or Definitive Design	No	(b) Date Design was most recently used	NA	(a) Production of Plans and Specifications	200	(b) All Other Design Costs	95	(c) Total	295	(d) Contract	250	(e) In-House	45		Nov 02		Jan 03		Jul 04
(a) Date Design Started	May-00																															
(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No																															
(c) Percent Completed as of January 2001	35																															
(d) Date 35 Percent Completed	Sep-00																															
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(d) Contract	250																															
(e) In-House	45																															
	Nov 02																															
	Jan 03																															
	Jul 04																															

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION Vogelweh, Germany			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX 1.45					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 Sep 00							618				618
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											1,558
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											0
g. REMAINING DEFICIENCY											0
h. GRAND TOTAL											1,558
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE	PROJECT TITLE	SCOPE	COST (\$000)	DESIGN STATUS	START	COMPLETE					
	Vogelweh ES Classroom Addition	8,900	1,558		Mar 00						
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA			2. DATE June 2001			
3. INSTALLATION AND LOCATION VOGELWEH, GERMANY				4. PROJECT TITLE VOGELWEH ES CLASSROOM ADDITION AND RENOVATION				
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER YANB 04-3517		8. PROJECT COST (\$000) 1,558			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY								1,167
Construct Classroom Addition					SF	6,500	150	(975)
Renovation					SF	2,400	80	(192)
SUPPORTING FACILITIES								220
Playgrounds					LS	-	-	(55)
Electric					LS	-	-	(7)
Mechanical Service					LS	-	-	(35)
Sewer/Storm Drainage					LS	-	-	(25)
Pavements					LS	-	-	(30)
Site Improvements					LS	-	-	(30)
Communications					LS	-	-	(38)
SUBTOTAL								1,387
CONTINGENCY (5.0%)								69
ESTIMATED CONSTRUCTION COST								1,456
ENGINEERING DURING CONSTRUCTION (0.5%)								7
SUPERVISION & ADMINISTRATION (6.5%)								95
TOTAL REQUEST								1,558
10. DESCRIPTION OF PROPOSED CONSTRUCTION This project will construct four (4) kindergarten classrooms and renovate four (4) existing classrooms in support of Full Day Kindergarten (FDKG) and Reduced Pupil Teacher Ratio (RPTR) program for DoDDS Europe. These classrooms will be in compliance with the Americans with Disabilities Act Guidelines (ADAG) and include shared bathrooms and kitchens. The classrooms will also be equipped with markerboards, tackboards, built-in cabinets television wall mounts, closed circuit TV connections, sinks with bubblers, HVAC, LAN, PA, clock/bell and intercom systems and NFPA compliant fire protection systems. This project will also be designed in compliance with Anti-Terrorism/Force Protection Construction Standards. Site improvements will include signage, fencing, covered walkways, playgrounds, landscaping, utilities, demolition or relocation of temporary structures as required. Exterior pavement work will include parking areas, access roads, walkways and adequate site drainage will be provided.								
PROJECT: This project is required as part of the DoDEA program to provide Full Day Kindergarten (FDKG) and Reduced Pupil Teacher Ratio (RPTR) in grades 1-3 to 1:18. CURRENT SITUATION: All existing teaching stations at Vogelweh Elementary School are being utilized and the facility cannot accommodate the increased classroom requirements for FDKG/RPTR without new construction and renovation. IMPACT IF NOT PROVIDED: If this project is not constructed, it will not be possible to provide Full Day Kindergarten and Reduced Pupil Teacher Ratio at Vogelweh Elementary School. POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850								

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION Wuerzburg, Germany			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX 1.39					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF Sep 00							142				142
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											2,684
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											0
g. REMAINING DEFICIENCY											0
h. GRAND TOTAL											2,684
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE		PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS		START COMPLETE		
		Wuerzburg ES Classroom and Gymnasium Addition			13,900	2,684	May 00				
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA			2. DATE June 2001			
3. INSTALLATION AND LOCATION WUERZBURG, GERMANY				4. PROJECT TITLE WUERZBURG ES CLASSROOM AND GYMNASIUM ADDITION				
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER MTMN 04-3516		8. PROJECT COST (\$000) 2,684			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY								1,977
Construct Classrooms					SF	6,700	150	(1,005)
Construct Gymnasium					SF	7,200	135	(972)
SUPPORTING FACILITIES								412
Electric					LS	-	-	(16)
Water					LS	-	-	(23)
Sewer/Storm Drainage					LS	-	-	(80)
Heating					LS	-	-	(48)
Pavements					LS	-	-	(55)
Demolition					LS	-	-	(105)
Site Improvements					LS	-	-	(40)
Communications					LS	-	-	(45)
SUBTOTAL								2,389
CONTINGENCY (5.0%)								119
ESTIMATED CONSTRUCTION COST								2,508
ENGINEERING DURING CONSTRUCTION (0.5%)								13
SUPERVISION & ADMINISTRATION (6.5%)								163
TOTAL REQUEST								2,684
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
<p>Construct 5 new classrooms in support of the Reduced Pupil to Teacher Ratio program in DoDDS-Europe. The new classrooms shall be ADA compliant. Classrooms will be equipped with markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, HVAC, Local Area Networks (LAN), public address, clock, bell, and intercom systems and NFPA compliant fire alarm and visual attenuator systems. Project will be designed in compliance with Anti-Terrorism/Force Protection Engineering and Construction Standards. This project shall include the demolition and removal of 5 existing temporary buildings from the site. A new gymnasium shall be constructed at a separate site in accordance with DoDDS elementary gymnasium criteria, including athletic flooring with markings, equipment storage area, acoustical ceiling, lighting, HVAC, clock, bell, intercom and fire alarm systems. Exterior work for both sites shall include parking areas, access roads, and walkways. Site improvements shall include signage, fencing, covered walkways, landscaping, utilities, and earthwork as required.</p>								
11. REQUIREMENT: 5 Teaching Stations, Gymnasium								
<p>PROJECT: This project is required as part of the DoDEA program to provide Reduced Pupil Teacher Ratio of 1 to 18 in grades 1 through 3.</p> <p>CURRENT SITUATION: All existing teaching stations at Wuerzburg ES are being fully utilized and the facility cannot accommodate the increased classroom requirements for RPTR without new construction. In addition, existing multi-purpose and gymnasium facilities cannot provide the school's increased need for indoor physical education programs and large group/assembly needs, as well as the increased number of lunch periods and students due to the FDKG program.</p> <p>IMPACT IF NOT PROVIDED: if this project is not provided, the school will not be able to provide classroom space for the RPTR program. The school will also continue to have inadequate facilities for physical education, assemblies, and lunch periods.</p> <p>POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850</p>								

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION RAF Feltwell, United Kingdom			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX 1.44					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF 1 Sep 00							792				792
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											22,132
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											0
g. REMAINING DEFICIENCY											0
h. GRAND TOTAL											22,132
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE		PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS		START COMPLETE		
		Lakenheath MS New School			117,000	22,132	Jan 00				
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA			2. DATE June 2001			
3. INSTALLATION AND LOCATION RAF FELTWELL, UNITED KINGDOM				4. PROJECT TITLE Lakenheath MS New School				
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000) 22,132			
9. COST ESTIMATES								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY								16,848
Construct Middle School					SF	117,000	144	(16,848)
SUPPORTING FACILITIES								2,845
Playgrounds					LS	-	-	(315)
Electric					LS	-	-	(425)
Water					LS	-	-	(445)
Sewer					LS	-	-	(250)
Pavements					LS	-	-	(445)
Storm Drainage					LS	-	-	(250)
Site Improvements					LS	-	-	(435)
Communications					LS	-	-	(280)
SUBTOTAL								19,693
CONTINGENCY (5%)								985
ESTIMATED CONSTRUCTION COST								20,678
ENGINEERING DURING CONSTRUCTION (0.5%)								103
SUPERVISION & ADMINISTRATION (5%)								1,351
TOTAL REQUEST								22,132
10. DESCRIPTION OF PROPOSED CONSTRUCTION Construct a new facility to replace the existing Lakenheath Middle School. Project includes 30 general purpose classrooms, 2 computer/business labs, 8 labs (general science, biology), 6 learning development/special ed areas, and one each of the following: art, music, home economics, tech ed, multipurpose/great hall and media center. Facility will be Americans with Disabilities Act Guideline (ADAG) compliant. The classrooms shall be equipped with markerboards, tackboards, built-in cabinets, television wall mounts with closed circuit television connections, public address, clock, bell/chime, local area network (LAN), and NFPA compliant fire alarm and visual attenuator systems. Pavements shall include parking, access roads, and walkways and security lighting as required. Site improvements shall include signage, fencing, covered walkways, playgrounds, landscaping, utilities, and relocation/demolition of existing structures as required. Anti-Terrorism/Force Protection Construction Standards will be applied.								
11. REQUIREMENT: Teaching Stations: 50 PROJECT: This project is required to provide an adequate school facility for approximately 810 students in grades 6-8 CURRENT SITUATION: School presently resides on a sprawling, multi-facility complex composed of aging facilities no longer suitable to meet educational requirements. Most teaching stations do not meet DoDDS standards or are forced into a configuration not conducive to good educational procedures. IMPACT IF NOT PROVIDED: The MS will be forced to use increasingly substandard facilities not purpose-built to Middle School standards. These deficiencies will keep the Middle School significantly below the DoDDS facility standards and make it difficult to provide a teaching/learning environment and curriculum that meets DoDDS educational standards. POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850								

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM						2. DATE June 2001			
3. INSTALLATION AND LOCATION Camp Lejeune, North Carolina			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX 0.94					
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			TOTAL	
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED		CIVILIAN
a. AS OF 1 Sep 00							388				388
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM 8,857											
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM 0											
f. PLANNED IN NEXT THREE PROGRAM YEARS 0											
g. REMAINING DEFICIENCY 0											
h. GRAND TOTAL 8,857											
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE		PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS START — COMPLETE				
		Renovations/Additions, Stone Street Elementary School			56,000 SF	8,857					
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA			2. DATE June 2001			
3. INSTALLATION AND LOCATION MCB CAMP LEJEUNE, NC				4. PROJECT TITLE STONE STREET ELEMENTARY SCHOOL ADDITION & RENOVATION				
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000) 8,857			
9. COST ESTIMATE								
ITEM					U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY								5,995
Addition					SF	23,000	135	(3,105)
Renovations					SF	34,000	85	(2,890)
SUPPORTING FACILITIES								1,926
Utilities					LS	-	-	(550)
Playgrounds					LS	-	-	(550)
Site Improvements					LS	-	-	(550)
Trailer Removal					EA	3	2000	(6)
Temporary Classrooms					EA	10	27,000	<u>(270)</u>
SUBTOTAL								7,921
CONTINGENCY (5%)								<u>396</u>
ESTIMATED CONSTRUCTION COST								8,317
SUPERVISION & ADMINISTRATION (6%)								499
ENGINEERING DURING CONSTRUCTION (0.5%)								<u>41</u>
TOTAL REQUEST								8,857
10. DESCRIPTION OF PROPOSED CONSTRUCTION								
<p>Construct additions including an art classroom, a music classroom, specialist classrooms, a library, a supply/storage room, and a food serving line/table storage room. General renovation of existing school to include replacement of window walls, installation of central air conditioning system, other required repairs and code upgrades, and conversion of the existing library to new functions. Supporting facilities to include utilities, relocation/replacement of playground equipment, leased temporary classrooms during renovations, miscellaneous pavements, demolition of existing trailers, and other site improvements as required.</p>								
11. Requirement: 28 Teaching Stations Adequate: 0 Substandard: 0								
<p>PROJECT: This project is required to provide an adequate elementary school for 417 students in grades 3-5.</p> <p>CURRENT SITUATION: The existing school consists of a forty years old which is in poor condition and three trailers. Window air conditioners are used throughout the school. The library is too small and cannot be expanded to meet current standards. The cafeteria is too small to feed the enrollment withing a reasonable lunch period.</p> <p>IMPACT IF NOT PROVIDED: DoDEA will continue to absorb high annual maintenance costs on an outdated facility, and will be unable to provide quality facilities for the students at Camp Lejeune.</p>								

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM				2. DATE June 2001					
3. INSTALLATION AND LOCATION MCAS Beaufort, SC			4. COMMAND DoDDS		5. AREA CONSTRUCTION COST INDEX 1.35						
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED		TOTAL		
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER		ENLISTED	CIVILIAN
a. AS OF June 01							810				810
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM										12,850	
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										0	
f. PLANNED IN NEXT THREE PROGRAM YEARS										0	
g. REMAINING DEFICIENCY										12,850	
h. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE		PROJECT TITLE		SCOPE		COST (\$000)		DESIGN STATUS			
								START		COMPLETE	
		Construct Laurel Bay ES		77,250		12,850		Jul 01			
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:			None.								
b. PLANNED IN NEXT THREE YEARS:			NA								
10. MISSION OR MAJOR FUNCTIONS											
To replace substandard educational facilities at MCAS Beaufort.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA			2. DATE June 2001		
3. INSTALLATION AND LOCATION MCAS Beaufort, South Carolina				4. PROJECT TITLE NEW ELEMENTARY SCHOOL			
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000) 12,850			
9. COST ESTIMATE							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY							9,928
Building				SF	74,650	\$ 133	(9,928)
SUPPORTING FACILITIES							1,509
Electric				LS	-	-	(350)
Water				LS	-	-	(210)
Sewer				LS	-	-	(225)
Pavements				LS	-	-	(250)
Site Improvements				LS	-	-	(224)
Communications				LS	-	-	(250)
SUBTOTAL							11,437
CONTINGENCY (5%)							<u>572</u>
ESTIMATED CONSTRUCTION COST							12,009
SUPERVISION & ADMINISTRATION (6.5%)							781
ENGINEERING DURING CONSTRUCTION (0.5%)							<u>60</u>
TOTAL REQUEST							12,850
10. DESCRIPTION OF PROPOSED CONSTRUCTION							
<p>Construct an elementary school including prekindergartens, kindergartens, general classrooms, a talented and gifted classroom, special education classrooms, an art classroom, a music classroom, computer labs, a media center, administration and counseling suites, a health room, a teacher workroom, a multipurpose room with kitchen and stage, a school supply/storage room, a janitor room, bathrooms, corridors, stairs, other circulation space, and utility space as required. Supporting facilities to include required utilities, car parking, a bus loading area, playgrounds and miscellaneous pavements. Antiterrorism/forec protection measures to be provided.</p> <p>PROJECT: A new elementary school for 500 students is required to:(i) provide educational facilities for enrollment increases from a PPV housing project, (ii) eliminate trailer classrooms at the existing Laurel Bay schools, and (iii) reduce enrollments at the existing schools to a level commensurate with their capacities. The location of this school may be changed to Parris Island if further analysis of the PPV project, bus transportation requirements, and site constraints indicate that Parris Island is a better location.</p> <p>CURRENT SITUATION: The existing Laurel Bay schools were built in the 1960's with some additions thereafter. Due to enrollment growth and educational programs added over the years, core areas of the schools are now overloaded. There are currently eleven trailer classrooms at the schools and it is executed that several more will be needed on an interim basis as new housing units come on line until a new school can be completed.</p> <p>IMPACT IF NOT PROVIDED: The existing facilities at Laurel Bay ES are inadequate to support the anticipated increase in enrollment due to an upcoming Army Housing Privatization effort.</p>							

1. COMPONENT DoDEA	FY2002 MILITARY CONSTRUCTION PROJECT DATA	2. DATE June 2001																								
3. INSTALLATION AND LOCATION MCAS Beaufort, South Carolina	4. PROJECT TITLE REPLACE LAUREL BAY ELEMENTARY SCHOOL																									
<p>12. Supplemental Data</p> <p>1. Status</p> <table> <tr> <td>(a) Date Design Started</td> <td>Jul-01</td> </tr> <tr> <td>(b) Parametric Cost Estimate Used to develop Costs (Yes/No)</td> <td>No</td> </tr> <tr> <td>(c) Percent Completed as of January 2001</td> <td>0</td> </tr> <tr> <td>(d) Date 35 Percent Completed</td> <td>Sep-00</td> </tr> <tr> <td>(e) Type of Design Contract</td> <td>Design/Bid/Build</td> </tr> </table> <p>2. Basis</p> <table> <tr> <td>(a) Standard or Definitive Design</td> <td>No</td> </tr> <tr> <td>(b) Date Design was most recently used</td> <td>NA</td> </tr> </table> <p>3. Total Cost = (a)+(b) or (d)+(e) (\$000)</p> <table> <tr> <td>(a) Production of Plans and Specifications</td> <td>600</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td>600</td> </tr> <tr> <td>(c) Total</td> <td>1,200</td> </tr> <tr> <td>(d) Contract</td> <td>1,000</td> </tr> <tr> <td>(e) In-House</td> <td>200</td> </tr> </table> <p>4. Contract Award Aug 02</p> <p>5. Construction Start Oct 02</p> <p>6. Construction Completion May 04</p>			(a) Date Design Started	Jul-01	(b) Parametric Cost Estimate Used to develop Costs (Yes/No)	No	(c) Percent Completed as of January 2001	0	(d) Date 35 Percent Completed	Sep-00	(e) Type of Design Contract	Design/Bid/Build	(a) Standard or Definitive Design	No	(b) Date Design was most recently used	NA	(a) Production of Plans and Specifications	600	(b) All Other Design Costs	600	(c) Total	1,200	(d) Contract	1,000	(e) In-House	200
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1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROGRAM						2. DATE June 2001			
3. INSTALLATION AND LOCATION Various			4. COMMAND DoDDS			5. AREA CONSTRUCTION COST INDEX Varies					
6. PERSONNEL STRENGTH		PERMANENT			STUDENTS			SUPPORTED			TOTAL
		OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	OFFICER	ENLISTED	CIVILIAN	
a. AS OF											
b. END FY											
7. INVENTORY DATA(\$000)											
a. TOTAL ACREAGE											
b. INVENTORY TOTAL AS OF											
c. AUTHORIZATION NOT YET IN INVENTORY											
d. AUTHORIZATION REQUESTED IN THIS PROGRAM											
e. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM											0
f. PLANNED IN NEXT THREE PROGRAM YEARS											0
g. REMAINING DEFICIENCY											0
h. GRAND TOTAL											
8. PROJECTS REQUESTED IN THIS PROGRAM											
CATEGORY CODE		PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS START _____ COMPLETE				
		Unspecified Minor Construction				4,249					
9. FUTURE PROJECTS											
a. INCLUDED IN FOLLOWING PROGRAM:		None.									
b. PLANNED IN NEXT THREE YEARS:		NA									
10. MISSION OR MAJOR FUNCTIONS											
To provide quality educational facilities for military dependent children.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES(\$000)											
None.											

1. COMPONENT DoDEA		FY2002 MILITARY CONSTRUCTION PROJECT DATA			2. DATE June 2001		
3. INSTALLATION AND LOCATION VARIOUS LOCATIONS WORLDWIDE				4. PROJECT TITLE UNSPECIFIED MINOR CONSTRUCTION			
5. PROGRAM ELEMENT		6. CATEGORY CODE	7. PROJECT NUMBER		8. PROJECT COST (\$000) 4,249		
9. COST ESTIMATES							
ITEM				U/M	QUANTITY	UNIT COST	COST (\$000)
Unspecified Minor Construction				LS			4,249 (4,249)
10. DESCRIPTION OF PROPOSED CONSTRUCTION Execute unspecified minor construction in support of the DoDEA schools.							
11. REQUIREMENT: 10 Teaching Stations							
PROJECT:							
CURRENT SITUATION:							
IMPACT IF NOT PROVIDED:							
POC: Mr. Kent Craig, Chief, Facilities Branch, (703) 696-3850							