

DEFENSE SECURITY COOPERATION AGENCY

FY 2000/2001 BUDGET SUBMISSION

February 1999

FORMERLY: DEFENSE SECURITY ASSISTANCE AGENCY

Table of Contents

For

Defense Security Cooperation Agency (DSCA)
Formerly – Defense Security Assistance Agency

Summary Table of Content.....Page 1

Defense Security Cooperation Agency Program Summary.....2

PB-1 Exhibit.....3

P-40 Exhibit, Equipment Justification Sheet.....4

P-5 Exhibit, Cost Analysis.....5

P-5a Exhibit, Equipment History and Planning.....6

Defense Security Cooperation Agency (DSCA)

(\$ in Millions)

FY 2001 Estimate	.656
FY 2000 Estimate	.419
FY 1999 Estimate	.373
FY 1998 Actual	0

Purpose and Scope of Work

To provide and maintain ADP equipment for the Humanitarian Assistance/Demining and International Armaments Cooperation organizations within the DSCA.

Justification of Funds

President Clinton and Secretary Cohen have directed the Department to establish a regional security center for Africa. In Africa, DoD programs and engagement activities promote regional stability, contribute to preventing or reducing threats and conflicts, and in a more limited sense deter aggression. Funding will be used to acquired personal computers, laptops and connect to the LAN network.

Funding will also to be used to upgrade and connect the Overseas Humanitarian and Demining Civic Aid office to the LAN network.

**Defense Security Cooperation Agency
 FY 2000 President's Budget
 (Dollars in Millions)**

Appropriation Account Title	Procurement, Defense-Wide	<u>TOA \$ in Millions</u>			
		<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>
P-1 Line Item No. 35	Other Major Equipment	0	.373	.419	.656

Exhibit PB-1

Page No. 3

EXHIBIT P-40, BUDGET ITEM JUSTIFICATION							DATE JANUARY 1999						
APPROPRIATION (TREASURY) CODE/CC/BA/BSA/ITEM CONTROL NUMBER							P-1 ITEM NOMENCLATURE						
PROCUREMENT, DEFENSE-WIDE				DEFENSE SECURITY COOPERATION AGENCY			MAJOR EQUIPMENT						
PROGRAM ELEMENT FOR CODE B ITEMS:					OTHER RELATED PROGRAM ELEMENTS								
	Prior Years	ID Code	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	To Comp	Total
Proc Qty													
Gross Cost				0	373	419	656	600	259	209	274		2,790
Less PY Adv Proc													
Plus CY Adv Proc													
Net Proc (=P-1_				0	373	419	656	600	259	209	274		2,790
Initial Spares													
Total Proc Cost				0	373	419	656	600	259	209	274		2,790
Flyaway U/C													
Wpn Sys Proc U/C													
DESCRIPTION													
The cost of maintaining and purchasing new ADP equipment for the Overseas Humanitarian and Demining Civic Aid program and the African Center for Security Studies.													

Exhibit P-5 Cost Analysis		Weapon System				Date: JANUARY 1999			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number					ID Code	P-1 Line Item Nomenclature			
PROCUREMENT, DEFENSE-WIDE		DEFENSE SECURITY COOPERATION AGENCY				MAJOR EQUIPMENT		OSD	
WBS COST ELEMENTS	ID CODE	1998 Unit Cost	1998 Total Cost	1999 Unit Cost	1999 Total Cost	2000 Unit Cost	2000 Total Cost	2001 Unit Cost	2001 Total Cost
ADP Equipment				373	373	419	419	656	656
Total					373		419		656

Exhibit P-5a, Procurement History and Planning			Weapon System				Date: JANUARY 1999			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number PROCUREMENT, DEFENSE-WIDE DEFENSE SECURITY COOPERATION AGENCY						P-1 Line Item Nomenclature MAJOR E(Equipment				
BS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Specs Available Now?	Date Revisions Available
<u>1999</u>										
ADP Equipment	1	373	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown
<u>2000</u>										
ADP Equipment	1	419	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown
<u>2001</u>										
ADP Equipment	1	656	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown	Unknown