

Office of Inspector General
Operation Enduring Freedom/Operation New Dawn
Operation and Maintenance
Budget Activity 04: Administrative and Service-Wide Activities

I. Description of Operations Financed: The DoD OIG promotes integrity, accountability, and improvements of DoD personnel, programs, and operations to support the Department's mission and to serve the public interest. Overseas Contingency Operations (OCO) in Southwest Asia (SWA) continues to be a top priority of the DoD OIG. This includes performing audits, investigations, and inspections of issues and high risk areas related Operation Enduring Freedom (OEF) and the close out of Operation New Dawn (OND). The DoD OIG is conducting oversight efforts of various functions and activities such as contracts, training and equipping the Afghan National Security Force (ANSF), readiness, logistics, funds management, contract fraud accountability, theft, corruption, and intelligence efforts. To maintain a forward presence, the deployment and redeployment of our personnel will continue to be a critical issue warranting additional management attention and efforts.

To accomplish its critical oversight mission, the DoD OIG has adopted a strategy that is based on maintaining the right-size presence in theater, but which also recognizes that much of our work can be done away from the war zones, ensuring safety of personnel and saving the unnecessary monetary funds it would cost to send our people there. An important part of our oversight effort is to improve inter-service and inter-agency coordination and collaboration to minimize duplication of effort and ensure that we have only the staff needed in theater to accomplish the mission. To provide a more effective and efficient oversight role, the DoD OIG has established field offices in strategic SWA locations and continues key placement of DoD OIG personnel in SWA. This facilitates timely reviews and reporting of results in theater and minimizes disruption to the warfighter. The DoD OIG has adopted an expeditionary workforce model to support efforts throughout all of SWA. The DoD OIG has core staff forward deployed at all times. The core contingent is comprised of individuals serving between four and 12 month deployments. Expeditionary team members deploy for as long as needed to

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I. Description of Operations Financed (cont.)

complete the review. The actual number of auditors, criminal investigators (special agents), inspectors and logistics specialists in SWA fluctuates depending on the requirements.

Afghanistan - As additional resources for the OCO are needed in Afghanistan, the DoD OIG must continue to focus its oversight capabilities to rebuilding the country. To accomplish its mission and meet requirements, the DoD OIG has adopted a strategy involving both permanent staff in-country supplemented by visiting teams of auditors, evaluators, and Special Agents who serve in the area on a shorter term basis as they focus on specific tasks and issues. This is an important part of the DoD OIG mission as we attempt to stamp out instances of fraud, waste, and abuse in an increasingly heated conflict. Currently there are three Audit offices in Afghanistan: Camp Eggers in Kabul, staffed with six auditors; Bagram Airfield, staffed with six auditors; and Kandahar Airfield, staffed with five auditors. A team from Camp Eggers is conducting the audit of "Distribution of Pharmaceuticals with the ANSF healthcare System." The Bagram Airfield office is conducting the audit of "Military Construction Projects in Afghanistan". The Kandahar Airfield office is conducting the audit of "National Operations and Maintenance Contracts in Afghanistan." Our overall strategy in Afghanistan is to work with Congressional Oversight Committees, U.S. Central Command, U.S. Forces - Afghanistan, the Combined Security Transition Command - Afghanistan, and other oversight and law enforcement organizations as necessary to battle the number one impediment to a lawful society in Afghanistan - CORRUPTION. Additionally, the DCIS, the criminal investigative arm of the DoD OIG, has established a full-time presence in Afghanistan. Ten Special Agents are currently deployed to Afghanistan: Bagram and Kandahar Airfields are each staffed with two Special Agents; New Kabul Compound in Kabul is staffed with one Special Agent supporting Task Force 2010; and Camp Eggers is staffed with five Special Agents. DoD IG Special Agents work alongside partner criminal investigative agencies, such as the U.S. Army Criminal Investigation Command (USACIDC) and the Federal Bureau of

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I. Description of Operations Financed (cont.)

Investigation (FBI) to investigate fraud, corruption, and other criminal activities impacting DoD operations. In addition, five full-time Special Plans and Operations (SPO) staff in Afghanistan provide assessment oversight that facilitates informed, timely decision-making by senior leaders and the U.S. Congress in addressing security objectives. There are also two logistics specialists and one IT specialist in Afghanistan. In FY 2012, an OIG Special Deputy Inspector General established a field office at Bagram Air Field to facilitate better coordination and communication among the oversight community.

Iraq - The DoD OIG closed its field offices in Iraq at the Victory Base Complex, Joint Base Balad, and the International Zone with the final rotation redeploying in August 2011. Close-out work related to the following audits and assessments were completed at the DoD OIG office located at Camp Arifjan and at a field site located at Camp Virginia, Kuwait: "Controls Over the Accountability and Disposition of Government Furnished Property in Iraq", and "Contracting for Force Protection in Iraq". Post September 2011, DCIS agents will deploy into Iraq, on an as needed basis, to address fraud and corruption related to DoD's presence in Iraq. In an ongoing effort, a SPO team performed an assessment of the DoD Establishment of the Office of Security Assistance - Iraq. The objective was to assess progress made by the DoD toward establishing a fully functional Office of Security Assistance-Iraq. The result was a published report "Assessment of the DoD Establishment of the Office of Security Cooperation-Iraq."

Qatar - The DoD OIG maintains a field office in Qatar collocated with U.S. Central Command and the Air Force on Al Udeid Air Base, Qatar. The field office is staffed with five auditors who are completing the audit of "Supply Support Activities in Afghanistan." SPO assessment teams traveling in the theater require access to DoD OIG facilities in

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I. Description of Operations Financed (cont.)

Qatar to stage for and expeditiously complete assessment missions. Qatar also serves as a logistical support hub to facilitate our oversight staff deploying into and redeploying from theater. A logistics specialist is assigned to Qatar. DoD OIG expanded its presence on Al Udeid Air Base in recognition of the continuing space constraints in Afghanistan and the overall value of completing the work in Qatar.

Kuwait -Kuwait currently serves as the principle office for the Special Deputy Inspector General for SWA in his role of providing coordination among Federal oversight agencies working in SWA. Two DCIS Special Agents are also stationed there and are focused on contract fraud, corruption, and other criminal activities in Kuwait that impact DoD operations. As in other locations, the DCIS works jointly with our partner criminal investigation agencies such as USACIDC and the FBI. In addition, Kuwait serves as an office for expeditionary Audit team members and as a logistical support hub to facilitate our oversight staff deploying into and redeploying from theater.

II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in thousands):

CBS No.	CBS Title	FY 2012 <u>Actual</u>	FY 2013 <u>Request</u>	<u>Delta</u>	FY 2014 <u>Estimate</u>
OEF					
1.0	Personnel	\$3,028	\$7,552	\$-31	\$7,521
2.0	Personnel Support	\$1,354	\$2,384	\$-1,409	\$975
3.0	Operating Support	\$276	\$730	\$1,440	\$2,170
	OEF Total	\$4,658	\$10,666	\$0	\$10,666
OND					
1.0	Personnel	\$4,890	\$0	\$0	\$0
2.0	Personnel Support	\$964	\$0	\$0	\$0
3.0	Operating Support	\$382	\$100	\$0	\$100
	OND Total	\$6,236	\$100	\$0	\$100
	Grand Total	\$10,894	\$10,766	\$0	\$10,766

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III. Financial Summary (\$ in thousands):

<u>OEF</u>	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Request</u>	<u>Delta</u>	<u>FY 2014</u> <u>Estimate</u>
1. CBS Category/Subcategory				
1.0 Personnel	\$3,028	\$7,552	\$-31	\$7,521
Total	\$3,028	\$7,552	\$-31	\$7,521

A. Narrative Justification: Personnel costs in support of Afghanistan, Qatar, and Kuwait operations are for civilian overtime and premium pay (Sunday, hazardous duty, and night and post differential). The OIG has personnel continuously deployed in theater of operation. The number of personnel fluctuates as teams rotate in and out of areas of responsibility. These costs fluctuate based on the level of support required to conduct contingency operations.

B. Explanation of Changes between FY 2013 and FY 2014: Change due to different mix in FTEs.

<u>OEF</u>	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Request</u>	<u>Delta</u>	<u>FY 2014</u> <u>Estimate</u>
2. CBS Category/Subcategory				
2.0 Personnel Support	\$1,354	\$2,384	\$-1,409	\$975
Total	\$1,354	\$2,384	\$-1,409	\$975

A. Narrative Justification: Personnel support costs for OEF operations cover temporary

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III. Financial Summary (\$ in thousands):

duty (TDY) expenses for audit teams, investigators, and inspectors to deploy overseas and travel in the theater of operation. Personnel support costs also include contracted mental health services to assist personnel upon return from this high stress region.

B. Explanation of Changes between FY 2013 and FY 2014: FY 2013 Request miss classified costs between Personnel Support and Operating Support.

<u>OEF</u>	<u>FY 2012</u> <u>Actual</u>	<u>FY 2013</u> <u>Request</u>	<u>Delta</u>	<u>FY 2014</u> <u>Estimate</u>
3. CBS Category/Subcategory				
3.0 Operating Support	\$276	\$730	\$1,440	\$2,170
Total	\$276	\$730	\$1,440	\$2,170

A. Narrative Justification: The OIG locations at Afghanistan, Qatar (Al Udeid Air Base), and Kuwait require operational and logistical support to maintain the offices. This funding covers support costs for housing, transportation, and other service support expenses associated with establishing and running overseas offices. The funding will also support investigative review costs in scanning, retrieving, and assessing records and vouchers from the DFAS Deployable Disbursing Stations. Operating support costs also covers supplies, equipment, acquisition and service costs for blackberries, satellite phones, computers and radios for OIG personnel deployed in theater.

B. Explanation of Changes between FY 2013 and FY 2014: FY 2013 Estimate misclassified costs between Personnel Support and Operating Support.

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III. Financial Summary (\$ in thousands):

<u>OND</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Request</u>		<u>Estimate</u>
4. CBS Category/Subcategory				
1.0 Personnel	\$4,890	\$0	\$0	\$0
Total	\$4,890	\$0	\$0	\$0

A. Narrative Justification: Personnel costs in support of Iraq operations are for civilian overtime and premium pay (Sunday, hazardous duty, and night and post differential). The OIG will continue to conduct audit, inspections, and investigations as long as U.S. Forces are present.

B. Explanation of Changes between FY 2013 and FY 2014: No Change.

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III. Financial Summary (\$ in thousands):

<u>OND</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Request</u>		<u>Estimate</u>
5. CBS Category/Subcategory				
2.0 Personnel Support	\$964	\$0	\$0	\$0
Total	\$964	\$0	\$0	\$0

A. Narrative Justification: Personnel support costs for OND operations cover temporary duty (TDY) expenses for audit teams, investigators, and inspectors to deploy overseas and travel in the theater of operation. Personnel support costs also include contracted mental health services to assist personnel upon return from this high stress region.

B. Explanation of Changes between FY 2013 and FY 2014: No Change.

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III. Financial Summary (\$ in thousands):

<u>OND</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Request</u>		<u>Estimate</u>
6. CBS Category/Subcategory				
3.0 Operating Support	\$382	\$100	\$0	\$100
Total	\$382	\$100	\$0	\$100

A. Narrative Justification: The OIG will continue to incur OIF related operating support such as supplies, equipment, acquisition and service costs for blackberries, satellite phones, computers and radios until all audits, investigations, and inspections have been completed.

B. Explanation of Changes between FY 2013 and FY 2014: No Change.

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III. Financial Summary (\$ in thousands):

<u>OEF</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Request</u>		<u>Estimate</u>
7. CBS Category/Subcategory				
4.0 Transportation	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0

A. Narrative Justification: N/A

B. Explanation of Changes between FY 2013 and FY 2014: N/A

	<u>FY 2012</u>	<u>FY 2013</u>	<u>Delta</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Request</u>		<u>Estimate</u>
Total	\$10,894	\$10,766	\$0	\$10,766

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IV. Performance Criteria:

N/A

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V. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	FY 2012 <u>Actual</u>	Change FY 2012/FY 2013		FY 2013 <u>Request</u>	Change FY 2013/FY 2014		FY 2014 <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
101 Exec, Gen'l & Spec Scheds	7,364	18	518	7,900	69	-448	7,521
199 Total Civ Compensation	7,364	18	518	7,900	69	-448	7,521
308 Travel of Persons	975	20	904	1,899	36	-960	975
399 Total Travel	975	20	904	1,899	36	-960	975
647 DISA Enterprise Computing Centers	32	1	-16	17	1	15	33
699 Total DWCF Purchases	32	1	-16	17	1	15	33
912 Rental Payments to GSA (SLUC)	0	0	10	10	0	-10	0
915 Rents (Non-GSA)	35	1	-36	0	0	35	35
920 Supplies & Materials (Non-Fund)	153	3	-99	57	1	85	143
922 Equipment Maintenance By Contract	139	3	66	208	4	-74	138
925 Equipment Purchases (Non-Fund)	197	4	344	545	10	-358	197
932 Mgt Prof Support Svcs	86	2	-88	0	0	86	86
960 Other Costs (Interest and Dividends)	1	0	-1	0	0	2	2
961 Other Costs (Unvouchered)	9	0	-9	0	0	0	0
987 Other Intra-Govt Purch	1,903	38	-1,829	112	2	1,522	1,636
989 Other Services	0	0	18	18	0	-18	0
999 Total Other Purchases	2,523	51	-1,624	950	17	1,270	2,237
Total	10,894	90	-218	10,766	123	-123	10,766