

VOLUME 2B, CHAPTER 12: “DEFENSE HEALTH PROGRAM”**SUMMARY OF MAJOR CHANGES**

Changes are identified in this table and also denoted by [blue font](#).

Substantive revisions are denoted by an * symbol preceding the section, paragraph, table, or figure that includes the revision.

Unless otherwise noted, chapters referenced are contained in this volume.

Hyperlinks are denoted by [***bold, italic, blue and underlined font***](#).

The previous version dated [June 2007](#) is archived.

PARAGRAPH	EXPLANATION OF CHANGE/REVISION	PURPOSE
Various	Changed TRICARE Management Activity to Defense Health Agency	Revision
Various	Updated program elements	Revision
4.2 (120402)	Updated unique information management system reporting summary	Revision

Table of Contents

VOLUME 2B, Chapter 12: “DEFENSE HEALTH PROGRAM”	1
1.0 GENERAL (1201)	3
1.1 Purpose (120101)	3
1.2 Submission Requirements (120102)	3
1.3 Preparation of Material (120103)	3
1.4 References (120104)	4
2.0 PROGRAM AND BUDGET REVIEW SUBMISSION (1202)	4
2.1 Purpose (120201)	4
2.2 Submission Requirements (120202)	4
3.0 CONGRESSIONAL JUSTIFICATION/PRESENTATION (1203)	4
3.1 Purpose (120301)	4
3.2 Submission Requirements (120302)	5
4.0 DEFENSE HEALTH PROGRAM SUBMISSION FORMATS (1204)	6
4.1 Purpose (120401)	6
Exhibit PB-11 Defense Health Program Funding Summary	7
Exhibit PB-11A Defense Health Program Personnel Summary	13
Exhibit PB-11B Medical Workload and Productivity Data	16

CHAPTER 12

DEFENSE HEALTH PROGRAM

1.0 GENERAL (1201)

1.1 Purpose (120101)

1.1.1. This chapter provides instructions applicable to budget formulation and congressional justification for the Defense Health Program (DHP).

1.1.2. The following appropriations are covered as subsections of the DHP appropriation:

1.1.2.1. Operation and Maintenance (O&M)

1.1.2.2. Procurement

1.1.2.3. Research, Development, Test and Evaluation (RDT&E)

1.2 Submission Requirements (120102)

General guidance with regard to submission requirements is presented in Volume 2A, Chapter 1. This chapter covers specific backup material requirements for the above accounts. The Assistant Secretary of Defense (Health Affairs) (ASD(HA)) should also consult all of the other chapters of this Regulation for exhibit requirements that are not specifically addressed in this chapter including Volume 2B, Chapter 19 – Other Special Analyses. The ASD(HA) is also responsible for providing data to update the Comptroller Information System (CIS) and the Future Years Defense Program (FYDP) automated systems for the DHP appropriation. The Military Components must reconcile all DHP personnel data and submit all proposed military and civilian medical personnel changes to the CIS and FYDP through the [Defense Health Agency](#) Program Budget and Execution Directorate before these changes are accepted in these automated systems. (See Volume 2A, Chapter 1 and Volume 2B, Chapter 19, of this Regulation.)

1.3 Preparation of Material (120103)

General guidance with regard to format and preparation of material is presented in Volume 2A, Chapter 1. Volume 2B, Chapter 12 provides additional specific guidance with regard to the back-up material required for the DHP. (See Volume 2A, Chapter 1, of this Regulation.)

1.4 References (120104)

Volume 2A, Chapter 3 provides guidance related to O&M costs, Volume 2B, Chapter 4 provides guidance and formats related to Procurement appropriations, and Volume 2B, Chapter 5 provides guidance and formats related to RDT&E appropriations. (See Volume 2A, Chapter 3 and Volume 2B, Chapter 4, of this Regulation.)

2.0 PROGRAM AND BUDGET REVIEW SUBMISSION (1202)

2.1 Purpose (120201)

This Section provides guidance for preparation and submission of budget estimates for the DHP. The budget estimates consist of all O&M, procurement, and RDT&E resources that support the medical activities that were consolidated into the DHP.

2.2 Submission Requirements (120202)

2.2.1. The ASD (HA) is responsible for submitting all exhibits required for the O&M, procurement, and RDT&E appropriations as specified in Volume 2A, Chapter 3, Volume 2B, Chapters 4, and 5 respectively. The ASD (HA) is also responsible for submitting exhibit requirements specified in the other chapters of this Regulation including Volume 2B, Chapter 19 – Other Special Analyses. (See Volume 2A, Chapter 3 and Volume 2B, Chapter 4, 5, and 19, of this Regulation).

2.2.2. In addition, the Cost of Medical Activities Exhibit (PB-11, PB-11A, PB-11B) will be prepared and submitted to the Office of the Under Secretary of Defense (Comptroller) (OUSD(C)) concurrent with the program and budget review submission. Formats for these exhibits are provided at the end of this chapter. Two printed copies and one electronic copy of each exhibit should be provided to the OUSD(C) Program/Budget (P/B) Military Personnel & Construction Directorate, Room 3C654, Washington, DC 20301-1100.

2.2.3. For all updates of the OUSD(C) automated budget system databases, DoD Components must reconcile all DHP personnel data with, and submit all proposed military and civilian medical personnel changes through the [Defense Health Agency](#) Program Budget and Execution Directorate.

3.0 CONGRESSIONAL JUSTIFICATION/PRESENTATION (1203)

3.1 Purpose (120301)

This section presents the exhibit requirements for submission to Congress. Examples of budget exhibits can be found in Section 4.0.

3.2 Submission Requirements (120302)

3.2.1. The ASD (HA) is responsible for submitting all exhibits required for the O&M, procurement, and RDT&E appropriation as specified in Volume 2A, Chapter 3, Volume 2B, Chapters 4, and 5 respectively. The ASD (HA) is also responsible for submitting exhibit requirements specified in the other chapters of this regulation including Volume 2B, Chapter 19-Other Special Analyses. (See Volume 2A, Chapter 3 and Volume 2B, Chapter 4, 5, and 19.)

3.2.2. In addition, the cost of Medical Activities Exhibit (PB-11, PB-11A, PB-11B) will be prepared and submitted to the OUSD (C) for the DHP. Formats for these exhibits are provided at the end of this chapter. Two printed copies and one electronic copy of each exhibit should be provided to the OUSD (C), P/B, Military Personnel Construction Directorate, Room 3C654, the Pentagon.

3.2.3. Two printed copies and one electronic copy of the PBA-9 (Medical Programs Exhibit for the O&M Overview) will be due to the OUSD(C), P/B, Military Personnel & Construction Directorate, Room 3C654, the Pentagon at the time that the President's budget exhibits are due. The required format for the PBA-9 is provided at Volume 2A, Chapter 3, Section 0304 (See Volume 2A, Chapter 3, section 0304 of this Regulation).

3.2.4. The OP-5 exhibit and other supporting exhibits will be prepared for each of the following activities. Meaningful performance criteria should be displayed for each activity.

- In-House Care
- Private Sector Care
- Consolidated Health Support
- Information Management
- Management Activities
- Education and Training
- Base Operations/Communications

3.2.5. The ASD(HA) will prepare the DHP Volume 1 (Justification of Estimates), Volume 2 (Data Book), and Volume 3 (Additional Accompanying Exhibits). **Forty** printed copies and **five** electronic storage media copies of Volumes 1 and 2 and ten printed copies and three electronic storage media copies of all three volumes and other required exhibits should be provided to the OUSD (C), P/B, Military Personnel & Construction Directorate, Room 3C654, the Pentagon.

4.0 DEFENSE HEALTH PROGRAM SUBMISSION FORMATS (1204)

4.1 Purpose (120401)

The formats provided on the following pages reflect guidance presented in previous sections of this chapter. Unless modified in a submission budget call, the formats should be followed.

4.2 Unique Exhibits in Support of the Defense Health Program (120402)

PB-11 Defense Health Program Funding Summary	7
PB-11A Defense Health Program Personnel Summary.....	13
PB-11B Medical Workload and Productivity Data	16

Exhibit PB-11 Defense Health Program Funding Summary

**DEPARTMENT OF DEFENSE
COST OF MEDICAL ACTIVITIES
DEFENSE HEALTH PROGRAM**

Defense Health Program Funding by Subactivity Group

(Dollars in Thousands)

	FY PY	FY CY	FY BY	PY-CY Change	CY-BY Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>\$</u>	<u>(%)</u>
<u>IN-HOUSE CARE</u>					
0807700HP Defense Medical Centers, Hospitals & Medical Clinics – CONUS					
0807900HP Defense Medical Centers, Hospitals & Medical Clinics – OCONUS					
0807701HP Pharmaceuticals, CONUS					
0807901HP Pharmaceuticals, OCONUS					
0807715HP Dental Care Activities – CONUS					
0807915HP Dental Care Activities – OCONUS					
Subtotal In-House Care					
<u>PRIVATE SECTOR CARE</u>					
0807702HP Pharmaceuticals – Purchased Health Care					
0807703HP Pharmaceuticals – National Retail Rx					
0807723HP TRICARE Managed Care Support (MCS) Contracts					
0807738HP MTF Enrollees – Purchased Care					
0807741HP Dental – Purchased Care					
0807742HP Uniformed Services Family Health Program (USFHP)					
0807743 HP Supplemental Care – Health Care					
0807745HP Supplemental Care – Dental					
0807747HP Continuing Health Education/ Capitalization of Asset Program (CHE/CAP)					
0807749HP Overseas Purchased Health Care					
0807751HP Miscellaneous Purchased Health Care					
0807752HP Miscellaneous Support Activities					
Subtotal Private Sector Care					

Exhibit PB-11 Defense Health Program Funding Summary (Continued)

**DEPARTMENT OF DEFENSE
COST OF MEDICAL ACTIVITIES
DEFENSE HEALTH PROGRAM**

Defense Health Program Funding by Subactivity Group

(Dollars in Thousands)

	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY</u>	<u>PY-CY Change</u>	<u>CY-BY Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>\$</u> <u>(%)</u>	<u>\$</u> <u>(%)</u>
<u>CONSOLIDATED HEALTH SUPPORT</u>					
0801720HP Examining Activities					
0807714HP Other Health Activities					
0807705HP Military Public/Occupational Health					
0807760HP Veterinary Services					
0807724HP Military Unique Requirements					
– Other Medical Activities					
0807725HP Aeromedical Evacuation System					
0807730HP Service Support to Other Health					
Activities – TRANSCOM					
0807786HP Joint Pathology Center					
0903300HP Support to FACA Advisory Board					
Activities					
 Subtotal Consolidated Health Support					
<u>INFORMATION MANAGEMENT</u>					
0807781HP DHP Service Medical Information					
Management/Information Technology					
0807783DHP Information Management/					
Information Technology Support Programs					
0807784HP Integrated Electronic Health Record (iEHR)					
0807787HP DoD Healthcare Management System Modernization (DHMSM)					
0807793HP MHS Tri-Service Information					
Management/Information Technology					
 Subtotal Information Management					
<u>MANAGEMENT ACTIVITIES</u>					
0807798HP Management Headquarters					
0807704HP Defense Health Agency					

Exhibit PB-11 Defense Health Program Funding Summary (Continued)

**DEPARTMENT OF DEFENSE
COST OF MEDICAL ACTIVITIES
DEFENSE HEALTH PROGRAM**

Defense Health Program Funding by Subactivity Group

(Dollars in Thousands)

	FY PY	FY CY	FY BY	PY-CY Change	CY-BY Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>\$</u> <u>(%)</u>	<u>\$</u> <u>(%)</u>
0807709HP TRICARE Management Activity (through FY 2013)					
0901200HP BMMP Domain Management & System Integration					
Subtotal Management Activities					
 <u>EDUCATION AND TRAINING</u>					
0806722HP Armed Forces Health Professions Scholarship Program					
0806721HP Uniformed Services University of the Health Sciences					
0806761HP Other Education and Training					
 Subtotal Education and Training					
 <u>BASE OPERATIONS/COMMUNICATIONS</u>					
0806276HP Facilities Restoration and Modernization – CONUS					
0886376HP Facilities Restoration and Modernization – OCONUS					
0806278HP Facilities Sustainment – CONUS					
0806378HP Facilities Sustainment – OCONUS					
0807779HP Facilities Operations – Health Care – CONUS					
0807979HP Facilities Operations – Health Care – OCONUS					
0807795HP Base Communications – CONUS					
0807995HP Base Communications – OCONUS					
0807796HP Base Operations – CONUS					
0807996HP Base Operations – OCONUS					
0807753HP Environmental Conservation					
0807754HP Pollution Prevention					

Exhibit PB-11 Defense Health Program Funding Summary (Continued)

**DEPARTMENT OF DEFENSE
COST OF MEDICAL ACTIVITIES
DEFENSE HEALTH PROGRAM**

Defense Health Program Funding by Subactivity Group

(Dollars in Thousands)

	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY</u>	<u>PY-CY Change</u>	<u>CY-BY Change</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>\$</u> <u>(%)</u>	<u>\$</u> <u>(%)</u>
0807756HP Environmental Compliance					
0807790HP Visual Information Systems					
0808093HP Demolition/Disposal of Excess Facilities					
Subtotal Base Ops/Comm					
Subtotal DHP Operation and Maintenance					

Exhibit PB-11 Defense Health Program Funding Summary (Continued)

DEPARTMENT OF DEFENSE
COST OF MEDICAL ACTIVITIES
DEFENSE HEALTH PROGRAM

Defense Health Program Funding by Subactivity Group

(Dollars in Thousands)

	FY PY	FY CY	FY BY	PY-CY Change	CY-BY Change
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>\$</u> <u>(%)</u>	<u>\$</u> <u>(%)</u>
Procurement					
(PE 0807720HP and PE 0807721HP)					
Dental Equipment					
Food Service, Preventive Medicine,					
Pharmacy Equipment					
Medical Information System Equipment					
Medical Patient Care Administrative Equip					
Medical/Surgical Equipment					
Other Equipment					
Pathology/Lab Equipment					
Radiographic Equipment					
0807744HP Theater Medical Information Program – Joint (TMIP-J)					
0807784HP Integrated Electronic Health Record (iEHR)					
Subtotal Procurement					
Research, Development, Test and Evaluation					
0601101HP In-House Laboratory Independent Research (ILIR)					
0601117HP Basic Operational Medical Research Sciences					
0602115HP Applied Biomedical Technology					
0602787HP Medical Technology (AFRRI)					
0603002HP Medical Advanced Technology (AFRRI)					
0603115HP Medical Technology Development					
0604110HP Medical Products Support and Advanced Concept Development					
0605013HP Information Technology Development					
0605023HP Integrated Electronic Health Record (iEHR)					
0605025HP Theater Medical Information Program – Joint (TMIP-J)					
0605026HP DoD Healthcare Management System Modernization (DHMSM)					
0605145HP Medical Products and Support Systems Development					
0605502HP Small Business Innovative Research (SBIR) Program					
0606105HP Medical Program-Wide Activities					
0607100HP Medical Products and Capabilities Enhancement Activities					

Exhibit PB-11 Defense Health Program Funding Summary
(Page 5 of 6)

Exhibit PB-11 Defense Health Program Funding Summary (Continued)

Subtotal RDT&E

Total Defense Health Program

Submitting Components should refer to the FYDP Structure Management (FSM) System as described in section 010702 of Chapter 1 of this volume to ensure that the Defense Health Program FYDP program elements shown on this format are current.

**DEPARTMENT OF DEFENSE
COST OF MEDICAL ACTIVITIES
DEFENSE HEALTH PROGRAM**

Defense Health Program Funding by Subactivity Group

(Dollars in Thousands)

<u>FY PY</u>	<u>FY CY</u>	<u>FY BY</u>	<u>PY-CY Change</u>	<u>CY-BY Change</u>
<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>\$</u> <u>(%)</u>	<u>\$</u> <u>(%)</u>

SPECIAL INTEREST ITEMS

Medicare Eligible Accrual Fund

Total Medicare Eligible Accrual Fund

Direct Care

Private Sector Care

Military Personnel Accounts

RDT&E

Information Technology (IT) Development

[Core Legacy Systems \(Central IT\)](#)[iEHR/DoD Medical Information Exchange \(DMIX\)](#)[DHMSM](#)

Services (Non-Central IT)

All Other RDT&E Programs

Congressionally Directed Programs

Baseline Programs

Exhibit PB-11A Defense Health Program Personnel Summary

**DEPARTMENT OF DEFENSE
DEFENSE HEALTH PROGRAM**

Personnel Summary

<u>FY PY Actual</u>		<u>FY CY Estimate</u>		<u>FY-BY Estimate</u>		<u>CY-BY Change</u>	
<u>End</u>	<u>Avg</u>	<u>End</u>	<u>Avg</u>	<u>End</u>	<u>Avg</u>	<u>End</u>	<u>Avg</u>
<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>

Active Military – Assigned to DHPArmy Total

Officers

Enlisted

Navy Total

Officers

Enlisted

Air Force Total

Officers

Enlisted

Total Active Duty

Officers

Enlisted

Active Military - Non DHP MedicalArmy Total

Officers

Enlisted

Navy Total

Officers

Enlisted

Air Force Total

Officers

Enlisted

Total Active Duty

Officers

Enlisted

Exhibit PB-11A Defense Health Program Personnel Summary
(Page 1 of 3)

Exhibit PB-11A Defense Health Program Personnel Summary (Continued)

**DEPARTMENT OF DEFENSE
DEFENSE HEALTH PROGRAM**

Personnel Summary

	<u>FY PY Actual</u>		<u>FY CY Estimate</u>		<u>FY- BY Estimate</u>		<u>CY-BY Change</u>	
	<u>End</u>		<u>End</u>		<u>End</u>		<u>End</u>	
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
I. Civilian Personnel - US Direct Hire								
Army								
Navy								
Air Force								
Defense Health Agency								
Total								
II. Civilian Personnel - Foreign National Direct Hire								
Army								
Navy								
Air Force								
Defense Health Agency								
Total								
III. Civilian Personnel - Foreign National Indirect Hire								
Army								
Navy								
Air Force								
Defense Health Agency								
Total								
IV. Total Civilian Personnel								
Army								
Navy								
Air Force								
Defense Health Agency								
Total <u>1/</u>								
V. Summary Civilian Personnel								
U.S. Direct Hire								
Foreign National Direct Hire								
Foreign National Indirect Hire								
Total, Civilians <u>1/</u>								
<u>1/</u> Includes reimbursable civilians - memo								

Exhibit PB-11A Defense Health Program Personnel Summary
(Page 2 of 3)

Exhibit PB-11A Defense Health Program Personnel Summary (Continued)

**DEPARTMENT OF DEFENSE
DEFENSE HEALTH PROGRAM**

Personnel Summary

<u>FY PY Actual</u>		<u>FY CY Estimate</u>		<u>FY- BY Estimate</u>		<u>CY-BY Change</u>	
End		End		End		End	
<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>

SPECIAL INTEREST MANPOWER (End Strength)

TRICARE Regional Offices (TRO):

Military FTE's

Civilian FTE's

Defense Health Agency (PE 0807704)

Military FTE's

Civilian FTE's

Army Management Headquarters (PE 0807798)

Military FTE's

Civilian FTE's

Navy Management Headquarters (PE 0807798)

Military FTE's

Civilian FTE's

Air Force Management Headquarters (PE 0807798)

Military FTE's

Civilian FTE's

Exhibit PB-11B Medical Workload and Productivity Data

DEFENSE HEALTH PROGRAM Medical Workload and Productivity Data				
	FY PY	FY CY	FY BY	CY-BY
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>
<u>Population - Average Eligible Beneficiaries CONUS</u>				
Active Duty				
Active Duty Dependents				
CHAMPUS Eligible Retirees				
CHAMPUS Eligible Dependents of Retirees				
Subtotal CHAMPUS Eligibles				
Medicare Eligible Beneficiaries				
Total Average Eligible Beneficiaries				
<u>Population - Average Eligible Beneficiaries OCONUS</u>				
Active Duty				
Active Duty Dependents				
CHAMPUS Eligible Retirees				
CHAMPUS Eligible Dependents of Retirees				
Subtotal CHAMPUS Eligibles				
Medicare Eligible Beneficiaries				
Total Average Eligible Beneficiaries				
<u>Population - Average Eligible Beneficiaries Worldwide</u>				
Active Duty				
Active Duty Dependents				
CHAMPUS Eligible Retirees				
CHAMPUS Eligible Dependents of Retirees				
Subtotal CHAMPUS Eligibles				
Medicare Eligible Beneficiaries				
Active Duty Family Members				
Guard/Reserve Family Members				
Retirees				
Family Members of Retirees				
Survivor				
Other				
Total Medicare Eligibles				
Total Average Eligible Beneficiaries				

Exhibit PB-11B Medical Workload and Productivity Data
(Page 1 of 5)

Exhibit PB-11B Medical Workload and Productivity Data (Continued)

DEFENSE HEALTH PROGRAM
Medical Workload and Productivity Data

	<u>FY PY</u> <u>Actual</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>CY-BY</u> <u>Change</u>
<u>Enrollees - Direct Care</u>				
TRICARE Region – North				
TRICARE Region – South				
TRICARE Region – West				
TRICARE Region – Europe				
TRICARE Region – Pacific				
Alaska				
Sub-Total CONUS Regions				
Sub-Total OCONUS Regions				
Total Direct Care Enrollees				
<u>Enrollees (Managed Care Support Contract)</u>				
TRICARE Region – North				
TRICARE Region – South				
TRICARE Region – West ¹				
Total MCS Contracts				
<u>Infrastructure</u>				
Operating Beds				
Inpatient Facilities				
Medical Clinics				
Dental Clinics				
Veterinary Clinics				

¹ Alaska in the West Contract is non-underwritten therefore not included in the total.

Exhibit PB-11B Medical Workload and Productivity Data (Continued)

DEFENSE HEALTH PROGRAM
Medical Workload and Productivity Data

	<u>FY PY</u> <u>Actual</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>CY-BY</u> <u>Change</u>
<u>Direct Care System Workload (from MEPRS)</u>				
Inpatient Admissions				
Occupied Bed Days				
Inpatient Relative Weighted Product (RWPs)				
Average Length of Stays (Bed Days/Disposition)				
Total Ambulatory Visits				
Outpatient Relative Value Units (RVUs)				
Pharmacy – Military Treatment Facilities Worldwide				
Number of Scripts				
Number of Users				
<u>Dental Workload</u> (Dental Weighted Values (DWVs))				
CONUS				
OCONUS				
Total DWVs				
<u>CONUS</u>				
Active Duty				
Non-Active Duty				
Total CONUS				
<u>OCONUS</u>				
Active Duty				
Non-Active Duty				
Total OCONUS				

Exhibit PB-11B Medical Workload and Productivity Data (Continued)

DEFENSE HEALTH PROGRAM
Medical Workload and Productivity Data

FY PY <u>Actual</u>	FY CY <u>Estimate</u>	FY BY <u>Estimate</u>	CY-BY <u>Change</u>
------------------------	--------------------------	--------------------------	------------------------

Private Sector Workload

Managed Care Support Contracts (TRICARE Prime)

Inpatient Admissions

Inpatient Relative Weighted Product (RWPs)

Outpatient Visits

Outpatient Relative Value Units (RVUs)

TRICARE Extra/Standard

Inpatient Admissions

Inpatient Relative Weighted Product (RWPs)

Outpatient Visits

Outpatient Relative Value Units (RVUs)

Overseas CHAMPUS

Inpatient Admissions

Inpatient Relative Weighted Product (RWPs)

Outpatient Visits

Outpatient Relative Value Units (RVUs)

Pharmacy – Purchased Care

Retail:

Number of Scripts

Number of Users

Mail Order:

Number of Scripts

Number of Users

Exhibit PB-11B Medical Workload and Productivity Data (Continued)

DEFENSE HEALTH PROGRAM
Medical Workload and Productivity Data

<u>FY PY</u>	<u>FY CY</u>	<u>FY BY</u>	<u>CY-BY</u>
<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>

TRICARE Dental Program

Enrollment - Single Plan

Enrollment - Family Plan

Enrollment - Survivor Single Plan

Enrollment - Survivor Family Plan

NOTE: TRICARE Dental Program reporting methodology changed for FY 2010 and is not comparable to previous submissions

Uniformed Services Family Health Plan

Enrollees (Non-Medicare eligible DoD only)

Enrollees (Medicare eligible DoD Only)