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**Department of Defense
Fiscal Year (FY) 2015 Amended Budget Estimates**

June 2014



Joint Urgent Operational Needs Fund

Defense Wide Justification Book Volume 1 of 1

Joint Urgent Operational Needs Fund

Procurement, Defense-Wide

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jun 2014

<u>Appropriation</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>
Joint Urgent Operational Needs Fund				
Total Defense-Wide				

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jun 2014

Appropriation -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
Joint Urgent Operational Needs Fund	20,000	50,000	70,000
Total Defense-Wide	20,000	50,000	70,000

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jun 2014

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jun 2014

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2015 Base -----	FY 2015 OCO -----	FY 2015 Total -----
01. Joint Urgent Operational Needs Funds	20,000	50,000	70,000
Total Joint Urgent Operational Needs Fund	20,000	50,000	70,000

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FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

23 Jun 2014

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Joint Urgent Operational Needs Funds											

Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds											
Total Joint Urgent Operational Needs Fund											

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

23 Jun 2014

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Joint Urgent Operational Needs Funds									

Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund			20,000		50,000		70,000	U
Total Joint Urgent Operational Needs Funds				20,000		50,000		70,000	
Total Joint Urgent Operational Needs Fund				20,000		50,000		70,000	

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Exhibit P-40, Budget Line Item Justification: PBAmended 2015 Joint Urgent Operational Needs Fund **Date:** June 2014

Appropriation / Budget Activity / Budget Sub Activity: 0303D: Joint Urgent Operational Needs Fund / BA 01: Joint Urgent Operational Needs Funds / BSA 10: Joint Urgent Operational Needs Fund	P-1 Line Item Number / Title: 110 / Joint Urgent Operational Needs Fund
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
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Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	-	-	20.000	50.000	70.000	100.001	99.963	99.990	99.994	-	469.948
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	0.000	-	-	20.000	50.000	70.000	100.001	99.963	99.990	99.994	-	469.948
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	-	-	20.000	50.000	70.000	100.001	99.963	99.990	99.994	-	469.948

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The JUONF was established as an account in the Treasury by Title 10, United States Code, Section 2216A. The JUONF provides a mechanism to fund urgent requirements that will prevent critical mission failure or casualties and allows immediate action to mitigate emergent critical time sensitive capability gaps. Amounts in the fund are to be available to the Secretary of Defense for capabilities that are determined by the Secretary, pursuant to the review process required by section 804(b) of the Ike Skelton National Defense Authorization Act for Fiscal Year 2011 (10 U.S.C. 2302 note), to be suitable for rapid fielding in response to urgent operational needs.

Amounts authorized for the JUONF will be transferred to other accounts to address Urgent Operational Needs as directed by the Office of the Under Secretary of Defense (Acquisition, Technology & Logistics). The JUONF will compliment and not compete with other similar funds. The JUONF is expected to be a ready source of funds that rapidly addresses the broadest range of urgent needs.

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