

CHAPTER 16
INTELLIGENCE PROGRAM/ACTIVITIES
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CHAPTER 16

INTELLIGENCE PROGRAM/ACTIVITIES

1601 GENERAL

160101 Purpose

A. This chapter provides instructions applicable to budget formulation and congressional justification for Intelligence Programs/Activities.

B. The following programs/activities are covered in this Chapter:

- Defense Intelligence Programs (DIP)
- Tactical Intelligence Related Activities (TIARA)

160102 Submission Requirements

General guidance with regard to submission requirements is presented in Chapter 1. Chapter 16 covers specific material requirements for the Intelligence Programs/Activities.

160103 Preparation of Material

General guidance with regard to format and preparation of material is presented in Chapter 1. Chapter 16 provides additional specific guidance with regard to the material required for the Intelligence Programs/Activities.

160104 References

Chapter 19, Special Program Classifications and Definitions, provides the Elements (PEs) of the Future Years Defense Program (FYDP) making up these programs.

1602 BUDGET ESTIMATES SUBMISSION

160201 Purpose

This Section provides guidance for presentation of annual budget estimates for the Defense Intelligence Program (DIP). The subprograms and program elements making up the DIP are detailed in Chapter 19, Section 1910. All appropriations financing requirements of the DIP are included.

160202 Submission Requirements

A. The DIP manpower and resource levels submitted in the budget for the Military Departments and Defense Agencies shall be identical to the manpower and resource levels approved in the Future Years Defense Program (FYDP). No change to the Defense Intelligence Program will be made except by Program Budget Decisions (PBDs) 330 through 339. The approved resource levels will include all pay raises, inflation, and any other fact-of-life or miscellaneous adjustments.

B. When developing NFIP Military cost estimates for the OSD budget submission, the Components will apply the average annual military pay rates, to include PCS costs, applicable to the latest FYDP. Rates are published in Part I, Summary Tables, of the FYDP.

C. Data submitted by each Military Department and Defense Agency to OSD in support of DIP package estimates will include all manpower and resource requirements consistent with the FYDP and will be assembled and submitted in separate packages as follows:

1. Consolidated Cryptologic Program
2. General Defense Intelligence Program
3. Special Activities
4. Foreign Counterintelligence Program
5. Central Imagery Office

D. Copies of DIP budget materials prescribed by the Director of Central Intelligence (DCI) will be delivered by each Military

Department and Defense Agency to the Directorate for Construction, USD(Compt) (Program/Budget), Room 3D841, Pentagon, concurrently with submission to the DCI. If

necessitated by security considerations, the copies for USD (Compt) may be delivered to the DIA Internal Distribution Branch, Room 2C230, Pentagon. For the Consolidated Cryptologic Program, two of these copies should be made available for OSD use at NSA Fort Meade (N22). Copy requirements are identified in Section 010301.

E. For the biennial budget, separate sections or volumes will be provided for Biennial Year 1 (BY1) and Biennial Year 2 (BY2). For the Biennial Year 2 (BY2) section, BY1 will be considered as the prior year and BY2 as the budget year.

1603 CONGRESSIONAL
JUSTIFICATION/PRESENTATION

160301 Purpose

This Section provides guidance for the organization of justification material for the Defense Intelligence Program, *Joint Military Intelligence Program*, and Tactical Intelligence and Related Activities.

160302 Organization of Justification, Books

A. Defense Intelligence Program
Congressional Budget Justification Books will be prepared in accordance with instructions issued by the Director of Central Intelligence. Generally, justification material for the Defense Intelligence Program (Defense elements of the National Foreign Intelligence Program (NFIP)) will be organized as follows:

- “Consolidated Cryptologic Program”
- “General Defense Intelligence Program”
- “Special Activities, Air Force”
- “Special Activities, Navy”
- “Defense Counterintelligence Program”
- “Central Imagery Office”

B. Joint Military Intelligence Program

Congressional Justification Books for Joint Military Intelligence Program (JMIP) will be prepared in accordance with supplemental instructions issued by the Assistant Secretary of Defense (C³I) as the Executive Agent for Command, Control, Communications and Intelligence as established by Deputy Secretary of Defense memorandum dated November 30, 1981. Generally, the justification material will be organized by Service/Agency. A summary volume will be prepared by OSD.

C. Tactical Intelligence and Related Activities

Congressional Justification Books for Tactical Intelligence and Related Activities (TIARA) will be prepared in accordance with supplemental

instructions issued by the Assistant Secretary of Defense (C³I) as the Executive Agent for Command, Control, Communications and Intelligence as established by Deputy Secretary of Defense memorandum dated November 30, 1981. Generally, the justification material will be organized by Service/Agency. A summary volume will be prepared by OSD.

160303 Classification and Submission of
Justification Books

A. Classification. The justification books for Intelligence Programs/Activities will be prepared at whatever level of classification is necessary to fully explain and justify the budget. Because of classification, justification books will be delivered through special intelligence channels to Room 3C200, Pentagon.

B. Justification Book Preparation and Summarization. Justification book preparation assignments are as follows:

1. Consolidated Cryptologic Program - National Security Agency (NSA) with Army, Navy*, and Air Force
2. General Defense Intelligence Program - DIA, with Army, Navy*, and Air Force
3. Air Force Special Activities - Air Force
4. Navy Special Activities - Navy
5. Defense Counterintelligence Program - USD (Policy), with Army, Navy, Air Force, OSIA, and DIA
6. Central Imagery Office - Central Imagery Office, with Army, Navy, and Air Force
7. Joint Military Intelligence Program - OSD with Army, Navy, Air Force, DMA, and DRSP
8. Tactical Intelligence and Related Activities
 - a. Tactical Intelligence and Related Activities (Summary) - OSD

- b. Tactical Intelligence and Related Activities, Army - Army
- c. Tactical Intelligence and Related Activities, Navy* - Navy
- d. Tactical Intelligence and Related Activities, Air Force - Air Force
- e. Defense Agencies and Other Special Intelligence Annexes** - OSD
- f. Tactical Cryptologic Program, NSA

to identify completely Defense intelligence or intelligence-related activities. Each Military Department and Defense Agency will provide a listing of R-1, P-1 and C-1 line items that are justified in NFIP, JMIP, or TIARA justification books. This listing will be in DIP Form 1, Defense Intelligence Appropriation Crosswalk, and will be classified SECRET. The DIP Form 1 format is provided in Section 160402. This listing should be submitted no later than January 31, in two (2) copies, to USD(Compt), P/B, Directorate for Construction, Room 3D841, and Intelligence Program Support Group, OASD(C³I), Room 1C535, the Pentagon.

* All Navy volumes will include Marine Corps activities.

**Includes selected Army, Navy, Air Force and Marine Justifications as well as those of DARPA and DMA, DSPO, SDIO, and DIA.

C. Printing of Copies.

1. Defense Intelligence Program

Justification books will be presented in the formats and number of copies specified by the Director of Central Intelligence. The individual volumes, upon OSD approval, will be printed by the originating Department/Agency. The final printed volumes are due not later than the last working day in January.

2. Joint Military Intelligence

Program. Number of copies required and printing specifications for Justification books will be in accordance with supplemental instructions issued by the Assistant Secretary of Defense (C³I).

3. Tactical Intelligence and

Related Activities. Number of copies required and printing specifications for Justification books will be in accordance with supplemental instructions issued by the Assistant Secretary of Defense (C³I).

160304 Relationship of Defense Intelligence Program/Activities Congressional Justification Books with Military Department and Defense Agency Justification Books

Individual Defense appropriation justification volumes are not intended to duplicate the material contained in the NFIP, JMIP, or TIARA Congressional Justification Books. However, sufficient cross-referencing is required

1604 INTELLIGENCE
PROGRAM/ACTIVITIES SUBMISSION
FORMATS

160401 Purpose The formats provided on the following pages reflect guidance presented in previous sections of this chapter. Unless modified in a submission budget call, these formats should be adhered to.

160402 Exhibits in Support of Section 1603 - Budget Estimate Submission

Exhibit DIP Form 1 Defense Intelligence Program/TIARA Crosswalk.....7

DEFENSE INTELLIGENCE PROGRAM CROSSWALK

DEFENSE INTELLIGENCE PROGRAM

--OR--

JOINT MILITARY INTELLIGENCE PROGRAM

-OR-

TACTICAL INTELLIGENCE AND RELATED ACTIVITIES (TIARA)

Cross Reference to _____ Appropriation Summary Program (____-1)
FY 19XX

<u>Page</u> <u>No.</u>	<u>Budget</u> <u>Activity</u>	<u>Line</u> <u>Item</u>	<u>Nomenclature</u>	<u>Functional Area</u>	<u>(TOA \$ in Millions)</u>	
					<u>Total</u>	<u>Other Than</u> <u>TIARA/DIP</u> <u>TIARA/DIP</u>

Exhibit DIP Form 1 Defense Intelligence Program/JMIP/TIARA Crosswalk