

**VOLUME 2B, CHAPTER 12: “DEFENSE HEALTH PROGRAM”**

**SUMMARY OF MAJOR CHANGES**

Changes are identified in this table and also denoted by [blue font](#).

Substantive revisions are denoted by an \* symbol preceding the section, paragraph, table, or figure that includes the revision.

Unless otherwise noted, chapters referenced are contained in this volume.

Hyperlinks are denoted by [\*\*\*bold, italic, blue and underlined font\*\*\*](#).

The previous version dated [May 2014](#) is archived.

<b>PARAGRAPH</b>	<b>EXPLANATION OF CHANGE/REVISION</b>	<b>PURPOSE</b>
All	Updated to ensure compliance with administrative instructions.	Revision
All	Updated all references to the Comptroller Information System (CIS) to the Next Generation Resource Management System (NGRMS), replacing CIS as the program of record.	Revision
All	Updated all references to the Defense Health Agency Financial Operations Division to the Defense Health Agency Financial Operations Directorate, Programming Division.	Revision
All	Corrected minor wording and grammatical errors	Revision
1.2	Added Authoritative Guidance section in compliance with administrative instructions	Addition
3.2.5	Added directions for submitting Volume 4 (Service’s Medical Readiness Activities) exhibit to ASD(HA)	Addition
4.2	Updated budget exhibit templates to reflect format changes and updates to individual program elements.	Revision
Exhibit Medical Readiness Activities	Added the Services Medical Readiness Activities Exhibit	Addition

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## CHAPTER 12

**DEFENSE HEALTH PROGRAM**

## 1.0 GENERAL

## 1.1 Purpose

1.1.1. This chapter provides instructions applicable to budget formulation and congressional justification for the Defense Health Program (DHP).

1.1.2. The following appropriations are covered as subsections of the DHP appropriation:

1.1.2.1. Operation and Maintenance (O&M)

1.1.2.2. Procurement

1.1.2.3. Research, Development, Test and Evaluation (RDT&E)

**\*1.2 Authoritative Guidance**

1.2.1. Title 10, United States Code, Section 1100 ([10 U.S.C. §1100](#))

1.2.2. [Department of Defense Directive \(DoDD\) 5136.01 Assistant Secretary of Defense for Health Affairs \(ASD\(HA\)\)](#)

1.2.2. [DoDD 5136.13 Defense Health Agency](#)

1.2.3. [DoDD 3000.06 Combat Support Agencies \(CSAs\)](#)

1.2.4. DoD Financial Management Regulation (FMR), Volume 2A, Chapter 1 provides general funding and appropriation policies.

1.2.5. [House Report 116-453](#) – Department of Defense Appropriations Bill, 2021, Title IV, Page 337, “Reporting on Medical Readiness”

## 1.3 Submission Requirements

General guidance about submission requirements is in Volume 2A, Chapter 1. This chapter covers specific backup material requirements for the above accounts. The Assistant Secretary of Defense (Health Affairs) (ASD(HA)) should also consult all of the other chapters of this Regulation for exhibit requirements that are not specifically addressed in this chapter including Volume 2B, Chapter 19 – Other Special Analyses. The ASD(HA) is also responsible for providing data to update the [Program and Budget data system and the Future Years Defense Program \(FYDP\) automated systems](#) for the DHP appropriation. The Military Components must reconcile all DHP personnel data and submit all proposed military and civilian medical personnel changes to the

Defense Health Agency [Financial Operations Directorate, DHP Programming Division](#) before these changes [will be accepted](#) in these automated systems.

#### 1.4 Preparation of Material

General guidance [about the](#) format and preparation of material is presented in Volume 2A, Chapter 1. Volume 2B, Chapter 12 provides additional specific guidance [concerning](#) the back-up material required for the DHP.

#### 1.5 References

Volume 2A, Chapter 3 provides guidance related to O&M costs. Chapter 4 provides guidance and formats related to Procurement appropriations, and Chapter 5 provides guidance and [templates](#) related to RDT&E appropriations.

### 2.0 PROGRAM AND BUDGET REVIEW SUBMISSION

#### 2.1 Purpose

This Section [guides the](#) preparation and submission of budget estimates for the DHP. The budget estimates consist of all O&M, procurement, and RDT&E resources that support the medical activities that were consolidated into the DHP.

#### 2.2 Submission Requirements

2.2.1. The ASD(HA) is responsible for submitting all exhibits required for the O&M, procurement, and RDT&E appropriations as specified in Volume 2A, Chapter 3, and Chapters 4, and 5 respectively. The ASD(HA) is also responsible for submitting exhibit requirements specified in the other chapters of this Regulation including Chapter 19 – Other Special Analyses.

2.2.2. In addition, the Cost of Medical Activities Exhibit (PB-11, PB-11A, PB-11B) will be prepared and submitted to the Office of the Under Secretary of Defense (Comptroller) (OUSD(C)) concurrent with the program and budget review submission. Formats for these exhibits are provided at the end of this chapter. Two printed copies and one electronic copy of each exhibit should be provided to the OUSD(C) Program/Budget (P/B) Military Personnel & Construction Directorate, Room 3C654, Washington, DC 20301-1100.

2.2.3. For all updates of the OUSD(C) automated budget system databases, DoD Components must reconcile all DHP personnel data with, and submit all proposed military and civilian medical personnel changes through the Defense Health Agency [Financial Operations Directorate, DHP Programming Division](#).

### 3.0 CONGRESSIONAL JUSTIFICATION/PRESENTATION

#### 3.1 Purpose

This section presents the exhibit requirements for submission to Congress. Examples of budget exhibits are in Section 4.0.

#### 3.2 Submission Requirements

3.2.1. The ASD(HA) is responsible for submitting all exhibits required for the O&M, procurement, and RDT&E appropriation as specified in Volume 2A, Chapter 3, and Chapters 4, and 5 respectively. The ASD(HA) is also responsible for submitting exhibit requirements specified in the other chapters of this regulation including Chapter 19-Other Special Analyses.

3.2.2. In addition, the cost of Medical Activities Exhibit (PB-11, PB-11A, PB-11B) will be prepared and submitted to the OUSD (C) for the DHP. Formats for these exhibits are provided at the end of this chapter. Two printed copies and one electronic copy of each exhibit should be provided to the OUSD (C), P/B, Military Personnel Construction Directorate, Room 3C654, the Pentagon.

3.2.3. The required format for the PBA-9 is provided at Volume 2A, Chapter 3, Section 4.0.

3.2.4. The OP-5 exhibit and other supporting exhibits will be prepared for each of the following activities. Meaningful performance criteria should be displayed for each activity.

- In-House Care
- Private Sector Care
- Consolidated Health Support
- Information Management
- Management Activities
- Education and Training
- Base Operations/Communications

3.2.5. The ASD(HA) will prepare the DHP Volume 1 (Justification of Estimates), Volume 2 (Data Book), and Volume 3 (Services Medical Readiness Exhibits Activities). The Services will submit the data for Volume 3 (Service's Medical Readiness Activities) to ASD(HA), which will consolidate, and print the required exhibit. Prepare all exhibits and volumes following the annual President's Budget Submission Guidance instructions.

### 4.0 DEFENSE HEALTH PROGRAM SUBMISSION FORMATS

#### 4.1 Purpose

The formats provided on the following pages reflect guidance presented in previous sections of this chapter. Unless modified in a submission budget call, the formats should be followed.

4.2 Unique Exhibits in Support of the Defense Health Program

PB-11 Defense Health Program Funding Summary .....7  
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Exhibit PB-11 Defense Health Program Funding Summary

Defense Health Program  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2024 Budget Estimates  
Cost of Medical Activities

prior year data used for illustration only

(Dollars in Thousands)		FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request	FY 2022/2023		FY 2023/2024	
					Change	Percent	Change	Percent
<b>In-House Care</b>								
0807700DHA	Defense Medical Centers, Hospitals and Medical Clinics-CONUS	6,926,523	7,096,568	7,273,270	169,045	2.4%	177,702	2.5%
0807701DHA	Pharmaceuticals-CONUS	1,253,499	1,592,708	1,612,200	339,209	27.1%	19,492	1.2%
0807715DHA	Dental Care Activities-CONUS	461,459	474,257	467,675	12,798	2.8%	-6,362	-1.3%
0807900DHA	Defense Medical Centers, Hospitals and Medical Clinics-OCONUS	565,348	557,873	492,902	-7,475	-1.3%	-64,071	-11.6%
0807901DHA	Pharmaceuticals-OCONUS	122,201	158,432	158,701	36,231	29.6%	269	0.2%
0807915DHA	Dental Care Activities-OCONUS	46,917	40,335	39,394	-6,582	-14.0%	-941	-2.3%
	<b>Subtotal In-House Care</b>	<b>9,375,947</b>	<b>9,919,173</b>	<b>10,644,342</b>	<b>543,226</b>	<b>5.8%</b>	<b>125,169</b>	<b>1.3%</b>
<b>Private Sector Care</b>								
0807702DHA	Pharmaceuticals - Purchased Health Care	979,268	952,688	1,044,733	-26,580	-2.7%	92,045	9.7%
0807703DHA	Pharmaceuticals - National Retail Pharmacy	1,271,791	1,332,163	1,380,425	60,372	4.7%	48,262	3.6%
0807723DHA	TRICARE Managed Care Support (MCS) Contracts	7,566,388	7,556,535	8,170,552	-7,853	-0.1%	612,017	8.1%
0807738DHA	MTF Enrollees - Purchased Care	3,061,359	3,497,314	3,691,640	415,955	13.5%	194,326	5.6%
0807741DHA	Dental - Purchased Care	296,653	343,297	352,964	46,644	15.7%	9,667	2.8%
0807742DHA	Uniformed Services Family Health Program (USFHP)	591,573	635,869	661,735	44,296	7.5%	25,866	4.1%
0807743DHA	Supplemental Care - Health Care	1,670,090	1,670,603	2,096,437	513	0.0%	225,834	12.1%
0807745DHA	Supplemental Care - Dental	175,344	117,222	125,679	-58,122	-33.1%	8,657	7.4%
0807747DHA	Continuing Health Education/Capitalization of Assets Program	419,099	411,676	448,565	-7,423	-1.8%	36,909	9.0%
0807749DHA	Overseas Purchased Health Care	415,252	409,777	408,600	-5,475	-1.3%	-1,177	-0.3%
0807751DHA	Miscellaneous Purchased Health Care	1,242,386	1,337,863	1,392,941	95,477	7.7%	55,078	4.1%
0807752DHA	Miscellaneous Support Activities	109,969	110,870	118,537	881	0.8%	7,667	6.9%
	<b>Subtotal Private Sector Care</b>	<b>18,019,192</b>	<b>18,577,877</b>	<b>19,893,028</b>	<b>558,685</b>	<b>3.1%</b>	<b>1,315,151</b>	<b>7.1%</b>
<b>Consolidated Health Support</b>								
0801720DHA	Examining Activities	9,579	9,183	9,222	-396	-4.1%	39	0.4%
0807705DHA	Military Public/Occupational Health	462,003	555,123	604,306	93,120	20.2%	49,163	8.9%
0807714DHA	Other Health Activities	319,960	744,561	798,970	424,601	132.7%	54,409	7.3%
0807724DHA	Military Unique Requirements - Other Medical	510,697	554,156	559,054	43,461	8.5%	4,896	0.9%
0807725DHA	Aeromedical Evacuation System	22	395	379	373	1,695.5%	-16	-4.1%
0807730DHA	Service Support to Other Health Activities - TRANSCOM	0	493	502	493	0.0%	9	1.8%
0807760DHA	Veterinary Services	2,685	2,559	2,628	-126	-4.7%	69	2.7%
0807786DHA	Joint Pathology Center (JPC)	27,487	29,041	29,043	1,554	5.7%	902	3.1%
0903300DHA	Support to FACA Advisory Board Activities	0	2,023	2,008	2,023	0.0%	-15	-0.7%
	<b>Subtotal Consolidated Health Support</b>	<b>1,332,433</b>	<b>1,897,536</b>	<b>2,007,012</b>	<b>565,103</b>	<b>42.4%</b>	<b>109,476</b>	<b>5.8%</b>

Exhibit PB-11 Defense Health Program Funding Summary (Continued)

Defense Health Program  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2024 Budget Estimates  
Cost of Medical Activities

prior year data used for illustration only

(Dollars in Thousands)		FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request	FY 2022/2023		FY 2023/2024	
					Change	Percent	Change	Percent
<b>Information Management</b>								
0807746DHA	Joint Operational Medicine Information Systems (JOMIS)	118,293	138,576	230,759	20,283	17.1%	92,183	66.5%
0807758DHA	Cybersecurity	136,701	148,726	152,198	12,025	8.8%	3,472	2.3%
0807759DHA	Military Health System Desktop to Datacenter	259,539	433,721	444,140	174,182	67.1%	10,419	2.4%
0807781DHA	Service Medical Information Management/Information Technology (Non-Central)	213,639	196,787	211,995	-16,852	-7.9%	15,208	7.7%
0807783DHA	DHP Information Management/Information Technology Support Programs	31,802	36,432	37,798	4,830	15.3%	1,366	3.7%
0807784DHA	Integrated Electronic Health Record	10,050	21,169	22,761	11,119	110.6%	1,592	7.5%
0807787DHA	DoD Healthcare Management Systems	540,841	548,483	528,441	7,642	1.4%	-20,042	-3.7%
0807788DHA	DoD Medical Information Exchange and Interoperability	118,250	131,612	132,934	13,362	11.3%	1,322	1.0%
0807793DHA	MHS Tri-Service Information Management/Information Technology	842,925	660,064	566,790	-182,861	-21.7%	-93,274	-14.1%
	<b>Subtotal Information Management</b>	<b>2,271,840</b>	<b>2,315,570</b>	<b>2,327,816</b>	<b>43,730</b>	<b>1.9%</b>	<b>12,246</b>	<b>0.5%</b>
<b>Management Activities</b>								
0807704DHA	Defense Health Agency	266,406	253,495	260,471	-12,911	-4.8%	6,976	2.8%
0807798DHA	Management Activities	62,888	85,183	86,975	22,315	35.5%	1,792	2.1%
	<b>Subtotal Management Activities</b>	<b>329,294</b>	<b>338,678</b>	<b>347,446</b>	<b>9,404</b>	<b>2.9%</b>	<b>8,768</b>	<b>2.6%</b>
<b>Education and Training</b>								
0806721DHA	Uniformed Services University of the Health Sciences	187,229	206,964	191,435	19,735	10.5%	-15,529	-7.5%
0806761DHA	Other Education and Training	133,591	152,381	144,676	18,790	14.1%	-7,705	-5.1%
	<b>Subtotal Education and Training</b>	<b>320,820</b>	<b>359,345</b>	<b>336,111</b>	<b>38,525</b>	<b>12.0%</b>	<b>-23,234</b>	<b>-6.5%</b>
<b>Base Operations/Communications</b>								
0806276DHA	Facilities Restoration and Modernization - CONUS	306,337	345,213	334,046	38,876	12.7%	-11,167	-3.2%
0806278DHA	Facilities Sustainment - CONUS	516,307	531,627	506,413	15,320	3.0%	-25,214	-4.7%
0806376DHA	Facilities Restoration and Modernization - OCONUS	34,392	105,365	100,958	70,973	206.4%	-4,407	-4.2%
0806378DHA	Facilities Sustainment - OCONUS	95,066	169,544	162,905	74,478	78.3%	-6,639	-3.9%
0807754DHA	Pollution Prevention	121	304	310	183	151.2%	6	2.0%
0807756DHA	Environmental Compliance	15,566	19,042	18,796	3,476	22.3%	-246	-1.3%
0807779DHA	Facilities Operations - Health Care - CONUS	477,640	508,558	492,376	28,918	6.1%	-14,182	-2.8%
0807790DHA	Visual Information Systems	1,283	6,607	7,650	5,324	415.0%	1,043	15.8%
0807795DHA	Base Communications - CONUS	59,461	49,411	50,836	-10,050	-16.9%	1,425	2.9%
0807796DHA	Base Operations - CONUS	381,127	380,225	380,874	-902	-0.2%	649	0.2%
0807979DHA	Facilities Operations - Health Care - OCONUS	78,976	61,701	61,807	-17,275	-21.9%	-94	-0.2%
0807995DHA	Base Communications - OCONUS	12,659	2,251	2,609	-10,408	-82.2%	358	15.9%

PB-11 Exhibit  
DHP



Exhibit PB-11 Defense Health Program Funding Summary (Continued)

Defense Health Program  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2024 Budget Estimates  
Cost of Medical Activities

prior year data used for illustration only

(Dollars in Thousands)			FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request	FY 2022/2023		FY 2023/2024	
						Change	Percent	Change	Percent
0807990DHA		Base Operations - OCONUS	12,401	23,104	25,171	10,703	86.3%	2,067	8.0%
		Subtotal Base Operations/Communications	1,991,336	2,200,952	2,144,551	209,616	10.5%	-56,401	-2.6%
		Subtotal DHP Operations and Maintenance	33,640,842	35,609,131	37,100,306	1,968,289	5.9%	1,491,175	4.2%
<b>Procurement</b>									
0807720DHA & 0807721DHA		Dental Equipment	0	406	422	406	0.0%	16	3.0%
0807720DHA & 0807721DHA		Food Service, Preventive Medicine, and Pharmacy Equipment	13,270	6,925	7,099	-6,345	-47.8%	174	2.5%
0807720DHA & 0807721DHA		Medical Information System Equipment	8,570	8,740	6,373	170	2.0%	-2,367	-27.1%
0807720DHA & 0807721DHA		Medical Patient Care Administrative Equipment	3,020	6,875	7,032	3,855	127.6%	157	2.3%
0807720DHA & 0807721DHA		Medical/Surgical Equipment	41,584	24,932	24,891	-16,652	-40.0%	-41	-0.2%
0807720DHA & 0807721DHA		Other Equipment	30,522	26,894	25,788	-3,828	-12.5%	-906	-3.4%
0807720DHA & 0807721DHA		Pathology/Lab Equipment	10,292	21,002	21,954	10,710	104.1%	952	4.5%
0807720DHA & 0807721DHA		Radiographic Equipment	164,034	160,208	167,220	-3,826	-2.3%	7,012	4.4%
0807746DHA		Joint Operational Medicine Information System	0	1,467	29,537	1,467	0.0%	28,070	1,913.4%
0807759DHA		Data to Desktop Center	72,302	72,601	74,055	299	0.4%	1,454	2.0%
0807787DHA		DoD Healthcare Management System Modernization	415,114	240,224	17,510	-174,890	-42.1%	-222,714	-92.7%
		Subtotal Procurement	758,708	570,074	381,881	-188,634	-24.9%	-188,193	-33.0%
<b>Research, Development, Test &amp; Evaluation</b>									
0601117DHA		Basic Operational Medical Research Sciences	24,938	53,783	40,311	28,845	115.7%	-13,472	-25.0%
0602115DHA		Applied Biomedical Technology	160,265	258,734	177,305	98,469	61.4%	-81,339	-31.4%
0602787DHA		Medical Technology (AFRRI)	1,417	1,468	1,497	51	3.6%	29	2.0%
0603002DHA		Medical Advanced Technology (AFRRI)	351	366	373	15	4.3%	7	1.9%
0603115DHA		Medical Technology Development	2,020,169	2,307,376	326,667	287,207	14.2%	-1,980,709	-85.8%
0604110DHA		Medical Products Support and Advanced Concept Development	190,750	202,431	172,351	11,681	6.1%	-30,080	-14.9%
0605013DHA		Information Technology Development	10,471	9,834	10,033	-637	-6.1%	199	2.0%
0605026DHA		DoD Healthcare Management System Modernization (DHMSM)	15,176	12,024	12,264	-3,152	-20.8%	240	2.0%
0605039DHA		DoD Medical Information Exchange and Interoperability	0	10,156	8,013	10,156	0.0%	-2,143	-21.1%
0605045DHA		Joint Operational Medicine Information System (JOMIS)	51,016	18,082	18,731	-32,934	-64.6%	649	3.6%
0605145DHA		Medical Products and Support Systems Development	20,775	64,030	58,712	43,255	208.2%	-5,318	-8.3%
0605502DHA		Small Business Innovative Research	76,540	0	0	-76,540	-100.0%	0	0.0%
0606105DHA		Medical Program-Wide Activities	49,645	85,180	87,096	35,541	71.6%	1,910	2.2%
0607100DHA		Medical Products and Capabilities Enhancement Activities	16,976	17,971	18,330	995	5.9%	359	2.0%
		Subtotal RDT&E	2,638,489	3,041,441	931,773	402,952	15.3%	-2,109,668	-69.4%
		Total Defense Health Program	37,038,039	39,220,646	38,413,960	2,162,607	5.9%	-806,686	-2.1%

Exhibit PB-11 Defense Health Program Funding Summary (Continued)

Defense Health Program  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2024 Budget Estimates  
Cost of Medical Activities

prior year data used for illustration only

(Dollars in Thousands)	FY 2022 Actuals	FY 2023 Enacted	FY 2024 Request	FY 2022/2023		FY 2023/2024		
				Change	Percent	Change	Percent	
<b>Medicare Eligible Accrual Fund Receipts</b>								
Direct Care	1,830,400	1,885,200	1,948,900	54,800	3.0%	63,700	3.4%	
Military Personnel Accounts	552,300	571,500	586,500	19,200	3.5%	15,000	2.6%	
Private Sector Care	9,011,100	9,389,900	9,756,200	378,800	4.2%	366,300	3.9%	
<b>Total Medicare Eligible Accrual Fund</b>	<b>11,393,800</b>	<b>11,846,600</b>	<b>12,291,600</b>	<b>452,800</b>	<b>4.0%</b>	<b>445,000</b>	<b>3.8%</b>	
<b>Research, Development, Test &amp; Evaluation By Program Title</b>								
Armed Forces Radiobiology Research Institute (AFRRI)	1,417	1,468	1,497	51	3.6%	29	2.0%	
Biomedical Technology	72,769	174,009	177,395	101,240	139.1%	3,386	1.9%	
Congressionally Directed Programs	1,943,912	2,121,460	0	177,548	9.1%	-2,121,460	-100.0%	
DHA Central Information Technology Development	10,471	9,834	10,033	-637	-6.1%	199	2.0%	
DoD Healthcare Management System Modernization (DHMSM)	15,176	12,024	12,264	-3,152	-20.8%	240	2.0%	
DoD Medical Information Exchange and Interoperability	0	10,156	8,013	10,156	0.0%	-2,143	-21.1%	
GDF Medical Research Enhancement	8,939	39,568	40,311	30,629	342.6%	743	1.9%	
Joint Operational Medicine Information System (JOMIS)	51,016	18,082	18,731	-32,934	-64.6%	649	3.6%	
Medical Advanced Technology (AFRRI)	351	366	373	15	4.3%	7	1.9%	
Medical Products and Capabilities Enhancement Activities	16,976	17,971	18,330	995	5.9%	359	2.0%	
Medical Products and Support Systems Development	20,775	64,030	58,712	43,255	208.2%	-5,318	-8.3%	
Medical Products Support and Advanced Concept Development	137,514	166,791	172,351	29,277	21.3%	5,560	3.3%	
Medical Program-Wide Activities	49,645	85,186	87,096	35,541	71.6%	1,910	2.2%	
Medical Technology Development	232,988	320,496	326,667	87,508	37.6%	6,171	1.9%	
Small Business Innovative Research	76,540			-76,540	-100.0%	0	0.0%	
<b>Total Research, Development, Test and Evaluation</b>	<b>2,638,489</b>	<b>3,041,441</b>	<b>931,773</b>	<b>402,952</b>	<b>15.3%</b>	<b>-2,109,668</b>	<b>-69.4%</b>	

1. FY 2022 actuals include \$227,726K for Overseas Operations Costs, transfers to FHCC (\$137,000K) and JIF (\$15,000K)  
 2. FY 2023 reflects enactment and includes \$116,171K for Overseas Operations Costs  
 3. FY 2024 request includes \$230,885K for Overseas Operations Costs

Exhibit PB-11A Defense Health Program Personnel Summary

Defense Health Program  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2024 Budget Estimates  
 Personnel Summary

prior year data used for illustration only

	FY 2022 Actuals		FY 2023 Enacted		FY 2024 Request		FY 2023-2024 Change	
	End Strength	Avg Strength	End Strength	Avg Strength	End Strength	Avg Strength	End Strength	Avg Strength
<b>Active Military – Assigned to DHP</b>								
<b>Army Total</b>	<b>19,946</b>	<b>19,841</b>	<b>18,448</b>	<b>19,198</b>	<b>19,962</b>	<b>19,206</b>	<b>1,514</b>	<b>8</b>
Officers	8,879	8,882	8,940	8,910	9,252	9,097	312	187
Enlisted	11,067	10,959	9,508	10,288	10,710	10,109	1,202	-179
<b>Navy Total</b>	<b>23,489</b>	<b>23,748</b>	<b>25,583</b>	<b>24,537</b>	<b>26,052</b>	<b>25,818</b>	<b>469</b>	<b>1,281</b>
Officers *	7,853	7,857	7,946	7,900	8,071	8,009	125	109
Enlisted	15,636	15,891	17,637	16,637	17,981	17,809	344	1,172
<b>Air Force Total</b>	<b>26,681</b>	<b>27,130</b>	<b>26,685</b>	<b>26,683</b>	<b>26,529</b>	<b>26,607</b>	<b>-156</b>	<b>-76</b>
Officers	9,639	9,649	9,587	9,613	9,447	9,517	-140	-96
Enlisted	17,042	17,481	17,098	17,070	17,082	17,090	-16	20
<b>Total Active Duty</b>	<b>70,116</b>	<b>70,719</b>	<b>70,716</b>	<b>70,418</b>	<b>72,543</b>	<b>71,631</b>	<b>1,827</b>	<b>1,213</b>
Officers	26,371	26,388	26,473	26,423	26,770	26,623	297	200
Enlisted	43,745	44,331	44,243	43,995	45,773	45,008	1,530	1,013
* Includes one USMC DHP officer strength								
<b>Active Military - Non DHP Medical</b>								
<b>Army Total</b>	<b>24,937</b>	<b>23,932</b>	<b>25,764</b>	<b>25,351</b>	<b>25,775</b>	<b>25,770</b>	<b>11</b>	<b>419</b>
Officers	5,806	5,815	6,599	6,203	6,616	6,608	17	405
Enlisted	19,131	18,117	19,165	19,148	19,159	19,162	-6	14
<b>Navy Total</b>	<b>13,090</b>	<b>13,081</b>	<b>13,174</b>	<b>13,132</b>	<b>13,321</b>	<b>13,248</b>	<b>147</b>	<b>116</b>
Officers	2,829	2,824	2,905	2,867	2,995	2,950	90	83
Enlisted	10,261	10,257	10,269	10,265	10,326	10,298	57	33
<b>Air Force Total</b>	<b>3,161</b>	<b>3,113</b>	<b>3,266</b>	<b>3,214</b>	<b>3,266</b>	<b>3,266</b>	<b>0</b>	<b>52</b>
Officers	1,423	1,405	1,466	1,445	1,466	1,466	0	21
Enlisted	1,738	1,708	1,800	1,769	1,800	1,800	0	31
<b>Total Active Duty</b>	<b>41,188</b>	<b>40,126</b>	<b>42,204</b>	<b>41,697</b>	<b>42,362</b>	<b>42,284</b>	<b>158</b>	<b>587</b>
Officers	10,058	10,044	10,970	10,515	11,077	11,024	107	509
Enlisted	31,130	30,082	31,234	31,182	31,285	31,260	51	78

PB-11A Exhibit  
DHP

Exhibit PB-11A Defense Health Program Personnel Summary (Continued)

Defense Health Program  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) 2024 Budget Estimates  
Personnel Summary

prior year data used for illustration only

	FY 2022 Actuals		FY 2023 Enacted		FY 2024 Request		FY 2023-2024 Change	
	End Strength	FTEs	End Strength	FTEs	End Strength	FTEs	End Strength	FTEs
<b>I. Civilian Personnel - US Direct Hire</b>								
Army	1,331	27,554	202	195	165	158	-37	-37
Navy	9,090	8,843	213	166	213	166	0	0
Air Force	5,833	4,912	9	9	0	0	-9	-9
Defense Health Agency	39,535	13,327	57,311	54,730	57,273	54,692	-38	-38
<b>Total</b>	<b>55,789</b>	<b>54,636</b>	<b>57,735</b>	<b>55,100</b>	<b>57,651</b>	<b>55,016</b>	<b>-84</b>	<b>-84</b>
<b>II. Civilian Personnel - Foreign National Direct Hire</b>								
Army	498	488	0	0	0	0	0	0
Navy	363	340	363	340	363	340	0	0
Air Force	193	172	0	0	0	0	0	0
Defense Health Agency	830	830	931	879	930	878	-1	-1
<b>Total</b>	<b>1,884</b>	<b>1,830</b>	<b>1,294</b>	<b>1,219</b>	<b>1,293</b>	<b>1,218</b>	<b>-1</b>	<b>-1</b>
<b>III. Civilian Personnel - Foreign National Indirect Hire</b>								
Army	553	462	0	0	0	0	0	0
Navy	448	430	448	430	448	430	0	0
Air Force	167	161	1	1	0	0	-1	-1
Defense Health Agency	645	644	645	645	645	645	0	0
<b>Total</b>	<b>1,813</b>	<b>1,697</b>	<b>1,094</b>	<b>1,076</b>	<b>1,093</b>	<b>1,075</b>	<b>-1</b>	<b>-1</b>
<b>IV. Total Civilian Personnel</b>								
Army	2,382	28,504	202	195	165	158	-37	-37
Navy	9,901	9,613	1,024	936	1,024	936	0	0
Air Force	6,193	5,245	10	10	0	0	-10	-10
Defense Health Agency	41,010	14,801	58,887	56,254	58,848	56,215	-39	-39
<b>Total *</b>	<b>59,486</b>	<b>58,163</b>	<b>60,123</b>	<b>57,395</b>	<b>60,037</b>	<b>57,309</b>	<b>-86</b>	<b>-86</b>
<b>V. Summary Civilian Personnel</b>								
U.S. Direct Hire	55,789	54,636	57,735	55,100	57,651	55,016	-84	-84
Foreign National Direct Hire	1,884	1,830	1,294	1,219	1,293	1,218	-1	-1
Foreign National Indirect Hire	1,813	1,697	1,094	1,076	1,093	1,075	-1	-1
<b>Total, Civilians *</b>	<b>59,486</b>	<b>58,163</b>	<b>60,123</b>	<b>57,395</b>	<b>60,037</b>	<b>57,309</b>	<b>-86</b>	<b>-86</b>

\* Includes reimbursable civilians - memo

Exhibit PB-11A Defense Health Program Personnel Summary (Continued)

Defense Health Program  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) 2024 Budget Estimates  
 Personnel Summary

prior year data used for illustration only

	FY 2022 Actuals		FY 2023 Enacted		FY 2024 Request		FY 2023-2024 Change	
	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>
<b><u>SPECIAL INTEREST MANPOWER</u></b>								
<b><u>Defense Health Agency Management Headquarters (PE 0807898)</u></b>								
Military	44	44	45	45	45	45	0	0
Civilian	480	207	256	256	256	256	0	0
<b><u>Army Management Headquarters (PE 0807798)</u></b>								
Military	0	0	0	0	0	0	0	0
Civilian	0	0	0	0	0	0	0	0
<b><u>Navy Management Headquarters (PE 0807798)</u></b>								
Military	10	5	5	8	8	6	3	-2
Civilian	111	108	0	0	0	0	0	0
<b><u>Air Force Management Headquarters (PE 0807798)</u></b>								
Military	64	73	1	33	1	1	0	-32
Civilian	0	0	0	0	0	0	0	0

Note: Some numbers might not add due to rounding

Exhibit PB-11B Medical Workload and Productivity Data

Defense Health Program  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) XXXX Budget Estimates  
 Medical Workload data - DHP Summary

	<u>FY PY</u> <u>Actual</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>PY - CY</u> <u>Change</u>	<u>CY - BY</u> <u>Change</u>
<b><u>Population - Eligible Beneficiaries, CONUS</u></b>					
Active Duty					
Active Duty Family Members					
Retirees					
Family Members of Retirees					
<b>Subtotal Eligible</b>					
Medicare Eligible Beneficiaries					
<b>Total Eligible Beneficiaries</b>					
<b><u>Population - Eligible Beneficiaries, OCONUS</u></b>					
Active Duty					
Active Duty Family Members					
Retirees					
Family Members of Retirees					
<b>Subtotal Eligible</b>					
Medicare Eligible Beneficiaries					
<b>Total Eligible Beneficiaries</b>					
<b><u>Population - Eligible Beneficiaries, Worldwide</u></b>					
Active Duty					
Active Duty Family Members					
Retirees					
Family Members of Retirees					
<b>Subtotal Eligible</b>					
<b><u>Medicare Eligible Beneficiaries:</u></b>					
Active Duty Family Members					
Guard/Reserve Family Members					
Eligible Retirees					
Eligible Family Members of Retirees					
Survivors					
Others					
<b>Total Medicare Eligible Beneficiaries</b>					
<b>Total Eligible Beneficiaries</b>					

Exhibit PB-11B Medical Workload and Productivity Data (Continued)

**Defense Health Program  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) XXXX Budget Estimates  
Medical Workload data - DHP Summary**

	<u>FY PY</u> <u>Actual</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>PY - CY</u> <u>Change</u>	<u>CY - BY</u> <u>Change</u>
<b><u>Enrollees - Direct Care</u></b>					
TRICARE Region - East					
TRICARE Region - West					
TRICARE Region - Europe					
TRICARE Region - Pacific					
TRICARE Region - Latin America					
Alaska					
<b>Sub-Total CONUS Regions</b>					
<b>Sub-Total OCONUS Regions</b>					
<b>Total Direct Care Enrollees</b>					

	<u>FY PY</u> <u>Actual</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>PY - CY</u> <u>Change</u>	<u>CY - BY</u> <u>Change</u>
<b><u>Infrastructure</u></b>					
Inpatient Facilities					
Medical Clinics					
Dental Clinics					

	<u>FY PY</u> <u>Actual</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>PY - CY</u> <u>Change</u>	<u>CY - BY</u> <u>Change</u>
<b><u>Direct Care System Workload (from M2 and Business Planning Tool)</u></b>					
Inpatient Admissions, Non-Weighted (SIDR Dispositions-All)					
Inpatient Admissions, Weighted (MS-DRG RWPs, Non Mental Health)					
Inpatient Admissions, Occupied Bed Days (Mental Health Only)					
Average Length of Stay (ALL Bed Days/All Dispositions)					
Ambulatory Visits, Non-Weighted (Encounters, CAPER)					
Ambulatory Visits, Weighted (Adj Provider Aggregate RVUs, CAPER)					
Number of Outpatient Pharmacy Prescriptions (30-Day equivalents)					

Exhibit PB-11B Medical Workload and Productivity Data (Continued)

Defense Health Program  
 Operation and Maintenance, Defense-Wide  
 Fiscal Year (FY) XXXX Budget Estimates  
 Medical Workload data - DHP Summary

	<u>FY PY</u> <u>Actual</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>PY - CY</u> <u>Change</u>	<u>CY - BY</u> <u>Change</u>
<b><u>Direct Care System Workload (from M2 and Business Planning Tool)</u></b>					
Inpatient Admissions, Non-Weighted (SIDR Dispositions-All)					
Inpatient Admissions, Weighted (MS-DRG RWP, Non Mental Health)					
Inpatient Admissions, Occupied Bed Days (Mental Health Only)					
Average Length of Stay (ALL Bed Days/All Dispositions)					
Ambulatory Visits, Non-Weighted (Encounters, CAPER)					
Ambulatory Visits, Weighted (Adj Provider Aggregate RVUs, CAPER)					
Number of Outpatient Pharmacy Prescriptions (30-Day equivalents)					
	<u>FY PY</u> <u>Actual</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>PY - CY</u> <u>Change</u>	<u>CY - BY</u> <u>Change</u>
<b><u>Dental Workload (Dental Weighted Values (DWVs)(from Components)</u></b>					
CONUS					
OCONUS					
<b>Total DWVs</b>					
<b><u>CONUS</u></b>					
Active Duty					
Non-Active Duty					
<b>Total CONUS</b>					
<b><u>OCONUS</u></b>					
Active Duty					
Non-Active Duty					
<b>Total OCONUS</b>					



Exhibit PB-11B Medical Workload and Productivity Data (Continued)

**Defense Health Program  
Operation and Maintenance, Defense-Wide  
Fiscal Year (FY) XXXX Budget Estimates  
Medical Workload data - DHP Summary**

	<u>FY PY</u> <u>Actual</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>PY - CY</u> <u>Change</u>	<u>CY - BY</u> <u>Change</u>
<b><u>Prime Enrollees - Managed Care Support Contract</u></b>					
TRICARE Region - East					
TRICARE Region - West					
<b>Total MCS Contracts</b>					
<b><u>TRICARE Select Enrollees</u></b>					
TRICARE Region - East					
TRICARE Region - West					
<b>Total Select</b>					
TRICARE Region - Overseas - Europe, Pacific, Latin America					
<b>Total MCSC, Select and TRICARE Overseas</b>					
	<u>FY PY</u> <u>Actual</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>PY - CY</u> <u>Change</u>	<u>CY - BY</u> <u>Change</u>
<b><u>Private Sector Care System Workload</u></b>					
Outpatient-Visits					
Outpatient-Weighted (Relative Value Units, RVUs)					
Inpatient-Admissions					
Inpatient-Weighted (Relative Weighted Products, RWPs)					
<b><u>Pharmacy</u></b>					
Retail - Number of Scripts (30-day equivalents)					
Mail Order - Number of Scripts (30-day equivalents)					
<b><u>TRICARE</u></b>					
Dental Program Enrollment					
<b><u>Uniformed Services Family Health Plan</u></b>					
Enrollees (Non-Medicare eligible, DoD Only)					

\* Exhibit Medical Readiness Activities

Medical Readiness Activities  
Fiscal Year (FY) 20XX President's Budget

Financial Summary:

	<u>FY PY Actual</u>	<u>FY CY Enacted</u>	<u>FY BY Request</u>
TOTAL , BA 01: Operating Forces	0	0	0
TOTAL , BA 02: Mobilization	0	0	0
TOTAL , BA 03: Training and Recruiting	0	0	0
TOTAL , BA 04: Admin & Srvwide Activities	0	0	0
<b>Total Medical Readiness Activities:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Details:

BA 02: Mobilization

Medical Operations Support

3400F 21D Mobilization Preparedness	0	0	0
<b>Total Medical Operations Support</b>	<b>0</b>	<b>0</b>	<b>0</b>

Medical Research and Development

	0	0	0
<b>Total Medical Research and Development</b>	<b>0</b>	<b>0</b>	<b>0</b>

Medical Facilities and Installation Support

	0	0	0
<b>Total Medical Facilities and Installation Support</b>	<b>0</b>	<b>0</b>	<b>0</b>

Medical Acquisition Support

	0	0	0
<b>Total Medical Acquisition Support</b>	<b>0</b>	<b>0</b>	<b>0</b>

Exhibit Medical Readiness Activities (Continued)

**Medical Readiness Activities  
Fiscal Year (FY) 20XX President's Budget**

**Medical Education and Training**

SAG	21D	Mobilization Preparedness	0	0	0
			0	0	0
<b>Total Medical Education and Training</b>			<b>0</b>	<b>0</b>	<b>0</b>

Notes:

Exhibit Medical Readiness Activities (Continued)

Medical Readiness Activities  
Fiscal Year (FY) 20XX President's Budget

Reconciliation of Increases and Decreases:

FY CY Enacted.....			\$0
1. Price Change.....			\$0
2. Transfers.....			\$0
a) Transfers In.....		\$0	
b) Transfers Out.....		\$0	
1) Title		\$0	
Description			
3. Program Increases.....			\$0
1) Title		\$0	
Description			
2) Title		\$0	
Description			
3. Program Decreases.....			\$0
FY BY Budget Request.....			\$0

Exhibit Medical Readiness Activities (Continued)

Medical Readiness Activities  
Fiscal Year (FY) 20XX President's Budget

Performance Criteria and Evaluation Summary:

	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY</u>
<b>1) Medical Readiness<sup>1</sup></b>			
Medically Ready to Deploy <sup>2</sup>	-	-	-
Dentally Ready to Deploy <sup>3</sup>	-	-	-
	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY</u>
<b>2) Medical Education and Training</b>			
Health Profession Scholarship	-	-	-
Officer/Enlisted Primary Training	-	-	-
Other Training - Medical Function Training <sup>1</sup>	-	-	-

Notes:

1)

2)

Exhibit Medical Readiness Activities (Continued)

Medical Readiness Activities  
Fiscal Year (FY) 20XX President's Budget

Personnel Summary: Total

	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY</u>	<u>Change FY CY/BY</u>
<u>Active Military End Strength (E/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Active Military Average Strength (A/S) (Total)</u>	0	0	0	0
Officer	0	0	0	0
Enlisted	0	0	0	0
<u>Civilian FTEs (Total)</u>	0	0	0	0
<u>DIRECT FUNDED (DOES NOT INCLUDE MILITARY TECHNICIANS)</u>	0	0	0	0
U.S. Direct Hire				0
Foreign National Direct Hire		0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>REIMBURSABLE FUNDED</u>	0	0	0	0
U.S. Direct Hire	0	0	0	0
Foreign National Direct Hire	0	0	0	0
Total Direct Hire	0	0	0	0
Foreign National Indirect Hire	0	0	0	0
<u>Annual Civilian Salary Cost</u>	0	0	0	0
<u>Contractor FTEs (Total)</u>	0	0	0	0

Exhibit Medical Readiness Activities (Continued)

Medical Readiness Activities  
Fiscal Year (FY) 20XX President's Budget

OP-32A Line Items: Total

	FY PY	FC Rate	Price	Price	Program	FY CY	FC Rate	Price	Price	Program	FY BY
	Program	Diff	Growth	Growth	Growth	Program	Diff	Growth	Growth	Growth	Program
			Percent					Percent			
<b>CIVILIAN PERSONNEL COMPENSATION</b>											
0101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0103	WAGE BOARD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0107	VOLUNTARY SEPERATION INCENTIVE PAY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0110	UNEMPLOYMENT COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TRAVEL</b>											
0308	TRAVEL OF PERSONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0399	TOTAL TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</b>											
0401	DIA ENERGY (FUEL PRODUCTS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0414	AF CONSOLIDATED SUSTAINMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0418	AF RETAIL SUPPLY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0499	TOTAL SUPPLIES AND MATERIALS PURCHASES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</b>											
0505	AIR FORCE FUND EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>OTHER PURCHASES</b>											
0647	DISA ENTERPRISE COMPUTING CENTERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0671	DISA DISN SUBSCRIPTION SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0679	COST REIMBURSABLE PURCHASE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0703	JCS EXERCISE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0705	AMC TRAINING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0771	COMMERCIAL TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0913	PURCHASED UTILITIES (NON-DWCF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0914	PURCHASED COMMUNICATIONS (NON-DWCF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0915	RENTS (NON-GSA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0917	POSTAL SERVICES (U.S.P.S)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0920	SUPPLIES AND MATERIALS (NON-DWCF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0921	PRINTING AND REPRODUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0922	EQUIPMENT MAINTENANCE BY CONTRACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0923	FACILITY SUSTAIN, RESTORE MOD BY CT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0925	EQUIPMENT PURCHASES (NON-FUND)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0932	MANAGEMENT AND PROFESSIONAL SUPPORT SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0933	STUDIES, ANALYSIS, AND EVALUATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0934	ENGINEERING AND TECHNICAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0935	TRAINING AND LEADERSHIP DEVELOPMENT (OTHER CONTR)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0955	MEDICAL CARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0957	LAND AND STRUCTURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0964	OTHER COSTS-SUBSIST SUPT OF PERS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0985	RESEARCH AND DEVELOPMENT CONTRACTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0987	OTHER INTRA-GOVERNMENT PURCHASES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0989	OTHER SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
0999	TOTAL OTHER PURCHASES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9999	GRAND TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -