

VOLUME 2B, CHAPTER 14: “DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES”**SUMMARY OF MAJOR CHANGES**

Changes are identified in this table and also denoted by [blue font](#).

Substantive revisions are denoted by an (*) symbol preceding the section, paragraph, table, or figure that includes the revision.

Unless otherwise noted, chapters referenced are contained in this volume.

Hyperlinks are denoted by [***bold, italic, blue and underlined font***](#).

The previous version dated [January 2011](#) is archived.

PARAGRAPH	EXPLANATION OF CHANGE/REVISION	PURPOSE
All	Updated contents with relevant information and adopted required format changes.	Revision
1.0	This paragraph was substantively revised to add an Overview, update the Purpose narratives, and add the required list of Authoritative Guidance information.	Revision/ Addition
2.0	Updated to list the current office responsible for all submission requirements.	Revision
3.0	Updated the list of exhibits required for Program Budget Submission.	Revision
4.0	Updated the list of exhibits required for Congressional Justification/Presentation.	Revision
5.0	Updated the formats/templates for the required exhibits.	Revision

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CHAPTER 14

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

*1.0 GENERAL

1.1 Overview

1.1.1. The Department of Defense (DoD) Counternarcotics program provides appropriation for four budget activities: Counter-Narcotics Support, Drug Demand Reduction Program, National Guard Counter-Drug Program, and National Guard Counter-Drug Schools. The funds are appropriated to the Department's Central Transfer Account (CTA) titled "Drug Interdiction and Counter-Drug Activities, Defense." This CTA is funded as an Operation and Maintenance (O&M) appropriation but can be executed in another appropriation (e.g., Research, Development, Test, and Evaluation or Procurement), as deemed appropriate. This CTA also supports centralized budgeting and oversight, while allowing funds to be executed across the entire range of DoD Military Departments, Combatant Commands, and Combat Support Agencies.

1.1.2. Counter-Narcotics Support budget activity includes detect and monitor of aerial and maritime transit, and counter the production, trafficking, and use of illegal drugs into the United States.

1.1.3. The Drug Demand Reduction Program budget activity includes prevention, education, and outreach to ensure the dangers of drug abuse and misuse within the DoD are understood, prevented, identified, and treated to keep the fighting force at the highest levels of readiness.

1.1.4. The National Guard Counter-Drug Program budget activity includes support State National Guard assistance to Federal, State, tribal, and local law enforcement agencies, and community-based organizations in efforts to disrupt and degrade illicit drug production and trafficking within the United States.

1.1.5. The National Guard Counter-Drug Schools budget activity funds the operation of five National Guard counter-drug schools, which provide counter-drug and related counter transnational organized crime courses of instruction to Federal, State, local and community-based organizations from the 50 states, three territories, and the District of Columbia.

1.2 Purpose

This chapter provides instructions applicable to budget formulation and congressional justification for Drug Interdiction and Counter-drug Activities, Defense. This chapter also provides specific guidance and templates relative to the preparation of exhibits for budget presentation.

1.3 Authoritative Guidance

The financial management and requirements prescribed by this chapter are in accordance with the applicable provisions of:

1.3.1. Title 5, United States Code, section 7301, (5 U.S.C. § 7301), “Presidential Regulations;”

1.3.2. 10 U.S.C. § 124, “Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency;”

1.3.3. 10 U.S.C. § 284, “Support for Counterdrug Activities and Activities to Counter Transnational Organized Crime;”

1.3.4. 10 U.S.C. § 978, “Drug and Alcohol Abuse and Dependency: Testing of New Entrants;”

1.3.5. 32 U.S.C. § 112, “Drug Interdiction and Counter-Drug Activities;”

1.3.6. 2004 National Defense Authorization Act section 1022, (2004 NDAA § 1022), “Authority for joint task forces to provide support to law enforcement agencies conducting counter-terrorism activities,” as amended;

1.3.7. 2005 NDAA § 1021, “Use of funds for unified counterdrug and counterterrorism campaign in Colombia,” as amended; and

1.3.8. Executive Order 12333 (E.O. 12333), “United States Intelligence Activities.”

*2.0 RESPONSIBILITIES

The Office of the Deputy Assistant Secretary of Defense (Counternarcotics Stabilization and Policy) (ODASD/CNSP) is responsible for all submission requirements for this program. The Components are responsible for providing all needed input to ODASD(CNSP) consistent with the submission requirements and due dates established by ODASD(CNSP).

*3.0 PROGRAM AND BUDGET REVIEW (PBR) SUBMISSION

3.1 Preparation of Material

Volume 2A, Chapter 1 provides general guidance for format and preparation of material. Volume 2B, Chapter 14 provides additional specific guidance for the required back-up materials.

3.2 References

Volume 2A, Chapter 1 provides general funding policies. Volume 2A, Chapter 3 provides specific policies and formats related to O&M appropriation. Volume 2B, Chapter 16 provides specific instructions applicable to budget formulation, implementation and congressional justification for intelligence program aggregations, and is applicable to the

Defense Intelligence Counternarcotics Program (DICP) of the Military Intelligence Program (MIP) aggregation. (See Volume 2A, Chapters 1 and 3, and Volume 2B, Chapter 16).

3.3 PBR Exhibits

The DoD counternarcotics program will be financed in a CTA appropriated with O&M funds. The following exhibits are required for the OSD PBR submission.

Volume I – Justification of O&M Estimates

PBA-19	Introductory Statement (Appropriation Highlights) (Chapter 3)
O-1	Appropriation Summary (Chapter 3)
OP-32A	Summary of Price and Program Changes (Chapter 3) (automated submission also required)
PB-31R	Personnel Summary (Chapter 3)
PB-31D	Summary of Funding Increases and Decreases (Chapter 3)
OP-5	Detail by Subactivity Group (Chapter 3)

Volume II – Data Book

OP-8 Part 1	Civilian Personnel Summary (Chapter 3)
PB-31Q	Manpower Changes in Full-Time Equivalents (Chapter 3)
PB-15	Contract Advisory and Assistance Services (Chapter 19)
OP-32E	Contract Services Reports (C-1) (Chapter 3)

Additional Accompanying Exhibits

PB-57	Office of National Drug Control Policy (Chapter 14)
PB-45	Project Codes by Component and Fiscal Year (Chapter 14)
PB-47	Project Definitions (Chapter 14)
PB-44	Authorities (Chapter 14)

*4.0 CONGRESSIONAL JUSTIFICATION/PRESENTATION

The ODASD(CNSP) must include the following exhibits in the justification material to Congress. Copy requirements are identified in Volume 2A, Chapter 1. Examples of budget exhibits can be found in paragraph 5.0 or as identified on this list:

Volume I – Justification of O&M Estimates

PBA-19	Introductory Statement (Appropriation Highlights) (Chapter 3)
O-1	Appropriation Summary (Chapter 3)
OP-32	Summary of Price and Program Changes (Chapter 3) (automated submission also required)
PB-31R	Personnel Summary (Chapter 3)
PB-31D	Summary of Funding Increases and Decreases (Chapter 3)
OP-5	Detail by Subactivity Group (Chapter 3)

Volume II – Data Book

OP-8 Part 1	Civilian Personnel Summary (Chapter 3)
PB-15	Contract Advisory and Assistance Services (Chapter 19)
OP-32E	Contract Services Reports (C-1) (Chapter 3)

Additional Accompanying Exhibits

PB-57	Office of National Drug Control Policy (Chapter 14)
PB-45	Project Codes by Component and Fiscal Year (Chapter 14)
PB-47	Project Definitions (Chapter 14)
PB-44	Authorities (Chapter 14)

***5.0 DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES SUBMISSION FORMATS**

The formats provided on the following pages reflect guidance presented in [paragraphs 3.0 and 4.0](#). Unless modified in a submission budget call, adhere to these formats.

5.1 PB-57 Office of National Drug Control Policy Template

**Department of Defense
Fiscal Year (BY) Budget Estimates
Drug Interdictions and Counter-Drug Activities, Defense
Project Codes by Component and Fiscal Year
(\$ in Thousands)**

Appropriation Summary by National Drug Control Function

Instructions: Provide a narrative. Example: The FY (BY) budget request of \$XXX.X million represents a(n) (increase or decrease) of \$XX.X million when compared to the FY (CY) enacted amount of \$XXX.X million. The following is a summary of the FY (BY) Department of Defense request by the Office of National Drug Control Policy (ONDCP) National Drug Control Functions:

Drug Control Function	FY (PY) Enacted	FY (CY) Estimate/Enacted¹	FY (BY) Estimate
Intelligence	xxx,xxx	xxx,xxx	xxx,xxx
- Intelligence: Domestic Law Enforcement	xxx,xxx	xxx,xxx	xxx,xxx
- Intelligence: Interdiction	xxx,xxx	xxx,xxx	xxx,xxx
- Intelligence: International	xxx,xxx	xxx,xxx	xxx,xxx
Interdiction	xxx,xxx	xxx,xxx	xxx,xxx
International	xxx,xxx	xxx,xxx	xxx,xxx
Prevention	xxx,xxx	xxx,xxx	xxx,xxx
State and Local Assistance	xxx,xxx	xxx,xxx	xxx,xxx
TOTAL	xxx,xxx	xxx,xxx	xxx,xxx

PB-57 Office of National Drug Control Policy

¹ Column label will be "Estimate" if no appropriation is passed at time of submission; otherwise, this column label will be "Enacted".

5.2 PB-45 Project Code by Component and Fiscal Year Template

**Department of Defense
Fiscal Year (BY) Budget Estimates
Drug Interdictions and Counter-Drug Activities, Defense
Project Codes by Component and Fiscal Year
(\$ in Thousands)**

PB-45 Project Code by Component and Fiscal Year

Component	Project	Project Title	FY (PY)	FY (CY)	CY (BY)
Component 1	XXXX	Title Here	xxx,xxx	xxx,xxx	xxx,xxx
Component 1 Total			xxx,xxx	xxx,xxx	xxx,xxx
Component 2	XXXX	Title Here	xxx,xxx	xxx,xxx	xxx,xxx
Component 2 Total			xxx,xxx	xxx,xxx	xxx,xxx
Grand Total			xxx,xxx	xxx,xxx	xxx,xxx

Exhibit PB-45 Project Code by Component and Fiscal Year

5.3 PB-47 Project Number Description Template

**Department of Defense
Fiscal Year (BY) Budget Estimates
Drug Interdictions and Counter-Drug Activities, Defense
Project Number Description**

PB-47 Project Code Definitions

Project Number	Project Title	Project Description

PB 47 Project Number Description

5.4 PB-44 Authorities Template

**Department of Defense
Fiscal Year (BY) Budget Estimates
Drug Interdictions and Counter-Drug Activities, Defense
Authorities**

PB-44 Authorities

- A. 10 U.S.C. §124: Detection and Monitoring of Aerial and Maritime Transit of Illegal Drugs: Department of Defense to be Lead Agency
- B. 10 U.S.C. §284: Military Support for Civilian Law Enforcement Agencies
- C. 10 U.S.C. §978: Drug and Alcohol Abuse and Dependency: Testing of New Entrants
- D. 32 U.S.C. §112: Drug Interdiction and Counter-drug Activities
- E. 5 U.S.C. §7301: Presidential Regulations
- F. §1021, 2005 National Defense Authorization Act, as amended
- G. §1022, 2004 National Defense Authorization Act, as amended
- H. Executive Order 12333

Instructions: Include the authorities listed in A-H on the following pages.

PB-44 Authorities