

Defense Health Program
Fiscal Year (FY) 2017 Budget Estimates
Operations and Maintenance
OCO Summary of Price and Program Growth

	FY 2015 <u>Actual</u>	Change		FY 2016 <u>Estimate</u>	Change		FY 2017 <u>Estimate</u>
		FY 2015/ <u>Price</u>	FY 2016/ <u>Program</u>		FY 2016/ <u>Price</u>	FY 2017/ <u>Program</u>	
101 Executive, General and Spec. Schedules	10,997	134	-11,131	0	0	0	0
199 Total CIV Compensation	10,997	134	-11,131	0	0	0	0
308.1 Travel of Persons	1,807	31	894	2,732	52	-2,065	719
399 Total Travel	1,807	31	894	2,732	52	-2,065	719
401 DLA Energy (Fuel Products)	1	0	-1	0	0	0	0
416 GSA Managed Supplies & Materials	5	0	-5	0	0	0	0
417 Locally Purchased Managed Supplies and Materials	0	0	126	126	2	-128	0
499 Total Supplies and Material	6	0	120	126	2	-128	0
706 AMC Channel Passenger	1487	30	-768	749	14	-14	749
771 Commercial Transportation	251	4	-90	165	3	-168	0
799 Total Transportation	1,738	34	-858	914	17	-182	749
914 Purchased Communications (Non-Fund)	20	0	18	38	1	-39	0
915 Rents (Non-GSA)	29	0	-29	0	0	0	0
920.1 Supplies & Materials (Non-Fund)	5,489	94	-1,172	4,411	83	1,092	5,586
921 Printing & Reproduction	21	0	18	39	1	-2	38
922 Equipment Maintenance By Contract Facility Sustainment, Restoration, and Modernization By	236	4	-10	230	4	-234	0
923 Contract	0	0	183	183	3	-186	0
924 Pharmaceutical Drugs	34,338	1,271	-10,061	25,548	971	-35	26,484
925 Equipment Purchases (Non-Fund)	647	11	-172	486	9	-495	0
955 Other Costs (Medical Care)	29,341	1086	-29,661	766	36	-802	0
960 Interest and Dividends	3	0	-3	0	0	0	0
964 Subsistence and Support of Persons	12	0	-12	0	0	0	0
986 Medical Care Contracts	253,862	9,394	-28,865	234,391	8,854	53,918	297,163
987.1 Other Intra-Government Purchases	4,151	70	-3,758	463	32	-495	0
989.1 Other Services	1,131	19	1,227	2,377	45	-1,397	1,025
990 IT Contracts Support Services	817	14	-831	0	0	0	0
999 Total Purchases	330,097	11,963	-73,128	268,932	10,039	51,325	330,296
9999 Total	344,645	12,162	-84,223	272,704	10,108	49,078	331,764