

**NATIONAL DEFENSE BUDGET
ESTIMATES FOR FY 2014**



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MAY 2013**

The estimated cost of report or study for the Department of Defense is approximately \$34,000 for the 2013 Fiscal Year. This includes \$4,200 in expenses and \$30,000 in DoD labor.

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Overview - National Defense Budget Estimates for FY 2014

The National Defense Budget Estimates, commonly referred to as "The Green Book," is a reference source for data associated with the current budget estimates of the Department of Defense (DoD). It provides current (nominal) and constant dollar historical data for the Department, as well as selected data on all National Defense, the total Federal Budget, and the U.S. economy. This edition reflects the FY 2014 President's Budget as submitted to Congress in April 2013. It is important to note that the Department's submission reported the annualized continuing resolution funding level in the FY 2013 column. In addition, details for FY 2014 Overseas Contingency Operations (OCO) funding had not been finalized; as such a temporary placeholder is used in this book.

The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department's budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory dollars. The difference between discretionary and mandatory is discussed later, and can also be found in the Glossary of Terms at the end of the book.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory, and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then discussed, followed by an explanation of deflators. Finally there is a description of this book's calculation methodology and how rounding plays a role in the final product.

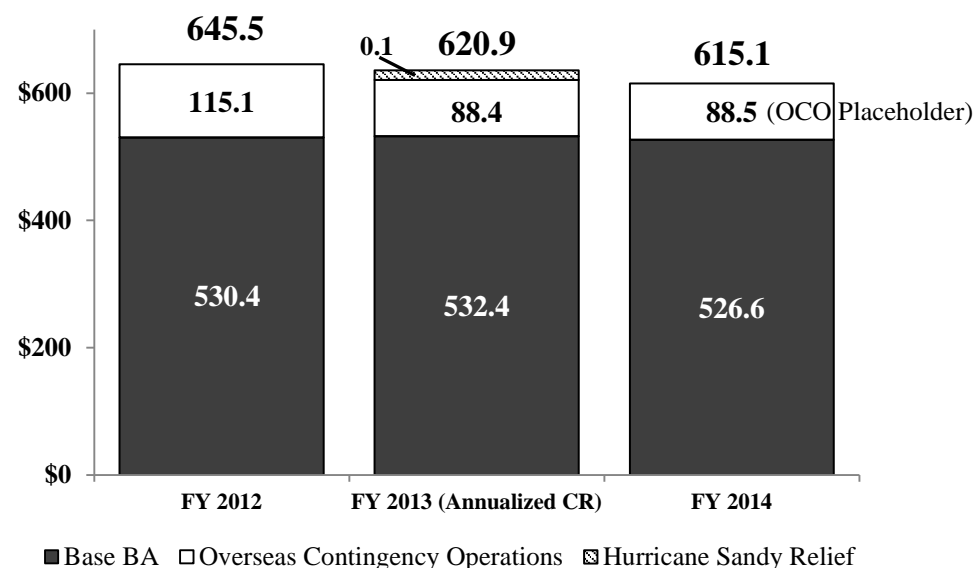
Budget Authority, Total Obligational Authority, and Outlays

Green Book funding data are provided in three standard categories:

Department of Defense Discretionary Budget Authority

(As Reflected in the FY 2014 President's Budget Submission)

(Dollars in Billions)



(1) budget authority (BA) (both discretionary and mandatory authority is combined in most tables), (2) total obligational authority (TOA), and (3) outlays. While DoD analysts distinguish between BA and TOA, BA is what the general public recognizes as the amount of funding appropriated to the DoD by Congress (in most cases). It is authority provided to the Federal government to incur legally binding obligations (signing contracts and placing orders), which will result in current year and future outlays. On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a fiscal year, exclusive of the obligation authority from other sources such as reimbursable orders accepted. Some differences between BA and TOA are listed below:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require that transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new budget authority or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the Federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the Federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations). For acquisition and construction programs, the Department operates

under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines in the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both the Congress and the President as emergency requirements or for Overseas Contingency Operations/Global War on Terrorism, on an account by account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. The Military Retirement and Medicare-Eligible Retiree Health Care Funds are examples of DoD-specific mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few Federal entities where the majority of its funding falls into the discretionary category. The majority of the entire Federal Budget is mandatory, and much of the discretionary funding in the budget is comprised of DoD dollars.

Current Dollars and Constant Dollars

The Green Book displays dollar amounts in both current (nominal) dollars, and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at dollar amounts across various years in the constant-dollar format, one will see the program changes, often referred to as “real growth.” This will show how much programs have increased or decreased in cost – without the impact of inflation.

Through understanding current dollars and constant dollars, variations in purchasing power become evident. If one dollar buys one widget in 2011, but in 1950 one dollar purchased five widgets, purchasing power has declined. Inflation is usually a major factor in the decline of purchasing power. A current-dollar analysis portrays the DoD as spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its "real growth") is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are the ratio of current prices to constant prices. They are

a measure of broad price movements in the economy. The deflator in the base year always equals 100. For purposes of the Green Book, the default base year is the budget request year - FY 2014 in this edition. A deflator of 50.00 tells you that the constant dollar value of an amount is half of its current dollar amount, while a deflator of 200.00 means the constant dollar value is twice its current dollar amount.

Definition:

$$\text{Deflator (for a given base year)} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Example: Determining FY 2003 DoD Budget Authority in FY 2014 Constant Dollars

$$\text{Deflator (FY 2003 \$ to FY 2014 Constant \$)} = 76.01$$

$$\text{FY 2003 Budget Authority (Current \$)} = \$437.8\text{B}$$

FY 2003 Budget Authority (in FY 2014 Constant \$):

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100 = \frac{\$437.8\text{B}}{76.01} \times 100$$

$$\text{FY 2014 Constant \$} = \$576.0\text{B}$$

Calculation Methodology and Rounding

The DoD arrives at the figures in this book using inflation rates provided by the Office of Management and Budget (OMB) as a baseline. The OMB bases their rates on Gross Domestic Product

(GDP) composite rates, accounting for non-pay factors. The DoD, however, includes pay, fuel, and medical accrual factors in its composite rates. In addition, outlay rates for each account/appropriation are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this document, and those same figures in OMB publications. These differences result from the way in which account totals are calculated and scored. For example, beginning with the FY 1998 budget, OMB added data that had been rounded to the millions of

dollars, while DoD data in this book were derived from numbers rounded to the thousands. Further, OMB and DoD sometimes differ in how they report items like contract authority and transfers to other Federal Agencies (ie. the Coast Guard), which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “OMB scoring and rounding.” Finally, in some tables, small differences between the totals shown and the sum of the column or row entries are possible. These discrepancies are also due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of

Energy (subfunction 053); and defense-related activities of other federal agencies (subfunction 054). Dollar amounts are provided in three standard categories: budget authority (BA) (discretionary and mandatory), total obligational authority (TOA), and outlays.

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Table 1-1
NATIONAL DEFENSE BUDGET SUMMARY
(Dollars in Millions)

Current Dollars	FY 2012	Change FY 12-13	Annualized CR FY 2013	Change FY 13-14	FY 2014
Budget Authority					
DoD - 051 (Discretionary) ^{1/}	645,494	-24,637	620,857	-94,220	526,637
DoD - 051 (Mandatory)	9,894	-3,516	6,378	+71	6,449
Additional OCO Request Placeholder					88,482
Total DoD - 051 (Enacted + Requests)	655,388	-28,153	627,235	-5,667	621,568
Delta OMB Scoring and Rounding ^{2/}	9		-4		-15
DoE and Other ^{3/}	<u>26,034</u>	+1,058	<u>27,092</u>	+236	<u>27,328</u>
Total National Defense 050 ^{3/}	681,431	-27,108	654,323	-5,442	648,881
Total Obligational Authority (TOA)					
DoD - 051 ^{1/}	652,288	-29,694	622,594	-94,996	527,598
Outlays					
DoD - 051 ^{1/}	650,905	-13,460	637,445	-90,794	546,651
Additional OCO Request Placeholder					52,505
Total DoD - 051 (Enacted + Requests)	650,905	-13,460	637,445	-38,289	599,156
Delta OMB Scoring and Rounding ^{2/}	-54		-2		-3
DoE and Other ^{3/}	<u>27,005</u>	-256	<u>26,749</u>	+2,455	<u>29,204</u>
Total National Defense 050 ^{3/}	677,856	-13,664	664,192	-35,835	628,357
FY 2014 Constant Dollars					
Budget Authority					
DoD - 051 (Discretionary)	669,530	-38,193	631,337	-104,700	526,637
DoD - 051 (Mandatory)	10,295	-3,815	6,480	-31	6,449
Additional OCO Request Placeholder					88,482
Total DoD - 051 (Enacted + Requests)	679,825	-42,008	637,817	-16,249	621,568
Delta OMB Scoring and Rounding	-23		2		-15
DoE and Other	<u>27,002</u>	+548	<u>27,550</u>	-222	<u>27,328</u>
Total National Defense 050	706,804	-41,435	665,369	-16,488	648,881
Total Obligational Authority (TOA)					
DoD - 051	676,570	-43,483	633,087	-105,489	527,598
Outlays					
DoD - 051	675,748	-27,507	648,241	-101,590	546,651
Additional OCO Request Placeholder					52,505
Total DoD - 051 (Enacted + Requests)	675,748	-27,507	648,241	-49,085	599,156
Delta OMB Scoring and Rounding	-31		28		-3
DoE and Other	<u>28,036</u>	-833	<u>27,203</u>	+2,001	<u>29,204</u>
Total National Defense 050	703,753	-28,281	675,472	-47,115	628,357

^{1/} Includes war and supplemental funding in FY 2012 and FY 2013.

^{2/} For budget authority in FY 2014, there is a scoring difference due to a \$15M VA transfer in the Defense Health Program account. For outlays in FY 2012, DoD is reporting Base Realignment and Closure account transactions that OMB is not.

^{3/} From OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlay by Function, Category, and Program). The totals exclude OMB adjustments for the 2013 CR versus the 2013 request.

Table 1-2
NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST
(Dollars in Billions)

Current Dollars	Annualized CR						
	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Budget Authority							
DoD - 051 (Discretionary) ^{1/}	645.5	620.9	526.6	540.8	551.4	560.0	568.6
DoD - 051 (Mandatory)	9.9	6.4	6.4	6.5	6.5	6.5	6.6
Additional OCO Request Placeholder			88.5				
Total DoD - 051 (DoD Record)	655.4	627.2	621.6	547.3	557.9	566.5	575.2
Total DoD - 051 (OMB Record) ^{2/}	655.4	627.2	621.6	547.3	557.9	566.5	575.2
DoE and Other ^{2/}	26.0	27.1	27.3	27.0	27.5	27.9	28.2
Total National Defense 050 ^{2/}	681.4	654.3	648.9	574.4	585.3	594.4	603.4
OMB Outyear OCO Placeholder ^{2/}				37.3	37.3	37.3	37.3
Outlays							
DoD - 051 ^{1/}	650.9	637.4	546.7	558.0	556.1	560.5	563.3
Additional OCO Request Placeholder			52.5	26.6	6.0	1.8	0.9
Total DoD - 051 (DoD Record)	650.9	637.4	599.2	584.5	562.1	562.3	564.1
Total DoD - 051 (OMB Record) ^{2/}	650.9	637.4	599.2	584.5	562.1	562.3	564.1
DoE and Other ^{2/}	27.0	26.7	29.2	28.3	27.4	27.6	28.0
Total National Defense 050 ^{2/}	677.9	664.2	628.4	612.8	589.5	589.9	592.1
OMB Outyear OCO Placeholder ^{2/}				22.1	33.3	35.9	36.6
FY 2014 Constant Dollars							
Budget Authority							
DoD - 051 (Discretionary)	669.5	631.3	526.6	533.4	534.6	533.0	530.1
DoD - 051 (Mandatory)	10.3	6.5	6.4	6.4	6.3	6.2	6.2
Additional OCO Request Placeholder			88.5				
Total DoD - 051 (DoD Record)	679.8	637.8	621.6	539.8	540.9	539.2	536.3
Delta OMB Scoring and Rounding						0.1	
Total DoD - 051 (OMB Record)	679.8	637.8	621.6	539.8	540.9	539.3	536.3
DoE and Other	27.0	27.6	27.3	26.7	26.6	26.5	26.3
Total National Defense 050	706.8	665.4	648.9	566.5	567.6	565.8	562.7
OMB Outyear OCO Placeholder				36.8	36.2	35.5	34.8
Outlays							
DoD - 051	675.7	648.2	546.7	550.3	539.2	533.6	525.3
Additional OCO Request Placeholder			52.5	26.2	5.8	1.7	0.8
Total DoD - 051 (DoD Record)	675.7	648.2	599.2	576.5	545.1	535.3	526.1
Delta OMB Scoring and Rounding		0.1					
Total DoD - 051 (OMB Record)	675.7	648.3	599.2	576.5	545.1	535.3	526.1
DoE and Other	28.0	27.2	29.2	27.9	26.5	26.3	26.1
Total National Defense 050	703.8	675.5	628.4	604.4	571.6	561.6	552.2
OMB Outyear OCO Placeholder				21.8	32.3	34.1	34.1

^{1/} Includes war and supplemental funding in FY 2012 and FY 2013.

^{2/} From OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlay by Function, Category, and Program). The totals exclude OMB adjustments for the 2013 CR versus the 2013 request.

Table 1-3
NATIONAL DEFENSE BUDGET AUTHORITY
(Dollars in Millions)

Department of Defense	FY 2012	FY 2013 Annualized CR				FY 2014 Request		
	<u>Actual</u> ^{1/}	<u>Base</u>	<u>OCO</u>	<u>Sandv Relief</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
Military Personnel	158,352	146,709	14,060		160,769	144,047		144,047
Operation & Maintenance	286,775	199,233	63,986	63	263,282	210,255	To Be	210,255
Procurement	118,316	105,515	9,587	1	115,104	99,309	Determined	99,309
RDT&E	72,034	72,753	246		72,998	67,520		67,520
Revolving & Mgmt Funds	<u>7,311</u>	<u>2,692</u>	<u>503</u>	<u>24</u>	<u>3,219</u>	<u>2,277</u>		<u>2,277</u>
DoD Bill	642,788	526,902	88,382	88	615,373	523,408		523,408
Military Construction	11,367	11,364		24	11,388	9,469		9,469
Family Housing	<u>1,690</u>	<u>1,702</u>			<u>1,702</u>	<u>1,543</u>		1,543
Military Construction Bill	13,057	13,066		24	13,090	11,012		11,012
DoD Offsetting Receipts (Net) & Other	<u>-456</u>	<u>-1,228</u>			<u>-1,228</u>	<u>-1,333</u>		<u>-1,333</u>
051 TOTAL DoD (DoD Record)	655,388	538,740	88,382	113	627,235	533,087	88,482	621,568
Delta OMB Scoring and Rounding ^{2/}	<u>9</u>				<u>-4</u>			<u>-15</u>
051 TOTAL DoD (OMB Record)^{3/}	655,397				627,231			621,553
Defense-Related Activities^{3/}								
053 Defense-Related Activities:								
Department of Energy Activities	16,822				17,842			17,833
Occupational Illness Compensation Program	1,348				1,341			1,358
Formerly Utilized Sites Remedial Action	109				104			104
Defense Nuclear Facilities Safety Board	<u>29</u>				<u>29</u>			<u>30</u>
053 Total Defense-Related	18,308				19,316			19,325
054 Defense-Related Activities:								
Payment to CIA Retirement Fund	514				514			514
Radiation Exposure Compensation Trust Fund	75				94			82
Federal Bureau of Investigation	4,738				4,797			4,880
Other Discretionary Programs	2,399				2,381			2,527
Reductions for Revised BCA Caps					<u>-10</u>			
054 Total Defense-Related	7,726				7,776			8,003
053 / 054 Total Defense-Related	26,034				27,092			27,328
050 Total National Defense (DoD Record)	681,422				654,327			648,896
050 Total National Defense (OMB Record)	681,431				654,323			648,881

^{1/} "Actual" column includes war and supplemental funding.

^{2/} In FY 2014, there is a scoring difference due to a \$15M VA transfer in the Defense Health Program account.

^{3/} From OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlay by Function, Category, and Program). The totals exclude OMB adjustments for the 2013 CR versus the 2013 request.

Table 1-4
NATIONAL DEFENSE BUDGET AUTHORITY
(FY 2014 Constant Dollars in Millions)

Department of Defense	FY 2012	FY 2013 Annualized CR				FY 2014 Request		
	Actual	Base	OCO	Sandy Relief	Total	Base	OCO	Total
Military Personnel	164,086	149,027	14,283		163,310	144,047		144,047
Operation & Maintenance	297,558	202,466	65,026	64	267,556	210,255	To Be	210,255
Procurement	122,902	107,521	9,769	1	117,291	99,309	Determined	99,309
RDT&E	74,613	74,052	250		74,302	67,520		67,520
Revolving & Mgmt Funds	7,604	2,744	513	24	3,281	2,277		2,277
DoD Bill	666,763	535,810	89,841	89	625,740	523,408		523,408
Military Construction	11,782	11,573		24	11,597	9,469		9,469
Family Housing	1,756	1,732			1,732	1,543		1,543
Military Construction Bill	13,538	13,305		24	13,329	11,012		11,012
DoD Offsetting Receipts (Net) & Other	-476	-1,252			-1,252	-1,333		-1,333
051 TOTAL DoD (DoD Record)	679,825	547,863	89,841	113	637,817	533,087	88,482	621,568
Delta OMB Scoring and Rounding	-23				2			-15
051 TOTAL DoD (OMB Record)	679,802				637,819			621,553
Defense-Related Activities								
053 Defense-Related Activities:								
Department of Energy Activities	17,448				18,143			17,833
Occupational Illness Compensation Program	1,398				1,364			1,358
Formerly Utilized Sites Remedial Action	113				106			104
Defense Nuclear Facilities Safety Board	30				29			30
053 Total Defense-Related	18,989				19,642			19,325
054 Defense-Related Activities:								
Payment to CIA Retirement Fund	533				523			514
Radiation Exposure Compensation Trust Fund	78				96			82
Federal Bureau of Investigation	4,914				4,878			4,880
Other Discretionary Programs	2,488				2,421			2,527
Reductions for Revised BCA Caps					-10			
054 Total Defense-Related	8,013				7,908			8,003
053 / 054 Total Defense-Related	27,002				27,550			27,328
050 Total National Defense (DoD Record)	706,827				665,367			648,896
050 Total National Defense (OMB Record)	706,804				665,369			648,881

Table 1-5
NATIONAL DEFENSE OUTLAYS
(Dollars in Millions)

Department of Defense	FY 2012	FY 2013 Annualized CR				FY 2014 Request		
	Actual ^{1/}	Base ^{2/}	OCO ^{3/}	Sandy Relief ^{3/}	Total	Base ^{2/}	OCO ^{3/}	Total
Military Personnel	152,266	148,272	13,157		161,429	145,953		145,953
Operation & Maintenance	282,297	233,060	35,417	44	268,521	218,726	To Be	218,726
Procurement	124,712	114,428	2,502		116,930	99,521	Determined	99,521
RDT&E	70,396	69,524	109		69,633	66,135		66,135
Revolving & Mgmt Funds	4,722	3,786	428	20	4,234	3,467		3,467
DoD Bill	634,392	569,069	51,613	64	620,746	533,802		533,802
Military Construction	14,605	15,174		1	15,175	12,159		12,159
Family Housing	2,334	2,514			2,514	1,871		1,871
Military Construction Bill	16,939	17,689		1	17,690	14,030		14,030
DoD Offsetting Receipts (Net) & Other	-427	-991			-991	-1,181		-1,181
051 TOTAL DoD (DoD Record)	650,905	585,767	51,613	65	637,445	546,651	52,505	599,156
Delta OMB Scoring and Rounding ^{4/}	-54				-2			-3
051 TOTAL DoD (OMB Record)^{5/}	650,851				637,443			599,153
Defense-Related Activities^{5/}								
053 Defense-Related Activities:								
Department of Energy Activities	17,751				17,501			19,248
Occupational Illness Compensation Program	1,316				1,418			1,347
Formerly Utilized Sites Remedial Action	153				110			104
Defense Nuclear Facilities Safety Board	27				29			31
053 Total Defense-Related	19,247				19,058			20,730
054 Defense-Related Activities:								
Payment to CIA Retirement Fund	514				514			514
Radiation Exposure Compensation Trust Fund	83				66			87
Federal Bureau of Investigation	4,665				4,753			5,136
Other Discretionary Programs	2,496				2,365			2,739
Reductions for Revised BCA Caps					-7			-2
054 Total Defense-Related	7,758				7,691			8,474
053 / 054 Total Defense-Related	27,005				26,749			29,204
050 Total National Defense (DoD Record)	677,910				664,194			628,360
050 Total National Defense (OMB Record)	677,856				664,192			628,357

1/ "Actual" column consists of outlays for base plus war and supplemental funding.

2/ Base outlays for FY 2013 and FY 2014 include outlays for previous years' war and supplemental funding.

3/ OCO and Sandy Relief outlay data reflect estimated outlays from that year's funding only.

4/ In FY 2012, DoD is reporting Base Realignment and Closure account transactions that OMB is not.

5/ From OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlay by Function, Category, and Program). The totals exclude OMB adjustments for the 2013 CR versus the 2013 request.

Table 1-6
NATIONAL DEFENSE OUTLAYS
(FY 2014 Constant Dollars in Millions)

Department of Defense	FY 2012	FY 2013 Annualized CR				FY 2014 Request		
	<u>Actual</u>	<u>Base</u>	<u>OCO</u>	<u>Sandy Relief</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>
Military Personnel	157,773	150,617	13,366		163,983	145,953		145,953
Operation & Maintenance	293,169	236,872	35,997	45	272,914	218,726	To Be	218,726
Procurement	129,749	116,602	2,549		119,151	99,521	Determined	99,521
RDT&E	72,989	70,762	111		70,873	66,135		66,135
Revolving & Mgmt Funds	4,914	3,858	436	20	4,314	3,467		3,467
DoD Bill	658,594	578,711	52,459	65	631,235	533,802		533,802
Military Construction	15,172	15,456		1	15,457	12,159		12,159
Family Housing	2,427	2,559			2,559	1,871		1,871
Military Construction Bill	17,599	18,015		1	18,016	14,030		14,030
DoD Offsetting Receipts (Net) & Other	-445	-1,010			-1,010	-1,181		-1,181
051 TOTAL DoD (DoD Record)	675,748	595,716	52,459	66	648,241	546,651	52,505	599,156
Delta OMB Scoring and Rounding	-31				28			-3
051 TOTAL DoD (OMB Record)	675,717				648,269			599,153
Defense-Related Activities								
053 Defense-Related Activities:								
Department of Energy Activities	18,429				17,798			19,248
Occupational Illness Compensation Program	1,366				1,442			1,347
Formerly Utilized Sites Remedial Action	159				112			104
Defense Nuclear Facilities Safety Board	28				29			31
053 Total Defense-Related	19,982				19,381			20,730
054 Defense-Related Activities:								
Payment to CIA Retirement Fund	534				523			514
Radiation Exposure Compensation Trust Fund	86				67			87
Federal Bureau of Investigation	4,843				4,834			5,136
Other Discretionary Programs	2,591				2,405			2,739
Reductions for Revised BCA Caps					-7			-2
054 Total Defense-Related	8,054				7,822			8,474
053 / 054 Total Defense-Related	28,036				27,203			29,204
050 Total National Defense (DoD Record)	703,784				675,444			628,360
050 Total National Defense (OMB Record)	703,753				675,472			628,357

Table 1-7
FEDERAL UNIFIED BUDGET
BUDGET AUTHORITY BY FUNCTION (On-Budget)
(Dollars in Billions)

		(Request Amount)						
		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
050	National Defense	681.4	647.4	648.9	574.4	585.3	594.4	603.4
150	International Affairs	93.3	58.8	46.3	42.0	43.0	44.7	47.6
250	General Science, Space and Technology	29.2	29.5	30.0	30.8	31.3	32.0	32.7
270	Energy	7.7	11.5	16.6	8.8	7.6	5.9	6.0
300	Natural Resources and Environment	37.0	39.3	35.7	38.1	38.4	40.0	40.5
350	Agriculture	20.9	24.9	22.6	16.4	18.3	17.0	17.2
370	Commerce and Housing Credit	10.2	62.7	-11.4	-12.8	-7.8	0.5	4.8
400	Transportation	88.6	100.0	141.3	94.2	101.5	106.5	112.0
450	Community & Regional Development	18.5	73.5	28.1	13.0	12.8	13.0	14.0
500	Education, Training, Employment, and Social Services	91.7	116.4	96.5	104.5	110.8	118.0	121.2
550	Health	361.9	365.0	424.5	526.9	543.6	571.5	595.2
570	Medicare	484.3	510.6	531.4	544.0	585.2	594.8	614.8
600	Income Security	548.9	549.8	541.4	538.6	547.5	552.0	557.4
650	Social Security	140.4	56.1	28.6	32.5	36.0	39.6	43.3
700	Veterans Benefit/Services	124.5	136.2	150.0	156.2	164.1	171.1	179.6
750	Administration of Justice	55.3	59.9	54.8	57.0	59.9	59.3	60.4
800	General Government	26.5	28.3	29.5	30.4	33.4	35.9	38.3
900	Net Interest	332.3	328.3	322.9	349.2	392.1	464.1	550.8
920	Allowances		3.0	10.0	29.7	27.7	20.4	13.5
950	Undistributed	-87.9	-78.9	-75.8	-81.1	-87.9	-88.0	-84.0
Grand Total		3,064.7	3,122.3	3,071.8	3,092.8	3,242.9	3,392.8	3,568.9

Data is from OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-8
FEDERAL UNIFIED BUDGET
OUTLAYS BY FUNCTION (On-Budget)
(Dollars in Billions)

		(Request Amount)						
		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
050	National Defense	677.9	660.0	626.8	612.3	589.2	589.7	592.0
150	International Affairs	47.2	56.9	55.9	53.9	52.8	52.5	51.9
250	General Science, Space and Technology	29.1	30.7	30.2	30.6	31.2	31.6	32.1
270	Energy	14.9	15.1	12.7	10.7	8.0	5.4	6.6
300	Natural Resources and Environment	41.6	37.7	40.2	40.8	41.4	41.4	41.3
350	Agriculture	17.8	27.0	23.5	16.7	18.3	16.9	17.0
370	Commerce and Housing Credit	38.2	18.1	-25.3	-41.1	-38.1	-27.0	-19.9
400	Transportation	93.0	94.5	103.8	115.8	111.8	109.9	111.8
450	Community & Regional Development	25.1	38.0	34.7	33.8	27.4	20.0	16.4
500	Education, Training, Employment, and Social Services	90.8	84.6	129.0	106.5	106.3	113.2	120.2
550	Health	346.7	371.7	442.7	514.1	556.4	579.4	596.8
570	Medicare	471.8	510.5	530.9	544.0	585.4	594.5	614.7
600	Income Security	541.3	564.0	541.8	534.5	544.2	543.1	542.0
650	Social Security	140.4	56.3	28.8	32.6	36.0	39.6	43.3
700	Veterans Benefit/Services	124.6	139.6	148.2	157.1	169.6	170.3	171.4
750	Administration of Justice	56.3	60.6	58.7	59.0	59.8	59.0	60.1
800	General Government	28.0	30.5	28.9	29.9	33.0	34.4	37.1
900	Net Interest	332.8	328.3	322.9	349.2	392.1	464.1	550.8
920	Allowances		-0.2	4.1	18.0	23.5	20.0	14.4
950	Undistributed	-87.9	-78.9	-75.8	-81.1	-87.9	-88.0	-84.0
Grand Total		3,029.5	3,044.9	3,062.7	3,137.0	3,260.4	3,370.2	3,516.2

Data is from OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-9
NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY
(Dollars in Millions)

<u>051 Discretionary</u>	<u>FY 2012</u>	<u>FY 2013 Annualized CR</u>				<u>FY 2014 Request</u>			<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>
	<u>Actual</u> ^{1/}	<u>Base</u>	<u>OCO</u>	<u>Sandv Relief</u>	<u>Total</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>				
Military Personnel	152,976	139,918	14,060		153,978	137,077		137,077	139,184	141,505	144,672	147,693
O&M	285,989	198,427	63,986	63	262,476	209,443	To Be	209,443	211,915	216,929	220,740	222,373
Procurement	118,315	105,515	9,587	1	115,104	99,309	Determined	99,309	106,201	111,942	117,496	123,156
RDT&E	72,034	72,753	246		72,998	67,520		67,520	72,750	69,516	66,292	64,551
Revolving and Mgmt Funds	3,080	2,692	503	24	3,219	2,277		2,277	676	1,333	858	1,342
DoD Bill	632,394	519,305	88,382	88	607,776	515,626		515,626	530,726	541,224	550,059	559,115
Military Construction	11,367	11,364		24	11,388	9,469		9,469	8,579	8,541	8,361	7,981
Family Housing	1,683	1,693			1,693	1,543		1,543	1,533	1,604	1,547	1,474
Military Construction Bill	13,050	13,056		24	13,081	11,012		11,012	10,113	10,145	9,908	9,456
Defense-Wide Contingencies	51											
051 Discretionary (DoD Record)	645,494	532,362	88,382	113	620,857	526,637	88,482	615,119	540,839	551,369	559,967	568,571
Rounding/Scoring ^{2/}	6				-4			-15				
051 Discretionary (OMB Record) ^{3/}	645,500				620,853			615,104	540,839	551,369	559,967	568,571
<u>051 Mandatory</u>												
Military Personnel	5,376	6,791			6,791	6,970		6,970	6,950	6,947	6,987	7,090
O&M	786	806			806	812		812	827	841	857	873
Procurement	1											
RDT&E												
Revolving and Mgmt Funds	4,231											
DoD Bill	10,394	7,597			7,597	7,782		7,782	7,777	7,788	7,844	7,963
Military Construction												
Family Housing	7	10			10							
Military Construction Bill	7	10			10							
Offsetting Receipts	-678	-1,581			-1,581	-1,519		-1,519	-1,534	-1,548	-1,564	-1,581
Trust Funds	273	472			472	302		302	372	365	357	350
Interfund Transactions	-102	-119			-119	-116		-116	-112	-107	-103	-98
051 Mandatory (DoD Record)	9,894	6,378			6,378	6,449		6,449	6,503	6,498	6,534	6,634
Rounding/Scoring ^{2/}	3									-1	-1	-1
051 Mandatory (OMB Record) ^{3/}	9,897				6,378			6,449	6,503	6,497	6,533	6,633

^{1/} "Actual" column includes war and supplemental funding.

^{2/} In FY 2014, there is a scoring difference due to a \$15M VA transfer in the Defense Health Program account.

^{3/} From OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlay by Function, Category, and Program). The totals exclude OMB adjustments for the 2013 CR versus the 2013 request.

Table 1-9 (Continued)
NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY
(Dollars in Millions)

051 Total Budget Authority	FY 2012	FY 2013 Annualized CR				FY 2014 Request			FY2015	FY2016	FY2017	FY2018
	Actual^{1/}	Base	OCO	Sandy Relief	Total	Base	OCO	Total				
Military Personnel	158,352	146,709	14,060		160,769	144,047		144,047	146,134	148,452	151,659	154,783
O&M	286,775	199,233	63,986	63	263,282	210,255	To Be	210,255	212,742	217,770	221,597	223,246
Procurement	118,316	105,515	9,587	1	115,104	99,309	Determined	99,309	106,201	111,942	117,496	123,156
RDT&E	72,034	72,753	246		72,998	67,520		67,520	72,750	69,516	66,292	64,551
Revolving and Mgmt Funds	<u>7,311</u>	<u>2,692</u>	<u>503</u>	<u>24</u>	<u>3,219</u>	<u>2,277</u>		<u>2,277</u>	<u>676</u>	<u>1,333</u>	<u>858</u>	<u>1,342</u>
DoD Bill	642,788	526,902	88,382	88	615,373	523,408		523,408	538,503	549,011	557,904	567,078
Military Construction	11,367	11,364		24	11,388	9,469		9,469	8,579	8,541	8,361	7,981
Family Housing	<u>1,690</u>	<u>1,702</u>			<u>1,702</u>	<u>1,543</u>		<u>1,543</u>	<u>1,533</u>	<u>1,604</u>	<u>1,547</u>	<u>1,474</u>
Military Construction Bill	13,057	13,066		24	13,090	11,012		11,012	10,113	10,145	9,908	9,457
Defense-Wide Contingencies	51											
Offsetting Receipts	-678	-1,581			-1,581	-1,519		-1,519	-1,534	-1,548	-1,564	-1,581
Trust Funds	273	472			472	302		302	372	365	357	350
Interfund Transactions	<u>-102</u>	<u>-119</u>			<u>-119</u>	<u>-116</u>		<u>-116</u>	<u>-112</u>	<u>-107</u>	<u>-103</u>	<u>-98</u>
051 Budget Authority (DoD Record)	655,388	538,740	88,382	113	627,235	533,087	88,482	621,568	547,342	557,867	566,501	575,205
Rounding/Scoring ^{2/}	<u>9</u>				<u>-4</u>			<u>-15</u>		<u>-1</u>	<u>-1</u>	<u>-1</u>
051 Budget Authority (OMB Record)^{3/}	655,397				627,231			621,553	547,342	557,866	566,500	575,204
053 Discretionary BA	16,960				17,975			17,967	17,490	17,807	18,074	18,348
053 Mandatory BA	<u>1,348</u>				<u>1,341</u>			<u>1,358</u>	<u>1,320</u>	<u>1,285</u>	<u>1,267</u>	<u>1,248</u>
Total 053 Budget Authority^{3/}	18,308				19,316			19,325	18,810	19,092	19,341	19,596
054 Discretionary BA	7,137				7,168			7,407	7,671	7,824	7,959	8,081
054 Mandatory BA	<u>589</u>				<u>608</u>			<u>596</u>	<u>565</u>	<u>564</u>	<u>563</u>	<u>562</u>
Total 054 Budget Authority^{3/}	7,726				7,776			8,003	8,236	8,388	8,522	8,643
050 Discretionary BA	669,597				645,996			640,478	566,000	577,000	586,000	595,000
050 Mandatory BA	<u>11,834</u>				<u>8,327</u>			<u>8,403</u>	<u>8,388</u>	<u>8,346</u>	<u>8,363</u>	<u>8,443</u>
Total 050 Budget Authority^{3/}	681,431				654,323			648,881	574,388	585,346	594,363	603,443
OMB Outyear OCO Placeholder ^{3/}									37,283	37,283	37,283	37,283

1/ "Actual" column includes war and supplemental funding.

2/ In FY 2014, there is a scoring difference due to a \$15M VA transfer in the Defense Health Program account.

3/ From OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlay by Function, Category, and Program). The totals exclude OMB adjustments for the 2013 CR versus the 2013 request.

Table 1-10
NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY
(Dollars in Millions)

051 Discretionary	FY 2012	FY 2013 Annualized CR				FY 2014 Request			FY2015	FY2016	FY2017	FY2018
	Actual^{1/}	Base^{2/}	OCO^{3/}	Sandy Relief^{3/}	Total	Base^{2/}	OCO^{3/}	Total				
Military Personnel	147,044	141,481	13,157		154,639	138,983		138,983	138,419	140,730	143,842	146,859
O&M	281,722	232,396	35,417	44	267,857	217,970	To Be	217,970	225,911	219,605	220,549	220,330
Procurement	124,706	114,426	2,502		116,928	99,521	Determined	99,521	102,500	104,853	108,381	111,919
RDT&E	70,396	69,523	109		69,632	66,135		66,135	67,507	70,102	68,304	65,719
Revolving and Mgmt Funds	<u>4,640</u>	<u>3,696</u>	<u>428</u>	<u>20</u>	<u>4,144</u>	<u>3,426</u>		<u>3,426</u>	<u>3,041</u>	<u>1,130</u>	<u>1,055</u>	<u>972</u>
DoD Bill	628,507	561,522	51,613	64	613,199	526,035		526,035	537,377	536,421	542,131	545,798
Military Construction	14,605	15,174		1	15,175	12,159		12,159	12,249	11,449	10,173	9,074
Family Housing	<u>2,327</u>	<u>2,505</u>			<u>2,505</u>	<u>1,871</u>		<u>1,871</u>	<u>1,550</u>	<u>1,469</u>	<u>1,493</u>	<u>1,522</u>
Military Construction Bill	16,932	17,679		1	17,680	14,030		14,030	13,799	12,918	11,666	10,596
Defense-Wide Contingencies	51											
051 Discretionary (DoD Record)	645,490	579,201	51,613	65	630,879	540,064	52,505	592,569	551,176	549,339	553,797	556,394
FY 2014 OCO Request Placeholder ^{5/}									26,571	6,017	1,787	885
Rounding/Scoring ^{4/}	<u>-55</u>				<u>2</u>			<u>-1</u>	<u>-9</u>	<u>3</u>	<u>-3</u>	<u>-1</u>
051 Discretionary (OMB Record)^{5/}	645,435				630,881			592,568	577,738	555,359	555,581	557,278

051 Mandatory

Military Personnel	5,222	6,791			6,791	6,970		6,970	6,950	6,947	6,987	7,090
O&M	575	664			664	756		756	827	841	857	873
Procurement	6	1			1							
RDT&E												
Revolving and Mgmt Funds	<u>82</u>	<u>90</u>			<u>90</u>	<u>41</u>		<u>41</u>	<u>89</u>	<u>60</u>	<u>55</u>	<u>50</u>
DoD Bill	5,885	7,547			7,547	7,767		7,767	7,866	7,848	7,899	8,013
Military Construction												
Family Housing	<u>7</u>	<u>10</u>			<u>10</u>							
Military Construction Bill	7	10			10							
Offsetting Receipts	-678	-1,581			-1,581	-1,519		-1,519	-1,534	-1,548	-1,564	-1,581
Trust Funds	303	709			709	454		454	576	565	459	523
Interfund Transactions	<u>-102</u>	<u>-118</u>			<u>-118</u>	<u>-116</u>		<u>-116</u>	<u>-112</u>	<u>-107</u>	<u>-103</u>	<u>-98</u>
051 Mandatory (DoD Record)	5,415	6,566			6,566	6,587		6,587	6,796	6,758	6,691	6,856
Rounding/Scoring ^{4/}	<u>1</u>				<u>-4</u>			<u>-2</u>	<u>-1</u>	<u>-1</u>	<u>-1</u>	<u>1</u>
051 Mandatory (OMB Record)^{5/}	5,416				6,562			6,585	6,795	6,757	6,690	6,857

^{1/} "Actual" column consists of outlays for base plus war and supplemental funding.

^{2/} Base outlays for FY 2013 and FY 2014 include outlays for previous years' war and supplemental funding.

^{3/} OCO and Sandy Relief outlay data reflect estimated outlays from that year's funding only.

^{4/} In FY 2012, DoD is reporting Base Realignment and Closure account transactions that OMB is not.

^{5/} From OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlay by Function, Category, and Program). The totals exclude OMB adjustments for the 2013 CR versus the 2013 request.

Table 1-10 (Continued)
NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY
(Dollars in Millions)

051 Total Outlays	FY 2012	FY 2013 Annualized CR				FY 2014 Request			FY2015	FY2016	FY2017	FY2018
	Actual^{1/}	Base^{2/}	OCO^{3/}	Sandy Relief^{3/}	Total	Base^{2/}	OCO^{3/}	Total				
Military Personnel	152,266	148,272	13,157		161,429	145,953		145,953	145,369	147,677	150,829	153,949
O&M	282,297	233,060	35,417	44	268,521	218,726	To Be	218,726	226,738	220,446	221,406	221,203
Procurement	124,712	114,428	2,502		116,930	99,521	Determined	99,521	102,500	104,853	108,381	111,919
RDT&E	70,396	69,524	109		69,633	66,135		66,135	67,507	70,102	68,304	65,719
Revolving and Mgmt Funds	4,722	3,786	428	20	4,234	3,467		3,467	3,130	1,190	1,110	1,022
DoD Bill	634,392	569,069	51,613	64	620,746	533,802		533,802	545,243	544,269	550,030	553,811
Military Construction	14,605	15,174		1	15,175	12,159		12,159	12,249	11,449	10,173	9,074
Family Housing	2,334	2,514			2,514	1,871		1,871	1,550	1,469	1,493	1,522
Military Construction Bill	16,939	17,689		1	17,690	14,030		14,030	13,799	12,918	11,666	10,596
Defense-Wide Contingencies	51											
Offsetting Receipts	-678	-1,581			-1,581	-1,519		-1,519	-1,534	-1,548	-1,564	-1,581
Trust Funds	303	709			709	454		454	576	565	459	523
Interfund Transactions	-102	-118			-118	-116		-116	-112	-107	-103	-98
051 Outlays (DoD Record)	650,905	585,767	51,613	65	637,445	546,651	52,505	599,156	557,972	556,097	560,488	563,250
FY 2014 OCO Request Placeholder ^{5/}									26,571	6,017	1,787	885
Rounding/Scoring ^{4/}	-54				-2			-3	-10	2	-4	
051 Outlays (OMB Record)^{5/}	650,851				637,443			599,153	584,533	562,116	562,271	564,135
053 Discretionary Outlays	17,931				17,640			19,383	18,617	17,713	17,824	18,110
053 Mandatory Outlays	1,316				1,418			1,347	1,320	1,285	1,267	1,248
Total 053 Outlays^{5/}	19,247				19,058			20,730	19,937	18,998	19,091	19,358
054 Discretionary Outlays	7,161				7,111			7,873	7,801	7,801	7,959	8,045
054 Mandatory Outlays	597				580			601	578	564	563	563
Total 054 Outlays^{5/}	7,758				7,691			8,474	8,379	8,365	8,522	8,608
050 Discretionary Outlays	670,527				655,632			619,824	604,156	580,873	581,364	583,433
050 Mandatory Outlays	7,329				8,560			8,533	8,693	8,606	8,520	8,668
Total 050 Outlays^{5/}	677,856				664,192			628,357	612,849	589,479	589,884	592,101
OMB Outyear OCO Placeholder ^{5/}									22,124	33,320	35,855	36,608

1/ "Actual" column consists of outlays for base plus war and supplemental funding.

2/ Base outlays for FY 2013 and FY 2014 include outlays for previous years' war and supplemental funding.

3/ OCO and Sandy Relief outlay data reflect estimated outlays from that year's funding only.

4/ In FY 2012, DoD is reporting Base Realignment and Closure account transactions that OMB is not.

5/ From OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlay by Function, Category, and Program). The totals exclude OMB adjustments for the 2013 CR versus the 2013 request.

Table 1-11
DISCRETIONARY BUDGET AUTHORITY FOR SELECTED PROGRAMS BY FUNCTION / SUBFUNCTION
AS REPORTED BY OMB
(Dollars in Millions)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>TOTAL</u>	
											<u>FY 14-18</u>	<u>FY 14-23</u>
National Defense Base Funding												
051 - Department of Defense	526,622	540,839	551,369	559,967	568,571	577,147	586,726	596,297	605,887	615,475	2,747,368	5,728,900
053 - Atomic Energy Defense Activities	17,967	17,490	17,807	18,074	18,348	18,640	18,933	19,231	19,514	19,799	89,686	185,803
054 - Defense-Related Activities	<u>7,407</u>	<u>7,671</u>	<u>7,824</u>	<u>7,959</u>	<u>8,081</u>	<u>8,213</u>	<u>8,341</u>	<u>8,472</u>	<u>8,599</u>	<u>8,726</u>	<u>38,942</u>	<u>81,293</u>
050 - Total National Defense*	551,996	566,000	577,000	586,000	595,000	604,000	614,000	624,000	634,000	644,000	2,875,996	5,995,996
Overseas Contingency Operations (National Defense)												
051 - Department of Defense	<u>88,482</u>										<u>88,482</u>	<u>88,482</u>
050 - Total National Defense	88,482										88,482	88,482
Overseas Contingency Operations (Non-Defense)												
151 - International Development and Humanitarian Assistance	415										415	415
152 - International Security Assistance	1,893										1,893	1,893
153 - Conduct of Foreign Affairs	<u>1,499</u>										<u>1,499</u>	<u>1,499</u>
150 - Total International Affairs	3,807										3,807	3,807
Overseas Contingency Operations (Outyear Placeholder)												
Non-Specified		37,283	37,283	37,283	37,283	37,283	37,283	37,283			149,132	260,981

* Includes proposed changes to base discretionary caps.

Data is from OMB Analytical Perspectives Tables 31-1 (Policy Budget Authority and Outlay by Function, Category, and Program) and 32-1 (Federal Programs by Agency and Account).

Table 1-12
DISCRETIONARY BUDGET AUTHORITY FOR PAST DEFENSE BUDGETS TO THE PRESENT
AS REPORTED BY OMB
(Dollars in Millions)

FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023

Department of Defense Base Funding

FY 2012 President's Budget	553,025	570,725	586,354	598,172	610,578	621,568	632,756	644,146	655,741	667,544	--	--
<i>Delta</i>	-22,478	-45,291	-52,804	-52,247	-54,667	-54,225	-53,467	-51,750	-50,315	-49,633	--	--
FY 2013 President's Budget	530,547	525,434	533,550	545,925	555,911	567,343	579,289	592,396	605,426	617,911	634,242	--
<i>Delta</i>	-130	--	-6,928	-5,086	-4,542	-7,376	-10,718	-15,249	-18,700	-21,614	-28,355	--
FY 2014 President's Budget*	530,417	525,434	526,622	540,839	551,369	559,967	568,571	577,147	586,726	596,297	605,887	615,475

* In the FY 2014 President's Budget, OMB reports the request amount for FY 2013.

Data was provided by OMB, and is summarized in the OMB Budget of the U.S. Government for the FY 2012, FY 2013, and FY 2014 President's Budget submissions. See table titled "Funding Levels for Appropriated ("Discretionary") Programs by Agency."

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Chapter 2: Base Budget, War Funding and Supplementals

This chapter provides data on war and supplemental funding for the Department of Defense since FY 2001. War and supplemental authorities presented here include the American Recovery and

Reinvestment Act of 2009, disaster assistance, the Global War on Terror, Overseas Contingency Operations, and funding for other emergency and unanticipated urgent requirements.

Tables

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	<i>Both enacted and requested base, war, and supplemental funding by military department and title, for FY 2001 through the present.</i>	

Table 2-1
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Army

	FY 2001				FY 2002		
	Base	GWOT ^{1/}	Other Supplemental ^{2/}	Total	Base	GWOT ^{3/}	Total
Milpers	28,836		222	29,058	32,238		32,238
O&M	25,508		865	26,373	30,965	107	31,072
Proc	10,871		7	10,878	10,453	57	10,510
RDT&E	6,215		5	6,220	7,037	-7	7,030
Milcon	1,590		41	1,631	2,458	56	2,514
FamHsg	1,179		26	1,205	1,377		1,377
RevFund & Other	993			993	1,282		1,282
Total	75,192		1,166	76,358	85,810	213	86,023

	FY 2003			FY 2004			
	Base	GWOT ^{4/}	Total	Base	GWOT ^{5/6/}	Other Supplemental ^{6/}	Total
Milpers	35,535	8,574	44,109	35,813	13,775		49,588
O&M	32,989	17,418	50,407	32,849	38,630	47	71,526
Proc	13,129	750	13,879	13,770	2,160		15,930
RDT&E	7,559	12	7,571	10,217			10,217
Milcon	2,135		2,135	1,730	162		1,892
FamHsg	1,362		1,362	1,330	11		1,341
RevFund & Other	1,698		1,697	221			221
Total	94,407	26,754	121,160	95,930	54,738	47	150,715

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Army

	FY 2005				FY 2006				
	Base	GWOT ^{1/}	Hurricane & Tsunami Relief ^{2/}	Total	Base	GWOT ^{3/}	Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Total
Milpers	36,808	13,940		50,748	42,396	11,926	230		54,552
O&M	34,653	24,319	14	58,986	30,665	44,518	273		75,456
Proc	15,338	10,101		25,439	14,526	13,560	49		28,135
RDT&E	10,417	39		10,456	11,626	68			11,694
Milcon	2,698	847	9	3,554	3,404	187	584		4,175
FamHsg	1,528		1	1,529	1,241				1,241
RevFund & Other					456				456
Total	101,442	49,246	24	150,712	104,314	70,259	1,136		175,710

	FY 2007				FY 2008		
	Base	GWOT ^{6/}	Other Supplemental ^{6/}	Total	Base	GWOT ^{7/}	Total
Milpers	42,402	14,277		56,679	46,740	14,673	61,413
O&M	28,985	64,400		93,385	37,028	59,381	96,409
Proc	20,185	28,422		48,607	36,558	30,628	67,186
RDT&E	11,203	100		11,303	12,297	150	12,447
Milcon	6,465	1,256		7,721	8,343	1,869	10,212
FamHsg	1,250			1,250	1,058		1,058
RevFund & Other	629			629	5	1,320	1,325
Total	111,119	108,455		219,574	142,029	108,021	250,050

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Army

	FY 2009					FY 2010			
	Base	ARA ^{1/}	GWOT ^{2/}	OCO ^{3/}	Total	Base	OCO ^{4/}	Haiti Relief ^{5/}	Total
Milpers	52,280		989	13,945	67,214	57,917	12,545		70,462
O&M	40,092	1,839	39,689	18,655	100,276	40,562	70,799	218	111,579
Proc	27,385		3,933	11,967	43,284	19,818	20,245		40,063
RDT&E	12,162	75		-135	12,103	11,424	139		11,563
Milcon	5,950	230	-143	1,326	7,363	8,361	1,167		9,528
FamHsg	1,296	38			1,335	684			684
RevFund & Other	1,769			443	2,212	38	12		50
Total	140,934	2,183	44,468	46,200	233,787	138,804	104,907	218	243,929

	FY 2011			FY 2012		
	Base	OCO ^{6/}	Total	Base	OCO ^{7/}	Total
Milpers	58,366	11,672	70,038	60,811	7,827	68,638
O&M	42,121	72,085	114,205	42,171	54,436	96,607
Proc	19,638	16,760	36,398	19,609	5,265	24,874
RDT&E	9,653	300	9,954	8,329	19	8,348
Milcon	5,738	981	6,720	4,107	-155	3,952
FamHsg	609		609	670		670
RevFund & Other				101	54	155
Total	136,126	101,798	237,924	135,799	67,446	203,245

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)

^{7/} Public Law 112-74 (Consolidated Appropriations Act, 2012)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Army

	FY 2013 (Annualized CR Level)				FY 2014 Request		
	Base	OCO ^{1/}	Sandy Relief ^{2/}	Total	Base	OCO ^{3/}	Total
Milpers	59,170	10,112		69,282	56,637		56,637
O&M	41,146	35,278	9	76,432	45,521		45,521
Proc	19,852	4,600	1	24,453	17,019	To Be	17,019
RDT&E	8,795	20		8,815	7,989	Determined	7,989
Milcon	4,129		24	4,153	1,918		1,918
FamHsg	674			674	557		557
RevFund & Other	102	43		144	25		25
Total	133,868	50,052	34	183,954	129,666		129,666

^{1/} Public Law 112-175 (Continuing Appropriations Resolution, 2013)

^{2/} Public Law 113-2 (Disaster Relief Appropriations)

^{3/} Details have not yet been determined.

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Navy

	FY 2001				FY 2002		
	Base	GWOT ^{1/}	Other Supplemental ^{2/}	Total	Base	GWOT ^{3/}	Total
Milpers	26,720		153	26,873	29,955		29,955
O&M	27,701		1,320	29,021	32,584	37	32,621
Proc	26,286		15	26,301	24,127	242	24,369
RDT&E	9,451		128	9,579	11,402	-15	11,387
Milcon	1,415		3	1,418	1,374	2	1,376
FamHsg	1,292		20	1,312	1,228		1,228
RevFund & Other	486			486	723		723
Total	93,351		1,639	94,990	101,393	266	101,659

	FY 2003			FY 2004			
	Base	GWOT ^{4/}	Total	Base	GWOT ^{5/6/}	Other Supplemental ^{6/}	Total
Milpers	33,083	3,082	36,165	35,003	1,839		36,842
O&M	35,227	7,415	42,642	33,366	5,103	94	38,563
Proc	27,191		27,191	29,371	617		29,988
RDT&E	13,668	-1	13,667	14,888	34		14,922
Milcon	1,645	48	1,693	1,345	46		1,391
FamHsg	1,194		1,194	979	6		985
RevFund & Other	893		893	1,067	24		1,091
Total	112,901	10,544	123,445	116,019	7,669	94	123,782

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Navy

	FY 2005				FY 2006				
	Base	GWOT ^{1/}	Hurricane & Tsunami Relief ^{2/}	Total	Base	GWOT ^{3/}	Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Total
Milpers	36,741	1,907		38,648	37,158	2,893	138		40,189
O&M	34,784	4,113	580	39,477	35,043	8,081	1,006		44,130
Proc	28,430	3,759	7	32,196	28,635	5,581	2,621		36,837
RDT&E	16,696	204		16,900	18,834	125	14		18,973
Milcon	1,090	140	139	1,369	1,389		419		1,808
FamHsg	703		9	712	688		135		823
RevFund & Other	1,499	32		1,531	1,199		10		1,209
Total	119,943	10,155	735	130,833	122,946	16,680	4,343		143,969

	FY 2007				FY 2008		
	Base	GWOT ^{6/}	Other Supplemental ^{6/}	Total	Base	GWOT ^{7/}	Total
Milpers	37,844	2,992		40,836	39,702	2,962	42,664
O&M	36,334	10,310		46,644	39,907	10,813	50,720
Proc	29,677	10,358		40,035	39,033	8,320	47,353
RDT&E	19,034	530		19,564	18,101	337	18,438
Milcon	1,894	371		2,265	2,900	476	3,376
FamHsg	637			637	665	12	677
RevFund & Other	1,152	5		1,157	1,386	256	1,642
Total	126,572	24,566		151,138	141,694	23,176	164,870

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Navy

	FY 2009					FY 2010			
	Base	ARA ^{1/}	GWOT ^{2/}	OCO ^{3/}	Total	Base	OCO ^{4/}	Haiti Relief ^{5/}	Total
Milpers	41,498		130	3,221	44,849	44,183	2,532		46,715
O&M	42,529	866	6,323	2,420	52,138	41,674	13,265	218	55,157
Proc	38,719		529	2,728	41,976	43,196	4,733		47,929
RDT&E	19,707	75	102	-80	19,803	19,745	193		19,938
Milcon	3,390	280		236	3,906	4,324			4,324
FamHsg	756				756	515			515
RevFund & Other	2				2	1,668	203		1,871
Total	146,601	1,221	7,084	8,525	163,431	155,305	20,926	218	176,449

	FY 2011			FY 2012		
	Base	OCO ^{6/}	Total	Base	OCO ^{7/}	Total
Milpers	45,198	2,162	47,360	45,740	1,974	47,714
O&M	45,165	13,377	58,542	47,064	11,167	58,230
Proc	42,155	4,630	46,785	43,728	2,309	46,037
RDT&E	17,643	289	17,931	17,604	54	17,658
Milcon	3,791		3,791	2,243	190	2,433
FamHsg	552		552	469		469
RevFund & Other	1,475		1,475	1,070		1,070
Total	155,978	20,459	176,436	157,917	15,693	173,611

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)

^{7/} Public Law 112-74 (Consolidated Appropriations Act, 2012)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Navy

	FY 2013 (Annualized CR Level)				FY 2014 Request		
	Base	OCO ^{1/}	Sandy Relief ^{2/}	Total	Base	OCO ^{3/}	Total
Milpers	45,757	2,625		48,383	45,396		45,396
O&M	45,828	10,028	40	55,896	47,977		47,977
Proc	43,949	1,516		45,466	43,371	To Be	43,371
RDT&E	17,848	60		17,908	15,975	Determined	15,975
Milcon	2,235			2,235	1,878		1,878
FamHsg	472			472	463		463
RevFund & Other	1,107		24	1,131	731		731
Total	157,197	14,230	64	171,491	155,790		155,790

^{1/} Public Law 112-175 (Continuing Appropriations Resolution, 2013)

^{2/} Public Law 113-2 (Disaster Relief Appropriations)

^{3/} Details have not yet been determined.

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Air Force

	FY 2001				FY 2002		
	Base	GWOT ^{1/}	Other Supplemental ^{2/}	Total	Base	GWOT ^{3/}	Total
Milpers	20,817		140	20,957	24,531	206	24,737
O&M	28,358		971	29,329	34,323	41	34,364
Proc	21,019	1,165	-130	22,054	22,396	832	23,228
RDT&E	14,020		277	14,297	14,545	-26	14,519
Milcon	1,386		24	1,410	1,759	47	1,806
FamHsg	1,070		14	1,084	1,374		1,374
RevFund & Other	9			9	35		35
Total	86,679	1,165	1,296	89,140	98,963	1,100	100,063

	FY 2003			FY 2004			
	Base	GWOT ^{4/}	Total	Base	GWOT ^{5/6/}	Other Supplemental ^{6/}	Total
Milpers	25,316	3,363	28,679	26,231	3,450		29,681
O&M	34,367	8,887	43,254	32,980	6,102	170	39,252
Proc	28,880	2,500	31,380	28,836	3,622	2	32,460
RDT&E	18,513	312	18,825	20,251	39		20,290
Milcon	1,497	138	1,635	1,538	293		1,831
FamHsg	1,533	2	1,535	1,434	7		1,441
RevFund & Other	24		24				
Total	110,130	15,202	125,332	111,270	13,513	172	124,955

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Air Force

	FY 2005				FY 2006				
	Base	GWOT ^{1/}	Hurricane & Tsunami Relief ^{2/}	Total	Base	GWOT ^{3/}	Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Total
Milpers	28,744	1,600		30,344	29,548	1,670	180		31,398
O&M	33,925	5,627	200	39,752	38,036	8,121	552		46,709
Proc	32,244	2,870	3	35,117	33,603	2,235	151		35,989
RDT&E	20,408	143		20,551	21,813	395	12		22,220
Milcon	1,358	141		1,499	1,964	28	191		2,183
FamHsg	1,669		11	1,680	1,761		325		2,086
RevFund & Other	1			1	213				213
Total	118,349	10,381	214	128,944	126,938	12,449	1,411		140,798

	FY 2007				FY 2008		
	Base	GWOT ^{6/}	Other Supplemental ^{6/}	Total	Base	GWOT ^{7/}	Total
Milpers	30,163	1,626		31,789	30,677	1,503	32,180
O&M	38,584	9,653		48,237	40,957	11,268	52,225
Proc	31,490	7,945		39,435	35,136	8,679	43,815
RDT&E	24,342	224		24,566	26,262	368	26,630
Milcon	2,285	43		2,328	2,507	582	3,089
FamHsg	1,900			1,900	1,001		1,001
RevFund & Other	43			43	60	548	608
Total	128,807	19,491		148,298	136,600	22,948	159,548

1/ Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

2/ Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

3/ Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

4/ Public Laws 109-148 and 109-234

5/ Public Law 109-148

6/ Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

7/ Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Air Force

	FY 2009					FY 2010			
	Base	ARA ^{1/}	GWOT ^{2/}	OCO ^{3/}	Total	Base	OCO ^{4/}	Haiti Relief ^{5/}	Total
Milpers	31,847		75	1,561	33,482	33,614	1,792		35,406
O&M	44,353	1,135	4,140	5,601	55,229	42,267	13,560	219	56,046
Proc	35,938		1,658	6,585	44,182	35,830	4,556		40,386
RDT&E	26,305	75	36	-127	26,289	27,700	247		27,947
Milcon	1,404	230		282	1,916	2,317	881		3,198
FamHsg	990	97			1,087	569	8		577
RevFund & Other	61			15	76	64	863		927
Total	140,900	1,537	5,909	13,916	162,261	142,361	21,907	219	164,487

	FY 2011			FY 2012		
	Base	OCO ^{6/}	Total	Base	OCO ^{7/}	Total
Milpers	34,235	1,805	36,040	35,131	1,493	36,624
O&M	45,820	13,538	59,357	47,007	10,595	57,602
Proc	36,277	5,512	41,789	36,020	4,472	40,492
RDT&E	26,982	499	27,481	26,113	260	26,373
Milcon	1,416	195	1,611	1,468	-35	1,433
FamHsg	591		591	490		490
RevFund & Other	67	17	84	65	12	77
Total	145,386	21,566	166,953	146,295	16,797	163,091

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)

^{7/} Public Law 112-74 (Consolidated Appropriations Act, 2012)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Air Force

	FY 2013 (Annualized CR Level)				FY 2014 Request		
	Base	OCO ^{1/}	Sandy Relief ^{2/}	Total	Base	OCO ^{3/}	Total
Milpers	34,990	1,323		36,313	35,044		35,044
O&M	45,152	9,382	14	54,548	47,441		47,441
Proc	36,609	3,274		39,884	34,262	To Be	34,262
RDT&E	26,642	53		26,695	25,703	Determined	25,703
Milcon	1,468			1,468	1,448		1,448
FamHsg	493			493	465		465
RevFund & Other	66	240		306	62		62
Total	145,420	14,273	14	159,707	144,425		144,425

^{1/} Public Law 112-175 (Continuing Appropriations Resolution, 2013)

^{2/} Public Law 113-2 (Disaster Relief Appropriations)

^{3/} Details have not yet been determined.

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Defense-Wide

	FY 2001				FY 2002		
	Base	GWOT ^{1/}	Other Supplemental ^{2/}	Total	Base	GWOT ^{3/}	Total
Milpers							
O&M	16,684	21,769	1,568	40,021	2,330	15,194	17,524
Proc	3,453		-79	3,374	3,456	63	3,519
RDT&E	11,421		77	11,498	15,748	34	15,782
Milcon	969		-5	964	935		935
FamHsg	81			81	68		68
RevFund & Other	-412		178	-234	19,481		19,481
Total	32,196	21,769	1,739	55,704	42,018	15,291	57,309

	FY 2003			FY 2004			
	Base	GWOT ^{4/}	Total	Base	GWOT ^{5/6/}	Other Supplemental ^{6/}	Total
Milpers							
O&M	22,348	19,065	41,413	27,788	11,998		39,786
Proc	5,555	485	6,040	4,176	519		4,695
RDT&E	17,554	486	18,040	18,951	261		19,212
Milcon	1,207		1,207	1,023			1,023
FamHsg	91		91	58			58
RevFund & Other	727		727	1,300	2,078		3,378
Total	47,482	20,036	67,518	53,296	14,856		68,152

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Defense-Wide

	FY 2005				FY 2006				
	Base	GWOT ^{1/}	Hurricane & Tsunami Relief ^{2/}	Total	Base	GWOT ^{3/}	Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Total
Milpers									
O&M	34,830	3,449	2,077	40,356	33,443	11,634	975	130	46,182
Proc	3,076	646	140	3,862	2,868	1,513	29		4,410
RDT&E	20,659	253	6	20,918	19,766	173	29		19,968
Milcon	838			838	1,298	21	45		1,364
FamHsg	175			175	276				276
RevFund & Other	762	1,511	4	2,277	-1,280	3,033	55		1,808
Total	60,340	5,859	2,227	68,426	56,371	16,374	1,133	130	74,008

	FY 2007				FY 2008		
	Base	GWOT ^{6/}	Other Supplemental ^{6/}	Total	Base	GWOT ^{7/}	Total
Milpers							
O&M	41,711	9,251		50,962	43,886	11,888	55,774
Proc	2,771	2,741		5,512	-11,616	18,241	6,625
RDT&E	21,314	652		21,966	21,300	752	22,052
Milcon	-1,490		3,137	1,647	4,080	1,307	5,387
FamHsg	235			235	108		108
RevFund & Other	456	1,116		1,572	951	575	1,526
Total	64,997	13,760	3,137	81,894	58,709	32,763	91,472

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Defense-Wide

	FY 2009					FY 2010			
	Base	ARA ^{1/}	GWOT ^{2/}	OCO ^{3/}	Total	Base	OCO ^{4/}	Haiti Relief ^{5/}	Total
Milpers									
O&M	52,126	415	3,937	6,554	63,032	59,352	10,692		70,044
Proc	-1,155		1,877	5,274	5,996	4,337	3,098		7,435
RDT&E	21,218	75	33	483	21,810	20,395	391		20,786
Milcon	11,155	1,450		1,025	13,630	5,528			5,528
FamHsg	115	555			670	491			491
RevFund & Other	1,324			404	1,728	1,349	469		1,818
Total	84,783	2,495	5,847	13,740	106,866	91,452	14,650		106,102

	FY 2011			FY 2012		
	Base	OCO ^{6/}	Total	Base	OCO ^{7/}	Total
Milpers						
O&M	61,029	11,219	72,248	62,971	10,578	73,549
Proc	4,003	2,922	6,926	2,906	4,006	6,912
RDT&E	21,014	308	21,322	19,462	194	19,656
Milcon	3,823	47	3,870	3,548		3,548
FamHsg	68		68	54		54
RevFund & Other	807	468	1,276	1,459	369	1,828
Total	90,744	14,965	105,709	90,400	15,147	105,547

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

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^{6/} Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)

^{7/} Public Law 112-74 (Consolidated Appropriations Act, 2012)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Defense-Wide

	FY 2013 (Annualized CR Level)				FY 2014 Request		
	Base	OCO ^{1/}	Sandy Relief ^{2/}	Total	Base	OCO ^{3/}	Total
Milpers							
O&M	66,302	9,298		75,600	68,503		68,503
Proc	5,105	196		5,301	4,658	To Be	4,658
RDT&E	19,467	112		19,580	17,853	Determined	17,853
Milcon	3,531			3,531	4,225		4,225
FamHsg	54			54	58		58
RevFund & Other	1,417	220		1,637	1,459		1,459
Total	95,877	9,827		105,704	96,756		96,756

^{1/} Public Law 112-175 (Continuing Appropriations Resolution, 2013)

^{2/} Public Law 113-2 (Disaster Relief Appropriations)

^{3/} Details have not yet been determined.

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Total DoD

	FY 2001				FY 2002		
	Base	GWOT ^{1/}	Other Supplemental ^{2/}	Total	Base	GWOT ^{3/}	Total
Milpers	76,373		515	76,888	86,724	206	86,930
O&M	98,251	21,769	4,724	124,744	100,202	15,379	115,581
Proc	61,629	1,165	-187	62,607	60,432	1,194	61,626
RDT&E	41,107		487	41,594	48,732	-14	48,718
Milcon	5,360		63	5,423	6,526	105	6,631
FamHsg	3,622		60	3,682	4,047		4,047
RevFund & Other	1,076		178	1,254	21,521		21,521
Total	287,418	22,934	5,840	316,192	328,184	16,870	345,054

	FY 2003			FY 2004			
	Base	GWOT ^{4/}	Total	Base	GWOT ^{5/6/}	Other Supplemental ^{6/}	Total
Milpers	93,934	15,019	108,953	97,047	19,064		116,111
O&M	124,931	52,785	177,716	126,983	61,833	311	189,127
Proc	74,755	3,735	78,490	76,153	6,918	2	83,073
RDT&E	57,294	809	58,103	64,307	334		64,641
Milcon	6,484	186	6,670	5,636	501		6,137
FamHsg	4,180	2	4,182	3,801	24		3,825
RevFund & Other	3,342		3,342	2,588	2,102		4,690
Total	364,920	72,536	437,456	376,515	90,776	313	467,604

^{1/} Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)

^{2/} Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)

^{3/} Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002) and 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States)

^{4/} Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)

^{5/} \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.

^{6/} Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Total DoD

	FY 2005				FY 2006				
	Base	GWOT ^{1/}	Hurricane & Tsunami Relief ^{2/}	Total	Base	GWOT ^{3/}	Hurricane Relief ^{4/}	Avian Flu Relief ^{5/}	Total
Milpers	102,293	17,447		119,740	109,102	16,489	548		126,139
O&M	138,192	37,508	2,871	178,571	137,187	72,354	2,806	130	212,477
Proc	79,088	17,376	150	96,614	79,632	22,889	2,850		105,371
RDT&E	68,180	639	6	68,825	72,039	761	55		72,855
Milcon	5,984	1,128	148	7,260	8,055	236	1,239		9,530
FamHsg	4,075		21	4,096	3,966		460		4,426
RevFund & Other	2,262	1,543	4	3,809	588	3,033	65		3,686
Total	400,074	75,641	3,200	478,915	410,569	115,762	8,023	130	534,484

	FY 2007				FY 2008		
	Base	GWOT ^{6/}	Other Supplemental ^{6/}	Total	Base	GWOT ^{7/}	Total
Milpers	110,409	18,895		129,304	117,119	19,138	136,257
O&M	145,614	93,614		239,228	161,778	93,350	255,128
Proc	84,123	49,466		133,589	99,111	65,868	164,979
RDT&E	75,893	1,506		77,399	77,960	1,607	79,567
Milcon	9,154	1,670	3,137	13,961	17,830	4,234	22,064
FamHsg	4,022			4,022	2,832	12	2,844
RevFund & Other	2,280	1,121		3,401	2,402	2,699	5,101
Total	431,495	166,272	3,137	600,904	479,032	186,908	665,940

^{1/} Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)

^{2/} Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)

^{3/} Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)

^{4/} Public Laws 109-148 and 109-234

^{5/} Public Law 109-148

^{6/} Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)

^{7/} Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), and 110-252 (Supplemental Appropriations Act, 2008)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY

(Dollars in Millions)

Total DoD

	FY 2009					FY 2010			
	Base	ARA ^{1/}	GWOT ^{2/}	OCO ^{3/}	Total	Base	OCO ^{4/}	Haiti Relief ^{5/}	Total
Milpers	125,625		1,194	18,727	145,545	135,714	16,869		152,583
O&M	179,100	4,255	54,089	33,230	270,675	183,855	108,316	655	292,826
Proc	100,887		7,997	26,554	135,438	103,181	32,632		135,813
RDT&E	79,392	300	171	141	80,005	79,264	970		80,234
Milcon	21,899	2,190	-143	2,869	26,815	20,530	2,048		22,578
FamHsg	3,157	690			3,848	2,259	8		2,267
RevFund & Other	3,156			862	4,018	3,119	1,547		4,666
Total	513,218	7,435	63,308	82,381	666,344	527,922	162,390	655	690,967

	FY 2011			FY 2012		
	Base	OCO ^{6/}	Total	Base	OCO ^{7/}	Total
Milpers	137,799	15,640	153,439	141,682	11,293	152,976
O&M	194,134	110,219	304,352	199,213	86,776	285,989
Proc	102,074	29,825	131,898	102,263	16,052	118,315
RDT&E	75,291	1,396	76,687	71,508	526	72,034
Milcon	14,768	1,223	15,991	11,367		11,367
FamHsg	1,820		1,820	1,683		1,683
RevFund & Other	2,349	485	2,834	2,696	435	3,131
Total	528,234	158,788	687,022	530,411	115,083	645,494

^{1/} Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)

^{2/} Public Law 110-252 (Supplemental Appropriations Act, 2008)

^{3/} Public Law 111-032 (Supplemental Appropriations Act, 2009)

^{4/} Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)

^{5/} Public Law 111-212

^{6/} Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)

^{7/} Public Law 112-74 (Consolidated Appropriations Act, 2012)

Table 2-1 (Continued)
BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS BY MILITARY DEPARTMENT, BY TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

Total DoD

	FY 2013 (Annualized CR Level)				FY 2014 Request		
	Base	OCO ^{1/}	Sandy Relief ^{2/}	Total	Base	OCO ^{3/}	Total
Milpers	139,918	14,060		153,978	137,077		137,077
O&M	198,427	63,986	63	262,476	209,443		209,443
Proc	105,515	9,587	1	115,104	99,309	To Be	99,309
RDT&E	72,753	246		72,998	67,520	Determined	67,520
Milcon	11,364		24	11,388	9,469		9,469
FamHsg	1,693			1,693	1,543		1,543
RevFund & Other	2,692	503	24	3,219	2,277		2,277
Total	532,362	88,382	113	620,857	526,637	88,482	615,119

^{1/} Public Law 112-175 (Continuing Appropriations Resolution, 2013)

^{2/} Public Law 113-2 (Disaster Relief Appropriations)

^{3/} OCO request placeholder. Details have not yet been determined.

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Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a reconciliation between the FY 2014 DoD authorization request,

appropriation request, budget authority (BA), and total obligational authority (TOA). Table 3-2 presents military personnel authorizations enacted for FY 2012 and FY 2013, and the FY 2014 budget request for the Department of Defense.

Tables	Page
3-1 FY 2014 Defense Budget Reconciliation of Authorization, Appropriation, BA and TOA: by Title, by Appropriation	44
<i>Reconciles the FY 2014 DoD authorization request, appropriation request, budget authority and total obligational authority.</i>	
3-2 Military Personnel Authorizations	53
<i>Military personnel authorizations enacted for FY 2012 and FY 2013, and the FY 2014 budget request for DoD.</i>	

Table 3-1
FY 2014 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

<u>Summaries</u>	BASE				Overseas Contingency Operations (OCO)*	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA</u>
Military Personnel	130,399,881	137,076,631	144,046,631	137,076,631		
Operation & Maintenance	210,246,377	210,246,377	210,254,776	210,199,945		
Procurement	99,309,426	99,309,426	99,309,426	99,309,426	To Be	To Be
RDT&E	67,520,236	67,520,236	67,520,236	67,520,236	Determined	Determined
Revolving & Management Funds	<u>2,277,018</u>	<u>2,277,018</u>	<u>2,276,527</u>	<u>2,277,018</u>		
DoD Bill	509,752,938	516,429,688	523,407,596	516,383,256		
Military Construction	7,727,193	9,468,920	9,468,920	9,468,920		
Family Housing	39,600	1,542,713	1,542,713	1,745,713		
Military Construction Bill	7,766,793	11,011,633	11,011,633	11,214,633		
Subtotal of Bills less MERHFC	517,519,731	520,764,571	527,742,479	520,921,139		
MERHFC		6,676,750	6,676,750	6,676,750		
Subtotal of Bills with MERHFC		527,441,321	534,419,229	527,597,889		
Offsetting Receipts, and Other			-1,332,603			
Total DoD	517,519,731	527,441,321	533,086,626	527,597,889	88,482,418	88,482,418
Total DoD Reconciliation						
Authorization	517,519,731				88,482,418	
Medicare-Eligible Retiree Health Fund Contribution	6,676,750					
Milcon/Fam Hsg requiring only authorization of appropriation	2,125,579					
Milcon/Fam Hsg funding for previously authorized projects	1,392,261					
Milcon/Fam Hsg authorized projects using future appropriations	-273,000					
	527,441,321					
Appropriation		527,441,321				88,482,418
Concurrent Receipt Accrual Payment Mil Ret Fund		6,970,000				
Defense Acquisition Workforce Development		-796,800				
Allied Contributions and Cooperation		812,000				
Disposal of DoD Real Property		-300				
Lease of DoD Real Property		-6,501				
Working Capital Fund, DECA		-491				
Offsetting Receipts, Other Trust Funds & Interfund Transactions		-1,332,603				
		533,086,626				
Budget Authority			533,086,626			88,482,418
Concurrent Receipt Accrual Payment Mil Ret Fund			-6,970,000			
Defense Acquisition Workforce Development			796,800			
Allied Contributions and Cooperation			-812,000			
Disposal of DoD Real Property			-9,700			
Lease of DoD Real Property			-29,931			
Working Capital Fund, DECA			491			
Family Housing Improvement Fund			203,000			
Offsetting Receipts, Other Trust Funds & Interfund Transactions			1,332,603			
			527,597,889			
TOA				527,597,889		88,482,418

* The OCO amount is a placeholder. The BA, TOA, and appropriation request are the same.

Table 3-1 (Continued)
FY 2014 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

<u>Military Personnel</u>	BASE				Overseas Contingency Operations (OCO)	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA</u>
Military Personnel, Army		41,037,790	41,037,790	41,037,790		
MERHFC, Army		1,824,098	1,824,098	1,824,098		
Military Personnel, Navy		27,824,444	27,824,444	27,824,444	To Be	To Be
MERHFC, Navy		1,197,551	1,197,551	1,197,551	Determined	Determined
Military Personnel, Marine Corps		12,905,216	12,905,216	12,905,216		
MERHFC, Marine Corps		683,968	683,968	683,968		
Military Personnel, Air Force		28,519,877	28,519,877	28,519,877		
MERHFC, Air Force		1,217,958	1,217,958	1,217,958		
Reserve Personnel, Army		4,565,261	4,565,261	4,565,261		
MERHFC, Army Reserve		426,728	426,728	426,728		
Reserve Personnel, Navy		1,891,936	1,891,936	1,891,936		
MERHFC, Navy Reserve		134,566	134,566	134,566		
Reserve Personnel, Marine Corps		677,499	677,499	677,499		
MERHFC, Marine Corps Reserve		80,674	80,674	80,674		
Reserve Personnel, Air Force		1,758,629	1,758,629	1,758,629		
MERHFC, Air Force Reserve		141,337	141,337	141,337		
National Guard Personnel, Army		8,041,268	8,041,268	8,041,268		
MERHFC, Army National Guard		741,919	741,919	741,919		
National Guard Personnel, Air Force		3,177,961	3,177,961	3,177,961		
MERHFC, Air National Guard		227,951	227,951	227,951		
Concurrent Receipt Accrual Payment Mil Ret Fund			<u>6,970,000</u>			
Total Military Personnel less MERHFC	130,399,881	130,399,881	137,369,881	130,399,881		
MERHFC		<u>6,676,750</u>	<u>6,676,750</u>	<u>6,676,750</u>		
Total Military Personnel with MERHFC		137,076,631	144,046,631	137,076,631		
<u>Military Personnel Reconciliation</u>						
Authorization	130,399,881					
Medicare-Eligible Retiree Health Fund Contribution	<u>6,676,750</u>					
	137,076,631					
Appropriation		137,076,631				
Concurrent Receipt Accrual Payment Mil Ret Fund		<u>6,970,000</u>				
		144,046,631				
Budget Authority			144,046,631			
Concurrent Receipt Accrual Payment Mil Ret Fund			<u>-6,970,000</u>			
			137,076,631			
TOA				137,076,631		

Table 3-1 (Continued)
FY 2014 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

<u>Operation and Maintenance</u>	BASE				Overseas Contingency Operations (OCO)	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA</u>
O&M, Army	35,073,077	35,073,077	35,073,077	35,073,077		
O&M, Navy	39,945,237	39,945,237	39,945,237	39,945,237		
O&M, Marine Corps	6,254,650	6,254,650	6,254,650	6,254,650		
O&M, Air Force	37,270,842	37,270,842	37,270,842	37,270,842		
O&M, Defense-Wide	32,997,693	32,997,693	32,997,693	32,997,693	To Be Determined	To Be Determined
Office of the Inspector General	312,131	312,131	312,131	312,131		
O&M, Army Reserve	3,095,036	3,095,036	3,095,036	3,095,036		
O&M, Navy Reserve	1,197,752	1,197,752	1,197,752	1,197,752		
O&M, Marine Corps Reserve	263,317	263,317	263,317	263,317		
O&M, Air Force Reserve	3,164,607	3,164,607	3,164,607	3,164,607		
O&M, Army National Guard	7,054,196	7,054,196	7,054,196	7,054,196		
O&M, Air National Guard	6,566,004	6,566,004	6,566,004	6,566,004		
Overseas Contingency Operations	5,000	5,000	5,000	5,000		
Court of Appeals for the Armed Forces	13,606	13,606	13,606	13,606		
Drug Interdiction	938,545	938,545	938,545	938,545		
Defense Health Program	33,054,528	33,054,528	33,054,528	33,054,528		
Environmental Restoration, Army	298,815	298,815	298,815	298,815		
Environmental Restoration, Navy	316,103	316,103	316,103	316,103		
Environmental Restoration, Air Force	439,820	439,820	439,820	439,820		
Environmental Restoration, Defense-Wide	10,757	10,757	10,757	10,757		
Environmental Restoration, Formerly Used Sites	237,443	237,443	237,443	237,443		
Overseas Humanitarian Aid	109,500	109,500	109,500	109,500		
Cooperative Threat Reduction	528,455	528,455	528,455	528,455		
Afghanistan Security Forces Fund						
Afghanistan Infrastructure Fund						
Defense Acquisition Workforce Development	1,052,831	1,052,831	256,031	1,052,831		
Allied Contributions and Cooperation			812,000			
Disposal of DoD Real Property	10,000	10,000	9,700			
Lease of DoD Real Property	36,432	36,432	29,931			
Total Operation & Maintenance	210,246,377	210,246,377	210,254,776	210,199,945		
Operation and Maintenance Reconciliation						
Authorization	210,246,377					
Appropriation		210,246,377				
Defense Acquisition Workforce Development		-796,800				
Allied Contributions and Cooperation		812,000				
Disposal of DoD Real Property		-300				
Lease of DoD Real Property		-6,501				
		210,254,776				
Budget Authority			210,254,776			
Defense Acquisition Workforce Development			796,800			
Allied Contributions and Cooperation			-812,000			
Disposal of DoD Real Property			-9,700			
Lease of DoD Real Property			-29,931			
			210,199,945			
TOA				210,199,945		

Table 3-1 (Continued)
FY 2014 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

<u>Procurement</u>	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>		
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA</u>	
Army							
Aircraft Procurement, Army	5,024,387	5,024,387	5,024,387	5,024,387			
Missile Procurement, Army	1,334,083	1,334,083	1,334,083	1,334,083		To Be Determined	To Be Determined
Procurement of Weapons and Tracked Vehicles	1,597,267	1,597,267	1,597,267	1,597,267			
Procurement of Ammunition, Army	1,540,437	1,540,437	1,540,437	1,540,437			
Other Procurement, Army	6,465,218	6,465,218	6,465,218	6,465,218			
Chemical Agents & Munitions Destruction	1,057,123	1,057,123	1,057,123	1,057,123			
Navy							
Aircraft Procurement, Navy	17,927,651	17,927,651	17,927,651	17,927,651			
Weapons Procurement, Navy	3,122,193	3,122,193	3,122,193	3,122,193			
Procurement of Ammunition, Navy & MC	589,267	589,267	589,267	589,267			
Shipbuilding and Conversion, Navy	14,077,804	14,077,804	14,077,804	14,077,804			
Other Procurement, Navy	6,310,257	6,310,257	6,310,257	6,310,257			
Procurement, Marine Corps	1,343,511	1,343,511	1,343,511	1,343,511			
Air Force							
Aircraft Procurement, Air Force	11,398,901	11,398,901	11,398,901	11,398,901			
Missile Procurement, Air Force	5,343,286	5,343,286	5,343,286	5,343,286			
Procurement of Ammunition, Air Force	759,442	759,442	759,442	759,442			
Other Procurement, Air Force	16,760,581	16,760,581	16,760,581	16,760,581			
Defense-Wide							
Procurement, Defense-Wide	4,534,083	4,534,083	4,534,083	4,534,083			
Defense Production Act Purchases	25,135	25,135	25,135	25,135			
Joint Urgent Operational Needs	98,800	98,800	98,800	98,800			
Total Procurement	99,309,426	99,309,426	99,309,426	99,309,426			
Procurement Reconciliation							
Authorization	99,309,426						
Appropriation		99,309,426					
Budget Authority			99,309,426				
TOA				99,309,426			

Table 3-1 (Continued)
FY 2014 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA</u>
<u>RDT&E</u>						
RDT&E, Army	7,989,102	7,989,102	7,989,102	7,989,102		
RDT&E, Navy	15,974,780	15,974,780	15,974,780	15,974,780	To Be	To Be
RDT&E, Air Force	25,702,946	25,702,946	25,702,946	25,702,946	Determined	Determined
RDT&E, Defense-Wide	17,667,108	17,667,108	17,667,108	17,667,108		
Operational Test & Evaluation	186,300	186,300	186,300	186,300		
Total RDT&E	67,520,236	67,520,236	67,520,236	67,520,236		

RDT&E Reconciliation

Authorization	67,520,236				
Appropriation		67,520,236			
Budget Authority			67,520,236		
TOA				67,520,236	

Table 3-1 (Continued)
FY 2014 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

	BASE				Overseas Contingency Operations (OCO)	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA, and TOA
Military Construction						
Military Construction, Army	978,300	1,119,875	1,119,875	1,119,875		
Military Construction, Navy & MC	1,565,819	1,700,269	1,700,269	1,700,269		
Military Construction, Air Force	1,261,811	1,156,573	1,156,573	1,156,573	To Be Determined	To Be Determined
Military Construction, Defense-Wide	2,626,800	3,985,300	3,985,300	3,985,300		
NATO Security Investment	239,700	239,700	239,700	239,700		
Military Construction, Army National Guard	279,570	320,815	320,815	320,815		
Military Construction, Air National Guard	93,400	119,800	119,800	119,800		
Military Construction, Army Reserve	158,100	174,060	174,060	174,060		
Military Construction, Navy Reserve	30,436	32,976	32,976	32,976		
Military Construction, Air Force Reserve	41,900	45,659	45,659	45,659		
Chemical Demil Construction		122,536	122,536	122,536		
Base Realign & Closure, Army	180,401	180,401	180,401	180,401		
Base Realign & Closure, Navy	144,580	144,580	144,580	144,580		
Base Realign & Closure, Air Force	126,376	126,376	126,376	126,376		
Total Military Construction	7,727,193	9,468,920	9,468,920	9,468,920		
Military Construction Reconciliation						
Authorization	7,727,193					
Military Construction, Army	141,575					
Military Construction, Navy & MC	134,450					
Military Construction, Air Force	-105,238					
Military Construction, Defense-Wide	1,358,500					
Military Construction, Army National Guard	41,245					
Military Construction, Air National Guard	26,400					
Military Construction, Army Reserve	15,960					
Military Construction, Navy Reserve	2,540					
Military Construction, Air Force Reserve	3,759					
Chemical Demil Construction	122,536					
	9,468,920					
Appropriation		9,468,920				
Budget Authority			9,468,920			
TOA				9,468,920		

Table 3-1 (Continued)
FY 2014 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

<u>Family Housing</u>	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>			
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA</u>		
Family Housing Construction, Army	39,600	44,008	44,008	44,008				
Family Housing Ops, Army		512,871	512,871	512,871		To Be		To Be
Family Housing Construction, Navy & MC		73,407	73,407	73,407		Determined		Determined
Family Housing Ops, Navy & MC		389,844	389,844	389,844				
Family Housing Construction, Air Force		76,360	76,360	76,360				
Family Housing Ops, Air Force		388,598	388,598	388,598				
Family Housing Ops, Defense-Wide		55,845	55,845	55,845				
Family Housing Improvement Fund		<u>1,780</u>	<u>1,780</u>	<u>204,780</u>				
Total Family Housing	39,600	1,542,713	1,542,713	1,745,713				
<u>Family Housing Reconciliation</u>								
Authorization	39,600							
Family Housing Construction, Army	4,408							
Family Housing Ops, Army	512,871							
Family Housing Construction, Navy & MC	73,407							
Family Housing Ops, Navy & MC	389,844							
Family Housing Construction, Air Force	76,360							
Family Housing Ops, Air Force	388,598							
Family Housing Ops, Defense-Wide	55,845							
Family Housing Improvement Fund	<u>1,780</u>							
	1,542,713							
Appropriation		1,542,713						
Budget Authority			1,542,713					
Family Housing Improvement Fund			<u>203,000</u>					
			1,745,713					
TOA				1,745,713				
<u>Subtotal Military Construction Bills</u>								
Military Construction	7,727,193	9,468,920	9,468,920	9,468,920		To Be		To Be
Family Housing	<u>39,600</u>	<u>1,542,713</u>	<u>1,542,713</u>	<u>1,745,713</u>		Determined		Determined
Military Construction Bills	7,766,793	11,011,633	11,011,633	11,214,633				

Table 3-1 (Continued)
FY 2014 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

	BASE				Overseas Contingency Operations (OCO)			
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>		<u>Appn Request, BA, and TOA</u>	
<u>Revolving & Management Funds</u>								
National Defense Sealift Fund	730,700	730,700	730,700	730,700				
Working Capital Fund, Army	25,158	25,158	25,158	25,158		To Be		To Be
Working Capital Fund, Air Force	61,731	61,731	61,731	61,731		Determined		Determined
Working Capital Fund, Defense	46,428	46,428	46,428	46,428				
Working Capital Fund, DECA	<u>1,413,001</u>	<u>1,413,001</u>	<u>1,412,510</u>	<u>1,413,001</u>				
Total Revolving & Management Funds	2,277,018	2,277,018	2,276,527	2,277,018				

Revolving & Management Funds Reconciliation

Authorization	2,277,018					
Appropriation		2,277,018				
Working Capital Fund, DECA		<u>-491</u>				
		2,276,527				
Budget Authority			2,276,527			
Working Capital Fund, DECA			<u>491</u>			
			2,277,018			
TOA				2,277,018		

Table 3-1 (Continued)
FY 2014 DEFENSE BUDGET
RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA & TOA: BY TITLE, BY APPROPRIATION
(Dollars in Thousands)

	<u>BASE</u>				<u>Overseas Contingency Operations (OCO)</u>	
	<u>Authorization Request</u>	<u>Appropriation Request</u>	<u>Budget Authority</u>	<u>Total Obligational Authority</u>	<u>Authorization Request</u>	<u>Appn Request, BA, and TOA*</u>
<u>RECAP</u>						
DoD Bill less MERHFC	509,752,938	509,752,938	516,730,846	509,706,506	To Be	To Be
MERHFC		<u>6,676,750</u>	<u>6,676,750</u>	<u>6,676,750</u>	Determined	Determined
DoD Bill with MERHFC		516,429,688	523,407,596	516,383,256		
Military Construction Bill	7,766,793	11,011,633	11,011,633	11,214,633		
Offsetting Receipts, and Other			-1,332,603			
DoD Grand Total	517,519,731	527,441,321	533,086,626	527,597,889	88,482,418	88,482,418

* The OCO amount is a placeholder. The BA, TOA, and appropriation request are the same.

Table 3-2
MILITARY PERSONNEL AUTHORIZATIONS
(End Strength)

ACTIVE MILITARY PERSONNEL*	FY 2012	FY 2013			FY 2014		
		Base	OCO	Total	Base	OCO	Total
Authorization Request	1,422,600	1,336,100	64,900	1,401,000	1,323,300		1,323,300
Enacted Authorization	1,422,600	1,336,660	64,900	1,401,560		TBD	
Army	550,064	502,400	49,700	552,100	490,000		490,000
Navy	318,406	322,700		322,700	323,600		323,600
Marine Corps	198,193	182,100	15,200	197,300	182,100		182,100
Air Force	332,959	329,460		329,460	327,600		327,600
Current Estimate	1,399,622	1,336,660	64,900	1,401,560	1,323,300		1,323,300

SELECTED RESERVE PERSONNEL

Authorization Request	847,100	837,400		837,400	833,700		833,700
Enacted Authorization	847,100	841,880		841,880		TBD	
<i>Army Reserve</i>	<i>201,166</i>	<i>205,000</i>		<i>205,000</i>	<i>205,000</i>		<i>205,000</i>
<i>Army National Guard</i>	<i>358,078</i>	<i>358,200</i>		<i>358,200</i>	<i>354,200</i>		<i>354,200</i>
Army Total	559,244	563,200		563,200	559,200		559,200
Navy Total	64,715	62,500		62,500	59,100		59,100
Marine Corps Total	39,544	39,600		39,600	39,600		39,600
<i>Air Force Reserve</i>	<i>71,428</i>	<i>70,880</i>		<i>70,880</i>	<i>70,400</i>		<i>70,400</i>
<i>Air National Guard</i>	<i>105,389</i>	<i>105,700</i>		<i>105,700</i>	<i>105,400</i>		<i>105,400</i>
Air Force Total	176,817	176,580		176,580	175,800		175,800
Current Estimate	840,320	841,880		841,880	833,700		833,700

* Does not include full-time Guard and Reserve end strength.

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Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2012 National Defense budget authority, beginning with the FY 2012 budget request submitted to Congress. Then the table shows congressional action, rescissions and reappropriations, resulting in the FY 2012 column of the FY 2013 budget submitted to Congress. Finally, further

appropriations, rescissions, transfers and other adjustments are shown, resulting in the FY 2012 column of the FY 2014 budget request submitted to Congress. Similarly, Table 4-2 provides a chronology of FY 2013 National Defense budget authority, beginning with the FY 2013 budget request submitted to Congress, and ends with the FY 2013 column of the FY 2014 budget request.

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Table 4-1
FY 2012 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

	CY 2011					CY 2012	
	<u>FY 2012 Col FY 2012 Budget</u>	<u>Rescissions</u>	<u>OCO Reduction</u>	<u>Excess Cash Reduction</u>	<u>FFRDC Reduction</u>	<u>Congressional Action/Other Adjustments</u>	<u>FY 2012 Col FY 2013 Budget</u>
Department of Defense Bill (Including OCO)	662,561	-2,955	-4,043	-515	-150	-15,967	638,931
Military Construction Bill (Including OCO)	14,766	-817				-892	13,057
Net Trust Funds & Receipts	<u>-1,282</u>					<u>-148</u>	<u>-1,430</u>
051 - Total Department of Defense (DoD Record)	676,044	-3,772	-4,043	-515	-150	-17,006	650,558
OMB Scoring and Rounding	<u>-310</u>					<u>235</u>	<u>-75</u>
051 - Total Department of Defense (OMB Record)*	675,734					-25,251	650,483
Department of Energy Activities	17,985					-1,154	16,831
Occupational Illness Compensation Program	1,158					303	1,461
Formerly Utilized Sites Remedial Action	109						109
Defense Nuclear Facilities Safety Board	<u>29</u>						<u>29</u>
053 - Total Atomic Energy Defense Activities*	19,281					-851	18,430
Payment to CIA Retirement Fund	514						514
Radiation Exposure Compensation Trust Fund	60						60
Federal Bureau of Investigation	4,637					99	4,736
Other Discretionary Programs	<u>2,580</u>					<u>-116</u>	<u>2,464</u>
054 - Total Defense-Related Activities*	7,791					-17	7,774
050 - Total National Defense (OMB Record)*	702,806					-26,119	676,687

* From FY 2012 PB and FY 2013 PB OMB Analytical Perspectives Table 32-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 4-1 (Continued)
FY 2012 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

	<u>CY 2012</u>				<u>CY 2013</u>
	<u>FY 2012 Col FY 2013 Budget</u>	<u>Contract Authority</u>	<u>Transfers</u>	<u>Congressional Action/Other Adjustments</u>	<u>FY 2012 Col FY 2014 Budget</u>
Department of Defense Bill (Including OCO)	638,931	4,231	-267	-107	642,788
Military Construction Bill (Including OCO)	13,057				13,057
Net Trust Funds & Receipts	<u>-1,430</u>			<u>974</u>	<u>-456</u>
051 - Total Department of Defense (DoD Record)	650,558	4,231	-267	866	655,388
OMB Scoring and Rounding	<u>-75</u>			<u>84</u>	<u>9</u>
051 - Total Department of Defense (OMB Record)*	650,483			4,914	655,397
Department of Energy Activities	16,831			-9	16,822
Occupational Illness Compensation Program	1,461			-113	1,348
Formerly Utilized Sites Remedial Action	109				109
Defense Nuclear Facilities Safety Board	<u>29</u>				<u>29</u>
053 - Total Atomic Energy Defense Activities*	18,430			-122	18,308
Payment to CIA Retirement Fund	514				514
Radiation Exposure Compensation Trust Fund	60			15	75
Federal Bureau of Investigation	4,736			2	4,738
Other Discretionary Programs	<u>2,464</u>			<u>-65</u>	<u>2,399</u>
054 - Total Defense-Related Activities*	7,774			-48	7,726
050 - Total National Defense (OMB Record)*	676,687			4,744	681,431

* From FY 2013 PB OMB Analytical Perspectives Table 32-1 (Policy Budget Authority and Outlays by Function, Category, and Program). The FY 2014 PB version is also used, but the table is then renamed Table 31-1.

Table 4-2
FY 2013 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY
(Dollars in Millions)

	<u>CY 2012</u>					<u>CY 2013</u>
	<u>FY 2013 Col FY 2013 Budget</u>	<u>OCO</u>	<u>Hurricane Sandy Relief</u>	<u>Rescissions</u>	<u>Congressional Action/Other Adjustments</u>	<u>FY 2013 Col^{1/} FY 2014 Budget</u>
Department of Defense Bill	522,090	88,382	89	-1,195	6,007	615,373
Military Construction Bill	11,223		24	-620	2,463	13,090
Net Trust Funds & Receipts	-1,521				293	-1,228
OCO	<u>88,482</u>				<u>-88,482</u>	
051 - Total Department of Defense (DoD Record)	620,274	88,382	113	-1,815	-79,719	627,235
OMB Scoring and Rounding	<u>-14</u>				<u>10</u>	<u>-4</u>
051 - Total Department of Defense (OMB Record) ^{2/}	620,260				6,971	627,231
Department of Energy Activities	17,842					17,842
Occupational Illness Compensation Program	1,444				-103	1,341
Formerly Utilized Sites Remedial Action	104					104
Defense Nuclear Facilities Safety Board	<u>29</u>					<u>29</u>
053 - Total Atomic Energy Defense Activities ^{2/}	19,419				-103	19,316
Payment to CIA Retirement Fund	514					514
Radiation Exposure Compensation Trust Fund	60				34	94
Federal Bureau of Investigation	4,748				49	4,797
Other Discretionary Programs	4,748				-2,367	2,381
Reductions for Revised BCA Caps					<u>-10</u>	<u>-10</u>
054 - Total Defense-Related Activities ^{2/}	7,742				34	7,776
050 - Total National Defense (OMB Record) ^{2/}	647,421				6,902	654,323

^{1/} The FY 2013 column of the FY 2014 budget submission is the Annualized Continuing Resolution funding level.

^{2/} From FY 2013 PB OMB Analytical Perspectives Table 32-1 (Policy Budget Authority and Outlays by Function, Category, and Program). The FY 2014 PB version is also used, but the table is then renamed Table 31-1.

Chapter 5: Treatment of Inflation

Inflation is an increase in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster

than others because of differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors, known as deflators, for calculating the effect of changes in price.

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Table 5-1
DOD AND SELECTED ECONOMY-WIDE INDICES
 (Base Year = 2014)

Fiscal Year	Gross Domestic Product	Consumer Price Index (CPI-W)	DoD Non-Pay	DoD Purchases*	DoD Total
1970	19.89	16.38	17.67	18.77	14.90
1971	20.88	17.22	18.71	19.79	15.86
1972	21.87	17.86	19.56	20.99	17.29
1973	22.82	18.56	21.27	22.81	18.87
1974	24.46	20.23	23.71	25.55	20.66
1975	27.03	22.46	25.56	28.36	22.30
1976	28.97	24.05	28.75	31.38	24.63
1977	31.13	25.89	30.10	32.47	26.33
1978	33.23	27.70	32.87	35.37	28.51
1979	35.91	30.58	35.89	38.91	30.76
1980	39.08	34.70	41.11	42.67	34.42
1981	42.93	38.55	44.90	46.07	38.61
1982	45.87	41.33	47.77	48.69	41.92
1983	47.88	42.73	49.46	50.77	43.95
1984	49.66	44.14	50.73	52.49	45.50
1985	51.27	45.73	52.21	54.09	47.37
1986	52.46	46.74	53.35	55.74	48.32
1987	53.86	48.00	54.62	57.46	49.52
1988	55.58	49.97	56.39	59.64	51.36
1989	57.74	52.37	58.28	61.91	53.24
1990	59.86	54.88	60.15	64.17	54.73
1991	62.14	57.57	62.90	66.23	56.72
1992	63.75	59.19	64.20	67.68	58.37
1993	65.16	60.89	62.95	69.06	58.78
1994	66.53	62.43	64.02	70.34	59.96
1995	67.94	64.23	65.21	71.61	61.31
1996	69.26	66.03	66.58	72.77	62.73
1997	70.53	67.75	67.83	73.62	64.27
1998	71.43	68.70	69.18	74.31	66.05
1999	72.37	70.00	70.35	75.26	67.82
2000	73.81	71.88	71.12	76.46	69.54
2001	75.54	73.62	73.93	78.35	72.33
2002	76.80	74.51	73.81	78.52	73.59
2003	78.36	76.22	75.89	79.94	76.01

* Excludes pay, fuel, and medical rates.

Table 5-1 (Continued)
DOD AND SELECTED ECONOMY-WIDE INDICES
 (Base Year = 2014)

<u>Fiscal Year</u>	<u>Gross Domestic Product</u>	<u>Consumer Price Index (CPI-W)</u>	<u>DoD Non-Pay</u>	<u>DoD Purchases*</u>	<u>DoD Total</u>
2004	80.35	77.90	78.29	81.98	78.58
2005	82.96	80.55	81.74	84.30	81.87
2006	85.78	83.60	84.38	86.51	84.50
2007	88.32	85.44	86.68	88.46	86.74
2008	90.37	89.53	89.08	89.96	89.28
2009	91.53	88.83	89.59	91.13	90.50
2010	92.46	90.77	91.75	92.63	92.75
2011	94.40	93.50	93.94	94.39	94.65
2012	96.13	95.93	95.90	96.25	96.41
2013	98.14	97.85	98.12	98.14	98.34
2014	100.00	100.00	100.00	100.00	100.00
2015	101.90	102.20	101.64	101.90	101.39
2016	103.82	104.45	103.72	103.84	103.13
2017	105.80	106.75	105.85	105.81	105.05
2018	107.80	109.09	108.08	107.82	107.25

* Excludes pay, fuel, and medical rates.

Table 5-2
PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

PAY RAISE RATES	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
Military Pay Raise*	1.6	1.7	1.0	1.0	1.0	1.5	2.8
Civilian Pay Raise*	0.0	0.5	1.0	0.5	1.0	1.5	1.5

PURCHASES INFLATION RATES

Fuel	3.1	8.4	-2.9	-10.5	0.3	0.6	1.5
Defense Health Program (Excludes Pay & Fuel)	3.6	4.1	3.9	3.9	3.9	3.9	3.9
Other Purchases (Excludes Fuel & DHP)	1.8	2.1	1.9	1.9	1.9	1.9	1.9

COMPOSITE OUTLAYS	1.7	2.1	1.7	1.4	1.7	1.9	2.1
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* Pay raises are effective January 1 of each year. The exception is the FY 2013 civilian pay raise (assumed in the FY 2014 budget submission), which is effective the first day of the first applicable pay period beginning after March 27, 2013 (in accordance with the Executive Order dated December 27, 2012).

NOTE: These Purchases inflation rates are provided by OMB and do not account for the spendout behavior of the DoD accounts.

Table 5-3
PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

PAY RAISE RATES	<u>FY 12</u>	<u>FY 13</u>	<u>FY 14</u>	<u>FY 15</u>	<u>FY 16</u>	<u>FY 17</u>	<u>FY 18</u>
Military Pay Raise*	1.6	1.7	1.0	1.0	1.0	1.5	2.8
Civilian Pay Raise*	0.0	0.5	1.0	0.5	1.0	1.5	1.5

PURCHASES INFLATION RATES

Fuel	3.1	8.4	-2.9	-10.5	0.3	0.6	1.5
Defense Health Program (Excludes Pay & Fuel)	3.7	4.0	3.9	3.9	3.9	3.9	3.9
Other Purchases (Excludes Fuel & DHP)	2.0	2.0	1.9	1.9	1.9	1.9	1.9

COMPOSITE BA	1.9	2.0	1.7	1.4	1.7	1.9	2.1
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* Pay raises are effective January 1 of each year. The exception is the FY 2013 civilian pay raise (assumed in the FY 2014 budget submission), which is effective the first day of the first applicable pay period beginning after March 27, 2013 (in accordance with the Executive Order dated December 27, 2012).

NOTE: These Purchases inflation rates are calculated by applying the spendout behavior of each DoD account to the outlay rates published in Table 5-2.

Table 5-4
DOD DEFLATORS - TOA BY APPROPRIATION TITLE
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR				MIL CON	FMLY HSNG	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	GRAND TOTAL excl DHP	GRAND TOTAL
		OPR & MAINT	MAINT	PROCURE- excl DHP	MENT RDT&E						
1970	12.19	14.98	14.98	18.19	18.81	20.08	18.11		19.35	14.97	14.97
1971	13.05	15.97	15.97	19.34	19.84	21.94	19.37		20.23	15.94	15.94
1972	14.84	16.63	16.63	20.76	21.01	23.65	20.28		21.00	17.35	17.35
1973	16.48	18.04	18.04	22.55	22.50	26.39	21.18		21.87	18.93	18.93
1974	17.58	20.22	20.22	24.94	24.84	29.53	22.59		23.17	20.70	20.70
1975	18.87	21.26	21.26	27.86	27.23	32.29	25.52		26.65	22.33	22.33
1976	19.97	23.74	23.74	30.85	30.18	34.68	27.49	28.65	28.65	24.63	24.63
1977	21.03	25.47	25.47	31.89	31.73	35.45	29.84	31.00	31.00	26.30	26.30
1978	22.46	27.84	27.84	34.96	34.50	38.05	31.94	33.20	33.20	28.56	28.56
1979	23.84	29.38	29.38	38.73	38.40	41.37	36.05	36.22	36.22	30.75	30.75
1980	25.73	34.65	34.65	42.50	41.69	43.71	41.54		40.06	34.39	34.39
1981	29.47	38.49	38.49	45.99	45.06	46.51	45.41	44.31	44.31	38.52	38.52
1982	33.76	40.44	40.44	48.79	47.36	48.46	48.75	47.68	47.68	41.84	41.84
1983	35.34	41.75	41.75	51.05	49.23	49.60	49.11	49.58	49.58	43.85	43.85
1984	36.98	42.52	42.52	52.79	50.97	51.35	50.44	51.47	51.47	45.43	45.43
1985	40.90	43.82	43.82	54.43	52.58	53.19	52.07	53.22	53.22	47.14	47.14
1986	42.43	44.11	44.11	56.15	54.02	54.66	53.36	54.71	54.71	48.23	48.23
1987	43.56	45.75	45.75	58.07	55.80	56.72	55.21	56.19	56.18	49.61	49.61
1988	45.29	47.49	47.49	60.29	58.05	59.21	57.31	57.87		51.46	51.46
1989	46.77	49.57	49.57	62.46	60.42	61.37	59.52	60.31		53.26	53.26
1990	47.53	51.29	51.29	64.50	62.68	63.11	61.77	62.77		54.69	54.69
1991	50.10	56.60	56.60	66.24	64.73	64.92	64.51	65.47		57.57	57.57
1992	51.31	56.56	56.56	67.71	66.48	66.39	66.13	65.16		58.46	58.46
1993	53.60	54.81	57.51	69.02	67.43	67.47	67.60	66.77		59.96	58.86
1994	54.92	56.26	59.04	70.25	68.75	69.23	69.05	65.97		61.13	59.96
1995	56.29	57.87	60.56	71.38	70.17	70.39	70.13	65.00		62.42	61.26
1996	57.53	59.34	62.05	72.38	71.53	71.59	71.67	67.20		63.90	62.74
1997	59.29	60.77	63.57	73.20	72.56	72.30	72.74	69.70		65.33	64.16
1998	61.86	62.88	65.71	74.02	73.47	73.11	73.40	70.38		67.26	66.07
1999	63.78	64.48	67.16	75.06	74.37	74.32	74.38	75.44		68.82	67.67
2000	66.82	65.68	68.62	76.21	75.78	75.59	75.42	76.64		70.78	69.49
2001	69.10	70.15	73.38	77.37	77.04	76.86	76.88	77.90		73.61	72.29
2002	73.03	70.40	73.36	78.68	78.23	78.56	77.69	78.72		75.09	73.72
2003	75.35	73.07	74.89	80.36	79.76	80.49	78.84	79.79		76.81	75.97
2004	77.72	75.91	77.80	82.40	81.85	82.70	80.89	81.45		79.33	78.50
2005	80.29	80.83	82.68	84.56	84.25	84.82	84.05	83.79		82.71	81.97
2006	82.93	83.64	85.43	86.56	86.55	86.70	86.24	86.20		85.22	84.52
2007	85.19	86.07	87.58	88.30	88.52	88.29	87.95	88.40		87.34	86.75
2008	87.97	89.31	90.57	89.71	90.35	89.75	90.00	90.30		89.72	89.28
2009	90.76	89.65	90.41	91.06	91.63	91.30	91.42	91.49		90.83	90.50
2010	93.27	92.49	93.07	92.65	93.05	92.69	92.47	90.14		92.99	92.75

Table 5-4 (Continued)
DOD DEFLATORS - TOA BY APPROPRIATION TITLE
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR				MIL CON	FMLY HSNG	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	GRAND TOTAL excl DHP	GRAND TOTAL
		OPR & MAINT	MAINT excl DHP	PROCURE- MENT	PROCURE- RDT&E						
2011	94.77	94.66	95.17	94.43	94.84	94.66	94.50	94.41		94.87	94.66
2012	96.52	96.38	96.77	96.27	96.54	96.46	96.27	96.18		96.57	96.41
2013	98.46	98.40	98.66	98.14	98.25	98.19	98.30	98.14		98.44	98.34
2014	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00
2015	101.40	100.98	100.53	101.90	101.75	101.81	101.45	101.90		101.25	101.39
2016	102.84	102.79	102.00	103.83	103.56	103.68	103.30	103.84		102.87	103.12
2017	104.57	104.81	103.69	105.81	105.45	105.61	105.18	105.81		104.66	105.05
2018	107.08	106.99	105.48	107.82	107.39	107.58	107.10	107.82		106.73	107.24

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

Table 5-5
DOD DEFLATORS - TOA BY CATEGORY
(Deflators = Current/Constant)

FISCAL YEAR	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL*		GRAND TOTAL	
								OTHER MILPERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL	NON PAY		excl PAY&MED
1970	14.69	11.22	14.71		8.06			19.45	18.34	18.42	19.96	20.61	18.80	17.73	17.73	14.97
1971	15.96	12.13	16.27		8.43			20.31	19.04	19.55	20.94	21.91	19.81	18.77	18.77	15.94
1972	17.28	14.13	17.36		8.75			21.10	19.90	20.95	22.07	23.16	20.98	19.60	19.60	17.35
1973	18.33	15.87	18.41		9.11			22.05	22.07	22.78	23.59	25.02	22.80	21.32	21.32	18.93
1974	19.96	16.94	20.19		9.65			23.76	25.99	25.21	26.17	27.30	25.58	23.76	23.76	20.70
1975	21.57	18.04	23.04		11.11			26.95	28.44	28.06	28.90	30.54	28.36	25.58	25.58	22.33
1976	23.33	18.99	25.58		11.94			29.34	31.73	31.04	32.01	33.18	31.36	28.74	28.74	24.63
1977	25.38	20.05	27.09		12.92			31.32	32.68	32.06	33.26	34.57	32.48	30.08	30.08	26.30
1978	27.41	21.45	29.13		13.83			33.68	35.54	35.16	36.08	36.91	35.39	32.91	32.91	28.56
1979	29.03	22.70	31.54		15.99			36.84	39.13	38.73	39.51	40.04	38.92	35.89	35.89	30.75
1980	31.01	24.32	35.35		30.13			40.76	43.07	42.50	43.13	43.35	42.68	41.11	41.11	34.39
1981	33.73	27.73	39.31		34.81			44.82	46.43	45.99	46.32	46.57	46.10	44.89	44.89	38.52
1982	34.61	32.24	41.89		38.71			47.88	48.59	48.79	48.65	49.17	48.70	47.75	47.75	41.84
1983	36.49	33.70	44.32		34.64			49.77	50.42	51.05	50.45	51.04	50.75	49.41	49.41	43.85
1984	37.97	35.34	45.82		29.85			51.63	52.15	52.79	52.18	52.78	52.48	50.69	50.69	45.43
1985	39.27	37.17			27.69			53.31	53.68	54.43	53.79	54.49	54.09	52.11	52.11	47.14
1986	40.12	38.77			23.99			54.80	55.19	56.15	55.35	56.19	55.71	53.28	53.28	48.23
1987	42.61	39.64			22.03			56.31	56.88	58.07	57.06	58.00	57.49	54.69	54.69	49.61
1988	45.32	41.59			18.46			58.14	59.11	60.29	59.15	60.08	59.64	56.46	56.46	51.46
1989	48.16	43.09			18.48			60.57	61.53	62.46	61.52	62.26	61.92	58.29	58.29	53.26
1990	50.53	45.45			16.49			63.08	64.06	64.50	63.90	64.14	64.17	60.11	60.11	54.69
1991	52.53	47.64			30.87			65.62	66.10	66.24	66.00	66.04	66.09	63.33	63.33	57.57
1992	54.72	49.31			20.59			67.51	67.70	67.71	67.66	67.62	67.67	64.26	64.26	58.46
1993	56.82	51.73			20.88	39.21	36.79	69.07	69.11	69.02	69.08	69.00	69.06	63.03	65.45	58.86
1994	58.26	53.06			23.82	40.48	37.84	70.44	70.42	70.25	70.38	70.23	70.34	64.02	66.62	59.96
1995	59.70	54.39			20.87	42.08	39.54	71.79	71.77	71.38	71.67	71.49	71.61	65.15	67.69	61.26
1996	61.13	55.69			22.03	43.70	41.12	73.19	73.03	72.38	72.89	72.59	72.77	66.60	69.08	62.74
1997	62.96	57.36			22.32	44.94	42.34	74.34	73.75	73.20	73.76	73.42	73.60	67.72	70.20	64.16
1998	64.72	58.97			26.72	46.35	43.66	74.88	74.36	74.02	74.41	74.21	74.32	69.21	71.50	66.07
1999	67.05	61.09			24.37	47.78	45.19	75.57	75.30	75.06	75.31	75.18	75.25	70.18	72.28	67.67
2000	70.27	64.03			18.20	49.42	47.01	76.71	76.60	76.21	76.50	76.29	76.45	71.07	73.26	69.49
2001	72.87	66.40			29.65	51.66	49.33	77.99	79.92	77.37	77.56	77.50	78.34	73.90	76.06	72.29
2002	76.23	70.98			29.36	54.69	52.68	78.65	78.38	78.68	78.50	78.74	78.53	73.99	76.05	73.72
2003	79.35	74.31		66.23	24.66	58.54	56.24	79.60	79.77	80.36	79.91	80.37	79.95	75.83	77.32	75.97
2004	82.60	77.40		69.01	26.71	62.28	59.99	81.32	81.90	82.40	81.91	82.40	81.99	78.16	79.66	78.50
2005	85.50	80.11		71.91	51.08	66.34	63.96	83.65	84.34	84.56	84.23	84.54	84.31	81.88	83.28	81.97
2006	88.15	82.59		74.86	62.82	70.39	68.20	86.17	86.59	86.56	86.48	86.53	86.51	84.41	85.71	84.52
2007	90.08	84.82		77.92	63.71	74.62	72.76	88.44	88.62	88.30	88.46	88.22	88.46	86.69	87.77	86.75
2008	93.24	87.79		81.28	86.07	79.28	77.38	90.40	90.08	89.71	90.05	89.67	89.96	89.08	89.88	89.28
2009	96.87	91.21		83.71	59.21	83.67	82.01	91.62	91.03	91.06	91.21	91.12	91.13	89.61	90.18	90.50
2010	98.81	94.31		86.64	74.19	87.79	86.38	92.58	92.64	92.65	92.63	92.65	92.63	91.75	92.16	92.75

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

Table 5-5 (Continued)
DOD DEFLATORS - TOA BY CATEGORY
(Deflators = Current/Constant)

FISCAL YEAR	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL	
								OTHER MILPERS	O&M	PROC	RDT&E	FH and MILCON				
2011	98.81	95.63		89.24	92.15	90.54	89.17	94.40	94.36	94.43	94.40	94.45	94.39	93.95	94.34	94.66
2012	98.81	97.16		92.46	95.01	93.44	92.51	96.16	96.27	96.27	96.24	96.29	96.25	95.91	96.22	96.41
2013	99.11	98.81		96.25	102.99	96.67	96.25	98.14	98.14	98.14	98.14	98.14	98.14	98.12	98.29	98.34
2014	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2015	100.60	101.00		103.90	89.50	103.39	103.90	101.90	101.90	101.90	101.90	101.90	101.90	101.64	101.41	101.39
2016	101.50	102.01		107.95	89.77	106.97	107.95	103.84	103.84	103.84	103.84	103.84	103.84	103.72	103.28	103.12
2017	102.92	103.44		112.16	90.31	110.77	112.16	105.81	105.81	105.81	105.81	105.81	105.81	105.85	105.19	105.05
2018	104.47	106.02		116.54	91.66	114.78	116.54	107.82	107.82	107.82	107.82	107.82	107.82	108.08	107.18	107.24

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.
These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

Table 5-6
DOD DEFLATORS - BUDGET AUTHORITY BY APPROPRIATION TITLE
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR				MIL CON	FMLY HSNG	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTERFUND TRANS	GRAND	
		OPR & MAINT	MAINT excl DHP	PROCURE- MENT	RDT&E								TOTAL excl DHP	GRAND TOTAL
1970	12.20	14.98	14.98	18.11	18.81	19.98	18.12	19.35	19.35	19.35	19.35	19.35	14.90	14.90
1971	13.05	15.97	15.97	19.24	19.83	22.05	19.37		20.23	20.23	20.23	20.23	15.86	15.86
1972	14.81	16.57	16.57	20.73	21.00	23.70	20.30		21.00	21.00	21.00	21.00	17.29	17.29
1973	16.50	17.98	17.98	22.58	22.48	26.23	21.17		21.87	21.87	21.87	21.87	18.87	18.87
1974	17.59	20.24	20.24	24.92	24.83	29.41	22.59		23.17	23.17	23.17	23.17	20.66	20.66
1975	18.89	21.25	21.25	27.84	27.21	32.32	25.57	26.65	26.65	26.65	26.65	26.65	22.30	22.30
1976	19.97	23.73	23.73	30.83	30.16	34.81	27.46	28.65	28.65	28.65	28.65	28.65	24.63	24.63
1977	21.07	25.49	25.49	31.88	31.71	35.44	29.80	31.00	31.00	31.00	31.00	31.00	26.33	26.33
1978	22.47	27.81	27.81	34.96	34.48	37.80	31.90	33.20	33.20	33.20	33.20	33.20	28.51	28.51
1979	23.86	29.41	29.41	38.74	38.40	41.21	36.04	36.22	36.22	36.22	36.22	36.22	30.76	30.76
1980	25.71	34.61	34.61	42.52	41.69	43.76	41.56	40.06	40.06	40.06	40.06	40.06	34.42	34.42
1981	29.51	38.52	38.52	46.00	45.06	46.52	45.37	44.31	44.31	44.31	44.31	44.31	38.61	38.61
1982	33.77	40.49	40.49	48.80	47.36	48.48	48.71	47.68	47.68	47.68	47.68	47.68	41.92	41.92
1983	35.35	41.73	41.73	51.07	49.23	49.72	49.18	49.58	49.58	49.58	49.58	49.58	43.95	43.95
1984	37.03	42.58	42.58	52.80	50.97	51.29	50.46	51.47	51.47	51.47	51.47	51.47	45.50	45.50
1985	40.85	43.83	43.83	54.43	52.60	53.22	52.11	53.22	53.22	53.22	53.22	53.22	47.37	47.37
1986	41.89	43.94	43.94	56.16	54.03	54.73	53.43	54.71	54.71	54.71	54.71	54.71	48.32	48.32
1987	43.50	45.67	45.67	58.05	55.79	56.67	55.19	56.19	56.18	56.18	56.18	56.18	49.52	49.52
1988	45.29	47.36	47.36	60.28	58.04	59.14	57.27	57.87		57.87	57.87	57.87	51.36	51.36
1989	46.77	49.53	49.53	62.45	60.42	61.35	59.48	60.31		60.30	60.30	60.30	53.24	53.24
1990	47.53	51.27	51.27	64.49	62.70	63.09	61.77	62.77		62.77	62.77	62.77	54.73	54.73
1991	50.14	57.09	57.09	66.24	64.79	64.83	64.46	65.47		65.47	65.48	65.47	56.72	56.72
1992	51.33	56.72	56.72	67.70	66.44	66.46	66.15	65.69		67.44	67.44	67.44	58.37	58.37
1993	53.60	54.61	57.32	69.02	67.44	67.69	67.64	67.08		69.06	69.06	69.06	59.89	58.78
1994	54.93	56.21	58.99	70.25	68.76	69.18	69.04	67.46		70.44	70.44	70.44	61.13	59.96
1995	56.30	57.84	60.53	71.38	70.18	70.30	69.97	69.58		71.77	71.77	71.77	62.47	61.31
1996	57.54	59.38	62.10	72.37	71.53	71.53	71.65	69.35		73.21	73.21	73.21	63.88	62.73
1997	59.31	60.77	63.61	73.20	72.55	72.26	72.75	72.83		74.53	74.53	74.53	65.45	64.27
1998	61.88	63.01	65.83	74.02	73.47	73.13	73.37	71.18		75.05	75.05	75.05	67.24	66.05
1999	63.77	64.70	67.35	75.06	74.37	74.36	74.38	75.55		75.65	75.65	75.65	68.95	67.82
2000	66.85	65.77	68.75	76.21	75.78	75.56	75.42	76.68		76.71	76.71	76.71	70.85	69.54
2001	69.06	70.19	73.44	77.37	77.04	76.87	76.87	78.01		78.17	78.14	78.17	73.65	72.33
2002	73.02	69.89	72.97	78.68	78.23	78.56	77.74	78.70		78.79	78.76	78.79	74.98	73.59
2003	75.35	73.26	75.04	80.36	79.76	80.49	78.83	79.72		79.58	79.58	79.58	76.84	76.01
2004	77.73	76.24	78.08	82.40	81.85	82.70	80.75	81.38		81.17	81.20	81.17	79.41	78.58
2005	80.29	80.47	82.48	84.57	84.25	84.82	84.04	83.70		83.44	83.57	83.44	82.64	81.87
2006	82.97	83.63	85.44	86.56	86.55	86.71	86.23	86.19		86.03	86.06	86.03	85.22	84.50
2007	85.23	86.07	87.58	88.30	88.52	88.29	87.92	88.37		88.35	88.39	88.35	87.34	86.74
2008	88.00	89.31	90.57	89.71	90.35	89.75	90.00	90.35		90.47	90.47	90.47	89.73	89.28
2009	90.79	89.66	90.42	91.06	91.63	91.30	91.49	92.26		91.83	91.25	91.83	90.83	90.50
2010	93.25	92.49	93.07	92.64	93.05	92.69	92.46	90.54		92.57	92.62	92.57	92.99	92.75

Table 5-6 (Continued)
DOD DEFLATORS - BUDGET AUTHORITY BY APPROPRIATION TITLE
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR & MAINT	OPR			MIL CON	FMLY HSNG	REV & MGT FNDS	SPECIAL FOREIGN CURRENCY	OFFSETG RECEIPT	TRUST FUNDS	INTERFUND TRANS	GRAND	
			MAINT	excl DHP	PROCURE- MENT								RDT&E	TOTAL excl DHP
2011	94.76	94.65	95.16	94.43	94.84	94.67	94.56	94.42		94.42	94.40	94.42	94.87	94.65
2012	96.51	96.38	96.77	96.27	96.54	96.48	96.27	96.15		96.12	96.18	96.12	96.57	96.41
2013	98.44	98.40	98.66	98.14	98.25	98.19	98.32	98.14		98.14	98.14	98.14	98.44	98.34
2014	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2015	101.43	100.98	100.53	101.90	101.75	101.81	101.45	101.90		101.90	101.90	101.90	101.26	101.39
2016	102.88	102.79	102.01	103.83	103.56	103.68	103.30	103.84		103.84	103.84	103.84	102.88	103.13
2017	104.63	104.82	103.70	105.81	105.45	105.61	105.18	105.81		105.81	105.81	105.81	104.68	105.05
2018	107.11	106.99	105.49	107.82	107.39	107.58	107.10	107.82		107.82	107.82	107.82	106.75	107.25

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

Table 5-7
DOD DEFLATORS - BUDGET AUTHORITY BY CATEGORY
(Deflators = Current/Constant)

FISCAL YEAR	MEDICAL			DEFENSE			OTHER			Excluding Pay, Fuel and Medical			TOTAL		GRAND TOTAL	
	CIVPAY	MILPAY	RET PAY	ACCURAL	FUEL	HEALTH	DHP excl PAY&FUEL	MILPERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL	NON PAY		excl PAY&MED
1970	14.69	11.22	14.71		8.06			19.45	18.34	18.34	19.96	20.54	18.77	17.67	17.67	14.90
1971	15.96	12.13	16.27		8.43			20.31	19.04	19.46	20.94	21.98	19.79	18.71	18.71	15.86
1972	17.28	14.13	17.36		8.75			21.10	19.91	20.93	22.07	23.17	20.99	19.56	19.56	17.29
1973	18.33	15.87	18.41		9.11			22.05	22.08	22.82	23.58	24.81	22.81	21.27	21.27	18.87
1974	19.96	16.94	20.19		9.65			23.76	25.99	25.19	26.16	27.01	25.55	23.71	23.71	20.66
1975	21.57	18.04	23.04		11.11			26.95	28.45	28.05	28.90	30.53	28.36	25.56	25.56	22.30
1976	23.33	18.99	25.58		11.94			29.34	31.76	31.01	32.01	33.40	31.38	28.75	28.75	24.63
1977	25.38	20.05	27.09		12.92			31.32	32.68	32.05	33.26	34.61	32.47	30.10	30.10	26.33
1978	27.41	21.45	29.13		13.83			33.68	35.54	35.16	36.08	36.72	35.37	32.87	32.87	28.51
1979	29.03	22.70	31.54		15.99			36.84	39.14	38.74	39.51	39.92	38.91	35.89	35.89	30.76
1980	31.01	24.32	35.35		30.13			40.76	43.07	42.52	43.13	43.41	42.67	41.11	41.11	34.42
1981	33.73	27.73	39.31		34.81			44.82	46.42	46.00	46.32	46.58	46.07	44.90	44.90	38.61
1982	34.61	32.24	41.89		38.71			47.88	48.58	48.80	48.65	49.17	48.69	47.77	47.77	41.92
1983	36.49	33.70	44.32		34.64			49.77	50.42	51.07	50.45	51.06	50.77	49.46	49.46	43.95
1984	37.97	35.34	45.82		29.85			51.63	52.15	52.80	52.18	52.79	52.49	50.73	50.73	45.50
1985	39.27	37.17			27.69			53.32	53.68	54.43	53.78	54.49	54.09	52.21	52.21	47.37
1986	40.12	38.77			23.99			54.80	55.19	56.16	55.35	56.21	55.74	53.35	53.35	48.32
1987	42.61	39.64			22.03			56.31	56.88	58.05	57.06	57.99	57.46	54.62	54.62	49.52
1988	45.32	41.59			18.46			58.15	59.11	60.28	59.15	60.05	59.64	56.39	56.39	51.36
1989	48.16	43.09			18.48			60.57	61.53	62.45	61.52	62.25	61.91	58.28	58.28	53.24
1990	50.53	45.45			16.49			63.08	64.05	64.49	63.90	64.14	64.17	60.15	60.15	54.73
1991	52.53	47.64			30.87			65.62	66.03	66.24	66.00	66.02	66.23	62.90	62.90	56.72
1992	54.72	49.31			20.59			67.51	67.69	67.70	67.66	67.62	67.68	64.20	64.20	58.37
1993	56.82	51.73			20.88	39.21	36.79	69.07	69.11	69.02	69.08	69.01	69.06	62.95	65.40	58.78
1994	58.26	53.06			23.82	40.48	37.84	70.44	70.42	70.25	70.38	70.25	70.34	64.02	66.62	59.96
1995	59.70	54.39			20.87	42.08	39.54	71.79	71.77	71.38	71.67	71.48	71.61	65.21	67.73	61.31
1996	61.13	55.69			22.03	43.69	41.12	73.19	73.03	72.37	72.89	72.59	72.77	66.58	69.08	62.73
1997	62.96	57.36			22.32	44.90	42.34	74.34	73.76	73.20	73.76	73.44	73.62	67.83	70.30	64.27
1998	64.72	58.97			26.72	46.35	43.66	74.88	74.37	74.02	74.41	74.21	74.31	69.18	71.48	66.05
1999	67.05	61.09			24.37	47.78	45.19	75.57	75.32	75.06	75.31	75.17	75.26	70.35	72.38	67.82
2000	70.27	64.03			18.20	49.37	47.01	76.71	76.60	76.21	76.50	76.30	76.46	71.12	73.32	69.54
2001	72.87	66.40			29.65	51.64	49.33	77.99	79.92	77.37	77.56	77.49	78.35	73.93	76.10	72.33
2002	76.23	70.98			29.36	54.69	52.68	78.65	78.32	78.68	78.50	78.75	78.52	73.81	75.93	73.59
2003	79.35	74.31		66.23	24.66	58.54	56.24	79.60	79.76	80.36	79.91	80.39	79.94	75.89	77.35	76.01
2004	82.60	77.40		69.01	26.71	62.25	59.99	81.32	81.90	82.40	81.91	82.39	81.98	78.29	79.76	78.58
2005	85.50	80.11		71.91	51.08	66.34	63.96	83.65	84.32	84.57	84.23	84.55	84.30	81.74	83.21	81.87
2006	88.15	82.59		74.86	62.82	70.36	68.20	86.17	86.59	86.56	86.48	86.52	86.51	84.38	85.71	84.50
2007	90.08	84.82		77.92	63.71	74.61	72.76	88.44	88.62	88.30	88.46	88.22	88.46	86.68	87.76	86.74
2008	93.24	87.79		81.28	86.07	79.28	77.38	90.40	90.08	89.71	90.05	89.66	89.96	89.08	89.89	89.28
2009	96.87	91.21		83.71	59.21	83.67	82.01	91.62	91.04	91.06	91.21	91.13	91.13	89.59	90.17	90.50
2010	98.81	94.31		86.64	74.19	87.79	86.38	92.58	92.64	92.64	92.63	92.65	92.63	91.75	92.16	92.75

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

Table 5-7 (Continued)
DOD DEFLATORS - BUDGET AUTHORITY BY CATEGORY
(Deflators = Current/Constant)

FISCAL YEAR	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	OTHER MILPERS	Excluding Pay, Fuel and Medical					TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL
									O&M	PROC	RDT&E	FH and MILCON	TOTAL			
2011	98.81	95.63		89.24	92.15	90.51	89.17	94.40	94.36	94.43	94.40	94.45	94.39	93.94	94.34	94.65
2012	98.81	97.16		92.46	95.01	93.43	92.51	96.16	96.26	96.27	96.24	96.29	96.25	95.90	96.21	96.41
2013	99.11	98.81		96.25	102.99	96.67	96.25	98.14	98.14	98.14	98.14	98.14	98.14	98.12	98.29	98.34
2014	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2015	100.60	101.00		103.90	89.50	103.39	103.90	101.90	101.90	101.90	101.90	101.90	101.90	101.64	101.41	101.39
2016	101.50	102.01		107.95	89.77	106.97	107.95	103.84	103.84	103.84	103.84	103.84	103.84	103.72	103.28	103.13
2017	102.92	103.44		112.16	90.31	110.77	112.16	105.81	105.81	105.81	105.81	105.81	105.81	105.85	105.19	105.05
2018	104.47	106.02		116.54	91.66	114.78	116.54	107.82	107.82	107.82	107.82	107.82	107.82	108.08	107.17	107.25

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.
These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

Table 5-8
DOD DEFLATORS - OUTLAYS BY APPROPRIATION TITLE
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR				MIL CON	FMLY HSNG	REV &		SPECIAL		TRUST FUNDS	INTERFUND TRANS	GRAND	
		OPR & MAINT	MAINT excl DHP	PROCURE- MENT	RDT&E			MGT FNDS	FOREIGN CURRENCY	OFFSETG RECEIPT	TOTAL excl DHP			GRAND TOTAL	
1970	12.20	14.84	14.84	17.40	18.32	18.63	18.14	19.35	19.35	19.35	19.35	19.35	19.35	14.77	14.77
1971	13.05	15.88	15.88	18.20	19.33	19.62	19.20	20.23	20.23	20.23	20.23	20.23	20.23	15.69	15.69
1972	14.82	16.51	16.51	19.07	20.24	20.47	20.13	21.00	21.00	21.00	21.00	21.00	21.00	16.87	16.87
1973	16.40	17.26	17.26	19.77	21.19	21.51	20.95	21.87	21.87	21.87	21.87	21.87	21.87	17.91	17.91
1974	17.47	19.00	19.00	21.07	22.57	22.98	22.44	23.17	23.17	23.17	23.17	23.17	23.17	19.37	19.37
1975	18.87	20.95	20.95	23.70	25.59	26.34	25.53	26.65	26.65	26.65	26.65	26.65	26.65	21.39	21.39
1976	19.84	22.84	22.84	25.42	27.56	28.14	27.43	28.65	28.65	28.65	28.65	28.65	28.65	23.01	23.01
1977	20.95	24.79	24.79	27.46	29.89	30.35	29.89	31.00	31.00	31.00	31.00	31.00	31.00	24.78	24.78
1978	22.40	26.97	26.97	29.50	32.13	32.49	31.95	33.20	33.20	33.20	33.20	33.20	33.20	26.71	26.71
1979	23.74	28.48	28.48	32.21	35.44	35.28	36.03	36.22	36.22	36.22	36.22	36.22	36.22	28.76	28.76
1980	25.62	33.62	33.62	35.88	39.02	38.94	41.42	40.06	40.06	40.06	40.06	40.06	40.06	32.42	32.42
1981	29.34	37.47	37.47	39.89	43.20	42.88	44.92	44.31	44.31	44.31	44.31	44.31	44.31	36.38	36.38
1982	33.63	39.91	39.91	44.94	46.35	45.79	48.25	47.68	47.68	47.68	47.68	47.68	47.68	40.16	40.16
1983	35.30	41.28	41.28	48.43	48.34	47.61	48.29	49.58	49.58	49.58	49.58	49.58	49.58	42.29	42.29
1984	36.86	41.95	41.95	51.47	50.15	49.41	49.83	51.47	51.47	51.47	51.47	51.47	51.47	44.07	44.07
1985	40.86	43.09	43.09	53.22	51.92	51.31	51.53	53.22	53.22	53.22	53.22	53.22	53.22	46.01	46.01
1986	42.40	43.83	43.83	54.71	53.40	52.95	52.87	54.71	54.71	54.71	54.71	54.71	54.71	47.47	47.47
1987	43.22	45.05	45.05	56.18	54.94	54.80	54.32	56.18	56.18	56.18	56.19	56.18	56.18	48.80	48.80
1988	45.24	47.24	47.24	57.87	56.82	56.74	56.16	57.87	57.87	57.87	57.87	57.87	57.87	50.49	50.49
1989	47.04	49.18	49.18	60.30	59.30	59.02	58.54	60.30	60.30	60.30	60.30	60.30	60.30	52.59	52.59
1990	47.01	50.82	50.82	62.77	61.71	61.54	61.22	62.77	62.77	62.77	62.77	62.77	62.77	54.02	54.02
1991	50.01	55.72	55.72	65.47	64.25	63.64	64.14	65.47	65.47	65.47	65.47	65.47	65.47	55.99	55.99
1992	51.32	56.45	56.45	67.44	66.17	66.01	65.80	64.84	67.44	67.44	67.44	67.44	67.44	58.41	58.41
1993	53.59	55.82	58.04	69.06	67.38	67.83	67.37	71.02	69.06	69.06	69.06	69.06	69.06	60.26	59.37
1994	55.23	56.28	58.96	70.44	68.81	69.19	69.05	67.14		70.44	70.44	70.44	70.44	61.72	60.64
1995	56.35	57.84	60.32	71.77	70.28	70.86	70.22	94.27		71.77	71.77	71.77	71.77	62.72	61.67
1996	56.98	58.99	61.63	73.21	71.87	72.19	71.91	68.77		73.21	73.21	73.21	73.21	64.05	62.92
1997	59.22	61.29	63.99	74.53	73.25	73.55	73.43	70.62		74.53	74.53	74.53	74.53	65.89	64.77
1998	61.77	62.99	65.80	75.05	74.05	74.14	73.94	53.93		75.05	75.05	75.05	75.05	67.55	66.37
1999	63.62	64.04	66.79	75.65	74.65	74.91	74.72	75.65		75.65	75.65	75.65	75.65	68.76	67.57
2000	67.09	65.92	68.67	76.71	75.94	76.05	75.59	76.71		76.71	76.71	76.71	76.71	70.82	69.61
2001	68.78	68.65	71.84	78.17	77.58	77.54	77.29	78.17		78.17	78.17	78.17	78.17	73.12	71.75
2002	73.04	70.31	73.16	78.79	78.47	78.49	77.77	78.79		78.79	78.79	78.79	78.79	75.02	73.73
2003	75.26	72.03	74.07	79.58	79.44	79.56	78.24	79.58		79.58	79.58	79.58	79.58	76.22	75.27
2004	77.62	75.45	77.29	81.17	81.15	81.31	80.06	81.17		81.17	81.17	81.17	81.17	78.70	77.88
2005	80.39	80.11	82.00	83.44	83.51	83.69	83.28	83.44		83.44	83.44	83.44	83.44	82.04	81.28
2006	82.91	83.23	85.02	86.03	86.13	86.29	85.83	86.03		86.03	86.03	86.03	86.03	84.81	84.08
2007	85.13	85.75	87.28	88.35	88.43	88.50	87.95	88.35		88.35	88.35	88.35	88.35	87.11	86.49
2008	88.02	89.50	90.89	90.47	90.74	90.67	90.49	90.47		90.47	90.47	90.47	90.47	90.06	89.53
2009	90.84	90.06	90.95	91.83	92.20	92.12	92.01	91.83		91.83	91.83	91.83	91.83	91.31	90.93
2010	93.25	92.49	93.04	92.57	93.02	92.60	92.46	87.89		92.57	92.57	92.57	92.57	92.95	92.73

Table 5-8 (Continued)
DOD DEFLATORS - OUTLAYS BY APPROPRIATION TITLE
(Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR				MIL CON	FMLY HSNG	REV & SPECIAL		TRUST FUNDS	INTERFUND TRANS	GRAND		
		OPR & MAINT	MAINT excl DHP	PROCURE- MENT	RDT&E			MGMT FNDS	FOREIGN CURRENCY			OFFSETG RECEIPT	TOTAL excl DHP	GRAND TOTAL
2011	94.76	94.74	95.24	94.42	94.87	94.59	94.50	94.42		94.42	94.42	94.42	94.89	94.69
2012	96.51	96.29	96.66	96.12	96.45	96.27	96.17	96.10		96.12	96.12	96.12	96.48	96.32
2013	98.44	98.39	98.65	98.14	98.25	98.18	98.26	98.14		98.14	98.14	98.14	98.43	98.33
2014	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2015	101.42	101.03	100.63	101.90	101.74	101.84	101.46	101.90		101.90	101.90	101.90	101.28	101.40
2016	102.88	102.79	102.04	103.83	103.56	103.72	103.26	103.84		103.84	103.84	103.84	102.88	103.13
2017	104.62	104.80	103.70	105.81	105.46	105.64	105.15	105.81		105.81	105.81	105.81	104.67	105.04
2018	107.11	106.96	105.48	107.82	107.40	107.61	107.12	107.82		107.82	107.82	107.82	106.73	107.23

These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

Table 5-9
DOD DEFLATORS - OUTLAYS BY CATEGORY
(Deflators = Current/Constant)

FISCAL YEAR	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL*		GRAND TOTAL	
								OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON	TOTAL	NON PAY		excl PAY&MED
1970	14.69	11.22	14.71		8.06			19.35	17.86	17.55	19.35	19.35	18.06	17.14	17.14	14.77
1971	15.96	12.13	16.27		8.43			20.23	18.57	18.32	20.23	20.23	18.90	18.02	18.02	15.69
1972	17.28	14.13	17.35		8.75			21.00	19.33	19.17	21.00	21.00	19.73	18.51	18.51	16.87
1973	18.33	15.87	18.41		9.11			21.87	19.79	19.85	21.87	21.87	20.41	19.13	19.13	17.91
1974	19.96	16.94	20.19		9.65			23.17	22.28	21.13	23.17	23.17	22.07	20.70	20.70	19.37
1975	21.57	18.04	23.04		11.11			26.65	26.93	23.76	26.65	26.65	25.47	23.31	23.31	21.39
1976	23.33	18.99	25.58		11.94			28.65	28.77	25.47	28.65	28.65	27.34	25.19	25.19	23.01
1977	25.38	20.05	27.09		12.92			31.00	31.00	27.54	31.00	31.00	29.52	27.21	27.21	24.78
1978	27.41	21.45	29.13		13.83			33.20	33.20	29.57	33.20	33.20	31.64	29.35	29.35	26.71
1979	29.03	22.70	31.54		15.99			36.22	36.22	32.21	36.22	36.22	34.25	31.77	31.77	28.76
1980	31.01	24.32	35.35		30.13			40.06	40.06	35.88	40.06	40.06	38.06	37.05	37.05	32.42
1981	33.73	27.73	39.31		34.81			44.31	44.31	39.89	44.31	44.31	42.24	41.34	41.34	36.38
1982	34.61	32.24	41.89		38.71			47.68	47.68	44.94	47.68	47.68	46.42	45.55	45.55	40.16
1983	36.49	33.70	44.32		34.64			49.58	49.58	48.43	49.58	49.58	49.03	47.59	47.59	42.29
1984	37.97	35.34	45.82		29.85			51.47	51.47	51.47	51.47	51.47	51.47	49.38	49.38	44.07
1985	39.27	37.17			27.69			53.22	53.22	53.22	53.22	53.22	53.22	50.96	50.96	46.01
1986	40.12	38.77			23.99			54.71	54.71	54.71	54.71	54.71	54.71	52.23	52.23	47.47
1987	42.61	39.64			22.03			56.18	56.18	56.18	56.18	56.18	56.18	53.42	53.42	48.80
1988	45.32	41.59			18.46			57.87	57.87	57.87	57.87	57.87	57.87	54.81	54.81	50.49
1989	48.16	43.09			18.48			60.30	60.30	60.30	60.30	60.30	60.30	56.96	56.96	52.59
1990	50.53	45.45			16.49			62.77	62.77	62.77	62.77	62.77	62.77	58.88	58.88	54.02
1991	52.53	47.64			30.87			65.47	65.47	65.47	65.47	65.47	65.47	61.97	61.97	55.99
1992	54.72	49.31			20.59			67.44	67.44	67.44	67.44	67.44	67.44	64.08	64.08	58.41
1993	56.82	51.73			20.88	39.84	36.99	69.06	69.06	69.06	69.06	69.06	69.06	63.77	65.66	59.37
1994	58.26	53.06			23.82	40.51	37.73	70.44	70.44	70.44	70.44	70.44	70.44	64.83	67.11	60.64
1995	59.70	54.39			20.87	42.28	39.50	71.77	71.77	71.77	71.77	71.77	71.77	65.77	68.02	61.67
1996	61.13	55.69			22.03	43.93	41.28	73.21	73.21	73.21	73.21	73.21	73.21	66.99	69.44	62.92
1997	62.96	57.36			22.32	45.20	42.48	74.53	74.53	74.53	74.53	74.53	74.53	68.75	71.13	64.77
1998	64.72	58.97			26.72	46.51	43.75	75.05	75.05	75.05	75.05	75.05	75.05	69.79	72.11	66.37
1999	67.05	61.09			24.37	47.80	45.20	75.65	75.65	75.65	75.65	75.65	75.65	70.20	72.43	67.57
2000	70.27	64.03			18.20	49.49	46.87	76.71	76.71	76.71	76.71	76.71	76.71	71.31	73.41	69.61
2001	72.87	66.40			29.65	51.23	48.74	78.17	78.17	78.17	78.17	78.17	78.17	73.26	75.60	71.75
2002	76.23	70.98			29.36	54.42	52.06	78.79	78.79	78.79	78.79	78.79	78.79	74.03	76.04	73.73
2003	79.35	74.31		66.23	24.66	57.95	55.60	79.58	79.58	79.58	79.58	79.58	79.58	74.84	76.53	75.27
2004	82.60	77.40		69.01	26.71	61.79	59.32	81.17	81.17	81.17	81.17	81.17	81.17	77.28	78.76	77.88
2005	85.50	80.11		71.91	51.08	65.74	63.24	83.44	83.44	83.44	83.44	83.44	83.44	80.92	82.36	81.28
2006	88.15	82.59		74.86	62.82	69.80	67.41	86.03	86.03	86.03	86.03	86.03	86.03	83.79	85.16	84.08
2007	90.08	84.82		77.92	63.71	74.14	72.00	88.35	88.35	88.35	88.35	88.35	88.35	86.32	87.52	86.49
2008	93.24	87.79		81.28	86.07	78.72	76.68	90.47	90.47	90.47	90.47	90.47	90.47	89.37	90.37	89.53
2009	96.87	91.21		83.71	59.21	83.21	81.43	91.83	91.83	91.83	91.83	91.83	91.83	90.10	90.78	90.93
2010	98.81	94.31		86.64	74.19	88.09	86.64	92.57	92.56	92.57	92.57	92.56	92.56	91.67	92.06	92.73

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.

Table 5-9 (Continued)
DOD DEFLATORS - OUTLAYS BY CATEGORY
(Deflators = Current/Constant)

FISCAL YEAR	CIVPAY	MILPAY	RET PAY	MEDICAL ACCRUAL	FUEL	DEFENSE HEALTH	DHP excl PAY&FUEL	Excluding Pay, Fuel and Medical					TOTAL NON PAY	TOTAL* excl PAY&MED	GRAND TOTAL	
								OTHER MIL PERS	O&M	PROC	RDT&E	FH and MILCON				
2011	98.81	95.63		89.24	92.15	90.64	89.24	94.42	94.41	94.42	94.42	94.42	94.42	93.97	94.36	94.69
2012	98.81	97.16		92.46	95.01	93.42	92.46	96.12	96.11	96.12	96.12	96.12	96.12	95.79	96.08	96.32
2013	99.11	98.81		96.25	102.99	96.65	96.25	98.14	98.14	98.14	98.14	98.14	98.14	98.11	98.28	98.33
2014	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2015	100.60	101.00		103.90	89.50	103.38	103.90	101.90	101.90	101.90	101.90	101.90	101.90	101.65	101.42	101.40
2016	101.50	102.01		107.95	89.77	106.95	107.95	103.84	103.84	103.84	103.84	103.84	103.84	103.71	103.28	103.13
2017	102.92	103.44		112.16	90.31	110.76	112.16	105.81	105.81	105.81	105.81	105.81	105.81	105.85	105.18	105.04
2018	104.47	106.02		116.54	91.66	114.75	116.54	107.82	107.82	107.82	107.82	107.82	107.82	108.07	107.15	107.23

* Excludes all pay data, Military Medical Accrual data, and data for the Defense Health Program.
These deflators are calculated from DoD funding that includes all enacted war and supplemental funding.

**Table 5-10
LONG RANGE INFLATION - DEFENSE**

Forecast Date	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018		
DoD BUDGET AUTHORITY																												
Jan-88	2.9																											
Jan-89	2.3	2.1																										
Jan-90	3.5	3.3	3.1																									
Jan-91	4.0	3.8	3.7	3.6																								
Jan-92	3.7	3.8	3.8	3.8	3.4																							
Mar-93	3.1	2.0	2.0	2.1	2.0	2.2																						
Jan-94	3.3	2.3	2.2	2.6	2.8	2.9	2.9																					
Jan-95	3.2	2.7	2.5	2.8	2.9	2.9	2.9	2.7																				
Jan-96	3.2	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4																			
Jan-97	3.0	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4																		
Jan-98	2.9	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4																	
Jan-99	2.9	2.3	2.0	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7																
Jan-00	2.9	2.2	2.0	2.1	2.1	2.1	2.0	2.2	2.8	2.2	2.2	2.4	2.4															
Jan-01	2.9	2.2	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7														
Jan-02	2.4	2.2	2.0	2.2	2.2	2.4	2.4	2.6	3.0	3.0	2.2	2.4	2.5	2.5	2.5													
Jan-03	2.2	2.2	2.1	2.2	2.2	2.5	2.5	2.6	2.9	2.7	2.1	2.3	2.3	2.4	2.4	2.4												
Jan-04	2.0	2.1	2.1	2.2	2.2	2.6	2.6	2.6	2.9	2.8	2.6	2.3	2.0	2.4	2.5	2.6	2.6											
Jan-05	2.0	2.2	2.1	2.2	2.3	2.5	2.4	2.6	2.9	2.7	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.6										
Jan-06	1.9	2.1	2.1	2.2	2.3	2.5	2.6	2.6	3.0	2.7	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5									
Jan-07	1.8	2.1	2.1	2.2	2.3	2.6	2.6	2.5	3.0	2.6	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5							
Jan-08	1.1	2.0	2.3	2.3	2.5	2.7	2.6	2.6	3.2	2.7	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.4	2.5	2.5							
Feb-09	0.9	2.0	2.3	2.3	2.4	2.8	2.7	2.6	3.1	2.8	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5	2.5	2.5				
Feb-10	0.9	2.0	2.3	2.3	2.5	2.9	2.8	2.6	3.2	2.7	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1	2.1				
Feb-11	0.8	2.0	2.3	2.3	2.5	2.8	2.7	2.6	3.2	2.7	3.4	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.0	2.1	2.1	2.1	2.1			
Feb-12	0.8	2.0	2.3	2.4	2.5	2.8	2.7	2.6	3.2	2.6	3.3	3.3	4.2	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6	1.5	1.5	1.7	1.8			
Mar-13	0.7	2.0	2.3	2.3	2.5	2.8	2.7	2.5	4.0	1.7	3.3	3.4	4.2	3.2	2.7	2.9	1.4	2.5	2.0	1.9	2.0	1.7	1.4	1.7	1.9	2.1		
DoD OUTLAYS																												
Jan-88	3.2																											
Jan-89	2.5	2.1																										
Jan-90	3.7	3.4	3.1																									
Jan-91	4.0	3.9	3.7	3.6																								
Jan-92	3.7	3.8	3.9	3.8	3.4																							
Mar-93	3.1	2.0	2.0	2.1	1.9	2.2																						
Jan-94	3.3	2.2	2.2	2.6	2.8	2.8	2.8																					
Jan-95	3.3	2.4	2.4	2.8	3.0	2.9	2.9	2.7																				
Jan-96	3.3	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4																			
Jan-97	3.3	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3																		
Jan-98	3.3	2.4	1.9	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1																	
Jan-99	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.2	2.6	2.4	2.4	2.7																
Jan-00	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.2	2.8	2.1	2.0	2.4	2.4															
Jan-01	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7														
Jan-02	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.6													
Jan-03	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4												
Jan-04	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.5	1.9	2.3	2.4	2.5	2.6											
Jan-05	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	2.9	2.2	2.5	2.5	2.5	2.6										
Jan-06	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5									
Jan-07	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.7	2.6	2.7	2.5	2.5	2.5	2.5							
Jan-08	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.4	2.5	2.5							
Feb-09	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5						
Feb-10	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.4	2.0	2.0	2.1	2.1	2.1	2.1			
Feb-11	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1	2.1	2.1		
Feb-12	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1	2.1	2.1	2.1	
Mar-13	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	2.0	1.6	1.4	1.5	1.7	1.9	3.5		
Mar-13	3.3	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	2.1	1.7	1.4	1.7	1.9	2.1	2.1	

Table 5-10 (Continued)
LONG RANGE INFLATION - DEFENSE

Forecast Date	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
GROSS DOMESTIC PRODUCT																											
Jan-88	2.3																										
Jan-89	2.3	1.8																									
Jan-90	3.7	3.4	3.1																								
Jan-91	3.7	3.6	3.5	3.4																							
Jan-92	3.3	3.3	3.3	3.2	3.2																						
Mar-93	2.4	2.4	2.3	2.3	2.2	2.2																					
Jan-94	2.7	2.5	2.8	2.9	3.0	3.0	3.0																				
Jan-95	2.4	2.0	2.7	3.0	3.0	3.0	3.0	3.0																			
Jan-96	2.4	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2																		
Jan-97	2.6	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6	2.6																
Jan-98	2.6	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2																
Jan-99	2.6	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1															
Jan-00	2.5	2.3	2.1	1.9	1.7	1.3	1.3	1.5	2.0	2.0	2.0	2.0	2.0														
Jan-01	2.4	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1													
Jan-02	2.4	2.2	2.2	2.0	1.9	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9												
Jan-03	2.4	2.2	2.2	2.0	2.0	1.4	1.3	1.9	2.4	1.3	1.3	1.5	1.5	1.6	1.7	1.8											
Jan-04	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.3	1.8	1.6	1.3	1.2	1.5	1.7	1.9	2.0										
Jan-05	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1									
Jan-06	2.3	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1	2.1							
Jan-07	2.3	2.1	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0							
Jan-08	2.3	2.2	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0							
Feb-09	2.3	2.1	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8						
Feb-10	2.2	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7					
Feb-11	2.2	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7				
Feb-12	2.2	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8			
Mar-13	2.2	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.3	1.0	2.1	1.8	2.1	1.9	1.9	1.9	1.9	1.9	
CONSUMER PRICE INDEX																											
Jan-88	2.3																										
Jan-89	2.3	1.8																									
Jan-90	3.7	3.4	3.1																								
Jan-91	3.8	3.6	3.5	3.4																							
Jan-92	3.2	3.2	3.2	3.2	3.2																						
Mar-93	3.1	2.7	2.7	2.7	2.7	2.7																					
Jan-94	2.9	2.7	3.1	3.3	3.3	3.4	3.4																				
Jan-95	2.9	2.5	3.0	3.2	3.2	3.2	3.1	3.1																			
Jan-96	2.9	2.5	2.9	2.6	3.0	2.9	2.8	2.8	2.8																		
Jan-97	2.9	2.5	2.9	2.8	2.8	2.6	2.7	2.7	2.7	2.7	2.7																
Jan-98	3.1	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3																
Jan-99	3.1	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3															
Jan-00	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	2.5	2.6	2.6	2.6	2.5	2.5												
Jan-01	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5													
Jan-02	2.9	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4												
Jan-03	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.2	2.0	2.1	2.1	2.2	2.2											
Jan-04	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5										
Jan-05	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4									
Jan-06	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4								
Jan-07	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3						
Jan-08	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3						
Feb-09	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1		2.1	2.1			
Feb-10	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0	2.0			
Feb-11	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0			
Feb-12	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0	2.0		
Mar-13	2.9	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.2	2.2	2.2

Table 5-11
OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES
(As Percent of BA Purchases; Excludes Pay and Fuel Dollars)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>	<u>EIGHTH</u> <u>YEAR</u>	<u>NINTH</u> <u>YEAR</u>	<u>TENTH</u> <u>YEAR</u>
<u>Military Personnel</u>										
Army	77.04	22.96								
Navy	82.42	17.58								
Marine Corps	83.08	16.92								
Air Force	83.67	16.33								
Army Reserve	54.68	45.32								
Navy Reserve	77.64	22.36								
Marine Corps Reserve	82.95	17.05								
Air Force Reserve	83.92	16.08								
Army National Guard	73.00	27.00								
Air National Guard	89.84	10.16								
<u>Operation and Maintenance</u>										
Army	10.94	80.15	4.27	1.96	2.68					
Navy	31.43	60.35	4.63	2.06	1.53					
Marine Corps	19.20	71.11	7.27	2.42						
Air Force	7.03	82.64	4.96	3.10	2.27					
Defense-Wide	23.09	67.69	5.38	2.31	1.53					
Inspector General	50.33	43.05	2.32	4.30						
Army Reserve	44.29	39.99	11.28	2.86	1.58					
Navy Reserve	59.09	35.45	2.45	2.05	0.96					
Marine Corps Reserve	47.96	38.76	8.86	3.32	1.10					
Air Force Reserve	42.59	48.22	5.74	1.38	2.07					
Army National Guard	51.10	38.52	6.67	1.63	2.08					
Air National Guard	52.63	38.59	3.51	2.28			2.99			
Overseas Contingency Ops	60.00	25.00	10.00	3.50	1.50					
Court of Appeals, Armed Forces	58.24	28.57	8.79	4.40						
Drug Interdiction	63.10	30.02	5.04	1.84						
Defense Health Program	68.04	24.38	6.04	1.54						
Environmental Restoration	40.00	40.00	15.00	5.00						
Overseas Humanitarian	8.00	37.50	32.00	22.50						
Cooperative Threat Reduction	5.00	50.00	22.00	13.50	9.50					

Table 5-11 (Continued)
OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES
(As Percent of BA Purchases; Excludes Pay and Fuel Dollars)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>	<u>EIGHTH</u> <u>YEAR</u>	<u>NINTH</u> <u>YEAR</u>	<u>TENTH</u> <u>YEAR</u>
<u>Procurement: Army</u>										
Army Aircraft	8.00	42.00	20.00	15.00	7.00	5.00	2.00	1.00		
Army Missiles	9.00	34.00	30.00	17.00	6.00	2.00	1.00	1.00		
Army W&TCV	7.00	35.00	33.00	15.60	4.00	3.00	1.40	1.00		
Army Ammunition	4.00	32.00	40.00	12.00	6.00	4.50	1.50			
Army Other	8.00	40.00	26.00	12.00	6.00	4.00	2.00	2.00		
JIEDDO	20.00	48.00	15.50	7.00	5.00	3.00	1.50			
Chemical Agents and Mun	40.00	30.00	15.00	8.00	4.00	2.00	1.00			

<u>Procurement: Navy</u>										
Navy Aircraft	13.00	30.00	26.50	14.00	7.00	5.00	3.00	1.50		
Navy Weapons	17.00	32.00	27.00	12.00	6.50	3.00	1.50	1.00		
Navy & MC Ammunition	9.00	33.00	28.00	16.00	7.00	4.00	2.00	1.00		
Navy Shipbuilding	6.00	26.00	22.00	15.00	12.00	9.00	6.00	2.00	1.00	1.00
Navy Other	20.00	45.00	17.00	9.00	4.50	2.00	1.50	1.00		
Procurement, Marine Corps	12.00	50.00	20.00	7.00	5.00	4.00	1.00	1.00		

<u>Procurement: Air Force</u>										
Air Force Aircraft	7.00	25.00	27.00	20.00	12.00	6.00	2.20	0.80		
Air Force Missiles	20.00	26.00	20.00	15.00	10.00	5.00	2.00	2.00		
Air Force Ammunition	1.00	32.00	35.00	16.00	10.00	3.00	2.00	1.00		
Air Force Other	60.00	25.00	8.00	3.00	2.00	1.00	1.00			

<u>Procurement: Defense-Wide</u>										
Procurement, Defense-Wide	22.00	47.00	19.00	5.00	3.50	2.00	1.50			
National Guard Equipment	3.00	20.00	40.00	27.00	7.00	2.00	1.00			
Defense Production Act	40.00	25.00	20.00	10.00	5.00					

<u>RDT&E</u>										
Army	11.22	47.81	19.12	10.93	6.83	2.05	2.04			
Navy	27.91	49.40	9.35	6.68	4.01	2.65				
Air Force	47.60	36.68	8.38	4.19	1.57	0.52	1.06			
Defense-Wide	40.23	46.37	7.21	3.61	1.03	0.52	1.03			
Operational Test and Eval	52.00	41.00	2.50	1.80	1.20	0.50	1.00			

Table 5-11 (Continued)
OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES
(As Percent of BA Purchases; Excludes Pay and Fuel Dollars)

	<u>FIRST</u> <u>YEAR</u>	<u>SECOND</u> <u>YEAR</u>	<u>THIRD</u> <u>YEAR</u>	<u>FOURTH</u> <u>YEAR</u>	<u>FIFTH</u> <u>YEAR</u>	<u>SIXTH</u> <u>YEAR</u>	<u>SEVENTH</u> <u>YEAR</u>	<u>EIGHTH</u> <u>YEAR</u>	<u>NINTH</u> <u>YEAR</u>	<u>TENTH</u> <u>YEAR</u>
<u>Military Construction</u>										
Army	1.00	32.00	23.00	12.00	10.00	8.00	6.00	4.50	2.00	1.50
Navy & Marine Corps	2.00	25.00	35.00	17.00	7.00	5.00	4.00	3.00	1.00	1.00
Air Force	2.00	30.00	30.00	16.00	7.00	5.00	4.00	3.00	2.00	1.00
Defense-Wide	2.00	25.00	31.00	15.00	11.00	7.00	4.00	3.00	1.00	1.00
NATO Security Investment	40.00	20.00	15.00	10.00	7.00	5.00	2.00	1.00		
Army National Guard	4.00	28.00	25.00	15.00	10.00	8.00	5.00	3.00	1.00	1.00
Air National Guard	2.00	40.00	30.00	10.00	8.00	4.00	2.50	2.00	0.50	1.00
Army Reserve	6.00	25.00	31.50	17.00	9.00	5.00	2.50	2.00	1.00	1.00
Navy Reserve	3.00	22.00	40.00	11.00	9.00	7.00	4.00	2.00	1.00	1.00
Air Force Reserve	2.00	27.00	37.00	12.00	8.00	6.00	4.00	2.00	1.00	1.00
Chemical Demil Construction	9.00	37.00	25.00	10.00	7.00	5.00	3.00	2.00	1.00	1.00
Base Closure, Army	36.00	25.00	18.40	9.00	4.50	2.50	2.00	1.00	1.60	
Base Closure, Navy	29.00	46.50	12.00	4.00	3.00	2.00	1.50	1.00	1.00	
Base Closure, Air Force	45.00	23.00	15.00	9.00	3.00	2.00	1.50	1.50		
Base Closure, DW	22.00	36.10	26.10	8.30	4.00	2.00	1.50			
FY 2005 BRAC, Army	30.00	25.00	20.00	10.00	5.00	4.00	3.00	2.00	1.00	
FY 2005 BRAC, Navy	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Air Force	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, DW	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
<u>Family Housing</u>										
Construction, Army	5.00	30.00	25.00	18.00	10.00	6.00	3.00	2.00	1.00	
Opn & Maint, Army	67.70	26.38	3.23	1.40	0.54	0.75				
Construction, Navy & MC	6.00	15.00	34.00	16.00	12.50	7.00	4.00	3.00	1.50	1.00
Opn & Maint, Navy & MC	61.73	28.84	4.88	2.22	1.11	1.22				
Construction, Air Force	10.00	15.00	25.00	20.00	15.00	8.00	5.00	1.00	1.00	
Opn & Maint, Air Force	57.99	32.36	5.11	2.27	1.14	1.13				
Construction, Defense-Wide	10.00	40.00	20.00	14.00	5.00	4.00	3.00	2.00	1.00	1.00
Opn & Maint, Defense-Wide	80.00	10.00	6.00	2.00	1.00	1.00				
<u>Defense Sealift Fund</u>										
	40.00	25.00	15.00	7.00	6.00	4.00	2.00	1.00		

Table 5-12
MILITARY & CIVILIAN PAY INCREASES SINCE 1945

<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>	<u>Effective Date</u>	<u>Military Pay</u>	<u>General Schedule Salaries</u>
Jul 1, 1945		15.9	Oct 1, 1982	4.0	4.0
Jul 1, 1946	23.7	14.2	Jan 1, 1984	4.0	4.0
Jul 1, 1948		11.0	Jan 1, 1985	4.0	3.5
Oct 1, 1949	21.6		Oct 1, 1985	3.0	
Oct 28, 1949		4.1	Jan 1, 1987	3.0	3.0
Jul 1, 1951		10.0	Jan 1, 1988	2.0	2.0
May 1, 1952	10.9		Jan 1, 1989	4.1	4.1
Mar 1, 1955		7.5	Jan 1, 1990	3.6	3.6
Apr 1, 1955	2.8		Jan 1, 1991	4.1	4.1
Jan 1, 1958		10.0	Jan 1, 1992	4.2	4.2
Jun 1, 1958	6.3		Jan 1, 1993	3.7	3.7
Jul 1, 1960		7.7	Jan 1, 1994	2.2	3.6
Oct 14, 1962		5.5	Jan 1, 1995	2.6	2.6
Oct 1, 1963	8.4		Jan 1, 1996	2.4	2.4
Jan 5, 1964		4.1	Jan 1, 1997	3.0	3.0
Jul 1, 1964		4.2	Jan 1, 1998	2.8	2.8
Sep 1, 1964	1.4		Jan 1, 1999	3.6	3.6
Sep 1, 1965	6.4		Jan 1, 2000	4.8	4.8
Oct 1, 1965		3.6	Jan 1, 2001	3.7	3.7
Jul 1, 1966	2.8	2.9	Jan 1, 2002	6.9 ^{1/}	4.6
Oct 1, 1967	4.5	4.5	Jan 1, 2003	4.7 ^{2/}	4.1
Jul 1, 1968	4.9	4.9	Jan 1, 2004	4.2 ^{3/}	4.1
Jul 1, 1969	9.1	9.1	Jan 1, 2005	3.5	3.5
Jan 1, 1970	6.0	6.0	Jan 1, 2006	3.1	3.1
Jan 1, 1971	6.0	6.0	Jan 1, 2007	2.2 ^{4/}	2.2
Nov 14, 1971	13.1		Jan 1, 2008	3.5	3.5
Jan 1, 1972	5.5	5.5	Jan 1, 2009	3.9	3.9
Jan 1, 1973	5.1	5.1	Jan 1, 2010	3.4	2.0
Oct 1, 1973	4.8	4.8	Jan 1, 2011	1.4	0.0
Oct 1, 1974	5.5	5.5	Jan 1, 2012	1.6	0.0
Oct 1, 1975	5.0	5.0	Jan 1, 2013	1.7	
Oct 1, 1976	4.8	4.8	Apr 7, 2013		0.5 ^{5/}
Oct 1, 1977	7.0	7.0	Jan 1, 2014	1.0	1.0
Oct 1, 1978	5.5	5.5	Jan 1, 2015	1.0	0.5
Oct 1, 1979	7.0	7.0	Jan 1, 2016	1.0	1.0
Oct 1, 1980	11.7	9.1	Jan 1, 2017	1.5	1.5
Oct 1, 1981	14.3	14.3	Jan 1, 2018	2.8	1.5

^{1/} Reflects an average 6.9% across-the-board and targeted pay raise.

^{2/} Reflects an average 4.7% across-the-board and targeted pay raise.

^{3/} Reflects an average 4.15% across-the-board and targeted pay raise.

^{4/} Excludes selected targeted increase for certain warrant officers and mid-grade/senior enlisted personnel implemented in FY 2007.

^{5/} Reflects assumption used in the FY14 PB submission.

Table 5-13
CIVILIAN PAY DEFLATORS by CATEGORY
 (Base Year = 2014)

<u>Fiscal Year</u>	<u>General Schedule</u>	<u>Wage Board</u>	<u>Direct Hire U.S.</u>	<u>Direct Hire Foreign Nat'l</u>	<u>TOTAL Direct Hire</u>	<u>Indirect Hire Foreign Nat'l</u>	<u>TOTAL CivPay</u>
1970	17.09	11.81	14.69	7.38	14.34	9.01	14.69
1971	18.18	13.10	15.96	9.18	15.68	10.75	15.96
1972	19.21	14.55	17.28	9.20	16.98	13.71	17.28
1973	20.23	15.64	18.33	9.19	18.08	16.01	18.33
1974	21.53	17.59	19.96	11.94	19.79	20.82	19.96
1975	22.75	19.75	21.57	13.33	21.40	24.78	21.57
1976	23.94	22.34	23.33	15.25	23.17	27.16	23.33
1977	25.44	25.28	25.38	19.92	25.28	30.73	25.38
1978	27.32	27.57	27.41	23.07	27.34	32.91	27.41
1979	28.82	29.43	29.03	26.55	28.99	34.89	29.03
1980	30.84	31.33	31.01	29.72	30.99	36.99	31.01
1981	33.65	33.88	33.73	32.69	33.71	39.22	33.73
1982	34.58	34.67	34.61	35.39	34.62	35.10	34.61
1983	37.55	34.51	36.49	32.80	36.44	27.80	36.49
1984	38.99	36.06	37.97	33.32	37.90	30.66	37.97
1985	40.72	36.47	39.27	33.16	39.18	27.60	39.27
1986	41.66	37.02	40.12	35.51	40.05	26.03	40.12
1987	43.97	39.68	42.61	40.28	42.58	39.19	42.61
1988	46.17	43.33	45.32	44.49	45.31	45.62	45.32
1989	49.21	45.60	48.16	50.92	48.20	45.92	48.16
1990	51.52	47.99	50.53	51.56	50.55	50.56	50.53
1991	53.57	49.75	52.53	53.61	52.55	52.58	52.53
1992	55.80	51.63	54.72	55.84	54.74	54.76	54.72
1993	57.95	53.64	56.82	57.98	56.84	56.86	56.82
1994	59.43	54.60	58.26	59.48	58.27	58.33	58.26
1995	60.92	55.86	59.70	60.69	59.71	59.52	59.70
1996	62.38	56.85	61.13	62.15	61.15	60.95	61.13
1997	64.24	58.34	62.96	64.00	62.97	62.77	62.96
1998	66.05	60.02	64.72	65.80	64.73	64.55	64.72
1999	68.43	62.05	67.05	68.18	67.06	66.86	67.05
2000	70.37	69.86	70.27	70.11	70.27	70.07	70.27
2001	72.98	72.40	72.87	72.70	72.87	72.67	72.87

Table 5-13 (Continued)
CIVILIAN PAY DEFLATORS by CATEGORY
 (Base Year = 2014)

<u>Fiscal</u> <u>Year</u>	<u>General</u> <u>Schedule</u>	<u>Wage</u> <u>Board</u>	<u>Direct Hire</u> <u>U.S.</u>	<u>Direct Hire</u> <u>Foreign Nat'l</u>	<u>TOTAL</u> <u>Direct Hire</u>	<u>Indirect Hire</u> <u>Foreign Nat'l</u>	<u>TOTAL</u> <u>CivPay</u>
2002	76.29	75.96	76.23	76.00	76.23	76.00	76.23
2003	79.42	79.02	79.35	79.12	79.35	79.12	79.35
2004	82.67	82.28	82.60	82.36	82.60	82.36	82.60
2005	85.56	85.22	85.50	85.24	85.50	85.24	85.50
2006	88.21	87.84	88.15	87.88	88.15	87.88	88.15
2007	90.16	89.69	90.08	89.82	90.08	89.82	90.08
2008	93.31	92.76	93.24	92.96	93.24	92.96	93.23
2009	96.95	96.31	96.87	96.59	96.87	96.59	96.87
2010	98.89	98.24	98.81	98.52	98.81	98.52	98.80
2011	98.89	98.25	98.81	98.52	98.81	98.52	98.80
2012	98.89	98.17	98.81	98.52	98.81	98.52	98.81
2013	99.13	98.93	99.11	99.01	99.11	99.01	99.11
2014	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2015	100.63	100.33	100.60	100.50	100.60	100.50	100.60
2016	101.51	101.46	101.50	101.51	101.50	101.51	101.50
2017	102.90	103.15	102.92	103.03	102.93	103.03	102.93
2018	104.44	104.72	104.47	104.57	104.47	104.57	104.47

Table 5-14
DOD DEFLATORS - BUDGET AUTHORITY (BASE DISCRETIONARY)
 (Deflators = Current/Constant)

FISCAL YEAR	MIL PERSONNEL	OPR & MAINT	OPR MAINT excl DHP	PROCURE- MENT	RDT&E	MILCON	FMLY HSNG	REV & MGT FNDS	GRAND TOTAL excl DHP	GRAND TOTAL
2010	93.36	92.44	93.36	92.65	93.06	92.69	92.46	90.03	93.11	92.80
2011	94.81	94.85	95.71	94.44	94.85	94.69	94.57	94.42	95.03	94.75
2012	96.55	96.44	97.03	96.27	96.55	96.48	96.27	96.18	96.65	96.45
2013	98.49	98.50	98.87	98.14	98.25	98.19	98.32	98.14	98.49	98.38
2014	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2015	101.40	100.98	100.53	101.90	101.75	101.81	101.45	101.90	101.25	101.39
2016	102.84	102.79	102.00	103.83	103.56	103.68	103.30	103.84	102.87	103.12
2017	104.57	104.81	103.69	105.81	105.45	105.61	105.18	105.81	104.66	105.05
2018	107.08	106.99	105.48	107.82	107.39	107.58	107.10	107.82	106.73	107.24

These deflators are calculated from DoD funding that excludes all war and supplemental budget authority, as well as mandatory budget authority.

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Chapter 6: TOA, BA, Outlay Trends & Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements

include DoD TOA, BA, and outlays by appropriation title, functional category, and military department.

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Table 6-1
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing								44	25	3	42
Revolving and Management Funds											
Trust, Receipts, and Other											
TOTAL CURRENT	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
Military Personnel	83,312	90,793	89,124	141,269	190,364	194,283	182,385	174,625	164,671	166,769	158,800
Retired Pay, Defense	2,878	3,156	3,361	3,428	3,571	3,788	4,400	4,531	4,811	4,939	5,377
Operation and Maintenance	63,325	67,061	60,899	135,632	159,293	133,184	110,457	104,552	107,688	109,201	108,917
Procurement	29,861	31,071	38,679	182,195	246,281	144,285	58,103	73,798	96,047	95,863	107,739
RDT&E	4,365	4,427	5,334	11,195	16,245	18,904	19,329	21,374	26,655	31,294	29,548
Military Construction	1,810	1,960	2,112	12,896	16,594	17,691	11,076	16,780	14,701	14,138	11,329
Family Housing								319	178	30	275
Revolving and Management Funds											
Trust, Receipts, and Other											
TOTAL CONSTANT	185,550	198,468	199,510	486,614	632,348	512,136	385,751	395,979	414,752	422,234	421,984
% REAL GROWTH											
Military Personnel		9.0	-1.8	58.5	34.8	2.1	-6.1	-4.3	-5.7	1.3	-4.8
Retired Pay, Defense		9.7	6.5	2.0	4.2	6.1	16.2	3.0	6.2	2.7	8.9
Operation and Maintenance		5.9	-9.2	122.7	17.4	-16.4	-17.1	-5.3	3.0	1.4	-0.3
Procurement		4.1	24.5	371.0	35.2	-41.4	-59.7	27.0	30.1	-0.2	12.4
RDT&E		1.4	20.5	109.9	45.1	16.4	2.2	10.6	24.7	17.4	-5.6
Military Construction		8.3	7.8	510.6	28.7	6.6	-37.4	51.5	-12.4	-3.8	-19.9
TOTAL REAL GROWTH		7.0	0.5	143.9	29.9	-19.0	-24.7	2.7	4.7	1.8	-0.1

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds											
Trust, Receipts, and Other											
TOTAL CURRENT	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752

CONSTANT DOLLARS											
Military Personnel	153,427	150,817	150,342	162,651	159,253	159,836	159,790	167,511	187,219	194,762	196,097
Retired Pay, Defense	5,684	6,258	7,137	8,108	9,261	10,622	11,948	13,137	14,573	16,119	17,853
Operation and Maintenance	106,779	103,872	102,710	109,042	106,241	105,658	107,442	123,519	146,802	154,891	157,223
Procurement	103,309	86,719	111,073	122,737	119,976	108,575	98,963	142,904	145,811	133,730	126,617
RDT&E	35,671	37,382	42,701	42,030	46,502	46,149	41,229	42,647	43,283	42,185	43,204
Military Construction	12,019	9,268	7,626	6,189	8,379	6,266	6,547	14,954	6,896	8,407	5,944
Family Housing	267	204	672	3,017	3,727	3,984	3,764	3,884	2,748	3,644	3,035
Revolving and Management Funds											
Trust, Receipts, and Other											
TOTAL CONSTANT	417,155	394,521	422,261	453,775	453,339	441,090	429,683	508,556	547,331	553,738	549,973

% REAL GROWTH											
Military Personnel	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.8	11.8	4.0	0.7
Retired Pay, Defense	5.7	10.1	14.0	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8
Operation and Maintenance	-2.0	-2.7	-1.1	6.2	-2.6	-0.5	1.7	15.0	18.8	5.5	1.5
Procurement	-4.1	-16.1	28.1	10.5	-2.2	-9.5	-8.9	44.4	2.0	-8.3	-5.3
RDT&E	20.7	4.8	14.2	-1.6	10.6	-0.8	-10.7	3.4	1.5	-2.5	2.4
Military Construction	6.1	-22.9	-17.7	-18.8	35.4	-25.2	4.5	128.4	-53.9	21.9	-29.3
TOTAL REAL GROWTH	-1.1	-5.4	7.0	7.5	-0.1	-2.7	-2.6	18.4	7.6	1.2	-0.7

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds							135	220	171	101	
Trust, Receipts, and Other											
TOTAL CURRENT	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983

CONSTANT DOLLARS											
Military Personnel	188,435	173,383	155,931	143,428	137,088	131,889	127,345	123,398	121,049	120,175	120,740
Retired Pay, Defense	19,397	20,828	22,409	23,856	25,444	27,081	28,639	30,334	31,492	32,604	33,722
Operation and Maintenance	143,643	127,905	127,834	122,805	118,018	123,049	121,517	125,685	125,372	128,910	134,539
Procurement	105,298	89,782	89,071	80,711	69,913	62,066	68,062	84,913	85,657	80,847	82,547
RDT&E	39,338	35,899	36,100	35,645	33,015	31,701	31,548	33,363	33,341	32,195	32,362
Military Construction	5,053	5,509	5,333	5,874	6,255	5,660	6,191	6,233	4,888	6,128	5,159
Family Housing	3,276	3,688	4,138	4,597	4,884	4,322	4,560	4,345	4,336	4,452	3,738
Revolving and Management Funds							471	709	514	278	
Trust, Receipts, and Other											
TOTAL CONSTANT	504,440	456,992	440,817	416,916	394,618	385,767	388,334	408,980	406,648	405,590	412,808

% REAL GROWTH											
Military Personnel	-3.9	-8.0	-10.1	-8.0	-4.4	-3.8	-3.4	-3.1	-1.9	-0.7	0.5
Retired Pay, Defense	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance	-8.6	-11.0	-0.1	-3.9	-3.9	4.3	-1.2	3.4	-0.2	2.8	4.4
Procurement	-16.8	-14.7	-0.8	-9.4	-13.4	-11.2	9.7	24.8	0.9	-5.6	2.1
RDT&E	-8.9	-8.7	0.6	-1.3	-7.4	-4.0	-0.5	5.8	-0.1	-3.4	0.5
Military Construction	-15.0	9.0	-3.2	10.1	6.5	-9.5	9.4	0.7	-21.6	25.4	-15.8
TOTAL REAL GROWTH	-8.3	-9.4	-3.5	-5.4	-5.3	-2.2	0.7	5.3	-0.6	-0.3	1.8

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense	13,724	14,940	15,954	16,503							
Operation and Maintenance	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Procurement	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other											
TOTAL CURRENT	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT DOLLARS											
Military Personnel	124,689	126,869	129,139	130,261	166,464	168,960	170,993	169,054	167,732	165,936	167,604
Retired Pay, Defense	34,915	35,666	36,001	36,015							
Operation and Maintenance	143,538	153,346	159,902	165,640	177,203	173,053	175,538	174,189	174,737	172,624	193,943
Procurement	102,643	129,694	150,079	157,967	165,402	155,473	143,323	136,184	127,140	123,589	107,818
RDT&E	36,907	42,415	46,295	52,706	58,152	61,956	64,014	63,524	61,745	57,104	53,627
Military Construction	7,317	10,006	8,476	9,240	10,279	9,344	9,113	9,224	9,256	8,173	8,466
Family Housing	4,555	4,752	5,343	5,215	5,427	5,119	5,673	5,676	5,628	5,125	5,248
Revolving and Management Funds	1,184	728	1,834	4,905	2,920	2,736	1,176	1,434	1,197	218	2,858
Trust, Receipts, and Other											
TOTAL CONSTANT	455,749	503,476	537,067	561,949	585,847	576,640	569,830	559,286	547,436	532,768	539,564
% REAL GROWTH											
Military Personnel	3.3	1.7	1.8	0.9	27.8	1.5	1.2	-1.1	-0.8	-1.1	1.0
Retired Pay, Defense	3.5	2.2	0.9	0.0							
Operation and Maintenance	6.7	6.8	4.3	3.6	7.0	-2.3	1.4	-0.8	0.3	-1.2	12.3
Procurement	24.3	26.4	15.7	5.3	4.7	-6.0	-7.8	-5.0	-6.6	-2.8	-12.8
RDT&E	14.0	14.9	9.1	13.8	10.3	6.5	3.3	-0.8	-2.8	-7.5	-6.1
Military Construction	41.8	36.8	-15.3	9.0	11.2	-9.1	-2.5	1.2	0.3	-11.7	3.6
TOTAL REAL GROWTH	10.4	10.5	6.7	4.6	4.3	-1.6	-1.2	-1.9	-2.1	-2.7	1.3

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Retired Pay, Defense											
Operation and Maintenance	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Procurement	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Revolving and Management Funds	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Trust, Receipts, and Other											83
TOTAL CURRENT	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
CONSTANT DOLLARS											
Military Personnel	157,982	141,751	129,811	126,978	121,151	118,384	112,658	110,896	110,056	111,798	119,331
Retired Pay, Defense											
Operation and Maintenance	162,910	165,587	158,363	162,426	157,120	151,121	152,438	159,218	162,594	176,795	203,087
Procurement	91,453	77,690	62,292	60,357	60,009	58,945	60,638	67,641	72,831	81,341	80,509
RDT&E	56,982	55,877	50,191	49,053	49,088	50,279	50,610	51,237	51,141	54,188	62,155
Military Construction	7,513	5,788	9,356	8,345	10,278	8,303	7,480	6,926	7,150	6,870	8,586
Family Housing	5,602	5,654	5,165	5,316	6,016	5,666	5,355	4,776	4,775	4,848	5,012
Revolving and Management Funds	5,378	5,812	4,007	2,530	2,832	3,459	3,003	2,338	4,396	2,026	3,265
Trust, Receipts, and Other											106
TOTAL CONSTANT	487,820	458,160	419,185	415,004	406,494	396,158	392,182	403,032	412,942	437,866	482,052
% REAL GROWTH											
Military Personnel	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-4.8	-1.6	-0.8	1.6	6.7
Retired Pay, Defense											
Operation and Maintenance	-16.0	1.6	-4.4	2.6	-3.3	-3.8	0.9	4.4	2.1	8.7	14.9
Procurement	-15.2	-15.0	-19.8	-3.1	-0.6	-1.8	2.9	11.5	7.7	11.7	-1.0
RDT&E	6.3	-1.9	-10.2	-2.3	0.1	2.4	0.7	1.2	-0.2	6.0	14.7
Military Construction	-11.3	-23.0	61.6	-10.8	23.2	-19.2	-9.9	-7.4	3.2	-3.9	25.0
TOTAL REAL GROWTH	-9.6	-6.1	-8.5	-1.0	-2.1	-2.5	-1.0	2.8	2.5	6.0	10.1

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997	153,628
Retired Pay, Defense									
Operation and Maintenance	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763	304,248
Procurement	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889	131,472
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655	76,135
Military Construction	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,036
Family Housing	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,415
Revolving and Management Funds	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683	3,157
Trust, Receipts, and Other					75				2
TOTAL CURRENT	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092
CONSTANT DOLLARS									
Military Personnel	144,745	148,680	151,094	152,738	152,934	155,741	159,964	164,033	162,105
Retired Pay, Defense									
Operation and Maintenance	236,337	233,820	244,781	253,033	278,704	287,617	301,794	315,462	321,408
Procurement	99,023	100,920	116,544	121,662	152,193	183,578	148,072	146,676	139,221
RDT&E	73,106	78,636	82,247	83,992	87,648	87,935	88,019	86,677	80,275
Military Construction	8,191	7,865	8,612	11,333	16,280	24,983	29,291	25,224	17,997
Family Housing	5,483	5,266	5,348	5,395	5,026	3,846	3,876	2,623	3,614
Revolving and Management Funds	3,119	5,790	4,381	6,364	3,223	5,964	4,759	5,195	3,344
Trust, Receipts, and Other					85				2
TOTAL CONSTANT	570,003	580,977	613,007	634,517	696,092	749,665	735,775	745,890	727,966
% REAL GROWTH									
Military Personnel	21.3	2.7	1.6	1.1	0.1	1.8	2.7	2.5	-1.2
Retired Pay, Defense									
Operation and Maintenance	16.4	-1.1	4.7	3.4	10.1	3.2	4.9	4.5	1.9
Procurement	23.0	1.9	15.5	4.4	25.1	20.6	-19.3	-0.9	-5.1
RDT&E	17.6	7.6	4.6	2.1	4.4	0.3	0.1	-1.5	-7.4
Military Construction	-4.6	-4.0	9.5	31.6	43.7	53.5	17.2	-13.9	-28.7
TOTAL REAL GROWTH	18.2	1.9	5.5	3.5	9.7	7.7	-1.9	1.4	-2.4

Table 6-1 (Continued)
DEPARTMENT OF DEFENSE TOA BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	152,623	153,978	137,077	139,184	141,505	144,672	147,693
Retired Pay, Defense							
Operation and Maintenance	288,611	263,931	210,200	211,884	216,897	220,708	222,341
Procurement	119,840	115,104	99,309	106,201	111,942	117,496	123,156
RDT&E	72,970	72,998	67,520	72,750	69,516	66,292	64,551
Military Construction	12,694	11,474	9,469	8,579	8,541	8,361	7,981
Family Housing	2,017	1,888	1,746	1,533	1,604	1,547	1,474
Revolving and Management Funds	3,482	3,219	2,277	676	1,333	858	1,342
Trust, Receipts, and Other	51						
TOTAL CURRENT	652,288	622,594	527,598	540,808	551,338	559,935	568,538
CONSTANT DOLLARS							
Military Personnel	158,126	156,390	137,077	137,259	137,604	138,350	137,934
Retired Pay, Defense							
Operation and Maintenance	299,445	268,217	210,200	209,829	211,019	210,573	207,822
Procurement	124,485	117,291	99,309	104,222	107,808	111,048	114,227
RDT&E	75,585	74,302	67,520	71,498	67,129	62,868	60,109
Military Construction	13,161	11,686	9,469	8,427	8,238	7,917	7,419
Family Housing	2,096	1,920	1,746	1,511	1,553	1,471	1,377
Revolving and Management Funds	3,620	3,281	2,277	663	1,283	811	1,245
Trust, Receipts, and Other	53						
TOTAL CONSTANT	676,570	633,087	527,598	533,409	534,634	533,038	530,131
% REAL GROWTH							
Military Personnel	-2.5	-1.1	-12.3	0.1	0.3	0.5	-0.3
Retired Pay, Defense							
Operation and Maintenance	-6.8	-10.4	-21.6	-0.2	0.6	-0.2	-1.3
Procurement	-10.6	-5.8	-15.3	4.9	3.4	3.0	2.9
RDT&E	-5.8	-1.7	-9.1	5.9	-6.1	-6.3	-4.4
Military Construction	-26.9	-11.2	-19.0	-11.0	-2.2	-3.9	-6.3
TOTAL REAL GROWTH	-7.1	-6.4	-16.7	1.1	0.2	-0.3	-0.5

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-2
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	197	324	331	356	386	422	479	511	561
TOTAL PAY	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Military Medical Accrual											
Other Military Personnel	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
O&M Excluding Pay	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Procurement, RDT&E and Construction	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
TOTAL NON-PAY	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
TOTAL CURRENT	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
Civilian Pay	49,999	50,727	46,215	58,372	81,073	90,091	81,904	77,035	75,711	75,398	74,457
Military Pay	76,633	83,988	82,827	129,045	176,799	178,384	169,157	161,670	152,610	154,933	146,065
Military Retired Pay Accrual	2,878	3,156	3,361	3,428	3,571	3,788	4,400	4,531	4,811	4,939	5,377
TOTAL PAY	129,510	137,871	132,403	190,846	261,443	272,263	255,460	243,236	233,132	235,270	225,898
Military Medical Accrual											
Other Military Personnel	6,679	6,805	6,297	12,224	13,565	15,899	13,228	12,955	12,061	11,836	12,735
O&M Excluding Pay	17,350	19,626	18,418	84,533	91,878	60,262	42,263	38,778	42,708	44,134	45,654
Procurement, RDT&E and Construction	32,011	34,166	42,391	199,011	265,462	163,711	74,799	101,010	126,851	130,994	137,696
TOTAL NON-PAY	56,041	60,597	67,107	295,768	370,905	239,873	130,290	152,743	181,620	186,965	196,085
TOTAL CONSTANT	185,550	198,468	199,510	486,614	632,348	512,136	385,751	395,979	414,752	422,234	421,984

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
TOTAL PAY	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Military Medical Accrual											
Other Military Personnel	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
O&M Excluding Pay	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Procurement, RDT&E and Construction	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
TOTAL NON-PAY	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
TOTAL CURRENT	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT DOLLARS											
Civilian Pay	73,855	70,836	69,762	72,454	72,442	71,470	70,428	73,795	80,678	85,498	85,896
Military Pay	140,717	137,773	136,837	148,617	145,019	145,127	145,046	148,122	163,647	168,798	171,025
Military Retired Pay Accrual	5,684	6,258	7,137	8,108	9,261	10,622	11,948	13,137	14,573	16,119	17,853
TOTAL PAY	220,256	214,868	213,736	229,179	226,722	227,219	227,422	235,054	258,898	270,415	274,774
Military Medical Accrual											
Other Military Personnel	12,710	13,044	13,505	14,034	14,233	14,709	14,744	19,389	23,572	25,964	25,071
O&M Excluding Pay	45,070	44,920	46,958	53,034	51,467	51,165	53,568	66,839	83,685	88,187	91,736
Procurement, RDT&E and Construction	139,119	121,689	148,062	157,528	160,917	147,997	133,950	187,274	181,177	169,172	158,391
TOTAL NON-PAY	196,899	179,653	208,525	224,595	226,617	213,871	202,261	273,502	288,433	283,323	275,198
TOTAL CONSTANT	417,155	394,521	422,261	453,775	453,339	441,090	429,683	508,556	547,331	553,738	549,973

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
TOTAL PAY	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Military Medical Accrual											
Other Military Personnel	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
O&M Excluding Pay	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Procurement, RDT&E and Construction	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
TOTAL NON-PAY	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
TOTAL CURRENT	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT DOLLARS											
Civilian Pay	83,081	78,339	76,514	74,055	70,832	71,074	70,363	69,152	68,781	70,599	71,784
Military Pay	166,121	153,935	139,884	129,162	124,082	119,595	115,266	112,703	111,047	110,495	110,410
Military Retired Pay Accrual	19,397	20,828	22,409	23,856	25,444	27,081	28,639	30,334	31,492	32,604	33,722
TOTAL PAY	268,599	253,102	238,808	227,074	220,358	217,751	214,268	212,189	211,319	213,698	215,915
Military Medical Accrual											
Other Military Personnel	22,314	19,448	16,047	14,266	13,006	12,294	12,079	10,695	10,002	9,680	10,331
O&M Excluding Pay	79,712	67,190	68,770	65,518	63,041	65,827	65,216	71,013	70,424	67,233	70,761
Procurement, RDT&E and Construction	133,815	117,254	117,193	110,059	98,213	89,896	96,771	115,084	114,902	114,979	115,802
TOTAL NON-PAY	235,841	203,891	202,009	189,843	174,260	168,017	174,066	196,791	195,329	191,891	196,893
TOTAL CONSTANT	504,440	456,992	440,817	416,916	394,618	385,767	388,334	408,980	406,648	405,590	412,808

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Military Medical Accrual											
Other Military Personnel	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
O&M Excluding Pay	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Procurement, RDT&E and Construction	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
TOTAL NON-PAY	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
TOTAL CURRENT	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT DOLLARS											
Civilian Pay	70,495	75,313	76,081	77,558	79,977	80,165	80,009	79,110	78,098	78,784	78,312
Military Pay	112,021	114,549	115,984	117,070	118,284	119,211	120,374	119,003	118,158	116,272	112,334
Military Retired Pay Accrual	34,915	35,666	36,001	36,015	34,974	35,040	35,458	34,909	34,614	34,173	35,072
TOTAL PAY	217,431	225,528	228,066	230,644	233,235	234,415	235,842	233,022	230,870	229,229	225,718
Military Medical Accrual											
Other Military Personnel	12,669	12,320	13,155	13,191	13,206	14,710	15,160	15,142	14,960	15,492	20,198
O&M Excluding Pay	82,903	87,862	95,308	102,504	110,034	105,703	107,154	105,812	107,233	103,586	128,087
Procurement, RDT&E and Construction	142,747	177,766	200,538	215,611	229,372	221,813	211,674	205,310	194,373	184,462	165,561
TOTAL NON-PAY	238,318	277,948	309,001	331,306	352,612	342,225	333,988	326,264	316,566	303,539	313,846
TOTAL CONSTANT	455,749	503,476	537,067	561,949	585,847	576,640	569,830	559,286	547,436	532,768	539,564

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Military Medical Accrual											
Other Military Personnel	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
O&M Excluding Pay	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Procurement, RDT&E and Construction	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
TOTAL NON-PAY	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	216,372	247,461
TOTAL CURRENT	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
CONSTANT DOLLARS											
Civilian Pay	76,345	77,737	74,806	72,968	70,395	67,883	63,739	61,482	59,670	59,337	60,168
Military Pay	109,687	101,251	92,789	90,829	88,409	85,673	74,625	73,203	68,074	68,709	68,611
Military Retired Pay Accrual	31,915	25,186	23,138	22,290	20,026	19,298	17,602	17,112	17,752	17,031	18,816
TOTAL PAY	217,947	204,174	190,733	186,087	178,830	172,854	155,966	151,797	145,496	145,077	147,595
Military Medical Accrual											
Other Military Personnel	16,380	15,314	13,885	13,859	12,716	13,412	20,431	20,581	24,230	26,058	31,904
O&M Excluding Pay	101,264	105,112	97,854	102,207	100,094	96,650	100,857	109,553	116,320	128,652	155,497
Procurement, RDT&E and Construction	152,229	133,559	116,713	112,851	114,854	113,241	114,928	121,102	126,896	138,079	147,056
TOTAL NON-PAY	269,873	253,986	228,452	228,917	227,664	223,303	236,216	251,236	267,446	292,789	334,456
TOTAL CONSTANT	487,820	458,160	419,185	415,004	406,494	396,158	392,182	403,032	412,942	437,866	482,052

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053
Military Medical Accrual	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010
Other Military Personnel	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904	46,541
O&M Excluding Pay	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181	248,312
Procurement, RDT&E and Construction	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860	216,175
TOTAL NON-PAY	321,027	329,303	371,310	400,235	464,830	522,835	510,395	528,904	522,039
TOTAL CURRENT	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092
CONSTANT DOLLARS									
Civilian Pay	59,667	60,899	62,618	64,918	64,548	65,742	68,567	68,568	71,831
Military Pay	68,823	80,557	78,695	78,223	77,381	78,648	78,444	79,339	78,718
Military Retired Pay Accrual	18,175	18,213	18,216	17,208	17,992	18,346	19,178	21,532	21,746
TOTAL PAY	146,666	159,668	159,529	160,348	159,922	162,736	166,189	169,439	172,295
Military Medical Accrual	11,620	12,038	13,997	13,540	14,412	13,762	12,364	10,341	12,337
Other Military Personnel	46,127	37,873	40,187	43,768	43,148	44,984	49,978	52,821	49,304
O&M Excluding Pay	189,227	186,994	194,800	203,593	226,573	239,635	249,055	260,819	265,084
Procurement, RDT&E and Construction	176,363	184,404	204,496	213,268	252,037	288,547	258,190	252,470	228,946
TOTAL NON-PAY	423,338	421,308	453,479	474,168	536,170	586,928	569,586	576,451	555,672
TOTAL CONSTANT	570,003	580,977	613,007	634,517	696,092	749,665	735,775	745,890	727,966

Beginning in FY 2008, Civilian Pay does not include Foreign Direct or Foreign Indirect dollars.

Table 6-2 (Continued)
DEPARTMENT OF DEFENSE TOA BY CATEGORY
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Civilian Pay	72,612	74,018	74,462	74,900	75,111	74,774	74,079
Military Pay	75,688	76,266	70,971	71,515	72,192	73,224	75,082
Military Retired Pay Accrual	21,776	20,817	19,579	19,730	19,918	20,203	20,715
TOTAL PAY	170,075	171,102	165,012	166,146	167,222	168,201	169,876
Military Medical Accrual	10,845	8,297	6,677	6,734	7,118	7,531	7,965
Other Military Personnel	44,315	48,598	39,850	41,204	42,277	43,714	43,931
O&M Excluding Pay	230,746	203,553	148,084	147,491	152,972	156,603	159,348
Procurement, RDT&E and Construction	196,307	191,044	167,976	179,232	181,749	183,886	187,418
TOTAL NON-PAY	482,213	451,492	362,586	374,662	384,116	391,734	398,662
TOTAL CURRENT	652,288	622,594	527,598	540,808	551,338	559,935	568,538
CONSTANT DOLLARS							
Civilian Pay	73,485	74,685	74,462	74,454	73,998	72,649	70,911
Military Pay	77,898	77,182	70,971	70,807	70,770	70,791	70,816
Military Retired Pay Accrual	22,412	21,067	19,579	19,535	19,526	19,531	19,538
TOTAL PAY	173,795	172,933	165,012	164,796	164,294	162,971	161,265
Military Medical Accrual	11,730	8,620	6,677	6,481	6,594	6,714	6,835
Other Military Personnel	46,086	49,521	39,850	40,436	40,715	41,314	40,745
O&M Excluding Pay	241,022	207,340	148,084	145,803	147,994	148,244	147,457
Procurement, RDT&E and Construction	203,938	194,673	167,976	175,893	175,038	173,794	173,830
TOTAL NON-PAY	502,776	460,154	362,586	368,614	370,340	370,067	368,867
TOTAL CONSTANT	676,570	633,087	527,598	533,409	534,634	533,038	530,131

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Beginning in FY 2008, Civilian Pay does not include Foreign Direct or Foreign Indirect dollars.

Table 6-3
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Army	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide	175	200	208	405	371	397	428	514	553	551	659
TOTAL CURRENT	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
CONSTANT DOLLARS											
Army	58,610	67,591	64,245	183,114	233,749	166,060	131,582	130,924	115,278	114,133	108,431
Navy	68,244	68,791	64,400	136,811	177,347	142,442	110,275	120,716	122,545	123,033	125,557
Air Force	55,815	58,843	67,345	162,561	217,262	199,435	139,088	139,053	171,521	179,787	181,918
Defense-Wide	2,882	3,244	3,521	4,128	3,990	4,199	4,806	5,286	5,408	5,282	6,079
TOTAL CONSTANT	185,550	198,468	199,510	486,614	632,348	512,136	385,751	395,979	414,752	422,234	421,984
% REAL GROWTH											
Army		15.3	-5.0	185.0	27.7	-29.0	-20.8	-0.5	-12.0	-1.0	-5.0
Navy		0.8	-6.4	112.4	29.6	-19.7	-22.6	9.5	1.5	0.4	2.1
Air Force		5.4	14.4	141.4	33.6	-8.2	-30.3	0.0	23.3	4.8	1.2
TOTAL REAL GROWTH		7.0	0.5	143.9	29.9	-19.0	-24.7	2.7	4.7	1.8	-0.1

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Army	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
TOTAL CURRENT	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
CONSTANT DOLLARS											
Army	102,989	102,878	105,505	121,680	114,895	114,224	110,666	146,322	170,330	183,040	181,636
Navy	126,651	119,487	127,832	141,226	138,846	132,419	131,089	153,294	163,625	155,118	153,467
Air Force	180,130	163,876	179,156	177,726	179,987	172,455	164,641	182,807	185,909	185,631	183,802
Defense-Wide	7,385	8,279	9,766	13,142	19,610	21,991	23,287	26,132	27,467	29,949	31,067
TOTAL CONSTANT	417,155	394,521	422,261	453,775	453,339	441,090	429,683	508,556	547,331	553,738	549,973
% REAL GROWTH											
Army	-5	-0.1	2.6	15.3	-5.6	-0.6	-3.1	32.2	16.4	7.5	-0.8
Navy	0.9	-5.7	7.0	10.5	-1.7	-4.6	-1.0	16.9	6.7	-5.2	-1.1
Air Force	-1.0	-9.0	9.3	-0.8	1.3	-4.2	-4.5	11.0	1.7	-0.1	-1.0
TOTAL REAL GROWTH	-1.1	-5.4	7.0	7.5	-0.1	-2.7	-2.6	18.4	7.6	1.2	-0.7

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Army	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
TOTAL CURRENT	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
CONSTANT DOLLARS											
Army	160,149	141,659	128,014	114,237	105,639	99,737	100,494	105,400	105,207	106,427	106,902
Navy	148,946	134,216	137,047	132,188	127,586	123,407	124,835	135,421	135,145	132,631	133,842
Air Force	162,354	146,944	139,902	132,008	121,277	118,790	117,115	120,665	117,264	115,542	120,112
Defense-Wide	32,991	34,174	35,854	38,483	40,116	43,834	45,890	47,496	49,032	50,988	51,953
TOTAL CONSTANT	504,440	456,992	440,817	416,916	394,618	385,767	388,334	408,980	406,648	405,590	412,808
% REAL GROWTH											
Army	-11.8	-11.5	-9.6	-10.8	-7.5	-5.6	0.8	4.9	-0.2	1.2	0.4
Navy	-2.9	-9.9	2.1	-3.5	-3.5	-3.3	1.2	8.5	-0.2	-1.9	0.9
Air Force	-11.7	-9.5	-4.8	-5.6	-8.1	-2.1	-1.4	3.0	-2.8	-1.5	4.0
TOTAL REAL GROWTH	-8.3	-9.4	-3.5	-5.4	-5.3	-2.2	0.7	5.3	-0.6	-0.3	1.8

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Army	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
TOTAL CURRENT	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
CONSTANT DOLLARS											
Army	118,081	129,865	135,821	140,188	158,125	156,059	155,158	151,597	149,961	147,014	162,145
Navy	146,089	160,930	177,902	176,681	197,040	193,130	191,093	196,896	184,174	179,978	177,029
Air Force	134,828	153,115	165,778	185,019	202,685	193,935	188,603	177,087	178,911	172,218	159,937
Defense-Wide	56,751	59,566	57,566	60,061	27,998	33,516	34,975	33,705	34,390	33,558	40,453
TOTAL CONSTANT	455,749	503,476	537,067	561,949	585,847	576,640	569,830	559,286	547,436	532,768	539,564
% REAL GROWTH											
Army	10.5	10.0	4.6	3.2	12.8	-1.3	-0.6	-2.3	-1.1	-2.0	10.3
Navy	9.2	10.2	10.5	-0.7	11.5	-2.0	-1.1	3.0	-6.5	-2.3	-1.6
Air Force	12.3	13.6	8.3	11.6	9.5	-4.3	-2.7	-6.1	1.0	-3.7	-7.1
TOTAL REAL GROWTH	10.4	10.5	6.7	4.6	4.3	-1.6	-1.2	-1.9	-2.1	-2.7	1.3

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Army	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
TOTAL CURRENT	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
CONSTANT DOLLARS											
Army	132,120	114,540	106,055	105,220	104,844	101,496	96,509	101,130	103,601	107,289	114,627
Navy	155,877	143,780	128,396	126,378	125,052	121,664	122,098	123,657	125,869	132,241	136,549
Air Force	143,026	132,675	123,113	119,777	117,399	113,182	114,665	118,617	119,279	124,280	135,143
Defense-Wide	56,797	67,165	61,621	63,628	59,199	59,816	58,910	59,628	64,193	74,056	95,733
TOTAL CONSTANT	487,820	458,160	419,185	415,004	406,494	396,158	392,182	403,032	412,942	437,866	482,052
% REAL GROWTH											
Army	-18.5	-13.3	-7.4	-0.8	-0.4	-3.2	-4.9	4.8	2.4	3.6	6.8
Navy	-11.9	-7.8	-10.7	-1.6	-1.0	-2.7	0.4	1.3	1.8	5.1	3.3
Air Force	-10.6	-7.2	-7.2	-2.7	-2.0	-3.6	1.3	3.4	0.6	4.2	8.7
TOTAL REAL GROWTH	-9.6	-6.1	-8.5	-1.0	-2.1	-2.5	-1.0	2.8	2.5	6.0	10.1

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Army	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887
Navy	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814
Air Force	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293
Defense-Wide	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406	106,098
TOTAL CURRENT	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092
CONSTANT DOLLARS									
Army	157,988	176,976	201,526	206,345	252,422	281,499	260,625	261,340	251,933
Navy	162,474	154,505	162,016	170,521	173,334	183,948	183,996	190,686	186,286
Air Force	165,760	160,062	160,627	166,185	172,248	178,063	180,728	178,927	176,427
Defense-Wide	83,781	89,434	88,838	91,466	98,088	106,154	110,426	114,937	113,320
TOTAL CONSTANT	570,003	580,977	613,007	634,517	696,092	749,665	735,775	745,890	727,966
% REAL GROWTH									
Army	37.8	12.0	13.9	2.4	22.3	11.5	-7.4	0.3	-3.6
Navy	19.0	-4.9	4.9	5.2	1.6	6.1	0.0	3.6	-2.3
Air Force	22.7	-3.4	0.4	3.5	3.6	3.4	1.5	-1.0	-1.4
TOTAL REAL GROWTH	18.2	1.9	5.5	3.5	9.7	7.7	-1.9	1.4	-2.4

Table 6-3 (Continued)
DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Army	206,640	183,832	129,666	133,123	134,380	135,642	138,959
Navy	174,710	171,527	155,790	163,076	163,550	166,336	169,832
Air Force	164,283	159,716	144,425	149,399	154,620	156,812	159,886
Defense-Wide	106,655	107,518	97,717	95,210	98,787	101,145	99,861
TOTAL CURRENT	652,288	622,594	527,598	540,808	551,338	559,935	568,538
CONSTANT DOLLARS							
Army	213,963	186,809	129,666	131,393	130,657	129,663	130,132
Navy	180,875	174,241	155,790	160,970	158,898	158,817	158,985
Air Force	170,205	162,092	144,425	147,913	150,647	150,176	150,171
Defense-Wide	111,527	109,944	97,717	93,132	94,431	94,381	90,843
TOTAL CONSTANT	676,570	633,087	527,598	533,409	534,634	533,038	530,131
% REAL GROWTH							
Army	-15.1	-12.7	-30.6	1.3	-0.6	-0.8	0.4
Navy	-2.9	-3.7	-10.6	3.3	-1.3	-0.1	0.1
Air Force	-3.5	-4.8	-10.9	2.4	1.8	-0.3	0.0
TOTAL REAL GROWTH	-7.1	-6.4	-16.7	1.1	0.2	-0.3	-0.5

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-4
DEPARTMENT OF DEFENSE TOA by PROGRAM
(Dollars in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>C3, INTEL & SPACE</u>	<u>MOBILITY FORCES</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEV'T</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT OF OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>OTHER</u>	<u>TOTAL</u>
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165	3	316,540
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301	-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908	-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252		669,279
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251		665,861
2010	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841		691,791
2011	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214		689,092

NOTE: The "Other" column denotes differences between past President's Budget Request data and Future Years Defense Program (FYDP) data.

Table 6-4 (Continued)
DEPARTMENT OF DEFENSE TOA by PROGRAM
(Dollars in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>C3, INTEL & SPACE</u>	<u>MOBILITY FORCES</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEV'T</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT OF OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>OTHER</u>	<u>TOTAL</u>
2012	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065		652,288
2013	11,289	239,102	89,381	17,421	43,132	46,453	29,602	85,306	36,374	10,309	14,224		622,594
2014	10,800	197,267	79,719	13,199	42,720	45,364	24,155	83,902	15,735	2,280	12,457		527,598
2015	12,302	206,828	82,570	13,416	42,689	47,509	24,069	84,269	11,962	2,170	13,023		540,808
2016	12,473	213,783	82,655	15,512	43,729	45,779	24,278	84,987	12,895	2,227	13,019		551,338
2017	13,859	223,268	83,352	15,316	44,866	42,800	24,304	86,809	9,970	2,143	13,249		559,935
2018	14,351	228,014	86,226	16,079	45,925	41,740	25,166	89,603	5,609	2,286	13,538		568,538

NOTE: Dollars in this table include enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

SOURCE: The Future Years Defense Program accompanying the FY 2014 President's Budget Request.

Table 6-5
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 2014 Constant Dollars in Millions)

FISCAL YEAR	STRATEGIC FORCES	GENERAL PURPOSE FORCES	C3, INTEL & SPACE	MOBILITY FORCES	GUARD & RESERVE FORCES	RESEARCH & DEV'T	CENTRAL SUPPLY & MAINT	TRAINING MEDICAL & OTHER	ADMIN & ASSOC	SUPPORT OF OTHER NATIONS	SPECIAL OPS FORCES	OTHER	TOTAL
1962	93,223	157,360	27,081	9,772	19,221	30,412	40,754	64,581	10,578	791			453,775
1963	84,181	153,021	31,891	9,782	18,710	35,093	40,618	68,492	10,675	877			453,339
1964	72,004	146,415	35,302	10,535	19,753	34,783	40,166	70,873	10,298	961			441,090
1965	53,852	150,917	33,953	13,272	19,511	32,778	40,582	72,968	10,379	1,470			429,683
1966	48,614	202,080	35,696	17,359	20,889	31,716	49,794	83,787	11,753	6,867			508,556
1967	47,629	218,681	37,354	19,019	22,267	30,166	56,953	93,300	10,075	11,886			547,331
1968	51,694	212,004	38,607	20,422	20,016	27,060	58,933	103,065	9,816	12,121			553,738
1969	56,418	198,695	39,375	17,803	18,924	27,691	62,458	103,811	10,048	14,750			549,973
1970	44,367	177,661	35,989	15,757	20,652	27,394	57,165	101,384	10,341	13,730			504,440
1971	42,807	150,359	33,186	10,879	20,376	26,604	50,206	98,691	10,180	13,702			456,992
1972	40,499	142,140	31,033	8,996	21,770	29,710	48,562	94,070	10,200	13,837			440,817
1973	36,986	131,712	29,760	5,765	23,008	30,967	45,042	91,444	9,868	12,364			416,916
1974	31,629	130,928	28,151	4,534	23,113	29,867	40,064	92,306	9,160	4,866			394,618
1975	30,388	125,158	27,130	4,682	24,009	30,890	38,649	94,380	9,348	1,133			385,767
1976	27,926	131,606	25,630	5,742	24,003	30,629	37,099	95,588	9,048	1,062			388,334
1977	33,287	143,759	26,584	6,599	24,790	33,285	40,198	91,529	8,107	842			408,980
1978	30,564	146,066	26,124	6,472	26,642	31,563	40,085	90,356	7,861	915			406,648
1979	26,423	151,186	24,947	6,362	25,318	30,408	40,166	91,562	7,879	1,339			405,590
1980	30,227	151,420	25,322	6,768	25,287	30,035	41,682	92,785	7,526	1,756			412,808
1981	30,508	174,523	28,112	8,090	27,650	33,034	43,150	99,570	8,785	2,327			455,749
1982	35,151	204,266	32,070	9,728	26,642	37,165	44,034	103,261	9,070	2,090			503,476
1983	42,450	215,227	38,703	10,066	27,941	39,640	47,134	104,700	9,730	1,477			537,067
1984	53,770	213,878	42,878	12,331	27,400	43,634	50,782	104,897	10,959	1,418			561,949
1985	52,319	239,399	50,888	14,146	32,393	47,095	52,036	83,627	12,783	1,161			585,847
1986	47,435	230,035	52,513	15,404	33,918	49,483	48,867	83,176	14,846	963			576,640
1987	43,028	228,398	54,474	13,294	33,709	50,713	46,872	84,824	12,774	1,456	287		569,830
1988	37,570	220,392	53,153	9,056	34,403	51,370	49,762	84,520	13,235	1,758	4,068		559,286
1989	38,368	206,629	53,016	10,177	33,759	49,772	50,527	84,681	12,831	1,888	5,788		547,436
1990	32,588	201,766	52,431	11,025	33,922	45,746	51,741	84,104	12,195	1,791	5,459		532,768
1991	31,453	210,364	50,416	9,794	33,468	43,356	53,759	86,374	14,697	1,406	4,476		539,564
1992	25,843	174,400	53,189	11,582	36,515	43,989	41,162	82,925	10,893	1,812	5,511		487,820
1993	21,046	159,249	51,035	13,030	35,567	43,354	34,476	81,251	12,936	1,399	4,817		458,160
1994	14,976	145,702	48,952	13,601	34,669	36,958	29,202	77,937	10,729	1,485	4,973		419,185
1995	12,511	144,498	45,205	16,535	34,257	38,306	27,732	77,705	11,917	1,353	4,985		415,004
1996	11,753	139,792	45,606	16,009	34,647	37,671	26,195	77,445	10,962	1,401	5,013		406,494
1997	9,597	137,453	44,505	16,003	33,556	37,460	25,088	74,729	11,355	1,527	4,884		396,158
1998	10,056	137,096	44,362	15,568	33,164	37,689	24,095	72,119	11,471	1,410	5,154		392,182
1999	9,948	142,791	46,115	17,030	34,555	37,869	24,985	70,721	12,251	1,544	5,225		403,032
2000	9,957	146,799	46,593	16,667	34,417	37,195	28,317	74,382	11,915	1,409	5,115	176	412,942
2001	9,630	161,914	50,766	15,287	35,921	40,376	26,271	79,697	12,696	1,110	4,192	4	437,866
2002	11,102	168,660	52,982	18,876	36,206	46,300	27,868	82,034	29,604	1,698	6,633	90	482,052
2003	10,733	227,443	72,634	21,429	39,807	51,256	34,250	86,282	14,907	2,567	8,695		570,003
2004	11,194	232,889	73,234	18,643	38,450	56,882	34,143	84,323	19,904	3,485	8,101	-271	580,977
2005	11,004	240,700	77,209	20,286	37,509	60,647	31,560	78,989	35,744	11,863	7,800	-304	613,007
2006	11,479	259,517	82,059	21,517	42,170	61,978	33,802	91,429	11,784	9,151	9,798	-166	634,517
2007	11,586	302,355	85,710	22,610	45,309	62,874	29,621	81,266	23,465	19,482	12,519	-704	696,092
2008	11,879	333,265	93,750	25,371	45,913	60,518	33,688	84,057	36,410	11,108	13,707		749,665
2009	10,909	319,416	96,825	21,570	44,913	60,120	30,744	93,649	32,658	11,452	13,519		735,775
2010	10,690	284,451	97,120	21,138	37,558	57,067	33,510	76,347	98,057	17,179	12,773		745,890
2011	12,673	307,859	100,399	19,537	46,050	51,917	31,991	91,523	32,174	18,792	15,049		727,966

NOTE: The "Other" column denotes differences between past President's Budget Request data and Future Years Defense Program (FYDP) data.

Table 6-5 (Continued)
DEPARTMENT OF DEFENSE TOA by PROGRAM
(FY 2014 Constant Dollars in Millions)

<u>FISCAL YEAR</u>	<u>STRATEGIC FORCES</u>	<u>GENERAL PURPOSE FORCES</u>	<u>C3, INTEL & SPACE</u>	<u>MOBILITY FORCES</u>	<u>GUARD & RESERVE FORCES</u>	<u>RESEARCH & DEV'T</u>	<u>CENTRAL SUPPLY & MAINT</u>	<u>TRAINING MEDICAL & OTHER</u>	<u>ADMIN & ASSOC</u>	<u>SUPPORT OF OTHER NATIONS</u>	<u>SPECIAL OPS FORCES</u>	<u>OTHER</u>	<u>TOTAL</u>
2012	13,038	271,405	96,929	19,114	45,781	50,314	33,271	90,681	25,482	14,931	15,625		676,570
2013	11,445	242,888	90,874	17,655	43,738	47,279	30,032	87,230	36,988	10,500	14,457		633,087
2014	10,800	197,267	79,719	13,199	42,720	45,364	24,155	83,902	15,735	2,280	12,457		527,598
2015	12,192	204,208	81,399	13,299	42,278	46,699	23,885	82,590	11,880	2,140	12,839		533,409
2016	12,172	207,744	80,125	15,123	42,665	44,219	23,737	81,427	12,630	2,161	12,631		534,634
2017	13,290	213,164	79,374	14,686	43,030	40,601	23,376	81,173	9,670	2,044	12,631		533,038
2018	13,495	213,401	80,587	15,112	43,126	38,871	23,768	81,541	5,450	2,137	12,643		530,131

NOTE: Dollars in this table include enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

SOURCE: The Future Years Defense Program accompanying the FY 2014 President's Budget Request.

Table 6-6 Inyears
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>			<u>BA</u>			<u>OUTLAYS</u>		
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
MILITARY PERSONNEL									
Military Personnel, Army	50,682	52,728	41,038	50,669	52,728	41,038	48,127	52,571	42,877
MERHFC, Army	3,147	2,434	1,824	3,147	2,434	1,824	3,147	2,434	1,824
Military Personnel, Navy	27,487	27,842	27,824	27,587	27,842	27,824	26,474	27,826	27,686
MERHFC, Navy	1,806	1,397	1,198	1,806	1,397	1,198	1,806	1,397	1,198
Military Personnel, Marine Corps	14,157	15,340	12,905	14,204	15,340	12,905	14,207	15,045	13,105
MERHFC, Marine Corps	1,126	876	684	1,126	876	684	1,126	876	684
Military Personnel, Air Force	29,200	29,555	28,520	29,256	29,555	28,520	27,776	30,330	28,425
MERHFC, Air Force	1,840	1,442	1,218	1,840	1,442	1,218	1,840	1,442	1,218
Reserve Personnel, Army	4,465	4,473	4,565	4,489	4,473	4,565	4,233	4,468	4,494
MERHFC, Reserve, Army	704	522	427	704	522	427	704	522	427
Reserve Personnel, Navy	1,948	1,987	1,892	1,950	1,987	1,892	1,888	2,043	1,886
MERHFC, Reserve, Navy	236	169	135	236	169	135	236	169	135
Reserve Personnel, Marine Corps	658	673	677	671	673	677	679	664	689
MERHFC, Reserve, Marine Corps	135	98	81	135	98	81	135	98	81
Reserve Personnel, Air Force	1,739	1,749	1,759	1,743	1,749	1,759	1,715	1,738	1,787
MERHFC, Reserve, Air Force	239	174	141	239	174	141	239	174	141
National Guard Personnel, Army	8,280	8,216	8,041	8,395	8,216	8,041	7,875	8,379	8,196
MERHFC, Army National Guard	1,234	909	742	1,234	909	742	1,234	909	742
National Guard Personnel, Air Force	3,161	3,118	3,178	3,168	3,118	3,178	3,071	3,277	3,161
MERHFC, Air National Guard	378	275	228	378	275	228	378	275	228
Concurrent Receipt Accrual Payment Mil Ret Fund				5,376	6,791	6,970	5,376	6,791	6,970
Total MILITARY PERSONNEL less MERHFC	141,778	145,681	130,400	147,507	152,472	137,370	141,421	153,132	139,277
 MERHFC	10,845	8,297	6,677	10,845	8,297	6,677	10,845	8,297	6,676
Total MILITARY PERSONNEL with MERHFC	152,623	153,978	137,077	158,352	160,769	144,047	152,266	161,429	145,953

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-6 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

OPERATION AND MAINTENANCE	TOA			BA			OUTLAYS		
	2012	2013	2014	2012	2013	2014	2012	2013	2014
O&M, Army	77,283	59,211	35,073	75,445	59,337	35,073	78,744	65,561	41,503
O&M, Navy	46,980	44,275	39,945	46,997	44,275	39,945	45,663	44,216	38,654
O&M, Marine Corps	9,740	9,643	6,255	9,546	9,643	6,255	9,958	9,187	6,927
O&M, Air Force	48,187	44,442	37,271	48,007	44,442	37,271	47,231	43,003	36,848
O&M, Defense-Wide	39,959	39,510	32,998	39,797	38,457	32,998	38,592	37,597	31,679
Office of the Inspector General	337	360	312	339	360	312	323	378	312
O&M, Army Reserve	3,251	3,245	3,095	3,264	3,245	3,095	2,806	3,091	3,256
O&M, Navy Reserve	1,374	1,369	1,198	1,380	1,369	1,198	1,344	1,396	1,271
O&M, Marine Corps Reserve	307	299	263	308	299	263	301	302	277
O&M, Air Force Reserve	3,381	3,415	3,165	3,389	3,415	3,165	3,570	3,402	3,182
O&M, Army National Guard	7,228	7,353	7,054	7,299	7,353	7,054	6,663	7,123	7,142
O&M, Air National Guard	6,168	6,162	6,566	6,206	6,162	6,566	6,481	5,957	6,432
Overseas Contingency Operations			5	-357		5			3
Court of Appeals for the Armed Forces	13	14	14	14	14	14	14	14	14
Drug Interdiction	205	1,686	939	205	1,686	939		1,385	1,069
International Sporting Competitions	2						1		
Defense Health Program	32,343	33,663	33,055	32,798	33,663	33,055	31,384	34,694	32,187
Environmental Restoration, Army		348	299		348	299		149	259
Environmental Restoration, Navy		311	316		311	316	-1	134	251
Environmental Restoration, Air Force		529	440		529	440		211	387
Environmental Restoration, Defense-Wide		11	11	1	11	11		4	9
Env Rest, Formerly Used Sites		328	237		328	237		131	228
Overseas Humanitarian Assistance	108	108	110	108	108	110	130	153	128
Cooperative Threat Reduction	508	511	528	508	511	528	450	413	440
MIP Transfer Fund		313			313			219	78
Afghanistan Security Forces Fund	10,200	5,749		10,200	5,749		6,643	8,268	4,659
Afghanistan Infrastructure Fund	400	400		400	400		54	176	320
Iraq Security Forces Fund							1,111	250	72
Pakistan Counterinsurgency Fund							89	41	20
Defense Acquisition Workforce Development	632	676	1,053	106	106	256	-91	51	215
Emergency Response Fund	5						0	25	21
Allied Contributions and Cooperation Acct				785	798	812	785	797	812
Disposal of Real Property				1	14	10	22	73	21
Lease of Real Property				23	29	30	13	106	50
Overseas Military Facility Investment							1	7	0
Vietnam War Comm Fund				6					
Transfer/Disposal Commissary				1			1		
Restoration Rocky Mountain Arsenal				0	8		15	8	
National Science Center							-1	0	
Total OPERATION & MAINTENANCE	288,611	263,931	210,200	286,775	263,282	210,255	282,297	268,521	218,726

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-6 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

PROCUREMENT	TOA			BA			OUTLAYS		
	2012	2013	2014	2012	2013	2014	2012	2013	2014
Aircraft Procurement, Army	6,476	5,858	5,024	6,450	5,858	5,024	7,261	5,986	4,992
Missile Procurement, Army	1,588	1,490	1,334	1,488	1,490	1,334	1,802	1,714	1,578
Proc of Weapons and Tracked Veh	2,071	2,080	1,597	2,048	2,080	1,597	4,523	2,846	2,185
Proc of Ammunition, Army	1,998	2,240	1,540	1,940	2,240	1,540	2,333	2,148	2,076
Other Procurement, Army	9,560	9,547	6,465	9,051	9,547	6,465	16,939	12,262	7,866
JIEDDO	2,442	1,675		2,442	1,675		2,285	1,825	1,267
Aircraft Procurement, Navy	18,112	17,870	17,928	17,944	17,870	17,928	16,602	17,183	14,533
Weapons Procurement, Navy	3,243	3,233	3,122	3,208	3,233	3,122	2,984	3,176	3,103
Proc of Ammunition, Navy & MC	945	888	589	916	888	589	1,297	1,238	1,030
Shipbuilding and Conversion, Navy	15,138	15,010	14,078	15,028	15,010	14,078	12,353	13,457	12,883
Other Procurement, Navy	6,261	6,089	6,310	6,183	6,089	6,310	5,795	5,760	5,947
Coastal Defense Augmentation								50	
Procurement, Marine Corps	2,757	2,375	1,344	2,757	2,375	1,344	3,048	2,565	2,228
Aircraft Procurement, Air Force	13,941	13,049	11,399	13,688	13,049	11,399	13,197	13,883	10,909
Missile Procurement, Air Force	6,022	5,945	5,343	5,825	5,945	5,343	4,560	5,051	5,173
Proc of Ammunition, Air Force	608	618	759	608	618	759	911	871	758
Other Procurement, Air Force	20,439	20,271	16,761	20,372	20,271	16,761	20,844	19,424	16,184
Procurement, Defense-Wide	5,096	5,130	4,534	5,089	5,130	4,534	5,018	4,939	4,781
Nat'l Guard and Reserve Equipment	1,000			1,000			1,465	1,089	762
Defense Production Act Purchases	40	171	25	175	171	25	76	112	97
Chem Agents & Munitions Destruction	1,456	1,564	1,057	1,456	1,564	1,057	1,419	1,349	1,139
Joint Urgent Operational Needs			99			99			32
MRAP Vehicle Fund	648			648					
Total PROCUREMENT	119,840	115,104	99,309	118,316	115,104	99,309	124,712	116,930	99,521
RDT&E									
RDT&E, Army	8,705	8,815	7,989	8,348	8,815	7,989	8,930	8,630	8,337
RDT&E, Navy	17,723	17,908	15,975	17,658	17,908	15,975	16,804	16,785	15,082
RDT&E, Air Force	26,631	26,695	25,703	26,373	26,695	25,703	25,031	25,286	24,488
RDT&E, Defense-Wide	19,722	19,391	17,667	19,468	19,391	17,667	19,445	18,749	18,045
Operational Test and Evaluation	188	189	186	188	189	186	185	182	182
Total RDT&E	72,970	72,998	67,520	72,034	72,998	67,520	70,396	69,633	66,135

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-6 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

MILITARY CONSTRUCTION	TOA			BA			OUTLAYS		
	2012	2013	2014	2012	2013	2014	2012	2013	2014
Military Construction, Army	3,129	2,924	1,120	2,752	2,921	1,120	3,553	4,611	3,718
Military Construction, Navy & MC	2,242	2,101	1,700	2,278	2,079	1,700	2,731	2,879	1,989
Military Construction, Air Force	1,245	1,202	1,157	1,160	1,193	1,157	1,217	1,392	1,123
Military Construction, Defense-Wide	3,460	3,321	3,985	3,301	3,282	3,985	2,938	3,303	2,764
NATO Security Investment	193	249	240	248	249	240	142	303	319
Mil Construction, Army Nat'l Guard	774	803	321	774	803	321	644	657	583
Mil Construction, Air Nat'l Guard	116	117	120	116	117	120	203	255	131
Mil Construction, Army Reserve	281	282	174	281	282	174	342	339	223
Mil Construction, Navy Reserve	26	26	33	26	26	33	78	81	31
Mil Construction, Air Force Reserve	34	34	46	34	34	46	59	35	32
Chem Demil Construction	75	76	123	75	76	123	152	53	60
BRAC, Army	106	71		71	71		74	109	90
BRAC, Navy	224	130		129	130		245	162	135
BRAC, Air Force	127	124		123	124		78	150	106
BRAC, Defense-Wide	2						3		
FY 2005 BRAC, Army	283						872	546	175
FY 2005 BRAC, Navy	122	14					256		125
FY 2005 BRAC, Air Force	40						222		125
FY 2005 BRAC, Defense-Wide	215						799	300	150
DoD BRAC, Army (Acct 051601A)			180			180			112
DoD BRAC, Navy (Acct 051602N)			145			145			90
DoD BRAC, Air Force (Acct 051603F)			126			126			78
Total MILITARY CONSTRUCTION	12,694	11,474	9,469	11,367	11,388	9,469	14,605	15,175	12,159
FAMILY HOUSING									
Family Housing Construction, Army	177	178	44	177	178	44	166	322	75
Family Housing O&M, Army	489	496	513	493	496	513	452	510	579
Family Housing Construction, Navy & MC	115	102	73	101	102	73	98	210	87
Family Housing O&M, Navy & MC	375	370	390	368	370	390	350	373	376
Family Housing Construction, Air Force	269	60	76	60	60	76	422	298	198
Family Housing O&M, Air Force	441	432	389	430	432	389	471	398	406
Family Housing O&M, D-W	50	51	56	51	51	56	42	48	55
Homeowners Assistance Fund	1	1		1	1		220	234	12
Family Housing Improvement	99	197	205	9	12	2	114	122	84
Total FAMILY HOUSING	2,017	1,888	1,746	1,690	1,702	1,543	2,334	2,514	1,871

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-6 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

REVOLVING & MGMT FUNDS	TOA			BA			OUTLAYS		
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
National Defense Stockpile Fund							49	-19	-20
Pentagon Reservation Maint Rev Fund							59	129	75
National Defense Sealift Fund	1,472	1,107	731	1,070	1,107	731	1,513	1,109	914
Working Capital Fund, Army	155	144	25	-380	144	25	-419	153	112
Working Capital Fund, Navy		24		480	24		-87	-335	361
Working Capital Fund, Air Force	77	306	62	-46	306	62	-78	276	1
Working Capital Fund, Defense	401	252	46	4,773	252	46	2,287	1,545	623
Working Capital Fund, DECA	1,377	1,385	1,413	1,415	1,385	1,413	1,424	1,395	1,415
Buildings Maintenance Fund							-26	-20	-14
Total REVOLVING & MGMT FUNDS	3,482	3,219	2,277	7,311	3,219	2,277	4,722	4,234	3,467
TRUST FUNDS									
Voluntary Separation Trust Fund				111	106	99	119	110	99
Host Nation Support				100	101	103	101	44	165
Foreign National Employees Separation Pay				32	44	44	52	467	44
Surcharge Collections, Sales of Commissary							-22		
Army Gift Fund				4	6	7	3	6	7
Navy Gift Fund				1	1	1	5	2	1
Air Force Gift Fund				2	2	2	2	3	2
USNA Gift Fund				9	5	5	6	9	5
Support for Relocation to Guam				13	12	11	13	12	11
Ships Stores Prof				2	195	30	24	57	120
Total TRUST FUNDS				273	472	302	303	709	454
INTERFUND TRANSACTIONS									
Foreign National Employees Separation Trust				-32	-44	-44	-32	-44	-44
Payment to VSI				-57	-55	-52	-57	-55	-52
Profits from Sales of Ships Stores				-13	-20	-20	-13	-20	-20
Defense Cooperation Receipts								1	
Total INTERFUND TRANSACTIONS				-102	-119	-116	-102	-118	-116
DEF-WIDE CONTINGENCIES									
DoD Closed Accounts	51			51			51		

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-6 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

OFFSETTING RECEIPTS	TOA			BA			OUTLAYS		
	2012	2013	2014	2012	2013	2014	2012	2013	2014
Recov for Gov't Prop Lost, Navy				-5	0	0	-5	0	0
Recoveries Under FMS, Navy				-32	-156	-156	-32	-156	-156
General Fund Proprietary, Navy				-221	-82	-82	-221	-82	-82
Arms Initiative; Downward Reest					-1			-1	
Recov for Gov't Prop Lost, Army				-31	-11	-11	-31	-11	-11
Recoveries Under FMS, Army				-37	-22	-22	-37	-22	-22
General Fund Proprietary, Army				427	-68	-68	427	-68	-68
Recov for Gov't Prop Lost, AF				-2	-1	-1	-2	-1	-1
Recoveries Under FMS, AF				-21	-41	-41	-21	-41	-41
General Fund Proprietary, AF				-65	-97	-97	-65	-97	-97
Rent of Equipment, Air Force					-1	-1		-1	-1
Sales of Material; Nat'l Def Stockpile				-76	-48	-20	-76	-48	-20
Deposits for Survivors				-15	-21	-21	-15	-21	-21
Sale of Scrap				-1	-1	-1	-1	-1	-1
Fam Hsg Improvement; Downward Reest				-44	-22		-44	-22	
Recoveries Under FMS, Defense				-6	-5	-5	-6	-5	-5
General Fund Proprietary, Defense				-194	-87	-87	-194	-87	-87
Undist Intragov't Payments, Navy				55	-45	-45	55	-45	-45
Undist Intragov't Payments, Army				475			475		
Undist Intragov't Payments, AF				-87			-87		
Undist Intragov't Payments, Defense				36			36		
Disposal DoD Real Property, Navy					-12	0		-12	0
Disposal DoD Real Property, AF					-1	-1		-1	-1
Lease of DoD Real Property, Army				-17	-8	-8	-17	-8	-8
Lease of DoD Real Property, Navy				-10	-12	-9	-10	-12	-9
Lease of DoD Real Property, AF				-4	-8	-14	-4	-8	-14
Lease of DoD Real Property, Defense				-1	-1		-1	-1	
Deposits, Army General Gift Fund				-4	-6	-5	-4	-6	-5
Deposits, Navy General Gift Fund				-1	-1		-1	-1	
Deposits, AF General Gift Fund				-2	-6		-2	-6	
Burdensharing, Kuwait				-140	-142	-145	-140	-142	-145
Burdensharing, Japan				-332	-338	-343	-332	-338	-343
Burdensharing, South Korea				-313	-318	-324	-313	-318	-324
Rocky Mountain Arsenal					-7	-7		-7	-7
Contributions to USNA Fund				-9	-6		-9	-6	
Proceeds from Transfer Commissary				-1	-6	-6	-1	-6	-6
Total OFFSETTING RECEIPTS				-678	-1,581	-1,519	-678	-1,581	-1,519

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-6 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>			<u>BA</u>			<u>OUTLAYS</u>		
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
SUMMARY BY MILITARY DEPARTMENT									
ARMY TOTAL	206,640	183,832	129,666	203,546	183,855	129,560	213,604	197,903	150,853
NAVY TOTAL	174,710	171,527	155,790	173,888	171,199	155,504	167,682	167,761	151,468
AIR FORCE TOTAL	164,283	159,716	144,425	162,793	159,563	144,287	159,262	156,985	141,383
DEFENSE-WIDE TOTAL	106,655	107,518	97,717	115,162	112,618	103,736	110,357	114,796	102,946
GRAND TOTAL DOD	652,288	622,594	527,598	655,388	627,235	533,087	650,905	637,445	546,651

SUMMARY BY FUNCTIONAL TITLE

MILITARY PERSONNEL with MERHFC	152,623	153,978	137,077	158,352	160,769	144,047	152,266	161,429	145,953
OPERATION & MAINTENANCE	288,611	263,931	210,200	286,775	263,282	210,255	282,297	268,521	218,726
PROCUREMENT	119,840	115,104	99,309	118,316	115,104	99,309	124,712	116,930	99,521
RDT&E	72,970	72,998	67,520	72,034	72,998	67,520	70,395	69,633	66,135
MILITARY CONSTRUCTION	12,694	11,475	9,469	11,367	11,388	9,469	14,605	15,175	12,159
FAMILY HOUSING	2,017	1,888	1,746	1,690	1,703	1,543	2,334	2,514	1,871
REVOLVING & MGMT FUNDS	3,482	3,219	2,277	7,311	3,219	2,277	4,722	4,234	3,467
DEF-WIDE CONTINGENCIES	51			51			51		
OFFSETTING RECEIPTS				-678	-1,581	-1,519	-678	-1,581	-1,519
TRUST FUNDS				273	472	302	303	709	454
INTERFUND TRANSACTIONS				-102	-119	-116	-102	-118	-116
GRAND TOTAL DOD	652,288	622,594	527,598	655,388	627,235	533,087	650,905	637,445	546,651

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-6 Outyears
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	TOA				BA				OUTLAYS			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
MILITARY PERSONNEL												
Military Personnel, Army	41,757	42,432	43,259	44,212	41,757	42,432	43,259	44,212	41,501	42,176	42,989	43,929
MERHFC, Army	1,850	1,956	2,069	2,187	1,850	1,956	2,069	2,187	1,850	1,956	2,069	2,187
Military Personnel, Navy	28,296	28,521	29,106	29,756	28,296	28,521	29,106	29,756	28,128	28,366	28,929	29,572
MERHFC, Navy	1,214	1,287	1,365	1,446	1,214	1,287	1,365	1,446	1,214	1,287	1,365	1,446
Military Personnel, Marine Corps	13,181	13,397	13,682	13,971	13,181	13,397	13,682	13,971	13,102	13,320	13,601	13,888
MERHFC, Marine Corps	694	733	776	820	694	733	776	820	694	733	776	820
Military Personnel, Air Force	28,871	29,343	29,929	30,282	28,871	29,343	29,929	30,282	28,711	29,175	29,753	30,115
MERHFC, Air Force	1,230	1,300	1,373	1,452	1,230	1,300	1,373	1,452	1,230	1,300	1,373	1,452
Reserve Personnel, Army	4,584	4,700	4,804	4,802	4,584	4,700	4,804	4,802	4,575	4,678	4,784	4,792
MERHFC, Reserve, Army	426	451	476	504	426	451	476	504	426	451	476	504
Reserve Personnel, Navy	1,915	1,951	2,006	2,045	1,915	1,951	2,006	2,045	1,900	1,935	1,989	2,028
MERHFC, Reserve, Navy	131	138	147	155	131	138	147	155	131	138	147	155
Reserve Personnel, Marine Corps	665	670	682	698	665	670	682	698	663	667	678	694
MERHFC, Reserve, Marine Corps	81	86	91	96	81	86	91	96	81	86	91	96
Reserve Personnel, Air Force	1,760	1,783	1,814	1,841	1,760	1,783	1,814	1,841	1,751	1,773	1,803	1,831
MERHFC, Reserve, Air Force	141	149	157	166	141	149	157	166	141	149	157	166
National Guard Personnel, Army	8,182	8,311	8,528	8,738	8,182	8,311	8,528	8,738	8,132	8,261	8,471	8,681
MERHFC, Army National Guard	738	777	821	868	738	777	821	868	738	777	821	868
National Guard Personnel, Air Force	3,239	3,279	3,333	3,382	3,239	3,279	3,333	3,382	3,221	3,261	3,315	3,364
MERHFC, Air National Guard	229	242	256	271	229	242	256	271	229	242	256	271
Concurrent Receipt Accrual Payment Mil Ret Fund					6,950	6,947	6,987	7,090	6,950	6,947	6,987	7,090
Total MILITARY PERSONNEL less MERHFC	132,450	134,387	137,141	139,728	139,400	141,334	144,128	146,818	138,634	140,559	143,299	145,983
MERHFC	6,734	7,118	7,531	7,965	6,734	7,118	7,531	7,965	6,734	7,118	7,531	7,966
Total MILITARY PERSONNEL with MERHFC	139,184	141,505	144,672	147,693	146,134	148,452	151,659	154,783	145,368	147,677	150,830	153,949

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

OPERATION AND MAINTENANCE	TOA				BA				OUTLAYS			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
O&M, Army	35,379	35,634	36,621	37,295	35,379	35,634	36,621	37,295	42,840	38,192	38,149	36,624
O&M, Navy	41,053	42,113	42,679	43,606	41,053	42,113	42,679	43,606	41,974	41,329	42,196	42,977
O&M, Marine Corps	6,385	6,189	6,182	6,364	6,385	6,189	6,182	6,364	6,860	6,482	6,164	6,244
O&M, Air Force	37,327	38,495	39,483	40,082	37,327	38,495	39,483	40,082	39,208	39,165	38,835	39,546
O&M, Defense-Wide	33,099	33,835	34,140	34,782	33,099	33,835	34,140	34,782	33,739	33,261	33,803	34,258
Office of the Inspector General	274	269	272	279	274	269	272	279	276	268	270	276
O&M, Army Reserve	3,097	3,142	3,236	3,298	3,097	3,142	3,236	3,298	3,095	3,113	3,193	3,247
O&M, Navy Reserve	1,122	1,092	1,113	1,122	1,122	1,092	1,113	1,122	1,145	1,101	1,104	1,113
O&M, Marine Corps Reserve	264	271	274	279	264	271	274	279	266	266	271	275
O&M, Air Force Reserve	3,042	3,042	3,164	3,229	3,042	3,042	3,164	3,229	3,074	3,038	3,120	3,193
O&M, Army National Guard	6,939	7,351	7,506	7,607	6,939	7,351	7,506	7,607	6,982	7,142	7,397	7,519
O&M, Air National Guard	6,481	6,653	6,750	6,873	6,481	6,653	6,750	6,873	6,435	6,531	6,649	6,750
Overseas Contingency Operations			-779	-4,128			-779	-4,128	1	1	-467	-2,672
Court of Appeals for the Armed Forces	14	14	14	15	14	14	14	15	14	14	14	15
Drug Interdiction	941	968	992	1,012	941	968	992	1,012	957	963	978	999
Defense Health Program	34,403	35,798	37,009	38,600	34,403	35,798	37,009	38,600	33,917	35,174	36,545	37,903
Environmental Restoration, Army	303	300	296	321	303	300	296	321	293	301	297	306
Environmental Restoration, Navy	321	325	329	337	321	325	329	337	301	320	324	330
Environmental Restoration, Air Force	413	375	381	301	413	375	381	301	421	405	384	348
Environmental Restoration, Defense-Wide	9	8	9	9	9	8	9	9	9	9	9	9
Env Rest, Formerly Used Sites	242	239	243	247	242	239	243	247	241	243	240	243
Overseas Humanitarian Assistance	111	115	117	119	111	115	117	119	135	109	115	107
Cooperative Threat Reduction	416	417	424	432	416	417	424	432	469	449	453	429
MIP Transfer Fund									14	2		
Afghanistan Security Forces Fund									2,721	1,380	201	
Afghanistan Infrastructure Fund									200	66	22	
Iraq Security Forces Fund									42			
Defense Acquisition Workforce Development	249	252	253	262	249	252	253	262	248	249	251	259
Allied Contributions and Cooperation Acct					827	841	857	873	827	841	857	873
Disposal of Real Property					1	1	1	1	3	1	1	1
Lease of Real Property					30	31	32	32	30	31	31	32
Total OPERATION & MAINTENANCE	211,884	216,897	220,708	222,341	212,742	217,770	221,597	223,246	226,738	220,446	221,406	221,203

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

PROCUREMENT	TOA				BA				OUTLAYS			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Aircraft Procurement, Army	5,506	5,717	4,730	4,216	5,506	5,717	4,730	4,216	4,908	5,218	5,401	5,066
Missile Procurement, Army	1,382	1,551	1,688	2,092	1,382	1,551	1,688	2,092	1,407	1,393	1,459	1,594
Proc of Weapons and Tracked Veh	1,981	2,108	2,543	3,822	1,981	2,108	2,543	3,822	2,448	2,083	2,113	2,318
Proc of Ammunition, Army	1,622	1,593	1,701	1,785	1,622	1,593	1,701	1,785	2,515	2,070	1,751	1,682
Other Procurement, Army	7,206	7,753	7,878	7,769	7,206	7,753	7,878	7,769	7,980	7,838	8,039	7,792
JIEDDO	237	244	248	253	237	244	248	253	489	402	360	298
Aircraft Procurement, Navy	17,028	17,536	17,186	17,876	17,028	17,536	17,186	17,876	15,653	16,374	16,667	17,199
Weapons Procurement, Navy	3,852	3,740	4,012	4,426	3,852	3,740	4,012	4,426	3,327	3,464	3,658	3,883
Proc of Ammunition, Navy & MC	718	872	867	935	718	872	867	935	819	746	805	829
Shipbuilding and Conversion, Navy	16,442	15,227	18,684	18,337	16,442	15,227	18,684	18,337	13,129	13,907	14,663	15,767
Other Procurement, Navy	7,484	7,013	7,573	7,967	7,484	7,013	7,573	7,967	6,242	6,837	6,863	7,304
Procurement, Marine Corps	1,878	1,719	1,774	2,245	1,878	1,719	1,774	2,245	1,733	1,765	1,794	1,860
Aircraft Procurement, Air Force	13,074	16,566	16,436	17,577	13,074	16,566	16,436	17,577	12,746	13,779	14,842	14,825
Missile Procurement, Air Force	5,911	6,747	7,126	8,171	5,911	6,747	7,126	8,171	5,530	6,037	6,455	6,791
Proc of Ammunition, Air Force	717	976	954	989	717	976	954	989	734	727	792	882
Other Procurement, Air Force	17,823	18,291	18,194	18,568	17,823	18,291	18,194	18,568	17,324	17,887	18,073	18,308
Procurement, Defense-Wide	2,224	3,281	4,919	5,101	2,224	3,281	4,919	5,101	4,047	3,167	3,583	4,483
Nat'l Guard and Reserve Equipment									368	94	30	13
Defense Production Act Purchases	25	27	21	21	25	27	21	21	51	39	30	23
Chem Agents & Munitions Destruction	992	883	864	906	992	883	864	906	972	934	906	907
Joint Urgent Operational Needs	99	99	99	99	99	99	99	99	79	92	96	96
Total PROCUREMENT	106,201	111,942	117,496	123,156	106,201	111,942	117,496	123,156	102,500	104,853	108,381	111,919
RDT&E												
RDT&E, Army	8,806	7,659	6,749	6,624	8,806	7,659	6,749	6,624	8,302	8,396	7,796	7,054
RDT&E, Navy	17,455	17,146	15,180	14,244	17,455	17,146	15,180	14,244	16,008	17,189	16,219	15,077
RDT&E, Air Force	27,288	25,769	25,910	25,149	27,288	25,769	25,910	25,149	25,001	25,919	25,926	25,477
RDT&E, Defense-Wide	17,813	17,301	16,652	16,666	17,813	17,301	16,652	16,666	17,234	17,452	17,032	16,717
Operational Test and Evaluation	192	197	200	203	192	197	200	203	185	191	196	200
NNSA Program Support	1,196	1,444	1,602	1,665	1,196	1,444	1,602	1,665	777	955	1,135	1,194
Total RDT&E	72,750	69,516	66,292	64,551	72,750	69,516	66,292	64,551	67,507	70,102	68,304	65,719

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

MILITARY CONSTRUCTION	TOA				BA				OUTLAYS			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Military Construction, Army	900	555	399	738	900	555	399	738	3,366	3,116	2,094	1,228
Military Construction, Navy & MC	1,739	1,709	1,277	1,262	1,739	1,709	1,277	1,262	2,391	2,185	2,001	1,692
Military Construction, Air Force	1,145	947	892	883	1,145	947	892	883	1,173	1,087	1,054	995
Military Construction, Defense-Wide	3,507	3,459	3,370	3,581	3,507	3,459	3,370	3,581	3,542	3,630	3,568	3,394
NATO Security Investment	284	280	285	290	284	280	285	290	289	256	255	274
Mil Construction, Army Nat'l Guard	308	306	383	216	308	306	383	216	505	406	376	371
Mil Construction, Air Nat'l Guard	117	89	87	87	117	89	87	87	134	114	99	92
Mil Construction, Army Reserve	166	168	131	78	166	168	131	78	228	204	173	155
Mil Construction, Navy Reserve	49	55	54	58	49	55	54	58	19	29	40	46
Mil Construction, Air Force Reserve	41	41	41	39	41	41	41	39	34	33	35	38
Chem Demil Construction									61	31	12	9
BRAC, Army									46	18	5	2
BRAC, Navy									49	18	7	3
BRAC, Air Force									51	23	6	3
FY 2005 BRAC, Army									3	2	1	
FY 2015 BRAC, Defense-Wide		673	1,188	490		673	1,188	490		12	192	515
DoD BRAC, Army (Acct 051601A)	160	119	120	123	160	119	120	123	163	134	120	121
DoD BRAC, Navy (Acct 051602N)	71	74	75	77	71	74	75	77	95	74	74	76
DoD BRAC, Air Force (Acct 051603F)	92	66	58	60	92	66	58	60	101	76	61	59
Total MILITARY CONSTRUCTION	8,579	8,541	8,361	7,981	8,579	8,541	8,361	7,981	12,249	11,449	10,173	9,074
FAMILY HOUSING												
Family Housing Construction, Army	119	193	128	36	119	193	128	36	64	89	119	125
Family Housing O&M, Army	462	457	441	444	462	457	441	444	505	458	445	442
Family Housing Construction, Navy & MC	104	101	111	116	104	101	111	116	75	73	86	93
Family Housing O&M, Navy & MC	391	388	393	396	391	388	393	396	381	382	387	393
Family Housing Construction, Air Force	75	76	78	79	75	76	78	79	112	78	65	71
Family Housing O&M, Air Force	323	329	334	340	323	329	334	340	342	330	332	337
Family Housing O&M, D-W	58	59	60	61	58	59	60	61	57	57	58	60
Homeowners Assistance Fund									11			
Family Housing Improvement	2	2	2	2	2	2	2	2	1	2	2	2
Total FAMILY HOUSING	1,533	1,604	1,547	1,474	1,533	1,604	1,547	1,474	1,550	1,469	1,493	1,522

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

REVOLVING & MGMT FUNDS	TOA				BA				OUTLAYS			
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
National Defense Stockpile Fund									32	32	32	32
Pentagon Reservation Maint Rev Fund									49	20	15	10
National Defense Sealift Fund	542	1,196	719	1,199	542	1,196	719	1,199	638	792	790	946
Working Capital Fund, Army	21	21	21	23	21	21	21	23	485	104	105	83
Working Capital Fund, Navy									-202	-158	-125	-165
Working Capital Fund, Air Force	62	63	64	65	62	63	64	65	194	166	209	173
Working Capital Fund, Defense	51	52	53	54	51	52	53	54	1,594	155	57	-69
Working Capital Fund, DECA									332	71	19	4
Buildings Maintenance Fund									8	8	8	8
Total REVOLVING & MGMT FUNDS	676	1,333	858	1,342	676	1,333	858	1,342	3,130	1,190	1,110	1,022
TRUST FUNDS												
Voluntary Separation Trust Fund					91	82	72	63	92	83	72	63
Host Nation Support					105	107	109	111	303	255	181	255
Other DoD Trust Funds												26
Foreign National Employees Separation Pay					44	44	44	44	44	44	44	44
Surcharge Collections, Sales of Commissary									60	56	30	30
Army Gift Fund					7	7	7	7	7	7	7	
Navy Gift Fund					1	1	1	1	1	1	1	
Air Force Gift Fund					2	2	2	2	2	2	2	
USNA Gift Fund					5	5	5	5	5	5	5	
Support for Relocation to Guam					106	106	106	106	51	101	106	106
Ships Stores Prof					11	11	11	11	11	11	11	
Naval Records and History												-1
Total TRUST FUNDS					372	365	357	350	576	565	459	523
INTERFUND TRANSACTIONS												
Foreign National Employees Separation Trust					-44	-44	-44	-44	-44	-44	-44	-44
Payment to VSI					-48	-43	-38	-33	-48	-43	-38	-33
Profits from Sales of Ships Stores					-20	-20	-20	-20	-20	-20	-20	-20
Defense Cooperation Receipts							-1	-1			-1	-1
Total INTERFUND TRANSACTIONS					-112	-107	-103	-98	-112	-107	-103	-98

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

OFFSETTING RECEIPTS	TOA				BA				OUTLAYS			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Recoveries Under FMS, Navy					-156	-156	-156	-156	-156	-156	-156	-156
General Fund Proprietary, Navy					-82	-82	-82	-82	-82	-82	-82	-82
Recov for Gov't Prop Lost, Army					-11	-12	-12	-12	-11	-12	-12	-12
Recoveries Under FMS, Army					-22	-22	-22	-22	-22	-22	-22	-22
General Fund Proprietary, Army					-68	-68	-68	-68	-68	-68	-68	-68
Recov for Gov't Prop Lost, AF					-1				-1			
Recoveries Under FMS, AF					-41	-41	-41	-41	-41	-41	-41	-41
General Fund Proprietary, AF					-97	-97	-97	-97	-97	-97	-97	-97
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-20	-20	-20	-20	-20	-20	-20	-20
Deposits for Survivors					-21	-21	-21	-21	-21	-21	-21	-21
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Defense					-87	-87	-87	-87	-87	-87	-87	-87
Undist Intragov't Payments, Navy					-45	-45	-45	-45	-45	-45	-45	-45
Disposal DoD Real Property, Army												-1
Disposal DoD Real Property, Navy					-1	-1	-1	-1	-1	-1	-1	
Lease of DoD Real Property, Air Force					-30	-31	-31	-32	-30	-31	-31	-32
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	
Burdensharing, Kuwait					-147	-150	-153	-156	-147	-150	-153	-156
Burdensharing, Japan					-350	-356	-362	-369	-350	-356	-362	-369
Burdensharing, South Korea					-330	-335	-342	-348	-330	-335	-342	-348
Rocky Mountain Arsenal					-7	-7	-7	-7	-7	-7	-7	-7
Proceeds from Transfer Commissary					-6	-6	-6	-6	-6	-6	-6	-6
Bequest of MG Ainsworth												-5
Sale of Lands												-87
Total OFFSETTING RECEIPTS					-1,534	-1,548	-1,564	-1,581	-1,534	-1,548	-1,564	-1,581

Table 6-6 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(Current Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
SUMMARY BY MILITARY DEPARTMENT												
ARMY TOTAL	133,123	134,380	135,642	138,959	133,017	134,273	135,535	138,852	147,736	141,283	140,035	137,817
NAVY TOTAL	163,076	163,550	166,336	169,832	162,790	163,265	166,051	169,547	156,530	159,421	161,279	164,336
AIR FORCE TOTAL	149,399	154,620	156,812	159,886	149,261	154,483	156,675	159,749	147,759	151,159	153,459	154,947
DEFENSE-WIDE TOTAL	95,210	98,787	101,145	99,861	102,274	105,846	108,240	107,057	105,947	104,234	105,716	106,150
GRAND TOTAL DOD	540,808	551,338	559,935	568,538	547,341	557,867	566,501	575,205	557,972	556,097	560,488	563,250

SUMMARY BY FUNCTIONAL TITLE

MILITARY PERSONNEL with MERHFC	139,184	141,505	144,672	147,693	146,134	148,452	151,659	154,783	145,368	147,677	150,830	153,949
OPERATION & MAINTENANCE	211,884	216,897	220,708	222,341	212,742	217,770	221,597	223,246	226,738	220,446	221,406	221,203
PROCUREMENT	106,201	111,942	117,496	123,156	106,201	111,942	117,496	123,156	102,500	104,853	108,381	111,919
RDT&E	72,750	69,516	66,292	64,551	72,750	69,516	66,292	64,551	67,507	70,102	68,304	65,719
MILITARY CONSTRUCTION	8,579	8,541	8,362	7,981	8,579	8,541	8,362	7,981	12,249	11,449	10,173	9,074
FAMILY HOUSING	1,533	1,604	1,547	1,474	1,533	1,604	1,547	1,474	1,550	1,469	1,493	1,522
REVOLVING & MGMT FUNDS	676	1,333	858	1,342	676	1,333	858	1,342	3,130	1,190	1,110	1,022
OFFSETTING RECEIPTS					-1,534	-1,548	-1,564	-1,581	-1,534	-1,548	-1,564	-1,581
TRUST FUNDS					372	365	357	350	576	565	459	523
INTERFUND TRANSACTIONS					-112	-107	-103	-98	-112	-107	-103	-98
GRAND TOTAL DOD	540,808	551,338	559,935	568,538	547,341	557,867	566,501	575,205	557,972	556,097	560,488	563,250

Table 6-7 Inyears
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

	<u>TOA</u>			<u>BA</u>			<u>OUTLAYS</u>		
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
MILITARY PERSONNEL									
Military Personnel, Army	52,339	53,493	41,038	52,325	53,493	41,038	49,689	53,332	42,877
MERHFC, Army	3,404	2,529	1,824	3,404	2,529	1,824	3,404	2,529	1,824
Military Personnel, Navy	28,390	28,243	27,824	28,494	28,243	27,824	27,340	28,227	27,686
MERHFC, Navy	1,954	1,452	1,198	1,954	1,452	1,198	1,954	1,452	1,198
Military Personnel, Marine Corps	14,616	15,563	12,905	14,665	15,563	12,905	14,670	15,263	13,105
MERHFC, Marine Corps	1,218	910	684	1,218	910	684	1,218	910	684
Military Personnel, Air Force	30,149	29,974	28,520	30,207	29,974	28,520	28,670	30,763	28,425
MERHFC, Air Force	1,990	1,498	1,218	1,990	1,498	1,218	1,990	1,498	1,218
Reserve Personnel, Army	4,608	4,534	4,565	4,633	4,534	4,565	4,369	4,530	4,494
MERHFC, Reserve, Army	762	542	427	762	542	427	762	542	427
Reserve Personnel, Navy	2,012	2,015	1,892	2,013	2,015	1,892	1,949	2,073	1,886
MERHFC, Reserve, Navy	255	176	135	255	176	135	255	176	135
Reserve Personnel, Marine Corps	678	682	677	691	682	677	699	673	689
MERHFC, Reserve, Marine Corps	146	102	81	146	102	81	146	102	81
Reserve Personnel, Air Force	1,796	1,773	1,759	1,800	1,773	1,759	1,771	1,763	1,787
MERHFC, Reserve, Air Force	258	181	141	258	181	141	258	181	141
National Guard Personnel, Army	8,545	8,329	8,041	8,665	8,329	8,041	8,124	8,495	8,196
MERHFC, Army National Guard	1,335	945	742	1,335	945	742	1,335	945	742
National Guard Personnel, Air Force	3,263	3,162	3,178	3,271	3,162	3,178	3,169	3,324	3,161
MERHFC, Air National Guard	409	286	228	409	286	228	409	286	228
Concurrent Receipt Accrual Payment Mil Ret Fund				5,593	6,920	6,970	5,593	6,920	6,970
Total MILITARY PERSONNEL less MERHFC	146,396	147,770	130,400	152,356	154,690	137,370	146,043	155,362	139,277
MERHFC	11,730	8,620	6,677	11,730	8,620	6,677	11,730	8,621	6,676
Total MILITARY PERSONNEL with MERHFC	158,126	156,390	137,077	164,086	163,310	144,047	157,773	163,983	145,953

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-7 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

OPERATION AND MAINTENANCE	TOA			BA			OUTLAYS		
	2012	2013	2014	2012	2013	2014	2012	2013	2014
O&M, Army	79,927	60,119	35,073	78,019	60,247	35,073	81,564	66,589	41,503
O&M, Navy	48,512	44,817	39,945	48,530	44,817	39,945	47,182	44,757	38,654
O&M, Marine Corps	10,063	9,795	6,255	9,860	9,795	6,255	10,301	9,331	6,927
O&M, Air Force	49,774	44,874	37,271	49,588	44,874	37,271	48,841	43,407	36,848
O&M, Defense-Wide	41,250	40,136	32,998	41,081	39,062	32,998	39,873	38,186	31,679
Office of the Inspector General	344	365	312	346	365	312	330	384	312
O&M, Army Reserve	3,360	3,295	3,095	3,373	3,295	3,095	2,900	3,138	3,256
O&M, Navy Reserve	1,431	1,381	1,198	1,437	1,381	1,198	1,401	1,408	1,271
O&M, Marine Corps Reserve	319	304	263	319	304	263	314	307	277
O&M, Air Force Reserve	3,493	3,439	3,165	3,501	3,439	3,165	3,691	3,426	3,182
O&M, Army National Guard	7,462	7,464	7,054	7,535	7,464	7,054	6,878	7,229	7,142
O&M, Air National Guard	6,370	6,218	6,566	6,410	6,218	6,566	6,699	6,009	6,432
Overseas Contingency Operations			5	-371		5			3
Court of Appeals for the Armed Forces	14	14	14	14	14	14	14	14	14
Drug Interdiction	208	1,716	939	208	1,716	939		1,410	1,069
International Sporting Competitions	2						1		
Defense Health Program	34,613	34,824	33,055	35,106	34,824	33,055	33,595	35,894	32,187
Environmental Restoration, Army		355	299		355	299		152	259
Environmental Restoration, Navy		316	316		316	316	-1	137	251
Environmental Restoration, Air Force		539	440		539	440		215	387
Environmental Restoration, Defense-Wide		11	11	1	11	11		4	9
Env Rest, Formerly Used Sites		335	237		335	237		133	228
Overseas Humanitarian Assistance	112	110	110	112	110	110	136	156	128
Cooperative Threat Reduction	528	521	528	528	521	528	469	421	440
MIP Transfer Fund		319			319			223	78
Afghanistan Security Forces Fund	10,595	5,858		10,595	5,858		6,911	8,425	4,659
Afghanistan Infrastructure Fund	415	408		415	408		56	179	320
Iraq Security Forces Fund							1,156	255	72
Pakistan Counterinsurgency Fund							93	42	20
Defense Acquisition Workforce Development	648	685	1,053	100	105	256	-105	48	215
Emergency Response Fund	5	0	0	0	0	0	0	0	25
Allied Contributions and Cooperation Acct	0	0	0	0	816	813	812	0	817
Disposal of Real Property				1	14	10	23	74	21
Lease of Real Property				24	30	30	14	108	50
Overseas Military Facility Investment							1	7	0
Vietnam War Comm Fund				6					
Transfer/Disposal Commissary				1			1		
Restoration Rocky Mountain Arsenal				0	8		16	8	
National Science Center							-1	0	
Total OPERATION & MAINTENANCE	299,445	268,217	210,200	297,558	267,556	210,255	293,169	272,914	218,726

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-7 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

PROCUREMENT	TOA			BA			OUTLAYS		
	2012	2013	2014	2012	2013	2014	2012	2013	2014
Aircraft Procurement, Army	6,726	5,969	5,024	6,698	5,969	5,024	7,555	6,100	4,992
Missile Procurement, Army	1,649	1,518	1,334	1,545	1,518	1,334	1,874	1,747	1,578
Proc of Weapons and Tracked Veh	2,151	2,119	1,597	2,127	2,119	1,597	4,706	2,900	2,185
Proc of Ammunition, Army	2,075	2,282	1,540	2,015	2,282	1,540	2,427	2,189	2,076
Other Procurement, Army	9,929	9,729	6,465	9,400	9,729	6,465	17,624	12,495	7,866
JIEDDO	2,535	1,707		2,535	1,707		2,376	1,860	1,267
Aircraft Procurement, Navy	18,812	18,210	17,928	18,637	18,210	17,928	17,272	17,509	14,533
Weapons Procurement, Navy	3,368	3,295	3,122	3,333	3,295	3,122	3,105	3,237	3,103
Proc of Ammunition, Navy & MC	981	905	589	952	905	589	1,350	1,262	1,030
Shipbuilding and Conversion, Navy	15,721	15,296	14,078	15,606	15,296	14,078	12,852	13,713	12,883
Other Procurement, Navy	6,503	6,205	6,310	6,423	6,205	6,310	6,029	5,870	5,947
Coastal Defense Augmentation								51	
Procurement, Marine Corps	2,863	2,420	1,344	2,863	2,420	1,344	3,171	2,614	2,228
Aircraft Procurement, Air Force	14,478	13,297	11,399	14,215	13,297	11,399	13,731	14,146	10,909
Missile Procurement, Air Force	6,256	6,057	5,343	6,050	6,057	5,343	4,744	5,147	5,173
Proc of Ammunition, Air Force	632	630	759	632	630	759	948	887	758
Other Procurement, Air Force	21,248	20,656	16,761	21,178	20,656	16,761	21,686	19,793	16,184
Procurement, Defense-Wide	5,293	5,228	4,534	5,286	5,228	4,534	5,220	5,033	4,781
Nat'l Guard and Reserve Equipment	1,038			1,038			1,525	1,110	762
Defense Production Act Purchases	41	174	25	182	174	25	79	114	97
Chem Agents & Munitions Destruction	1,513	1,594	1,057	1,513	1,594	1,057	1,476	1,375	1,139
Joint Urgent Operational Needs			99			99			32
MRAP Vehicle Fund	674			674					
Total PROCUREMENT	124,485	117,291	99,309	122,902	117,291	99,309	129,749	119,151	99,521
RDT&E									
RDT&E, Army	8,976	8,958	7,989	8,605	8,958	7,989	9,221	8,769	8,337
RDT&E, Navy	18,281	18,207	15,975	18,213	18,207	15,975	17,345	17,063	15,082
RDT&E, Air Force	27,649	27,191	25,703	27,381	27,191	25,703	26,012	25,755	24,488
RDT&E, Defense-Wide	20,483	19,754	17,667	20,219	19,754	17,667	20,218	19,101	18,045
Operational Test and Evaluation	195	193	186	195	193	186	192	185	182
Total RDT&E	75,585	74,302	67,520	74,613	74,302	67,520	72,989	70,873	66,135

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-7 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

MILITARY CONSTRUCTION	TOA			BA			OUTLAYS		
	2012	2013	2014	2012	2013	2014	2012	2013	2014
Military Construction, Army	3,227	2,973	1,120	2,836	2,970	1,120	3,672	4,692	3,718
Military Construction, Navy & MC	2,328	2,141	1,700	2,365	2,119	1,700	2,841	2,934	1,989
Military Construction, Air Force	1,293	1,225	1,157	1,204	1,216	1,157	1,266	1,418	1,123
Military Construction, Defense-Wide	3,593	3,384	3,985	3,427	3,344	3,985	3,057	3,365	2,764
NATO Security Investment	201	254	240	257	254	240	147	309	319
Mil Construction, Army Nat'l Guard	803	818	321	803	818	321	670	669	583
Mil Construction, Air Nat'l Guard	121	119	120	121	119	120	212	260	131
Mil Construction, Army Reserve	291	288	174	291	288	174	355	345	223
Mil Construction, Navy Reserve	27	27	33	27	27	33	81	83	31
Mil Construction, Air Force Reserve	35	34	46	35	34	46	61	36	32
Chem Demil Construction	78	77	123	78	77	123	158	54	60
BRAC, Army	110	73		73	73		77	111	90
BRAC, Navy	233	133		134	133		255	165	135
BRAC, Air Force	132	127		128	127		81	152	106
BRAC, Defense-Wide	2						3		
FY 2005 BRAC, Army	294						907	556	175
FY 2005 BRAC, Navy	127	14					267		125
FY 2005 BRAC, Air Force	42						231		125
FY 2005 BRAC, Defense-Wide	223						831	306	150
DoD BRAC, Army (Acct 051601A)			180			180			112
DoD BRAC, Navy (Acct 051602N)			145			145			90
DoD BRAC, Air Force (Acct 051603F)			126			126			78
Total MILITARY CONSTRUCTION	13,161	11,686	9,469	11,782	11,597	9,469	15,172	15,457	12,159
FAMILY HOUSING									
Family Housing Construction, Army	184	181	44	184	181	44	172	328	75
Family Housing O&M, Army	508	506	513	512	506	513	469	519	579
Family Housing Construction, Navy & MC	120	104	73	105	104	73	102	214	87
Family Housing O&M, Navy & MC	389	377	390	381	377	390	363	380	376
Family Housing Construction, Air Force	280	62	76	62	62	76	438	304	198
Family Housing O&M, Air Force	459	438	389	447	438	389	491	403	406
Family Housing O&M, D-W	52	52	56	53	52	56	43	49	55
Homeowners Assistance Fund	1	1		1	1		230	239	12
Family Housing Improvement	103	200	205	10	12	2	118	124	84
Total FAMILY HOUSING	2,096	1,920	1,746	1,756	1,732	1,543	2,427	2,559	1,871

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-7 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

REVOLVING & MGMT FUNDS	TOA			BA			OUTLAYS		
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
National Defense Stockpile Fund							51	-19	-20
Pentagon Reservation Maint Rev Fund							61	131	75
National Defense Sealift Fund	1,530	1,128	731	1,112	1,128	731	1,574	1,131	914
Working Capital Fund, Army	161	147	25	-395	147	25	-436	156	112
Working Capital Fund, Navy		25		500	25		-89	-341	361
Working Capital Fund, Air Force	81	312	62	-48	312	62	-81	282	1
Working Capital Fund, Defense	417	257	46	4,964	257	46	2,379	1,574	623
Working Capital Fund, DECA	1,432	1,412	1,413	1,472	1,412	1,413	1,481	1,422	1,415
Buildings Maintenance Fund							-27	-20	-14
Total REVOLVING & MGMT FUNDS	3,620	3,281	2,277	7,604	3,281	2,277	4,914	4,314	3,467
TRUST FUNDS									
Voluntary Separation Trust Fund				115	108	99	123	112	99
Host Nation Support				104	103	103	105	45	165
Foreign National Employees Separation Pay				33	45	44	54	476	44
Surcharge Collections, Sales of Commissary							-23		
Army Gift Fund				4	6	7	3	6	7
Navy Gift Fund				1	1	1	6	2	1
Air Force Gift Fund				2	2	2	2	3	2
USNA Gift Fund				10	5	5	6	9	5
Support for Relocation to Guam				2	199	30	25	58	120
Ships Stores Prof				14	12	11	13	12	11
Total TRUST FUNDS				284	481	302	315	722	454
INTERFUND TRANSACTIONS									
Foreign National Employees Separation Trust				-33	-45	-44	-33	-45	-44
Payment to VSI				-59	-56	-52	-59	-56	-52
Profits from Sales of Ships Stores				-14	-20	-20	-14	-20	-20
Defense Cooperation Receipts								1	
Total INTERFUND TRANSACTIONS				-106	-121	-116	-106	-120	-116
DEF-WIDE CONTINGENCIES									
DoD Closed Accounts	53			53			53		

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-7 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

OFFSETTING RECEIPTS	TOA			BA			OUTLAYS		
	2012	2013	2014	2012	2013	2014	2012	2013	2014
Recov for Gov't Prop Lost, Navy				-5	0	0	-5	0	0
Recoveries Under FMS, Navy				-33	-159	-156	-33	-159	-156
General Fund Proprietary, Navy				-230	-84	-82	-230	-84	-82
Arms Initiative; Downward Reest					-1			-1	
Recov for Gov't Prop Lost, Army				-32	-11	-11	-32	-11	-11
Recoveries Under FMS, Army				-38	-22	-22	-38	-22	-22
General Fund Proprietary, Army				444	-69	-68	444	-69	-68
Recov for Gov't Prop Lost, AF				-2	-1	-1	-2	-1	-1
Recoveries Under FMS, AF				-22	-41	-41	-22	-41	-41
General Fund Proprietary, AF				-68	-99	-97	-68	-99	-97
Rent of Equipment, Air Force					-1	-1		-1	-1
Sales of Material; Nat'l Def Stockpile				-79	-49	-20	-79	-49	-20
Deposits for Survivors				-16	-21	-21	-16	-21	-21
Sale of Scrap				-1	-1	-1	-1	-1	-1
Fam Hsg Improvement; Downward Reest				-46	-22		-46	-22	
Recoveries Under FMS, Defense				-6	-5	-5	-6	-5	-5
General Fund Proprietary, Defense				-202	-89	-87	-202	-89	-87
Undist Intragov't Payments, Navy				57	-46	-45	57	-46	-45
Undist Intragov't Payments, Army				494			494		
Undist Intragov't Payments, AF				-91			-91		
Undist Intragov't Payments, Defense				37			37		
Disposal DoD Real Property, Navy					-13	0		-13	0
Disposal DoD Real Property, AF					-1	-1		-1	-1
Lease of DoD Real Property, Army				-18	-8	-8	-18	-8	-8
Lease of DoD Real Property, Navy				-11	-12	-9	-11	-12	-9
Lease of DoD Real Property, AF				-4	-8	-14	-4	-8	-14
Lease of DoD Real Property, Defense				-1	-1		-1	-1	
Deposits, Army General Gift Fund				-4	-6	-5	-4	-6	-5
Deposits, Navy General Gift Fund				-1	-1		-1	-1	
Deposits, AF General Gift Fund				-2	-6		-2	-6	
Burdensharing, Kuwait				-145	-145	-145	-145	-145	-145
Burdensharing, Japan				-345	-344	-343	-345	-344	-343
Burdensharing, South Korea				-326	-324	-324	-326	-324	-324
Rocky Mountain Arsenal					-7	-7		-7	-7
Contributions to USNA Fund				-10	-6		-10	-6	
Proceeds from Transfer Commissary				-1	-6	-6	-1	-6	-6
Total OFFSETTING RECEIPTS				-706	-1,612	-1,519	-706	-1,612	-1,519

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-7 Inyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

	TOA			BA			OUTLAYS		
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
SUMMARY BY MILITARY DEPARTMENT									
ARMY TOTAL	213,963	186,809	129,666	210,751	186,832	129,560	221,427	201,147	150,853
NAVY TOTAL	180,875	174,241	155,790	180,022	173,908	155,504	173,732	170,404	151,468
AIR FORCE TOTAL	170,205	162,092	144,425	168,656	161,936	144,287	165,136	159,310	141,383
DEFENSE-WIDE TOTAL	111,527	109,944	97,717	120,396	115,141	103,736	115,453	117,381	102,946
GRAND TOTAL DOD	676,570	633,087	527,598	679,825	637,817	533,087	675,748	648,241	546,651

SUMMARY BY FUNCTIONAL TITLE

MILITARY PERSONNEL with MERHFC	158,126	156,390	137,077	164,086	163,310	144,047	157,773	163,983	145,953
OPERATION & MAINTENANCE	299,445	268,217	210,200	297,558	267,556	210,255	293,169	272,915	218,726
PROCUREMENT	124,485	117,291	99,309	122,902	117,291	99,309	129,749	119,151	99,521
RDT&E	75,585	74,302	67,520	74,613	74,302	67,520	72,989	70,873	66,135
MILITARY CONSTRUCTION	13,160	11,686	9,469	11,781	11,597	9,469	15,172	15,457	12,159
FAMILY HOUSING	2,096	1,920	1,746	1,756	1,732	1,543	2,427	2,559	1,871
REVOLVING & MGMT FUNDS	3,620	3,281	2,277	7,604	3,281	2,277	4,914	4,314	3,467
DEF-WIDE CONTINGENCIES	53			53			53		
OFFSETTING RECEIPTS				-706	-1,612	-1,519	-706	-1,612	-1,519
TRUST FUNDS				284	481	302	315	722	454
INTERFUND TRANSACTIONS				-106	-121	-116	-106	-120	-116
GRAND TOTAL DOD	676,570	633,087	527,598	679,825	637,817	533,087	675,748	648,241	546,651

Dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-7 Outyears
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

	TOA				BA				OUTLAYS			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
MILITARY PERSONNEL												
Military Personnel, Army	41,230	41,365	41,522	41,479	41,230	41,365	41,522	41,479	40,979	41,118	41,266	41,217
MERHFC, Army	1,780	1,812	1,845	1,877	1,780	1,812	1,845	1,877	1,780	1,812	1,845	1,877
Military Personnel, Navy	27,930	27,790	27,920	27,905	27,930	27,790	27,920	27,905	27,766	27,641	27,753	27,735
MERHFC, Navy	1,168	1,192	1,217	1,241	1,168	1,192	1,217	1,241	1,168	1,192	1,217	1,241
Military Personnel, Marine Corps	13,015	13,062	13,135	13,110	13,015	13,062	13,135	13,110	12,938	12,988	13,058	13,033
MERHFC, Marine Corps	668	679	692	704	668	679	692	704	668	679	692	704
Military Personnel, Air Force	28,507	28,606	28,728	28,415	28,507	28,606	28,728	28,415	28,350	28,444	28,562	28,259
MERHFC, Air Force	1,184	1,204	1,224	1,246	1,184	1,204	1,224	1,246	1,184	1,204	1,224	1,246
Reserve Personnel, Army	4,530	4,588	4,619	4,513	4,530	4,588	4,619	4,513	4,521	4,567	4,600	4,503
MERHFC, Reserve, Army	410	417	425	432	410	417	425	432	410	417	425	432
Reserve Personnel, Navy	1,890	1,901	1,924	1,918	1,890	1,901	1,924	1,918	1,876	1,885	1,908	1,902
MERHFC, Reserve, Navy	126	128	131	133	126	128	131	133	126	128	131	133
Reserve Personnel, Marine Corps	658	655	656	656	658	655	656	656	655	651	653	652
MERHFC, Reserve, Marine Corps	78	79	81	82	78	79	81	82	78	79	81	82
Reserve Personnel, Air Force	1,738	1,738	1,741	1,727	1,738	1,738	1,741	1,727	1,729	1,728	1,731	1,718
MERHFC, Reserve, Air Force	135	138	140	142	135	138	140	142	135	138	140	142
National Guard Personnel, Army	8,082	8,106	8,190	8,202	8,082	8,106	8,190	8,202	8,033	8,058	8,136	8,148
MERHFC, Army National Guard	711	719	732	745	711	719	732	745	711	719	732	745
National Guard Personnel, Air Force	3,199	3,198	3,201	3,175	3,199	3,198	3,201	3,175	3,181	3,182	3,184	3,158
MERHFC, Air National Guard	221	224	228	232	221	224	228	232	221	224	228	232
Concurrent Receipt Accrual Payment Mil Ret Fund					6,820	6,690	6,603	6,576	6,820	6,690	6,604	6,576
Total MILITARY PERSONNEL less MERHFC	130,778	131,010	131,636	131,099	137,598	137,701	138,239	137,675	136,847	136,954	137,456	136,901
MERHFC	6,481	6,594	6,714	6,835	6,482	6,594	6,715	6,835	6,482	6,594	6,714	6,835
Total MILITARY PERSONNEL with MERHFC	137,259	137,604	138,350	137,934	144,080	144,295	144,954	144,510	143,329	143,548	144,170	143,736

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

OPERATION AND MAINTENANCE	TOA				BA				OUTLAYS			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
O&M, Army	35,093	34,851	35,223	35,252	35,093	34,851	35,223	35,252	42,415	37,314	36,667	34,629
O&M, Navy	40,868	41,310	41,181	41,340	40,868	41,310	41,181	41,340	41,771	40,554	40,725	40,756
O&M, Marine Corps	6,319	6,037	5,931	5,998	6,319	6,037	5,931	5,998	6,784	6,319	5,914	5,887
O&M, Air Force	37,525	38,173	38,536	38,455	37,525	38,173	38,536	38,455	39,371	38,818	37,924	37,957
O&M, Defense-Wide	32,653	32,864	32,595	32,623	32,653	32,864	32,595	32,623	33,280	32,312	32,276	32,137
Office of the Inspector General	272	264	263	266	272	264	263	266	274	263	261	262
O&M, Army Reserve	3,059	3,054	3,091	3,094	3,059	3,054	3,091	3,094	3,056	3,026	3,050	3,047
O&M, Navy Reserve	1,133	1,087	1,091	1,080	1,133	1,087	1,091	1,080	1,155	1,096	1,082	1,072
O&M, Marine Corps Reserve	260	262	260	260	260	262	260	260	262	257	257	256
O&M, Air Force Reserve	3,066	3,029	3,101	3,111	3,066	3,029	3,101	3,111	3,098	3,026	3,060	3,078
O&M, Army National Guard	6,856	7,149	7,175	7,143	6,856	7,149	7,175	7,143	6,898	6,948	7,071	7,061
O&M, Air National Guard	6,487	6,565	6,554	6,558	6,487	6,565	6,554	6,558	6,442	6,447	6,459	6,445
Overseas Contingency Operations			-736	-3,829			-736	-3,829	1	1	-442	-2,478
Court of Appeals for the Armed Forces	14	14	14	14	14	14	14	14	14	14	14	14
Drug Interdiction	925	936	942	943	925	936	942	943	942	932	929	932
Defense Health Program	33,275	33,466	33,410	33,630	33,275	33,466	33,410	33,630	32,807	32,889	32,996	33,032
Environmental Restoration, Army	297	289	280	298	297	289	280	298	287	290	281	284
Environmental Restoration, Navy	315	313	311	313	315	313	311	313	296	308	306	306
Environmental Restoration, Air Force	406	361	360	279	406	361	360	279	413	390	363	323
Environmental Restoration, Defense-Wide	8	8	9	8	8	8	9	8	9	9	8	8
Env Rest, Formerly Used Sites	238	230	229	229	238	230	229	229	237	234	227	225
Overseas Humanitarian Assistance	109	111	110	110	109	111	110	110	132	105	109	99
Cooperative Threat Reduction	409	401	401	400	409	401	401	400	460	433	428	398
MIP Transfer Fund									14	2		
Afghanistan Security Forces Fund									2,670	1,329	190	
Afghanistan Infrastructure Fund									196	64	21	
Iraq Security Forces Fund									41			
Defense Acquisition Workforce Development	245	245	242	246	245	245	242	246	245	243	241	244
Allied Contributions and Cooperation Acct					812	810	810	810	812	810	810	810
Disposal of Real Property					1	1	1	1	3	1	1	1
Lease of Real Property					30	30	30	30	29	30	29	29
Total OPERATION & MAINTENANCE	209,829	211,019	210,573	207,822	210,672	211,860	211,414	208,662	224,416	214,460	211,257	206,815

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

PROCUREMENT	TOA				BA				OUTLAYS			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Aircraft Procurement, Army	5,404	5,506	4,470	3,910	5,404	5,506	4,470	3,910	4,817	5,025	5,104	4,699
Missile Procurement, Army	1,357	1,493	1,596	1,940	1,357	1,493	1,596	1,940	1,381	1,342	1,379	1,478
Proc of Weapons and Tracked Veh	1,944	2,030	2,403	3,544	1,944	2,030	2,403	3,544	2,403	2,006	1,997	2,150
Proc of Ammunition, Army	1,592	1,534	1,608	1,656	1,592	1,534	1,608	1,656	2,468	1,993	1,655	1,560
Other Procurement, Army	7,071	7,467	7,446	7,206	7,071	7,467	7,446	7,206	7,831	7,549	7,597	7,227
JIEDDO	233	236	236	237	233	236	236	237	481	388	343	280
Aircraft Procurement, Navy	16,710	16,888	16,242	16,580	16,710	16,888	16,242	16,580	15,361	15,769	15,752	15,951
Weapons Procurement, Navy	3,780	3,602	3,792	4,105	3,780	3,602	3,792	4,105	3,265	3,336	3,458	3,602
Proc of Ammunition, Navy & MC	705	840	819	867	705	840	819	867	804	718	761	769
Shipbuilding and Conversion, Navy	16,136	14,664	17,658	17,007	16,136	14,664	17,658	17,007	12,884	13,393	13,858	14,623
Other Procurement, Navy	7,345	6,754	7,157	7,389	7,345	6,754	7,157	7,389	6,125	6,584	6,487	6,774
Procurement, Marine Corps	1,843	1,656	1,676	2,083	1,843	1,656	1,676	2,083	1,701	1,700	1,695	1,725
Aircraft Procurement, Air Force	12,830	15,954	15,534	16,302	12,830	15,954	15,534	16,302	12,509	13,270	14,027	13,750
Missile Procurement, Air Force	5,800	6,497	6,734	7,578	5,800	6,497	6,734	7,578	5,427	5,814	6,101	6,299
Proc of Ammunition, Air Force	703	940	901	917	703	940	901	917	720	700	749	818
Other Procurement, Air Force	17,491	17,616	17,196	17,222	17,491	17,616	17,196	17,222	17,001	17,226	17,081	16,980
Procurement, Defense-Wide	2,183	3,160	4,649	4,731	2,183	3,160	4,649	4,731	3,971	3,050	3,386	4,158
Nat'l Guard and Reserve Equipment									361	90	28	12
Defense Production Act Purchases	25	26	20	20	25	26	20	20	50	38	29	21
Chem Agents & Munitions Destruction	973	850	817	840	973	850	817	840	954	900	857	841
Joint Urgent Operational Needs	97	95	94	92	97	95	94	92	77	89	91	89
Total PROCUREMENT	104,222	107,808	111,048	114,227	104,222	107,808	111,048	114,227	100,589	100,981	102,433	103,805
RDT&E												
RDT&E, Army	8,669	7,424	6,436	6,207	8,669	7,424	6,436	6,207	8,175	8,134	7,425	6,606
RDT&E, Navy	17,182	16,605	14,456	13,333	17,182	16,605	14,456	13,333	15,762	16,646	15,438	14,105
RDT&E, Air Force	26,797	24,846	24,522	23,364	26,797	24,846	24,522	23,364	24,553	24,991	24,537	23,667
RDT&E, Defense-Wide	17,488	16,674	15,752	15,473	17,488	16,674	15,752	15,473	16,919	16,819	16,111	15,520
Operational Test and Evaluation	188	189	189	189	188	189	189	189	182	184	185	186
NNSA Program Support	1,174	1,390	1,514	1,544	1,174	1,390	1,514	1,544	763	920	1,073	1,107
Total RDT&E	71,498	67,129	62,868	60,109	71,498	67,129	62,868	60,109	66,353	67,693	64,769	61,191

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

MILITARY CONSTRUCTION	TOA				BA				OUTLAYS			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Military Construction, Army	891	547	392	701	891	547	392	701	3,311	3,013	1,994	1,156
Military Construction, Navy & MC	1,707	1,646	1,207	1,171	1,707	1,646	1,207	1,171	2,346	2,105	1,891	1,570
Military Construction, Air Force	1,124	912	843	819	1,124	912	843	819	1,151	1,047	997	923
Military Construction, Defense-Wide	3,443	3,331	3,185	3,321	3,443	3,331	3,185	3,321	3,476	3,495	3,372	3,148
NATO Security Investment	279	270	269	269	279	270	269	269	284	247	241	254
Mil Construction, Army Nat'l Guard	303	295	362	200	303	295	362	200	496	391	355	344
Mil Construction, Air Nat'l Guard	115	86	82	81	115	86	82	81	131	110	93	86
Mil Construction, Army Reserve	162	162	124	72	162	162	124	72	224	196	163	144
Mil Construction, Navy Reserve	48	53	51	54	48	53	51	54	18	28	38	43
Mil Construction, Air Force Reserve	40	39	39	36	40	39	39	36	34	32	33	35
Chem Demil Construction									60	30	11	9
BRAC, Army									45	18	4	2
BRAC, Navy									49	17	7	3
BRAC, Air Force									50	22	6	3
FY 2015 BRAC, Army									3	2	1	
FY 2015 BRAC, Defense-Wide		648	1,122	454		648	1,122	454		12	181	478
DoD BRAC, Army (Acct 051601A)	157	114	113	114	157	114	113	114	160	129	113	112
DoD BRAC, Navy (Acct 051602N)	70	71	71	71	70	71	71	71	93	71	70	70
DoD BRAC, Air Force (Acct 051603F)	90	63	55	55	90	63	55	55	99	73	58	55
Total MILITARY CONSTRUCTION	8,427	8,238	7,917	7,419	8,427	8,238	7,917	7,419	12,028	11,039	9,629	8,432
FAMILY HOUSING												
Family Housing Construction, Army	117	186	121	33	117	186	121	33	63	86	112	116
Family Housing O&M, Army	454	441	418	413	454	441	418	413	496	442	421	411
Family Housing Construction, Navy & MC	102	97	105	107	102	97	105	107	74	70	81	86
Family Housing O&M, Navy & MC	384	375	372	369	384	375	372	369	374	368	366	365
Family Housing Construction, Air Force	74	73	73	73	74	73	73	73	110	76	61	66
Family Housing O&M, Air Force	323	323	323	323	323	323	323	323	342	324	321	320
Family Housing O&M, D-W	57	57	57	56	57	57	57	56	56	55	55	55
Homeowners Assistance Fund									11			
Family Housing Improvement	2	2	2	2	2	2	2	2	1	2	2	2
Total FAMILY HOUSING	1,511	1,553	1,471	1,377	1,511	1,553	1,471	1,377	1,527	1,423	1,420	1,421

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

REVOLVING & MGMT FUNDS	TOA				BA				OUTLAYS			
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
National Defense Stockpile Fund									31	31	30	30
Pentagon Reservation Maint Rev Fund									48	19	14	9
National Defense Sealift Fund	531	1,152	680	1,112	531	1,152	680	1,112	626	763	747	877
Working Capital Fund, Army	21	21	20	22	21	21	20	22	476	100	100	77
Working Capital Fund, Navy									-198	-152	-118	-153
Working Capital Fund, Air Force	61	61	60	60	61	61	60	60	190	160	197	160
Working Capital Fund, Defense	50	50	50	50	50	50	50	50	1,564	149	54	-64
Working Capital Fund, DECA									326	68	18	4
Buildings Maintenance Fund									8	8	8	7
Total REVOLVING & MGMT FUNDS	663	1,283	811	1,245	663	1,283	811	1,245	3,071	1,146	1,049	948
TRUST FUNDS												
Voluntary Separation Trust Fund					90	79	68	58	91	80	68	58
Host Nation Support					103	103	103	103	298	246	171	236
Other DoD Trust Funds												24
Foreign National Employees Separation Pay					43	42	42	41	43	42	42	41
Surcharge Collections, Sales of Commissary									59	54	28	28
Army Gift Fund					7	7	6	6	7	7	6	
Navy Gift Fund					1	1	1	1	1	1	1	
Air Force Gift Fund					2	2	2	2	2	2	2	
USNA Gift Fund					5	5	5	5	5	5	5	
Support for Relocation to Guam					104	102	100	98	50	98	100	98
Ships Stores Prof					11	11	10	10	11	11	10	
Naval Records and History												-1
Total TRUST FUNDS					365	351	337	325	565	545	434	485
INTERFUND TRANSACTIONS												
Foreign National Employees Separation Trust					-43	-42	-42	-41	-43	-42	-42	-41
Payment to VSI					-47	-42	-36	-31	-47	-42	-36	-31
Profits from Sales of Ships Stores					-20	-19	-19	-19	-20	-19	-19	-19
Defense Cooperation Receipts							-1	-1			-1	-1
Total INTERFUND TRANSACTIONS					-110	-103	-97	-91	-110	-103	-97	-91

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

OFFSETTING RECEIPTS	TOA				BA				OUTLAYS			
	2015	2016	2017	2018	2015	2016	2017	2018	2015	2016	2017	2018
Recoveries Under FMS, Navy					-153	-150	-147	-145	-153	-150	-147	-145
General Fund Proprietary, Navy					-80	-79	-77	-76	-80	-79	-77	-76
Recov for Gov't Prop Lost, Army					-10	-11	-11	-11	-10	-11	-11	-11
Recoveries Under FMS, Army					-21	-21	-21	-20	-21	-21	-21	-20
General Fund Proprietary, Army					-67	-65	-64	-63	-67	-65	-64	-63
Recov for Gov't Prop Lost, AF					-1				-1			
Recoveries Under FMS, AF					-40	-39	-39	-38	-40	-39	-39	-38
General Fund Proprietary, AF					-96	-93	-92	-90	-96	-93	-92	-90
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-20	-19	-19	-19	-20	-19	-19	-19
Deposits for Survivors					-20	-20	-19	-19	-20	-20	-19	-19
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Defense					-85	-84	-82	-81	-85	-84	-82	
Undist Intragov't Payments, Navy					-44	-43	-43	-42	-44	-43	-43	-42
Disposal DoD Real Property, Army												-1
Disposal DoD Real Property, Navy					-1	-1	-1	-1	-1	-1	-1	
Lease of DoD Real Property, Air Force					-29	-30	-29	-30	-29	-30	-29	-30
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	
Burdensharing, Kuwait					-144	-144	-145	-145	-144	-144	-145	-145
Burdensharing, Japan					-343	-343	-342	-342	-343	-343	-342	-342
Burdensharing, South Korea					-324	-323	-323	-323	-324	-323	-323	-323
Rocky Mountain Arsenal					-7	-7	-7	-6	-7	-7	-7	-6
Proceeds from Transfer Commissary					-6	-6	-6	-6	-6	-6	-6	-6
Bequest of MG Ainsworth												-5
Sale of Lands												-81
Total OFFSETTING RECEIPTS					-1,505	-1,491	-1,478	-1,466	-1,505	-1,491	-1,478	-1,466

Table 6-7 Outyears (Continued)
DOD TOA, BA, & OUTLAYS by ACCOUNT
(FY 2014 Constant Dollars in Millions)

	<u>TOA</u>				<u>BA</u>				<u>OUTLAYS</u>			
	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
SUMMARY BY MILITARY DEPARTMENT												
ARMY TOTAL	131,393	130,657	129,663	130,132	131,290	130,555	129,562	130,033	145,734	137,306	133,815	129,073
NAVY TOTAL	160,970	158,898	158,817	158,985	160,690	158,623	158,547	158,720	154,547	154,920	154,037	153,888
AIR FORCE TOTAL	147,913	150,647	150,176	150,171	147,778	150,515	150,047	150,044	146,304	147,314	147,007	145,591
DEFENSE-WIDE TOTAL	93,132	94,431	94,381	90,843	100,065	101,229	101,087	97,517	103,678	99,700	98,726	96,724
GRAND TOTAL DOD	533,409	534,634	533,038	530,131	539,822	540,922	539,243	536,314	550,263	539,240	533,585	525,275

SUMMARY BY FUNCTIONAL TITLE

MILITARY PERSONNEL with MERHFC	137,259	137,604	138,350	137,934	144,080	144,295	144,954	144,510	143,329	143,548	144,170	143,736
OPERATION & MAINTENANCE	209,829	211,019	210,573	207,822	210,672	211,860	211,414	208,662	224,416	214,460	211,257	206,815
PROCUREMENT	104,222	107,808	111,048	114,227	104,222	107,808	111,048	114,227	100,589	100,981	102,433	103,805
RDT&E	71,498	67,129	62,868	60,109	71,498	67,129	62,868	60,109	66,353	67,693	64,769	61,191
MILITARY CONSTRUCTION	8,427	8,237	7,917	7,419	8,427	8,237	7,917	7,419	12,028	11,039	9,629	8,432
FAMILY HOUSING	1,511	1,553	1,471	1,377	1,511	1,553	1,471	1,377	1,528	1,423	1,420	1,421
REVOLVING & MGMT FUNDS	663	1,283	811	1,245	663	1,283	811	1,245	3,071	1,146	1,049	948
OFFSETTING RECEIPTS					-1,505	-1,491	-1,478	-1,466	-1,505	-1,491	-1,478	-1,466
TRUST FUNDS					365	351	337	325	565	545	434	485
INTERFUND TRANSACTIONS					-110	-103	-97	-91	-110	-103	-97	-91
GRAND TOTAL DOD	533,409	534,634	533,038	530,131	539,822	540,922	539,243	536,314	550,263	539,240	533,585	525,275

Table 6-8
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing								75		75	55
Revolving and Management Funds			168	574	775	360	100	1,119			75
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL CURRENT	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
Military Personnel	83,887	90,048	88,719	142,675	190,449	193,886	185,208	175,347	165,839	167,373	155,144
Retired Pay, Defense	2,878	3,156	3,071	3,618	3,726	3,795	4,408	4,546	4,973	4,980	5,434
Operation and Maintenance	63,091	64,636	61,957	139,122	153,583	131,142	122,994	101,797	106,400	108,595	108,908
Procurement	36,691	16,629	34,112	185,258	257,949	178,738	83,820	59,309	69,224	76,875	78,328
RDT&E	4,826	2,471	5,790	11,741	15,929	19,826	19,700	19,386	25,322	30,238	28,284
Military Construction	2,121	1,060	3,078	19,444	31,550	18,181	2,746	6,836	9,162	10,171	14,286
Family Housing								546		494	357
Revolving and Management Funds			1,367	4,249	5,946	2,725	770	8,106			479
Trust, Receipts, and Other	-7,899	-4,516	-1,721	-1,402	-1,404	-1,560	-2,108	-2,622	-2,756	-2,192	1,432
TOTAL CONSTANT	185,596	173,484	196,373	504,704	657,728	546,736	417,539	373,251	378,165	396,534	392,653
% REAL GROWTH											
Military Personnel		7.3	-1.5	60.8	33.5	1.8	-4.5	-5.3	-5.4	0.9	-7.3
Retired Pay, Defense		9.7	-2.7	17.8	3.0	1.9	16.2	3.1	9.4	0.1	9.1
Operation and Maintenance		2.4	-4.1	124.5	10.4	-14.6	-6.2	-17.2	4.5	2.1	0.3
Procurement		-54.7	105.1	443.1	39.2	-30.7	-53.1	-29.2	16.7	11.1	1.9
RDT&E		-48.8	134.3	102.8	35.7	24.5	-0.6	-1.6	30.6	19.4	-6.5
Military Construction		-50.0	190.4	531.7	62.3	-42.4	-84.9	148.9	34.0	11.0	40.5
TOTAL REAL GROWTH		-6.5	13.2	157.0	30.3	-16.9	-23.6	-10.6	1.3	4.9	-1.0

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds				325	1			1,383	1,014	516	961
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
TOTAL CURRENT	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905

CONSTANT DOLLARS

Military Personnel	150,471	148,555	148,060	160,346	157,199	157,798	158,730	167,616	188,025	195,105	196,324
Retired Pay, Defense	5,733	6,458	7,153	8,326	9,360	10,769	12,064	13,200	14,635	16,131	17,905
Operation and Maintenance	107,188	103,783	102,919	108,731	106,438	105,741	107,699	123,279	147,259	154,946	157,567
Procurement	100,063	88,772	92,690	122,381	126,127	112,284	96,864	129,570	142,080	139,066	116,758
RDT&E	36,539	38,962	40,596	42,867	46,287	45,725	41,534	41,837	42,985	42,303	42,677
Military Construction	9,633	9,358	7,281	5,377	7,863	6,098	6,470	14,794	6,255	8,334	6,069
Family Housing	360	193	188	3,017	3,943	4,244	4,108	4,198	3,142	3,641	3,002
Revolving and Management Funds				2,027	6			8,208	5,808	2,861	5,162
Trust, Receipts, and Other	1,461	1,756	401	631	-679	-1,135	-1,227	-1,371	-818	-870	-716
TOTAL CONSTANT	411,450	397,837	399,289	453,703	456,544	441,524	426,242	501,330	549,372	561,516	544,748

% REAL GROWTH

Military Personnel	-3.0	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.6	12.2	3.8	0.6
Retired Pay, Defense	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance	-1.6	-3.2	-0.8	5.6	-2.1	-0.7	1.9	14.5	19.5	5.2	1.7
Procurement	27.7	-11.3	4.4	32.0	3.1	-11.0	-13.7	33.8	9.7	-2.1	-16.0
RDT&E	29.2	6.6	4.2	5.6	8.0	-1.2	-9.2	0.7	2.7	-1.6	0.9
Military Construction	-32.6	-2.9	-22.2	-26.2	46.2	-22.4	6.1	128.7	-57.7	33.2	-27.2
TOTAL REAL GROWTH	4.8	-3.3	0.4	13.6	0.6	-3.3	-3.5	17.6	9.6	2.2	-3.0

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds	5					158	135	220	423	726	1,336
Trust, Receipts, and Other	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
TOTAL CURRENT	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621

CONSTANT DOLLARS											
Military Personnel	188,519	173,472	155,064	143,827	137,355	132,178	127,345	123,942	121,232	120,317	120,616
Retired Pay, Defense	19,430	20,840	22,480	24,125	25,512	27,135	28,639	30,406	31,514	32,607	33,850
Operation and Maintenance	143,705	127,998	125,543	120,908	118,377	122,868	121,106	125,982	124,896	129,315	133,981
Procurement	98,667	81,613	85,739	77,388	68,342	59,978	68,095	87,578	84,468	81,120	82,981
RDT&E	39,372	35,627	35,801	35,402	32,929	31,498	31,337	32,923	32,977	32,386	32,525
Military Construction	4,804	5,996	5,430	5,170	5,317	5,963	6,781	6,219	4,341	5,627	5,239
Family Housing	3,332	3,703	4,235	4,569	4,865	4,525	4,474	4,220	4,218	4,337	3,672
Revolving and Management Funds	23					593	471	709	1,275	2,004	3,334
Trust, Receipts, and Other	-726	-589	-505	-480	-657	-654	-512	-555	-445	-1,358	-1,815
TOTAL CONSTANT	497,126	448,660	433,787	410,909	392,040	384,084	387,738	411,424	404,475	406,357	414,382

% REAL GROWTH											
Military Personnel	-4.0	-8.0	-10.6	-7.2	-4.5	-3.8	-3.7	-2.7	-2.2	-0.8	0.2
Retired Pay, Defense	8.5	7.3	7.9	7.3	5.7	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance	-8.8	-10.9	-1.9	-3.7	-2.1	3.8	-1.4	4.0	-0.9	3.5	3.6
Procurement	-15.5	-17.3	5.1	-9.7	-11.7	-12.2	13.5	28.6	-3.6	-4.0	2.3
RDT&E	-7.7	-9.5	0.5	-1.1	-7.0	-4.3	-0.5	5.1	0.2	-1.8	0.4
Military Construction	-20.8	24.8	-9.4	-4.8	2.8	12.1	13.7	-8.3	-30.2	29.6	-6.9
TOTAL REAL GROWTH	-8.7	-9.7	-3.3	-5.3	-4.6	-2.0	1.0	6.1	-1.7	0.5	2.0

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense	13,840	14,986	16,155	16,503							
Operation and Maintenance	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Procurement	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
TOTAL CURRENT	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208

CONSTANT DOLLARS											
Military Personnel	125,053	126,965	129,239	130,621	165,889	161,841	170,139	169,091	167,781	165,955	167,969
Retired Pay, Defense	35,209	35,775	36,454	36,015							
Operation and Maintenance	144,200	154,287	159,477	166,649	177,512	170,432	174,299	172,346	174,091	172,448	205,353
Procurement	104,396	132,093	157,350	163,185	177,911	164,716	138,215	132,797	127,128	126,178	108,308
RDT&E	36,861	42,354	46,314	52,709	59,553	62,206	63,884	62,919	62,112	58,143	55,866
Military Construction	7,304	10,142	9,076	8,794	10,368	9,648	8,987	9,045	9,353	8,130	8,003
Family Housing	4,417	4,523	5,514	5,289	5,545	5,247	5,573	5,586	5,508	5,088	5,113
Revolving and Management Funds	6,043	5,231	2,168	5,390	9,561	9,569	4,648	2,153	1,487	742	4,126
Trust, Receipts, and Other	-1,465	-1,498	-736	-1,263	-840	-1,332	-1,440	-1,429	-1,149	-1,368	-67,750
TOTAL CONSTANT	462,018	509,871	544,855	567,388	605,499	582,327	564,304	552,506	546,311	535,316	486,988

% REAL GROWTH											
Military Personnel	3.7	1.5	1.8	1.1	27.0	-2.4	5.1	-0.6	-0.8	-1.1	1.2
Retired Pay, Defense	4.0	1.6	1.9	-1.2							
Operation and Maintenance	7.6	7.0	3.4	4.5	6.5	-4.0	2.3	-1.1	1.0	-0.9	19.1
Procurement	25.8	26.5	19.1	3.7	9.0	-7.4	-16.1	-3.9	-4.3	-0.7	-14.2
RDT&E	13.3	14.9	9.3	13.8	13.0	4.5	2.7	-1.5	-1.3	-6.4	-3.9
Military Construction	39.4	38.9	-10.5	-3.1	17.9	-6.9	-6.9	0.6	3.4	-13.1	-1.6
TOTAL REAL GROWTH	11.5	10.4	6.9	4.1	6.7	-3.8	-3.1	-2.1	-1.1	-2.0	-9.0

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Retired Pay, Defense											
Operation and Maintenance	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Procurement	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Revolving and Management Funds	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Trust, Receipts, and Other	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
TOTAL CURRENT	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632

CONSTANT DOLLARS											
Military Personnel	158,229	141,738	129,914	127,094	121,255	118,587	112,837	110,790	110,447	111,333	119,092
Retired Pay, Defense											
Operation and Maintenance	165,356	163,292	157,702	162,085	157,730	151,965	154,277	162,277	165,380	178,420	191,505
Procurement	92,981	76,480	62,837	61,147	58,827	58,691	60,548	68,098	72,136	80,924	79,745
RDT&E	55,125	56,307	50,275	49,193	48,892	50,176	50,483	51,484	51,078	53,988	62,275
Military Construction	7,905	6,727	8,686	7,719	9,636	7,913	7,475	7,269	6,758	7,055	8,441
Family Housing	5,651	5,826	5,071	4,849	5,945	5,679	5,217	4,828	4,698	4,791	5,207
Revolving and Management Funds	6,982	6,712	6,010	7,559	4,414	10,345	3,640	7,122	9,539	6,837	5,576
Trust, Receipts, and Other	-9,317	-2,178	-1,297	-2,547	-850	-1,926	-2,991	-1,094	-2,244	-1,711	-2,160
TOTAL CONSTANT	482,913	454,904	419,198	417,100	405,848	401,429	391,487	410,775	417,793	441,637	469,680

% REAL GROWTH											
Military Personnel	-5.8	-10.4	-8.3	-2.2	-4.6	-2.2	-4.8	-1.8	-0.3	0.8	7.0
Retired Pay, Defense											
Operation and Maintenance	-19.5	-1.2	-3.4	2.8	-2.7	-3.7	1.5	5.2	1.9	7.9	7.3
Procurement	-14.2	-17.7	-17.8	-2.7	-3.8	-0.2	3.2	12.5	5.9	12.2	-1.5
RDT&E	-1.3	2.1	-10.7	-2.2	-0.6	2.6	0.6	2.0	-0.8	5.7	15.3
Military Construction	-1.2	-14.9	29.1	-11.1	24.8	-17.9	-5.5	-2.8	-7.0	4.4	19.6
TOTAL REAL GROWTH	-0.8	-5.8	-7.8	-0.5	-2.7	-1.1	-2.5	4.9	1.7	5.7	6.3

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100	158,389
Retired Pay, Defense									
Operation and Maintenance	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630	305,235
Procurement	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817	131,898
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234	76,687
Military Construction	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577	15,991
Family Housing	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267	1,833
Revolving and Management Funds	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	2,832
Trust, Receipts, and Other	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-2,086
TOTAL CURRENT	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781
CONSTANT DOLLARS									
Military Personnel	144,746	149,371	151,060	154,853	154,597	157,988	164,438	168,465	167,148
Retired Pay, Defense									
Operation and Maintenance	243,404	248,903	222,715	255,329	279,136	286,889	302,893	317,472	322,493
Procurement	97,679	100,814	114,247	121,726	151,500	183,938	148,728	146,600	139,673
RDT&E	72,851	78,971	81,688	84,180	87,602	88,068	87,311	86,222	80,861
Military Construction	8,287	7,421	8,559	10,991	15,813	24,583	29,370	24,359	16,891
Family Housing	5,306	4,742	4,876	5,132	4,577	3,163	4,206	2,452	1,938
Revolving and Management Funds	5,211	9,803	9,415	5,515	3,209	11,396	-1,320	6,228	3,000
Trust, Receipts, and Other	-1,480	-642	-1,509	-2,893	-2,156	-1,712	-1,323	-1,719	-2,209
TOTAL CONSTANT	576,003	599,384	591,052	634,835	694,278	754,311	734,302	750,079	729,794
% REAL GROWTH									
Military Personnel	21.5	3.2	1.1	2.5	-0.2	2.2	4.1	2.4	-0.8
Retired Pay, Defense									
Operation and Maintenance	27.1	2.3	-10.5	14.6	9.3	2.8	5.6	4.8	1.6
Procurement	22.5	3.2	13.3	6.5	24.5	21.4	-19.1	-1.4	-4.7
RDT&E	17.0	8.4	3.4	3.1	4.1	0.5	-0.9	-1.2	-6.2
Military Construction	-1.8	-10.5	15.3	28.4	43.9	55.5	19.5	-17.1	-30.7
TOTAL REAL GROWTH	22.6	4.1	-1.4	7.4	9.4	8.6	-2.7	2.1	-2.7

Table 6-8 (Continued)
DEPARTMENT OF DEFENSE BA BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	158,352	160,769	144,047	146,134	148,452	151,659	154,783
Retired Pay, Defense							
Operation and Maintenance	286,775	263,282	210,255	212,742	217,770	221,597	223,246
Procurement	118,316	115,104	99,309	106,201	111,942	117,496	123,156
RDT&E	72,034	72,998	67,520	72,750	69,516	66,292	64,551
Military Construction	11,367	11,388	9,469	8,579	8,541	8,361	7,981
Family Housing	1,690	1,702	1,543	1,533	1,604	1,547	1,474
Revolving and Management Funds	7,311	3,219	2,277	676	1,333	858	1,342
Trust, Receipts, and Other	-456	-1,228	-1,333	-1,274	-1,290	-1,310	-1,329
TOTAL CURRENT	655,388	627,235	533,087	547,342	557,867	566,501	575,205
CONSTANT DOLLARS							
Military Personnel	164,086	163,310	144,047	144,080	144,295	144,954	144,510
Retired Pay, Defense							
Operation and Maintenance	297,558	267,556	210,255	210,672	211,860	211,414	208,662
Procurement	122,902	117,291	99,309	104,222	107,808	111,048	114,227
RDT&E	74,613	74,302	67,520	71,498	67,129	62,868	60,109
Military Construction	11,782	11,597	9,469	8,427	8,238	7,917	7,419
Family Housing	1,756	1,732	1,543	1,511	1,553	1,471	1,377
Revolving and Management Funds	7,604	3,281	2,277	663	1,283	811	1,245
Trust, Receipts, and Other	-475	-1,252	-1,333	-1,250	-1,243	-1,238	-1,233
TOTAL CONSTANT	679,825	637,817	533,087	539,822	540,922	539,243	536,314
% REAL GROWTH							
Military Personnel	-1.8	-0.5	-11.8	0.0	0.1	0.5	-0.3
Retired Pay, Defense							
Operation and Maintenance	-7.7	-10.1	-21.4	0.2	0.6	-0.2	-1.3
Procurement	-12.0	-4.6	-15.3	4.9	3.4	3.0	2.9
RDT&E	-7.7	-0.4	-9.1	5.9	-6.1	-6.3	-4.4
Military Construction	-30.2	-1.6	-18.3	-11.0	-2.2	-3.9	-6.3
TOTAL REAL GROWTH	-6.8	-6.2	-16.4	1.3	0.2	-0.3	-0.5

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-9
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	180	342	345	357	387	424	495	515	567
TOTAL PAY	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
Military Medical Accrual											
Other Military Personnel	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
O&M Excluding Pay	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Procurement, RDT&E and Construction	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
TOTAL NON-PAY	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
TOTAL CURRENT	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
Civilian Pay	49,999	50,727	46,215	58,372	81,073	90,091	81,904	77,035	75,711	75,398	74,457
Military Pay	76,633	83,988	82,827	129,045	176,799	178,384	169,157	161,670	152,610	154,933	146,065
Military Retired Pay Accrual	2,878	3,156	3,071	3,618	3,726	3,795	4,408	4,546	4,973	4,980	5,434
TOTAL PAY	129,510	137,871	132,113	191,036	261,598	272,270	255,468	243,251	233,293	235,310	225,956
Military Medical Accrual											
Other Military Personnel	7,254	6,060	5,892	13,630	13,650	15,503	16,051	13,678	13,229	12,440	9,079
O&M Excluding Pay	9,218	12,685	19,122	90,870	90,710	59,386	53,462	41,734	38,486	41,800	47,640
Procurement, RDT&E and Construction	39,614	16,869	39,245	209,169	291,770	199,577	92,558	74,589	93,157	106,984	109,979
TOTAL NON-PAY	56,087	35,613	64,260	313,669	396,130	274,466	162,070	130,000	144,871	161,223	166,697
TOTAL CONSTANT	185,596	173,484	196,373	504,704	657,728	546,736	417,539	373,251	378,165	396,534	392,653

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
TOTAL PAY	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Military Medical Accrual											
Other Military Personnel	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
O&M Excluding Pay	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Procurement, RDT&E and Construction	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
TOTAL NON-PAY	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
TOTAL CURRENT	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT DOLLARS											
Civilian Pay	73,855	70,836	69,762	72,454	72,442	71,470	70,428	73,795	80,678	85,498	85,896
Military Pay	140,717	137,773	136,837	148,617	145,019	145,127	145,046	148,122	163,647	168,798	171,025
Military Retired Pay Accrual	5,733	6,458	7,153	8,326	9,360	10,769	12,064	13,200	14,635	16,131	17,905
TOTAL PAY	220,305	215,067	213,751	229,398	226,822	227,366	227,538	235,117	258,960	270,427	274,826
Military Medical Accrual											
Other Military Personnel	9,754	10,782	11,224	11,729	12,180	12,671	13,684	19,494	24,378	26,307	25,298
O&M Excluding Pay	47,033	46,576	47,085	55,381	51,206	50,374	52,941	73,750	89,527	90,230	96,493
Procurement, RDT&E and Construction	134,357	125,413	127,229	157,196	166,337	151,113	132,079	172,969	176,506	174,553	148,131
TOTAL NON-PAY	191,145	182,770	185,537	224,305	229,722	214,158	198,704	266,213	290,411	291,090	269,922
TOTAL CONSTANT	411,450	397,837	399,289	453,703	456,544	441,524	426,242	501,330	549,372	561,516	544,748

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
TOTAL PAY	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Military Medical Accrual											
Other Military Personnel	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
O&M Excluding Pay	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Procurement, RDT&E and Construction	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
TOTAL NON-PAY	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
TOTAL CURRENT	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT DOLLARS											
Civilian Pay	83,081	78,339	76,514	74,055	70,832	71,074	70,363	69,152	68,781	70,599	71,784
Military Pay	166,121	153,935	139,884	129,162	124,082	119,595	115,266	112,703	111,047	110,495	110,410
Military Retired Pay Accrual	19,430	20,840	22,480	24,125	25,512	27,135	28,639	30,406	31,514	32,607	33,850
TOTAL PAY	268,631	253,114	238,879	227,342	220,426	217,804	214,268	212,261	211,341	213,701	216,043
Military Medical Accrual											
Other Military Personnel	22,399	19,537	15,180	14,665	13,273	12,583	12,079	11,239	10,185	9,822	10,206
O&M Excluding Pay	79,128	66,708	66,070	63,113	62,723	65,789	64,207	70,630	70,145	67,891	71,655
Procurement, RDT&E and Construction	126,969	109,301	113,658	105,788	95,617	87,908	97,183	117,294	112,803	114,942	116,478
TOTAL NON-PAY	228,495	195,546	194,908	183,567	171,613	166,280	173,470	199,163	193,133	192,655	198,339
TOTAL CONSTANT	497,126	448,660	433,787	410,909	392,040	384,084	387,738	411,424	404,475	406,357	414,382

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Military Medical Accrual											
Other Military Personnel	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
O&M Excluding Pay	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Procurement, RDT&E and Construction	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
TOTAL NON-PAY	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
TOTAL CURRENT	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT DOLLARS											
Civilian Pay	70,495	75,313	76,081	77,558	79,977	80,165	80,009	79,110	78,098	78,784	78,312
Military Pay	112,021	114,549	115,984	117,070	118,284	119,211	120,374	119,003	118,158	116,272	112,334
Military Retired Pay Accrual	35,209	35,775	36,454	36,015	34,974	35,040	35,458	34,909	34,614	34,173	35,072
TOTAL PAY	217,725	225,637	228,520	230,644	233,235	234,415	235,842	233,022	230,870	229,229	225,718
Military Medical Accrual											
Other Military Personnel	13,032	12,416	13,254	13,551	12,631	7,590	14,306	15,179	15,009	15,511	20,563
O&M Excluding Pay	86,907	91,771	94,535	102,775	116,226	108,605	107,830	103,208	105,614	102,497	72,974
Procurement, RDT&E and Construction	144,355	180,047	208,546	220,419	243,407	231,717	206,326	201,098	194,818	188,080	167,733
TOTAL NON-PAY	244,294	284,234	316,335	336,744	372,264	347,912	328,462	319,484	315,441	306,087	261,270
TOTAL CONSTANT	462,018	509,871	544,855	567,388	605,499	582,327	564,304	552,506	546,311	535,316	486,988

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Military Medical Accrual											
Other Military Personnel	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
O&M Excluding Pay	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Procurement, RDT&E and Construction	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
TOTAL NON-PAY	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
TOTAL CURRENT	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
CONSTANT DOLLARS											
Civilian Pay	76,345	77,737	74,806	72,968	70,395	67,883	63,739	61,482	59,670	59,337	60,168
Military Pay	109,687	101,251	92,789	90,829	88,409	85,673	74,625	73,203	68,074	68,709	68,611
Military Retired Pay Accrual	31,915	25,186	23,138	22,290	20,026	19,298	17,602	17,112	17,752	17,031	18,816
TOTAL PAY	217,947	204,174	190,733	186,087	178,830	172,854	155,966	151,797	145,496	145,077	147,595
Military Medical Accrual											
Other Military Personnel	16,627	15,302	13,988	13,976	12,821	13,615	20,611	20,475	24,621	25,594	31,665
O&M Excluding Pay	95,995	101,650	97,946	103,888	101,364	102,467	100,206	116,261	122,014	133,316	143,806
Procurement, RDT&E and Construction	152,344	133,778	116,531	113,149	112,833	112,492	114,704	122,242	125,662	137,651	146,613
TOTAL NON-PAY	264,966	250,730	228,465	231,012	227,018	228,575	235,521	258,979	272,297	296,560	322,084
TOTAL CONSTANT	482,913	454,904	419,198	417,100	405,848	401,429	391,487	410,775	417,793	441,637	469,680

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053
Military Medical Accrual	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010
Other Military Personnel	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006	51,303
O&M Excluding Pay	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299	245,426
Procurement, RDT&E and Construction	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522	215,988
TOTAL NON-PAY	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786	523,727
TOTAL CURRENT	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781
CONSTANT DOLLARS									
Civilian Pay	59,667	60,899	62,618	64,918	64,548	65,742	68,567	68,568	71,831
Military Pay	68,823	80,557	78,695	78,223	77,381	78,648	78,444	79,339	78,718
Military Retired Pay Accrual	18,175	18,213	18,216	17,208	17,992	18,346	19,178	21,532	21,746
TOTAL PAY	146,666	159,668	159,529	160,348	159,922	162,736	166,189	169,439	172,295
Military Medical Accrual	11,620	12,038	13,997	13,540	14,412	13,762	12,364	10,341	12,337
Other Military Personnel	46,128	38,565	40,153	45,883	44,811	47,231	54,452	57,253	54,346
O&M Excluding Pay	196,587	205,134	175,848	202,010	224,406	242,064	243,149	262,020	262,066
Procurement, RDT&E and Construction	175,004	183,979	201,527	213,054	250,727	288,518	258,148	251,026	228,749
TOTAL NON-PAY	429,338	439,715	431,524	474,486	534,356	591,575	568,113	580,640	557,499
TOTAL CONSTANT	576,003	599,384	591,052	634,835	694,278	754,311	734,302	750,079	729,794

Beginning in FY 2008, Civilian Pay does not include Foreign Direct or Foreign Indirect dollars.

Table 6-9 (Continued)
DEPARTMENT OF DEFENSE BA BY CATEGORY
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Civilian Pay	72,612	74,018	74,462	74,900	75,111	74,774	74,079
Military Pay	75,688	76,266	70,971	71,515	72,192	73,224	75,082
Military Retired Pay Accrual	21,776	20,817	19,579	19,730	19,918	20,203	20,715
TOTAL PAY	170,075	171,102	165,012	166,146	167,222	168,201	169,876
Military Medical Accrual	10,845	8,297	6,677	6,734	7,118	7,531	7,965
Other Military Personnel	50,043	55,389	46,820	48,154	49,224	50,701	51,021
O&M Excluding Pay	232,129	201,491	146,602	147,076	152,555	156,183	158,925
Procurement, RDT&E and Construction	192,295	190,957	167,976	179,232	181,749	183,886	187,418
TOTAL NON-PAY	485,313	456,133	368,075	381,196	390,645	398,300	405,329
TOTAL CURRENT	655,388	627,235	533,087	547,342	557,867	566,501	575,205
CONSTANT DOLLARS							
Civilian Pay	73,485	74,685	74,462	74,454	73,998	72,649	70,911
Military Pay	77,898	77,182	70,971	70,807	70,770	70,791	70,816
Military Retired Pay Accrual	22,412	21,067	19,579	19,535	19,526	19,531	19,538
TOTAL PAY	173,795	172,933	165,012	164,796	164,294	162,971	161,265
Military Medical Accrual	11,730	8,620	6,677	6,481	6,594	6,714	6,835
Other Military Personnel	52,046	56,441	46,820	47,257	47,405	47,917	47,321
O&M Excluding Pay	242,483	205,238	146,602	145,395	147,592	147,847	147,064
Procurement, RDT&E and Construction	199,771	194,584	167,976	175,893	175,038	173,794	173,830
TOTAL NON-PAY	506,031	464,884	368,075	375,026	376,629	376,273	375,050
TOTAL CONSTANT	679,825	637,817	533,087	539,822	540,922	539,243	536,314

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Beginning in FY 2008, Civilian Pay does not include Foreign Direct or Foreign Indirect dollars.

Table 6-10
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Army	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide	175	200	191	444	433	415	541	572	565	666	743
TOTAL CURRENT	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
CONSTANT DOLLARS											
Army	55,910	67,432	64,146	198,701	230,493	178,062	154,346	107,939	97,289	98,353	95,646
Navy	66,230	59,889	61,549	139,101	186,477	149,926	121,605	123,608	115,335	118,702	119,615
Air Force	60,578	42,918	67,448	162,426	236,246	214,409	135,910	135,994	159,999	173,441	170,754
Defense-Wide	2,878	3,244	3,231	4,476	4,511	4,338	5,678	5,709	5,541	6,038	6,638
TOTAL CONSTANT	185,596	173,484	196,373	504,704	657,728	546,736	417,539	373,251	378,165	396,534	392,653
% REAL GROWTH											
Army		20.6	-4.9	209.8	16.0	-22.7	-13.3	-30.1	-9.9	1.1	-2.8
Navy		-9.6	2.8	126.0	34.1	-19.6	-18.9	1.6	-6.7	2.9	0.8
Air Force		-29.2	57.2	140.8	45.4	-9.2	-36.6	0.1	17.7	8.4	-1.5
TOTAL REAL GROWTH		-6.5	13.2	157.0	30.3	-16.9	-23.6	-10.6	1.3	4.9	-1.0

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Army	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
TOTAL CURRENT	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
CONSTANT DOLLARS											
Army	102,642	102,140	101,773	118,427	113,542	115,457	109,050	141,143	173,958	185,504	178,268
Navy	125,699	115,087	125,243	145,768	144,971	135,123	130,303	148,630	160,004	157,340	151,765
Air Force	174,615	170,847	163,077	175,374	178,138	168,596	162,882	178,165	185,384	187,914	182,637
Defense-Wide	8,494	9,763	9,195	14,134	19,892	22,347	24,008	33,392	30,025	30,757	32,077
TOTAL CONSTANT	411,450	397,837	399,289	453,703	456,544	441,524	426,242	501,330	549,372	561,516	544,748
% REAL GROWTH											
Army	7.3	-0.5	-0.4	16.4	-4.1	1.7	-5.5	29.4	23.2	6.6	-3.9
Navy	5.1	-8.4	8.8	16.4	-0.5	-6.8	-3.6	14.1	7.7	-1.7	-3.5
Air Force	2.3	-2.2	-4.5	7.5	1.6	-5.4	-3.4	9.4	4.1	1.4	-2.8
TOTAL REAL GROWTH	4.8	-3.3	0.4	13.6	0.6	-3.3	-3.5	17.6	9.6	2.2	-3.0

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Army	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
TOTAL CURRENT	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
CONSTANT DOLLARS											
Army	158,368	137,730	125,605	112,436	104,635	98,530	100,101	105,290	103,794	106,006	106,423
Navy	146,418	132,514	134,973	131,149	126,609	122,843	124,569	135,490	135,142	133,709	134,406
Air Force	159,484	144,238	137,134	128,585	120,906	118,556	117,268	123,280	116,513	115,727	120,520
Defense-Wide	32,857	34,178	36,075	38,739	39,890	44,155	45,800	47,364	49,027	50,914	53,034
TOTAL CONSTANT	497,126	448,660	433,787	410,909	392,040	384,084	387,738	411,424	404,475	406,357	414,382
% REAL GROWTH											
Army	-11.2	-13.0	-8.8	-10.5	-6.9	-5.8	1.6	5.2	-1.4	2.1	0.4
Navy	-3.5	-9.5	1.9	-2.8	-3.5	-3.0	1.4	8.8	-0.3	-1.1	0.5
Air Force	-12.7	-9.6	-4.9	-6.2	-6.0	-1.9	-1.1	5.1	-5.5	-0.7	4.1
TOTAL REAL GROWTH	-8.7	-9.7	-3.3	-5.3	-4.6	-2.0	1.0	6.1	-1.7	0.5	2.0

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Army	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
TOTAL CURRENT	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
CONSTANT DOLLARS											
Army	118,240	130,180	136,152	141,441	160,903	154,855	152,949	150,686	149,164	145,988	161,128
Navy	148,184	164,085	183,540	179,592	207,987	198,234	188,327	193,408	183,362	182,104	180,039
Air Force	136,559	152,701	167,003	186,531	208,037	195,531	185,135	173,842	178,851	171,653	160,047
Defense-Wide	59,035	62,905	58,159	59,824	28,572	33,707	37,893	34,571	34,935	35,571	-14,227
TOTAL CONSTANT	462,018	509,871	544,855	567,388	605,499	582,327	564,304	552,506	546,311	535,316	486,988
% REAL GROWTH											
Army	11.1	10.1	4.6	3.9	13.8	-3.8	-1.2	-1.5	-1.0	-2.1	10.4
Navy	10.3	10.7	11.9	-2.2	15.8	-4.7	-5.0	2.7	-5.2	-0.7	-1.1
Air Force	13.3	11.8	9.4	11.7	11.5	-6.0	-5.3	-6.1	2.9	-4.0	-6.8
TOTAL REAL GROWTH	11.5	10.4	6.9	4.1	6.7	-3.8	-3.1	-2.1	-1.1	-2.0	-9.0

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Army	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
TOTAL CURRENT	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
CONSTANT DOLLARS											
Army	130,535	111,751	105,177	104,264	103,528	101,146	96,570	99,851	103,471	105,965	114,397
Navy	156,443	141,173	128,503	124,096	125,818	122,188	120,415	123,164	126,237	131,443	137,310
Air Force	141,979	132,068	122,598	120,000	115,697	113,240	114,320	120,009	118,863	123,628	135,095
Defense-Wide	53,956	69,912	62,920	68,739	60,805	64,854	60,182	67,751	69,222	80,601	82,878
TOTAL CONSTANT	482,913	454,904	419,198	417,100	405,848	401,429	391,487	410,775	417,793	441,637	469,680
% REAL GROWTH											
Army	-19	-14.4	-5.9	-0.9	-0.7	-2.3	-4.5	3.4	3.6	2.4	8.0
Navy	-13.1	-9.8	-9.0	-3.4	1.4	-2.9	-1.5	2.3	2.5	4.1	4.5
Air Force	-11.3	-7.0	-7.2	-2.1	-3.6	-2.1	1.0	5.0	-1.0	4.0	9.3
TOTAL REAL GROWTH	-0.8	-5.8	-7.8	-0.5	-2.7	-1.1	-2.5	4.9	1.7	5.7	6.3

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Army	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066
Navy	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498
Air Force	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809
Defense-Wide	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412	110,407
TOTAL CURRENT	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781
CONSTANT DOLLARS									
Army	156,566	191,107	184,468	204,589	249,501	280,889	257,655	261,309	250,004
Navy	162,690	157,781	159,776	169,602	172,682	184,450	183,257	188,378	185,951
Air Force	165,105	160,291	156,156	167,105	171,793	176,051	181,155	177,893	175,915
Defense-Wide	91,642	90,205	90,652	93,538	100,303	112,922	112,235	122,498	117,923
TOTAL CONSTANT	576,003	599,384	591,052	634,835	694,278	754,311	734,302	750,079	729,794
% REAL GROWTH									
Army	36.9	22.1	-3.5	10.9	22.0	12.6	-8.3	1.4	-4.3
Navy	18.5	-3.0	1.3	6.1	1.8	6.8	-0.6	2.8	-1.3
Air Force	22.2	-2.9	-2.6	7.0	2.8	2.5	2.9	-1.8	-1.1
TOTAL REAL GROWTH	22.6	4.1	-1.4	7.4	9.4	8.6	-2.7	2.1	-2.7

Table 6-10 (Continued)
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Army	203,546	183,855	129,560	133,017	134,273	135,535	138,852
Navy	173,888	171,199	155,504	162,790	163,265	166,051	169,547
Air Force	162,793	159,563	144,287	149,261	154,483	156,675	159,749
Defense-Wide	115,162	112,618	103,736	102,274	105,846	108,240	107,057
TOTAL CURRENT	655,388	627,235	533,087	547,342	557,867	566,501	575,205
CONSTANT DOLLARS							
Army	210,751	186,832	129,560	131,290	130,555	129,562	130,033
Navy	180,022	173,908	155,504	160,690	158,623	158,547	158,720
Air Force	168,656	161,936	144,287	147,778	150,515	150,047	150,044
Defense-Wide	120,396	115,141	103,736	100,065	101,229	101,087	97,517
TOTAL CONSTANT	679,825	637,817	533,087	539,822	540,922	539,243	536,314
% REAL GROWTH							
Army	-15.7	-11.3	-30.7	1.3	-0.6	-0.8	0.4
Navy	-3.2	-3.4	-10.6	3.3	-1.3	0.0	0.1
Air Force	-4.1	-4.0	-10.9	2.4	1.9	-0.3	0.0
TOTAL REAL GROWTH	-6.8	-6.2	-16.4	1.3	0.2	-0.3	-0.5

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-11
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing								4	43	21	41
Revolving and Management Funds	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
TOTAL CURRENT	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
Military Personnel	85,051	89,878	88,895	132,031	192,289	191,446	183,141	174,289	166,361	166,480	159,256
Retired Pay, Defense	2,878	3,156	3,319	3,432	3,559	3,800	4,396	4,494	4,793	4,943	5,384
Operation and Maintenance	64,238	65,979	60,112	96,848	147,621	131,541	121,165	102,199	106,004	108,964	106,441
Procurement	19,081	22,443	23,248	34,599	99,715	144,198	136,426	107,515	89,528	89,898	92,150
RDT&E	4,490	2,835	4,330	8,568	13,852	17,592	19,436	20,193	24,154	28,384	30,141
Military Construction	1,563	1,488	1,387	3,674	14,633	15,458	13,679	12,788	14,944	13,278	11,838
Family Housing								34	307	143	269
Revolving and Management Funds	561	-513	-1,816	-1,413	2,270	357	-1,891	-3,651	-4,724	-2,067	-4,356
Trust, Receipts, and Other	-7,899	-4,516	-1,721	-1,402	-1,404	-1,560	-2,108	-2,622	-2,756	-2,192	1,432
TOTAL CONSTANT	169,963	180,750	177,754	276,337	472,534	502,832	474,244	415,238	398,611	407,831	402,556
% REAL GROWTH											
Military Personnel		5.7	-1.1	48.5	45.6	-0.4	-4.3	-4.8	-4.5	0.1	-4.3
Retired Pay, Defense		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
Operation and Maintenance		2.7	-8.9	61.1	52.4	-10.9	-7.9	-15.7	3.7	2.8	-2.3
Procurement		17.6	3.6	48.8	188.2	44.6	-5.4	-21.2	-16.7	0.4	2.5
RDT&E		-36.9	52.7	97.9	61.7	27.0	10.5	3.9	19.6	17.5	6.2
Military Construction		-4.8	-6.8	164.9	298.3	5.6	-11.5	-6.5	16.9	-11.1	-10.8
TOTAL REAL GROWTH		6.3	-1.7	55.5	71.0	6.4	-5.7	-12.4	-4.0	2.3	-1.3

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
TOTAL CURRENT	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785

CONSTANT DOLLARS											
Military Personnel	152,523	149,578	149,906	162,482	158,856	159,831	159,564	165,836	185,686	194,262	196,138
Retired Pay, Defense	5,745	6,270	7,122	8,095	9,260	10,607	11,937	13,127	14,565	16,129	17,862
Operation and Maintenance	107,242	103,059	101,403	107,108	108,416	107,173	106,483	120,094	145,500	153,622	158,181
Procurement	95,148	97,656	98,612	109,846	125,875	114,119	86,772	98,685	122,840	142,863	143,479
RDT&E	31,953	36,057	40,354	41,868	42,118	46,012	40,577	39,561	43,532	45,493	42,630
Military Construction	12,827	10,784	10,382	7,814	7,462	6,675	6,460	8,181	9,057	7,372	7,713
Family Housing	102	145	241	3,017	2,924	3,846	4,031	4,089	2,995	2,995	3,326
Revolving and Management Funds	-1,155	-2,760	-2,089	-794	-8,720	-2,806	-4,542	1,677	2,934	11,583	-8,247
Trust, Receipts, and Other	1,461	1,756	401	631	-679	-1,135	-1,227	-1,371	-748	-911	-705
TOTAL CONSTANT	405,846	402,546	406,333	440,066	445,512	444,323	410,055	449,879	526,362	573,409	560,376

% REAL GROWTH											
Military Personnel	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	12.0	4.6	1.0
Retired Pay, Defense	6.7	9.1	13.6	13.7	14.4	14.5	12.5	10.0	11.0	10.7	10.7
Operation and Maintenance	0.8	-3.9	-1.6	5.6	1.2	-1.1	-0.6	12.8	21.2	5.6	3.0
Procurement	3.3	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E	6.0	12.8	11.9	3.8	0.6	9.2	-11.8	-2.5	10.0	4.5	-6.3
Military Construction	8.4	-15.9	-3.7	-24.7	-4.5	-10.5	-3.2	26.6	10.7	-18.6	4.6
TOTAL REAL GROWTH	0.8	-0.8	0.9	8.3	1.2	-0.3	-7.7	9.7	17.0	8.9	-2.3

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
TOTAL CURRENT	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840

CONSTANT DOLLARS											
Military Personnel	188,825	173,495	155,473	141,743	135,800	132,332	126,359	122,758	120,866	119,670	120,364
Retired Pay, Defense	19,370	20,807	22,384	23,845	25,398	27,095	28,522	30,326	31,486	32,595	33,723
Operation and Maintenance	145,623	131,866	131,260	122,109	118,326	125,569	121,883	123,404	124,489	127,897	133,168
Procurement	124,032	103,592	89,832	79,194	72,342	67,690	62,806	66,190	67,703	78,882	80,886
RDT&E	39,108	37,774	38,944	38,492	38,026	34,644	32,382	32,774	32,706	31,467	33,638
Military Construction	6,269	5,583	5,412	5,204	6,120	5,550	7,174	6,307	5,945	5,895	6,291
Family Housing	3,385	3,113	3,418	3,479	3,940	4,403	4,345	4,543	4,396	4,073	4,057
Revolving and Management Funds	-4,171	-1,082	-1,064	-4,709	1,157	246	-840	82	-1,291	788	-613
Trust, Receipts, and Other	-752	-617	-510	-526	-734	-639	-580	-757	-531	-1,352	-1,811
TOTAL CONSTANT	521,689	474,531	445,149	408,830	400,375	396,891	382,052	385,627	385,769	399,915	409,703

% REAL GROWTH											
Military Personnel	-3.7	-8.1	-10.4	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
Retired Pay, Defense	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance	-7.9	-9.4	-0.5	-7.0	-3.1	6.1	-2.9	1.2	0.9	2.7	4.1
Procurement	-13.6	-16.5	-13.3	-11.8	-8.7	-6.4	-7.2	5.4	2.3	16.5	2.5
RDT&E	-8.3	-3.4	3.1	-1.2	-1.2	-8.9	-6.5	1.2	-0.2	-3.8	6.9
Military Construction	-18.7	-10.9	-3.1	-3.8	17.6	-9.3	29.3	-12.1	-5.7	-0.8	6.7
TOTAL REAL GROWTH	-6.9	-9.0	-6.2	-8.2	-2.1	-0.9	-3.7	0.9	0.0	3.7	2.4

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense	13,729	14,938	15,945	16,471							
Operation and Maintenance	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Procurement	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Revolving and Management Funds	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
TOTAL CURRENT	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389

CONSTANT DOLLARS											
Military Personnel	124,076	125,898	128,958	129,287	166,043	168,648	166,628	168,735	171,495	160,848	166,832
Retired Pay, Defense	34,927	35,660	35,980	35,944							
Operation and Maintenance	138,404	149,533	157,261	160,593	167,921	171,732	169,112	178,843	176,911	173,826	182,653
Procurement	87,281	95,672	110,782	120,229	132,252	139,865	143,712	133,342	135,355	128,992	125,287
RDT&E	35,363	38,249	42,523	46,093	52,201	60,455	61,152	61,231	62,402	60,702	53,832
Military Construction	5,732	6,385	7,402	7,500	8,304	9,569	10,681	10,352	8,936	8,255	5,494
Family Housing	7,622	8,164	4,403	4,842	5,128	5,331	5,353	5,487	5,564	5,718	5,139
Revolving and Management Funds	81	1,455	-1,623	-2,078	2,506	5,259	6,269	1,764	1,249	-526	-2,769
Trust, Receipts, and Other	-4,211	-1,499	-799	-1,427	-1,020	-1,279	-1,451	-1,405	-1,167	-1,415	-67,841
TOTAL CONSTANT	429,275	459,517	484,887	500,984	533,334	559,581	561,456	558,350	560,744	536,400	468,627

% REAL GROWTH											
Military Personnel	3.1	1.5	2.4	0.3	28.4	1.6	-1.2	1.3	1.6	-6.2	3.7
Retired Pay, Defense	3.6	2.1	0.9	-0.1							
Operation and Maintenance	3.9	8.0	5.2	2.1	4.6	2.3	-1.5	5.8	-1.1	-1.7	5.1
Procurement	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9
RDT&E	5.1	8.2	11.2	8.4	13.3	15.8	1.2	0.1	1.9	-2.7	-11.3
Military Construction	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1	-13.7	-7.6	-33.4
TOTAL REAL GROWTH	4.8	7.0	5.5	3.3	6.5	4.9	0.3	-0.6	0.4	-4.3	-12.6

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Retired Pay, Defense											
Operation and Maintenance	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Revolving and Management Funds	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Trust, Receipts, and Other	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
TOTAL CURRENT	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116

CONSTANT DOLLARS											
Military Personnel	158,172	141,640	132,429	127,507	117,009	117,727	111,667	109,252	113,201	107,552	118,838
Retired Pay, Defense											
Operation and Maintenance	163,056	168,614	156,222	157,477	150,474	150,863	148,401	150,573	160,614	163,174	185,142
Procurement	111,038	101,275	87,680	76,606	66,811	63,991	64,242	64,540	67,393	70,351	79,336
RDT&E	52,339	54,865	50,551	49,389	50,869	50,545	50,538	50,048	49,522	52,156	56,564
Military Construction	6,456	7,123	7,196	9,633	9,259	8,414	8,156	7,368	6,722	6,419	6,443
Family Housing	4,971	4,832	4,802	5,084	5,324	5,452	5,232	4,941	4,520	4,550	4,806
Revolving and Management Funds	4,799	-6,682	5,318	-749	3,644	3,787	609	1,169	4,166	2,682	1,547
Trust, Receipts, and Other	-9,514	-2,442	-1,194	-2,378	-907	-1,934	-2,923	-1,092	-2,108	-1,355	-2,238
TOTAL CONSTANT	491,317	469,225	443,004	422,570	402,484	398,845	385,923	386,799	404,031	405,528	450,440

% REAL GROWTH											
Military Personnel	-5.2	-10.5	-6.5	-3.7	-8.2	0.6	-5.1	-2.2	3.6	-5.0	10.5
Retired Pay, Defense											
Operation and Maintenance	-10.7	3.4	-7.3	0.8	-4.4	0.3	-1.6	1.5	6.7	1.6	13.5
Procurement	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	4.8	-7.9	-2.3	3.0	-0.6	0.0	-1.0	-1.1	5.3	8.5
Military Construction	17.5	10.3	1.0	33.9	-3.9	-9.1	-3.1	-9.7	-8.8	-4.5	0.4
TOTAL REAL GROWTH	4.8	-4.5	-5.6	-4.6	-4.8	-0.9	-3.2	0.2	4.5	0.4	11.1

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692	161,608
Retired Pay, Defense									
Operation and Maintenance	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989	291,037
Procurement	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601	128,006
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991	74,871
Military Construction	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168	19,918
Family Housing	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,330
Revolving and Management Funds	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396	1,264
Trust, Receipts, and Other	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-2,070
TOTAL CURRENT	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964
CONSTANT DOLLARS									
Military Personnel	141,845	146,319	158,565	153,828	151,326	157,850	162,199	166,955	170,547
Retired Pay, Defense									
Operation and Maintenance	210,224	230,678	234,828	244,841	252,602	273,549	287,840	298,400	307,210
Procurement	85,355	93,897	98,622	104,332	112,782	129,755	141,693	144,331	135,575
RDT&E	66,845	74,870	78,663	79,675	82,709	82,781	85,716	82,771	78,920
Military Construction	7,353	7,760	6,369	7,237	8,918	12,754	18,047	22,859	21,056
Family Housing	4,834	4,875	4,465	4,330	3,947	3,967	2,956	3,431	3,524
Revolving and Management Funds	-254	2,884	3,341	2,592	1,551	5,307	2,877	2,726	1,338
Trust, Receipts, and Other	-1,623	-782	-1,499	-3,056	-2,119	-1,816	-1,488	-2,453	-2,192
TOTAL CONSTANT	514,578	560,501	583,354	593,781	611,715	664,148	699,840	719,020	715,978
% REAL GROWTH									
Military Personnel	19.4	3.2	8.4	-3.0	-1.6	4.3	2.8	2.9	2.2
Retired Pay, Defense									
Operation and Maintenance	13.5	9.7	1.8	4.3	3.2	8.3	5.2	3.7	3.0
Procurement	7.6	10.0	5.0	5.8	8.1	15.0	9.2	1.9	-6.1
RDT&E	18.2	12.0	5.1	1.3	3.8	0.1	3.5	-3.4	-4.7
Military Construction	14.1	5.5	-17.9	13.6	23.2	43.0	41.5	26.7	-7.9
TOTAL REAL GROWTH	14.2	8.9	4.1	1.8	3.0	8.6	5.4	2.7	-0.4

Table 6-11 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	152,266	161,429	145,953	145,368	147,677	150,830	153,949
Retired Pay, Defense							
Operation and Maintenance	282,297	268,521	218,726	226,738	220,446	221,406	221,203
Procurement	124,712	116,930	99,521	102,500	104,853	108,381	111,919
RDT&E	70,396	69,633	66,135	67,507	70,102	68,304	65,719
Military Construction	14,605	15,175	12,159	12,249	11,449	10,173	9,074
Family Housing	2,334	2,514	1,871	1,550	1,469	1,493	1,522
Revolving and Management Funds	4,722	4,234	3,467	3,130	1,190	1,110	1,022
Trust, Receipts, and Other	-427	-991	-1,181	-1,070	-1,090	-1,208	-1,157
TOTAL CURRENT	650,905	637,445	546,651	557,972	556,097	560,488	563,250
CONSTANT DOLLARS							
Military Personnel	157,773	163,983	145,953	143,329	143,548	144,170	143,736
Retired Pay, Defense							
Operation and Maintenance	293,169	272,914	218,726	224,416	214,460	211,257	206,815
Procurement	129,749	119,151	99,521	100,589	100,981	102,433	103,805
RDT&E	72,989	70,873	66,135	66,353	67,693	64,769	61,191
Military Construction	15,172	15,457	12,159	12,028	11,039	9,629	8,432
Family Housing	2,427	2,559	1,871	1,527	1,423	1,420	1,421
Revolving and Management Funds	4,914	4,314	3,467	3,071	1,146	1,049	948
Trust, Receipts, and Other	-444	-1,010	-1,181	-1,050	-1,049	-1,142	-1,073
TOTAL CONSTANT	675,748	648,241	546,651	550,263	539,240	533,585	525,275
% REAL GROWTH							
Military Personnel	-7.5	3.9	-11.0	-1.8	0.2	0.4	-0.3
Retired Pay, Defense							
Operation and Maintenance	-4.6	-6.9	-19.9	2.6	-4.4	-1.5	-2.1
Procurement	-4.3	-8.2	-16.5	1.1	0.4	1.4	1.3
RDT&E	-7.5	-2.9	-6.7	0.3	2.0	-4.3	-5.5
Military Construction	-27.9	1.9	-21.3	-1.1	-8.2	-12.8	-12.4
TOTAL REAL GROWTH	-5.6	-4.1	-15.7	0.7	-2.0	-1.0	-1.6

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-12
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	195	324	329	357	386	419	477	511	562
TOTAL PAY	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Military Medical Accrual											
Other Military Personnel	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
O&M Excluding Pay	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Procurement, RDT&E and Construction	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
TOTAL NON-PAY	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
TOTAL CURRENT	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
Civilian Pay	49,999	50,727	46,215	58,372	81,073	90,091	81,904	77,035	75,711	75,398	74,457
Military Pay	76,633	83,988	82,827	129,045	176,799	178,384	169,157	161,670	152,610	154,933	146,065
Military Retired Pay Accrual	2,878	3,156	3,319	3,432	3,559	3,800	4,396	4,494	4,793	4,943	5,384
TOTAL PAY	129,510	137,871	132,362	190,850	261,431	272,275	255,457	243,199	233,114	235,274	225,906
Military Medical Accrual											
Other Military Personnel	8,418	5,890	6,068	2,986	15,490	13,062	13,984	12,620	13,751	11,547	13,190
O&M Excluding Pay	10,926	13,515	14,095	42,934	81,072	57,416	48,971	29,866	33,672	39,751	40,250
Procurement, RDT&E and Construction	21,109	23,474	25,230	39,567	114,542	160,079	155,832	129,553	118,074	121,259	123,209
TOTAL NON-PAY	40,454	42,879	45,393	85,487	211,103	230,557	218,787	172,039	165,497	172,557	176,650
TOTAL CONSTANT	169,963	180,750	177,754	276,337	472,534	502,832	474,244	415,238	398,611	407,831	402,556

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
TOTAL PAY	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Military Medical Accrual											
Other Military Personnel	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
O&M Excluding Pay	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Procurement, RDT&E and Construction	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
TOTAL NON-PAY	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
TOTAL CURRENT	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT DOLLARS											
Civilian Pay	73,855	70,836	69,762	72,454	72,442	71,470	70,428	73,795	80,678	85,498	85,896
Military Pay	140,717	137,773	136,837	148,617	145,019	145,127	145,046	148,122	163,647	168,798	171,025
Military Retired Pay Accrual	5,745	6,270	7,122	8,095	9,260	10,607	11,937	13,127	14,565	16,129	17,862
TOTAL PAY	220,317	214,880	213,720	229,166	226,721	227,203	227,411	235,043	258,891	270,425	274,783
Military Medical Accrual											
Other Military Personnel	11,805	11,805	13,070	13,865	13,837	14,704	14,518	17,714	22,039	25,464	25,113
O&M Excluding Pay	45,674	43,044	43,533	50,935	43,439	48,602	47,107	63,925	84,817	96,941	84,034
Procurement, RDT&E and Construction	128,049	132,818	136,010	146,099	161,515	153,814	121,019	133,197	160,616	180,578	176,447
TOTAL NON-PAY	185,528	187,667	192,613	210,900	218,791	217,119	182,644	214,836	267,471	302,984	285,594
TOTAL CONSTANT	405,846	402,546	406,333	440,066	445,512	444,323	410,055	449,879	526,362	573,409	560,376

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
TOTAL PAY	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Military Medical Accrual											
Other Military Personnel	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
O&M Excluding Pay	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Procurement, RDT&E and Construction	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
TOTAL NON-PAY	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
TOTAL CURRENT	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT DOLLARS											
Civilian Pay	83,081	78,339	76,514	74,055	70,832	71,074	70,363	69,152	68,781	70,599	71,784
Military Pay	166,121	153,935	139,884	129,162	124,082	119,595	115,266	112,703	111,047	110,495	110,410
Military Retired Pay Accrual	19,370	20,807	22,384	23,845	25,398	27,095	28,522	30,326	31,486	32,595	33,723
TOTAL PAY	268,572	253,081	238,782	227,062	220,312	217,765	214,151	212,181	211,314	213,689	215,916
Military Medical Accrual											
Other Military Personnel	22,704	19,560	15,589	12,581	11,718	12,737	11,093	10,055	9,819	9,175	9,954
O&M Excluding Pay	76,878	68,877	69,903	58,469	62,828	68,036	63,476	67,546	67,265	64,999	67,285
Procurement, RDT&E and Construction	153,536	133,014	120,875	110,717	105,517	98,353	93,333	95,845	97,371	112,053	116,548
TOTAL NON-PAY	253,118	221,451	206,366	181,767	180,063	179,127	167,901	173,447	174,455	186,227	193,787
TOTAL CONSTANT	521,689	474,531	445,149	408,830	400,375	396,891	382,052	385,627	385,769	399,915	409,703

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
TOTAL PAY	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Military Medical Accrual											
Other Military Personnel	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
O&M Excluding Pay	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Procurement, RDT&E and Construction	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
TOTAL NON-PAY	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
TOTAL CURRENT	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT DOLLARS											
Civilian Pay	70,495	75,313	76,081	77,558	79,977	80,165	80,009	79,110	78,098	78,784	78,312
Military Pay	112,021	114,549	115,984	117,070	118,284	119,211	120,374	119,003	118,158	116,272	112,334
Military Retired Pay Accrual	34,927	35,660	35,980	35,944	34,974	35,040	35,458	34,909	34,614	34,173	35,072
TOTAL PAY	217,442	225,522	228,045	230,573	233,235	234,415	235,842	233,022	230,870	229,229	225,718
Military Medical Accrual											
Other Military Personnel	12,055	11,349	12,974	12,217	12,785	14,398	10,796	14,823	18,723	10,403	19,426
O&M Excluding Pay	75,393	86,554	87,694	88,854	99,188	106,094	104,259	109,355	108,184	102,769	43,248
Procurement, RDT&E and Construction	124,384	136,092	156,174	169,340	188,126	204,673	210,560	201,150	202,968	193,998	180,235
TOTAL NON-PAY	211,833	233,995	256,842	270,411	300,099	325,165	325,614	325,328	329,874	307,171	242,909
TOTAL CONSTANT	429,275	459,517	484,887	500,984	533,334	559,581	561,456	558,350	560,744	536,400	468,627

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
TOTAL PAY	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Military Medical Accrual											
Other Military Personnel	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
O&M Excluding Pay	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Procurement, RDT&E and Construction	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
TOTAL NON-PAY	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
TOTAL CURRENT	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT DOLLARS											
Civilian Pay	76,345	77,737	74,806	72,968	70,395	67,883	63,739	61,482	59,670	59,337	60,168
Military Pay	109,687	101,251	92,789	90,829	88,409	85,673	74,625	73,203	68,074	68,709	68,611
Military Retired Pay Accrual	31,915	25,186	23,138	22,290	20,026	19,298	17,602	17,112	17,752	17,031	18,816
TOTAL PAY	217,947	204,174	190,733	186,087	178,830	172,854	155,966	151,797	145,496	145,077	147,595
Military Medical Accrual											
Other Military Personnel	16,570	15,203	16,503	14,389	8,575	12,755	19,440	18,937	27,375	21,812	31,411
O&M Excluding Pay	91,183	92,953	95,839	91,225	92,541	94,604	91,480	98,729	111,897	114,325	133,298
Procurement, RDT&E and Construction	165,618	156,896	139,929	130,869	122,539	118,632	119,037	117,337	119,263	124,315	138,135
TOTAL NON-PAY	273,371	265,052	252,271	236,483	223,655	225,991	229,957	235,002	258,535	260,451	302,844
TOTAL CONSTANT	491,317	469,225	443,004	422,570	402,484	398,845	385,923	386,799	404,031	405,528	450,440

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796
TOTAL PAY	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053
Military Medical Accrual	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010
Other Military Personnel	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599	54,522
O&M Excluding Pay	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303	230,669
Procurement, RDT&E and Construction	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991	214,709
TOTAL NON-PAY	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852	510,911
TOTAL CURRENT	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964
CONSTANT DOLLARS									
Civilian Pay	59,667	60,899	62,618	64,918	64,548	65,742	68,567	68,568	71,831
Military Pay	68,823	80,557	78,695	78,223	77,381	78,648	78,444	79,339	78,718
Military Retired Pay Accrual	18,175	18,213	18,216	17,208	17,992	18,346	19,178	21,532	21,746
TOTAL PAY	146,666	159,668	159,529	160,348	159,922	162,736	166,189	169,439	172,295
Military Medical Accrual	11,620	12,038	13,997	13,540	14,412	13,762	12,364	10,341	12,337
Other Military Personnel	43,226	35,512	47,657	44,858	41,540	47,093	52,213	55,742	57,746
O&M Excluding Pay	157,953	180,220	182,223	188,848	196,439	223,044	231,538	239,326	246,192
Procurement, RDT&E and Construction	155,113	173,064	179,948	186,187	199,403	217,512	237,535	244,171	227,408
TOTAL NON-PAY	367,912	400,833	423,825	433,433	451,794	501,412	533,651	549,580	543,683
TOTAL CONSTANT	514,578	560,501	583,354	593,781	611,715	664,148	699,840	719,020	715,978

Beginning in FY 2008, Civilian Pay does not include Foreign Direct or Foreign Indirect dollars.

Table 6-12 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Civilian Pay	72,612	74,018	74,462	74,900	75,111	74,774	74,079
Military Pay	75,688	76,266	70,971	71,515	72,192	73,224	75,082
Military Retired Pay Accrual	21,776	20,817	19,579	19,730	19,918	20,203	20,715
TOTAL PAY	170,075	171,102	165,012	166,146	167,222	168,201	169,876
Military Medical Accrual	10,845	8,297	6,677	6,734	7,118	7,531	7,965
Other Military Personnel	43,958	56,049	48,727	47,389	48,449	49,872	50,187
O&M Excluding Pay	225,387	208,303	156,579	163,791	155,283	156,339	156,723
Procurement, RDT&E and Construction	200,639	193,694	169,657	173,912	178,025	178,545	178,499
TOTAL NON-PAY	480,829	466,343	381,639	391,826	388,875	392,287	393,375
TOTAL CURRENT	650,905	637,445	546,651	557,972	556,097	560,488	563,250
CONSTANT DOLLARS							
Civilian Pay	73,485	74,685	74,462	74,454	73,998	72,649	70,911
Military Pay	77,898	77,182	70,971	70,807	70,770	70,791	70,816
Military Retired Pay Accrual	22,412	21,067	19,579	19,535	19,526	19,531	19,538
TOTAL PAY	173,795	172,933	165,012	164,796	164,294	162,971	161,265
Military Medical Accrual	11,730	8,620	6,677	6,481	6,594	6,714	6,835
Other Military Personnel	45,733	57,114	48,727	46,506	46,659	47,134	46,547
O&M Excluding Pay	235,743	212,201	156,579	161,808	150,242	148,020	145,071
Procurement, RDT&E and Construction	208,747	197,373	169,657	170,672	171,452	168,747	165,558
TOTAL NON-PAY	501,953	475,309	381,639	385,467	374,947	370,614	364,011
TOTAL CONSTANT	675,748	648,241	546,651	550,263	539,240	533,585	525,275

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Beginning in FY 2008, Civilian Pay does not include Foreign Direct or Foreign Indirect dollars.

Table 6-13
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Army	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide	175	200	204	362	393	408	432	461	553	572	644
TOTAL CURRENT	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
CONSTANT DOLLARS											
Army	60,718	63,073	61,644	106,326	186,453	186,375	155,385	116,816	106,846	107,796	104,312
Navy	62,943	61,823	61,071	82,185	130,055	143,248	139,169	119,851	114,729	116,785	117,376
Air Force	43,420	52,611	51,574	84,017	151,874	168,919	174,853	173,686	171,629	177,832	174,881
Defense-Wide	2,882	3,243	3,466	3,809	4,152	4,289	4,837	4,886	5,407	5,418	5,987
TOTAL CONSTANT	169,963	180,750	177,754	276,337	472,534	502,832	474,244	415,238	398,611	407,831	402,556
% REAL GROWTH											
Army		3.9	-2.3	72.5	75.4	0.0	-16.6	-24.8	-8.5	0.9	-3.2
Navy		-1.8	-1.2	34.6	58.2	10.1	-2.8	-13.9	-4.3	1.8	0.5
Air Force		21.2	-2.0	62.9	80.8	11.2	3.5	-0.7	-1.2	3.6	-1.7
TOTAL REAL GROWTH		6.3	-1.7	55.5	71.0	6.4	-5.7	-12.4	-4.0	2.3	-1.3

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Army	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
TOTAL CURRENT	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
CONSTANT DOLLARS											
Army	102,393	100,109	102,570	113,702	112,540	112,614	107,001	124,696	163,059	185,323	178,844
Navy	121,269	119,938	121,051	129,869	136,387	135,293	123,450	135,328	153,164	165,762	163,971
Air Force	175,068	174,070	173,527	183,679	180,921	176,459	157,572	164,794	179,854	192,362	187,574
Defense-Wide	7,116	8,430	9,185	12,816	15,664	19,957	22,032	25,061	30,285	29,962	29,987
TOTAL CONSTANT	405,846	402,546	406,333	440,066	445,512	444,323	410,055	449,879	526,362	573,409	560,376
% REAL GROWTH											
Army	-1.8	-2.2	2.5	10.9	-1.0	0.1	-5.0	16.5	30.8	13.7	-3.5
Navy	3.3	-1.1	0.9	7.3	5.0	-0.8	-8.8	9.6	13.2	8.2	-1.1
Air Force	0.1	-0.6	-0.3	5.9	-1.5	-2.5	-10.7	4.6	9.1	7.0	-2.5
TOTAL REAL GROWTH	0.8	-0.8	0.9	8.3	1.2	-0.3	-7.7	9.7	17.0	8.9	-2.3

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Army	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
TOTAL CURRENT	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
CONSTANT DOLLARS											
Army	165,368	146,803	132,471	112,279	110,799	103,960	95,875	99,412	100,261	103,366	105,910
Navy	152,899	140,146	133,206	125,822	123,684	128,458	123,958	124,371	125,257	131,164	131,450
Air Force	171,678	154,757	145,321	134,206	126,174	120,042	117,577	115,255	112,237	115,188	120,632
Defense-Wide	31,744	32,824	34,151	36,522	39,719	44,431	44,641	46,589	48,014	50,197	51,711
TOTAL CONSTANT	521,689	474,531	445,149	408,830	400,375	396,891	382,052	385,627	385,769	399,915	409,703
% REAL GROWTH											
Army	-7.5	-11.2	-9.8	-15.2	-1.3	-6.2	-7.8	3.7	0.9	3.1	2.5
Navy	-6.8	-8.3	-5.0	-5.5	-1.7	3.9	-3.5	0.3	0.7	4.7	0.2
Air Force	-8.5	-9.9	-6.1	-7.6	-6.0	-4.9	-2.1	-2.0	-2.6	2.6	4.7
TOTAL REAL GROWTH	-6.9	-9.0	-6.2	-8.2	-2.1	-0.9	-3.7	0.9	0.0	3.7	2.4

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Army	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
TOTAL CURRENT	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
CONSTANT DOLLARS											
Army	109,150	117,824	126,111	130,120	147,884	152,400	153,993	155,099	153,996	146,594	159,655
Navy	138,252	146,719	158,113	160,167	182,237	186,532	186,096	187,225	191,919	180,802	179,020
Air Force	124,808	137,686	147,944	154,870	177,490	191,109	186,734	184,783	181,523	174,784	165,798
Defense-Wide	57,066	57,288	52,720	55,827	25,723	29,539	34,634	31,242	33,307	34,220	-35,845
TOTAL CONSTANT	429,275	459,517	484,887	500,984	533,334	559,581	561,456	558,350	560,744	536,400	468,627
% REAL GROWTH											
Army	3.1	7.9	7.0	3.2	13.7	3.1	1.0	0.7	-0.7	-4.8	8.9
Navy	5.2	6.1	7.8	1.3	13.8	2.4	-0.2	0.6	2.5	-5.8	-1.0
Air Force	3.5	10.3	7.5	4.7	14.6	7.7	-2.3	-1.0	-1.8	-3.7	-5.1
TOTAL REAL GROWTH	4.8	7.0	5.5	3.3	6.5	4.9	0.3	-0.6	0.4	-4.3	-12.6

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Army	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
TOTAL CURRENT	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
CONSTANT DOLLARS											
Army	138,861	122,277	108,691	104,518	98,538	100,267	96,873	96,158	99,982	101,413	110,847
Navy	166,429	158,125	139,570	136,386	124,638	124,738	116,141	115,594	123,879	124,304	132,224
Air Force	146,210	138,815	130,628	123,854	118,609	117,128	115,891	115,998	117,370	116,947	128,878
Defense-Wide	39,818	50,009	64,114	57,812	60,699	56,713	57,018	59,049	62,800	62,864	78,490
TOTAL CONSTANT	491,317	469,225	443,004	422,570	402,484	398,845	385,923	386,799	404,031	405,528	450,440
% REAL GROWTH											
Army	-13	-11.9	-11.1	-3.8	-5.7	1.8	-3.4	-0.7	4.0	1.4	9.3
Navy	-7	-5.0	-11.7	-2.3	-8.6	0.1	-6.9	-0.5	7.2	0.3	6.4
Air Force	-11.8	-5.1	-5.9	-5.2	-4.2	-1.2	-1.1	0.1	1.2	-0.4	10.2
TOTAL REAL GROWTH	4.8	-4.5	-5.6	-4.6	-4.8	-0.9	-3.2	0.2	4.5	0.4	11.1

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Army	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225
Navy	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868
Air Force	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085
Defense-Wide	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726	106,786
TOTAL CURRENT	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964
CONSTANT DOLLARS									
Army	137,012	162,685	184,806	191,982	205,331	236,352	253,586	256,370	250,111
Navy	148,145	154,089	154,188	156,813	160,189	169,441	173,651	179,720	179,975
Air Force	148,466	157,181	157,206	157,269	156,403	161,097	168,033	172,111	171,944
Defense-Wide	80,954	86,546	87,155	87,718	89,793	97,258	104,570	110,818	113,948
TOTAL CONSTANT	514,578	560,501	583,354	593,781	611,715	664,148	699,840	719,020	715,978
% REAL GROWTH									
Army	23.6	18.7	13.6	3.9	7.0	15.1	7.3	1.1	-2.4
Navy	12.0	4.0	0.1	1.7	2.2	5.8	2.5	3.5	0.1
Air Force	15.2	5.9	0.0	0.0	-0.6	3.0	4.3	2.4	-0.1
TOTAL REAL GROWTH	14.2	8.9	4.1	1.8	3.0	8.6	5.4	2.7	-0.4

Table 6-13 (Continued)
DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Army	213,604	197,903	150,853	147,736	141,283	140,035	137,817
Navy	167,682	167,761	151,468	156,530	159,421	161,279	164,336
Air Force	159,262	156,985	141,383	147,759	151,159	153,459	154,947
Defense-Wide	110,357	114,796	102,946	105,947	104,234	105,716	106,150
TOTAL CURRENT	650,905	637,445	546,651	557,972	556,097	560,488	563,250
CONSTANT DOLLARS							
Army	221,427	201,147	150,853	145,734	137,306	133,815	129,073
Navy	173,732	170,404	151,468	154,547	154,920	154,037	153,888
Air Force	165,136	159,310	141,383	146,304	147,314	147,007	145,591
Defense-Wide	115,453	117,381	102,946	103,678	99,700	98,726	96,724
TOTAL CONSTANT	675,748	648,241	546,651	550,263	539,240	533,585	525,275
% REAL GROWTH							
Army	-11.5	-9.2	-25.0	-3.4	-5.8	-2.5	-3.5
Navy	-3.5	-1.9	-11.1	2.0	0.2	-0.6	-0.1
Air Force	-4.0	-3.5	-11.3	3.5	0.7	-0.2	-1.0
TOTAL REAL GROWTH	-5.6	-4.1	-15.7	0.7	-2.0	-1.0	-1.6

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-14
DEPARTMENT OF DEFENSE CIVILIAN PAY
(Current Dollars in Thousands)

<u>FISCAL YEAR</u>	<u>GENERAL SCHEDULE</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128

Table 6-14 (Continued)
DEPARTMENT OF DEFENSE CIVILIAN PAY
 (Current Dollars in Thousands)

<u>FISCAL YEAR</u>	<u>GENERAL SCHEDULE</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008	53,294,683	8,001,335	61,296,018	445,934	61,741,952	1,197,292	62,939,244
2009	58,614,545	7,809,322	66,423,867	458,478	66,882,345	1,222,237	68,104,582
2010	59,624,293	8,128,849	67,753,142	471,592	68,224,734	1,263,929	69,488,663
2011	62,341,738	8,635,589	70,977,327	999,874	71,977,201	1,608,260	73,585,461
2012	64,764,639	7,847,524	72,612,163	459,485	73,071,648	1,210,415	74,282,063
2013	65,728,856	8,289,554	74,018,410	504,528	74,522,938	1,249,547	75,772,485
2014	66,925,965	7,535,855	74,461,820	512,654	74,974,474	1,345,831	76,320,305
2015	67,285,420	7,614,966	74,900,386	515,673	75,416,059	1,353,758	76,769,817
2016	67,483,635	7,627,809	75,111,444	517,126	75,628,570	1,357,573	76,986,143
2017	67,188,698	7,585,024	74,773,722	514,801	75,288,523	1,351,469	76,639,992
2018	66,564,992	7,513,999	74,078,991	510,018	74,589,009	1,338,912	75,927,921

These dollars include enacted war and supplemental funding.

Table 6-15
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2014 Constant Dollars in Thousands)

<u>FISCAL YEAR</u>	<u>GENERAL SCHEDULE</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
1970	42,846,460	35,718,727	78,565,187	3,980,190	82,545,377	535,367	83,080,744
1971	41,602,486	32,329,156	73,931,642	3,241,111	77,172,753	1,166,355	78,339,108
1972	42,299,839	29,850,045	72,149,884	2,737,565	74,887,449	1,627,039	76,514,488
1973	40,747,795	28,817,486	69,565,281	1,956,213	71,521,494	2,533,957	74,055,451
1974	39,778,398	26,351,787	66,130,185	1,406,390	67,536,575	3,295,568	70,832,143
1975	40,250,756	26,128,952	66,379,708	1,358,020	67,737,728	3,336,394	71,074,122
1976	40,573,559	25,119,887	65,693,446	1,316,334	67,009,780	3,352,850	70,362,630
1977	40,739,524	23,719,014	64,458,538	1,167,219	65,625,757	3,525,930	69,151,687
1978	40,494,392	22,789,337	63,283,729	1,109,133	64,392,862	4,388,230	68,781,092
1979	42,523,969	22,565,463	65,089,432	1,065,224	66,154,656	4,444,186	70,598,842
1980	43,127,675	23,054,560	66,182,235	1,035,084	67,217,319	4,566,220	71,783,539
1981	42,096,199	22,864,590	64,960,789	1,010,642	65,971,431	4,523,197	70,494,628
1982	45,692,163	24,296,225	69,988,388	1,017,318	71,005,706	4,307,510	75,313,216
1983	46,867,387	25,035,186	71,902,573	1,039,220	72,941,793	3,139,281	76,081,074
1984	47,697,635	25,420,519	73,118,154	1,071,387	74,189,541	3,368,631	77,558,172
1985	49,994,398	25,931,202	75,925,600	1,102,723	77,028,323	2,948,749	79,977,072
1986	51,022,552	25,373,405	76,395,957	1,113,714	77,509,671	2,654,976	80,164,647
1987	51,237,339	23,774,621	75,011,960	1,127,639	76,139,599	3,869,666	80,009,265
1988	51,756,108	22,054,269	73,810,377	1,097,919	74,908,296	4,201,440	79,109,736
1989	51,781,701	21,218,816	73,000,517	1,081,339	74,081,856	4,015,942	78,097,798
1990	53,041,566	20,652,944	73,694,510	1,229,750	74,924,260	3,860,221	78,784,481
1991	53,536,987	20,048,079	73,585,066	1,155,732	74,740,798	3,571,272	78,312,070
1992	53,169,570	18,556,212	71,725,782	1,131,576	72,857,358	3,487,760	76,345,118
1993	54,071,336	19,240,327	73,311,663	1,111,131	74,422,794	3,314,420	77,737,214
1994	54,034,695	17,285,317	71,320,012	879,413	72,199,425	2,606,844	74,806,269
1995	52,809,970	16,771,395	69,581,365	825,805	70,407,170	2,561,260	72,968,430
1996	52,020,244	15,196,226	67,216,470	1,009,858	68,226,328	2,169,142	70,395,470
1997	50,756,290	14,074,007	64,830,297	837,653	65,667,950	2,214,982	67,882,932
1998	47,607,921	13,471,053	61,078,974	748,505	61,827,479	1,911,673	63,739,152
1999	46,609,565	12,854,278	59,463,843	652,059	60,115,902	1,365,610	61,481,512
2000	46,277,539	11,283,510	57,561,049	623,522	58,184,571	1,485,221	59,669,792
2001	46,508,955	10,877,584	57,386,539	608,541	57,995,080	1,342,207	59,337,287
2002	47,795,268	10,687,500	58,482,768	609,961	59,092,729	1,075,568	60,168,297
2003	47,920,376	10,261,905	58,182,281	432,634	58,614,915	1,052,015	59,666,930

Table 6-15 (Continued)
DEPARTMENT OF DEFENSE CIVILIAN PAY
(FY 2014 Constant Dollars in Thousands)

<u>FISCAL YEAR</u>	<u>GENERAL SCHEDULE</u>	<u>WAGE BOARD</u>	<u>TOTAL U.S.</u>	<u>FOREIGN NATIONALS</u>	<u>TOTAL DIR HIRE</u>	<u>INDIRECT HIRE FN</u>	<u>TOTAL CIV PAY</u>
2004	48,641,926	10,640,799	59,282,725	456,843	59,739,568	1,159,540	60,899,108
2005	50,276,191	10,638,925	60,915,116	429,322	61,344,438	1,273,407	62,617,845
2006	52,950,073	10,132,076	63,082,149	531,165	63,613,314	1,304,237	64,917,551
2007	52,182,773	10,573,741	62,756,514	460,582	63,217,096	1,330,733	64,547,829
2008	57,115,725	8,625,869	65,741,594	479,705	66,221,299	1,287,965	67,509,264
2009	60,458,530	8,108,679	68,567,209	474,664	69,041,873	1,265,387	70,307,260
2010	60,293,551	8,274,455	68,568,006	478,676	69,046,682	1,282,916	70,329,598
2011	63,041,499	8,789,466	71,830,965	1,014,894	72,845,859	1,632,420	74,478,279
2012	65,491,596	7,993,469	73,485,065	466,388	73,951,453	1,228,598	75,180,051
2013	66,305,716	8,378,880	74,684,596	509,573	75,194,169	1,262,041	76,456,210
2014	66,925,965	7,535,855	74,461,820	512,654	74,974,474	1,345,831	76,320,305
2015	66,864,176	7,589,724	74,453,900	513,107	74,967,007	1,347,023	76,314,030
2016	66,479,790	7,518,279	73,998,069	509,434	74,507,503	1,337,379	75,844,882
2017	65,295,139	7,353,668	72,648,807	499,661	73,148,468	1,311,724	74,460,192
2018	63,735,151	7,175,591	70,910,742	487,729	71,398,471	1,280,398	72,678,869

These dollars include enacted war and supplemental funding.

Table 6-16
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
Military Construction	87	87	116	309	548	507	367	603	500	398	396
Family Housing											
Revolving and Management Funds											
TOTAL CURRENT	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
CONSTANT DOLLARS											
Military Personnel	33,343	37,653	35,837	69,021	85,046	84,644	76,532	70,470	60,032	60,601	56,892
Operation and Maintenance	22,831	25,390	22,921	55,594	69,546	52,758	38,917	35,032	33,689	34,417	33,729
Procurement	553	2,666	3,344	52,952	70,401	19,598	8,042	15,086	12,300	10,649	8,901
RDT&E	1,145	1,160	1,215	3,074	4,444	5,036	5,295	5,979	5,729	5,645	6,114
Military Construction	737	721	927	2,473	4,312	4,025	2,796	4,358	3,528	2,822	2,795
Family Housing											
Revolving and Management Funds											
TOTAL CONSTANT	58,610	67,591	64,245	183,114	233,749	166,060	131,582	130,924	115,278	114,133	108,431
% REAL GROWTH											
Military Personnel		12.9	-4.8	92.6	23.2	-0.5	-9.6	-7.9	-14.8	0.9	-6.1
Operation and Maintenance		11.2	-9.7	142.5	25.1	-24.1	-26.2	-10.0	-3.8	2.2	-2.0
Procurement		381.7	25.4	1,483.4	33.0	-72.2	-59.0	87.6	-18.5	-13.4	-16.4
RDT&E		1.2	4.8	153.0	44.5	13.3	5.2	12.9	-4.2	-1.5	8.3
Military Construction		-2.1	28.5	166.7	74.4	-6.7	-30.5	55.9	-19.0	-20.0	-0.9
TOTAL REAL GROWTH		15.3	-5.0	185.0	27.7	-29.0	-20.8	-0.5	-12.0	-1.0	-5.0

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing											
Revolving and Management Funds											
TOTAL CURRENT	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
CONSTANT DOLLARS											
Military Personnel	54,031	53,520	53,575	60,461	58,044	57,557	57,209	61,940	75,432	81,477	82,749
Operation and Maintenance	32,338	30,943	30,895	34,111	31,079	30,198	29,874	37,894	51,048	55,235	52,301
Procurement	7,116	8,983	11,176	16,447	15,924	15,644	12,197	30,691	31,451	34,757	34,542
RDT&E	7,500	7,572	8,481	9,398	8,578	9,355	9,082	9,394	9,530	8,796	9,351
Military Construction	2,004	1,860	1,378	1,263	1,269	1,471	2,304	6,403	2,869	2,775	2,692
Family Housing											
Revolving and Management Funds											
TOTAL CONSTANT	102,989	102,878	105,505	121,680	114,895	114,224	110,666	146,322	170,330	183,040	181,636
% REAL GROWTH											
Military Personnel	-5.0	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.3	21.8	8.0	1.6
Operation and Maintenance	-4.1	-4.3	-0.2	10.4	-8.9	-2.8	-1.1	26.8	34.7	8.2	-5.3
Procurement	-20.0	26.2	24.4	47.2	-3.2	-1.8	-22.0	151.6	2.5	10.5	-0.6
RDT&E	22.7	1.0	12.0	10.8	-8.7	9.1	-2.9	3.4	1.5	-7.7	6.3
Military Construction	-28.3	-7.2	-25.9	-8.3	0.5	15.9	56.7	177.9	-55.2	-3.2	-3.0
TOTAL REAL GROWTH	-5.0	-0.1	2.6	15.3	-5.6	-0.6	-3.1	32.2	16.4	7.5	-0.8

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction	402	593	550	666	782	754	833	754	718	900	781
Family Housing											
Revolving and Management Funds							20	100	100	74	
TOTAL CURRENT	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
CONSTANT DOLLARS											
Military Personnel	78,968	72,946	61,430	53,309	50,857	49,530	48,582	47,923	47,125	46,941	47,551
Operation and Maintenance	46,859	40,625	40,018	38,039	34,108	32,256	33,010	34,025	33,690	34,544	35,173
Procurement	23,638	17,083	15,799	12,070	10,380	9,036	9,893	13,786	15,108	15,600	15,368
RDT&E	8,658	8,329	8,459	8,286	7,669	6,600	6,494	7,161	7,042	6,878	6,933
Military Construction	2,026	2,676	2,308	2,532	2,624	2,315	2,445	2,182	1,941	2,260	1,878
Family Housing											
Revolving and Management Funds							70	323	301	204	
TOTAL CONSTANT	160,149	141,659	128,014	114,237	105,639	99,737	100,494	105,400	105,207	106,427	106,902
% REAL GROWTH											
Military Personnel	-4.6	-7.6	-15.8	-13.2	-4.6	-2.6	-1.9	-1.4	-1.7	-0.4	1.3
Operation and Maintenance	-10.4	-13.3	-1.5	-4.9	-10.3	-5.4	2.3	3.1	-1.0	2.5	1.8
Procurement	-31.6	-27.7	-7.5	-23.6	-14.0	-12.9	9.5	39.4	9.6	3.3	-1.5
RDT&E	-7.4	-3.8	1.6	-2.0	-7.4	-13.9	-1.6	10.3	-1.7	-2.3	0.8
Military Construction	-24.7	32.1	-13.7	9.7	3.6	-11.8	5.6	-10.7	-11.1	16.4	-16.9
TOTAL REAL GROWTH	-11.8	-11.5	-9.6	-10.8	-7.5	-5.6	0.8	4.9	-0.2	1.2	0.4

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Revolving and Management Funds	34	176	221	389	366	374	110	193	292		668
TOTAL CURRENT	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
CONSTANT DOLLARS											
Military Personnel	48,731	49,525	49,659	50,187	63,871	64,650	65,298	64,690	63,970	63,424	65,478
Operation and Maintenance	37,298	41,358	42,545	43,958	46,112	46,018	48,581	47,740	48,068	48,751	65,224
Procurement	22,678	28,359	30,726	31,715	33,163	30,284	26,566	24,961	23,440	21,699	17,058
RDT&E	7,101	7,889	8,174	8,516	8,453	8,893	8,868	8,475	8,880	8,839	8,965
Military Construction	2,195	2,363	2,136	2,605	3,288	3,023	2,782	2,645	2,457	1,857	2,011
Family Housing			2,136	2,450	2,549	2,508	2,868	2,752	2,662	2,445	2,389
Revolving and Management Funds	77	370	446	755	689	683	196	334	484		1,020
TOTAL CONSTANT	118,081	129,865	135,821	140,188	158,125	156,059	155,158	151,597	149,961	147,014	162,145
% REAL GROWTH											
Military Personnel	2.5	1.6	0.3	1.1	27.3	1.2	1.0	-0.9	-1.1	-0.9	3.2
Operation and Maintenance	6.0	10.9	2.9	3.3	4.9	-0.2	5.6	-1.7	0.7	1.4	33.8
Procurement	47.6	25.1	8.3	3.2	4.6	-8.7	-12.3	-6.0	-6.1	-7.4	-21.4
RDT&E	2.4	11.1	3.6	4.2	-0.7	5.2	-0.3	-4.4	4.8	-0.5	1.4
Military Construction	16.9	7.7	-9.6	22.0	26.2	-8.1	-8.0	-4.9	-7.1	-24.4	8.3
TOTAL REAL GROWTH	10.5	10.0	4.6	3.2	12.8	-1.3	-0.6	-2.3	-1.1	-2.0	10.3

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds									62	12	167
TOTAL CURRENT	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
CONSTANT DOLLARS											
Military Personnel	61,633	53,247	49,096	47,302	44,850	44,140	42,196	41,809	41,526	42,386	44,371
Operation and Maintenance	42,932	37,298	34,561	36,733	36,682	34,733	33,708	35,747	37,478	37,523	41,432
Procurement	13,270	11,402	10,339	10,161	11,384	12,016	9,922	12,664	13,753	15,386	14,765
RDT&E	10,000	9,248	8,190	8,058	6,990	7,109	7,082	6,967	7,166	8,268	9,037
Military Construction	1,916	1,080	1,974	1,197	2,903	1,678	1,860	2,293	2,080	2,144	3,199
Family Housing	2,369	2,265	1,895	1,769	2,036	1,821	1,742	1,651	1,516	1,567	1,610
Revolving and Management Funds									80	15	213
TOTAL CONSTANT	132,120	114,540	106,055	105,220	104,844	101,496	96,509	101,130	103,601	107,289	114,627
% REAL GROWTH											
Military Personnel	-5.9	-13.6	-7.8	-3.7	-5.2	-1.6	-4.4	-0.9	-0.7	2.1	4.7
Operation and Maintenance	-34.2	-13.1	-7.3	6.3	-0.1	-5.3	-3.0	6.0	4.8	0.1	10.4
Procurement	-22.2	-14.1	-9.3	-1.7	12.0	5.5	-17.4	27.6	8.6	11.9	-4.0
RDT&E	11.5	-7.5	-11.4	-1.6	-13.3	1.7	-0.4	-1.6	2.9	15.4	9.3
Military Construction	-4.7	-43.6	82.7	-39.3	142.5	-42.2	10.9	23.3	-9.3	3.1	49.2
TOTAL REAL GROWTH	-18.5	-13.3	-7.4	-0.8	-0.4	-3.2	-4.9	4.8	2.4	3.6	6.8

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,116
Operation and Maintenance	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647	114,927
Procurement	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780	36,147
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711	9,760
Military Construction	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853	7,254
Family Housing	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712	627
Revolving and Management Funds	249	219		460	628	1,324	545	50	55
TOTAL CURRENT	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887
CONSTANT DOLLARS									
Military Personnel	58,637	62,978	64,582	66,276	67,083	70,315	73,600	75,796	74,004
Operation and Maintenance	65,555	77,289	87,662	87,270	106,259	108,511	110,697	118,596	121,073
Procurement	19,670	19,635	30,717	32,533	55,203	74,697	47,898	42,936	38,280
RDT&E	9,542	12,426	12,489	13,455	12,821	13,890	13,190	12,566	10,216
Military Construction	2,557	2,562	4,202	4,837	8,855	11,346	13,163	10,626	7,641
Family Housing	1,715	1,815	1,874	1,441	1,491	1,275	1,483	765	662
Revolving and Management Funds	313	270		533	710	1,465	595	56	58
TOTAL CONSTANT	157,988	176,976	201,526	206,345	252,422	281,499	260,625	261,340	251,933
% REAL GROWTH									
Military Personnel	32.1	7.4	2.5	2.6	1.2	4.8	4.7	3.0	-2.4
Operation and Maintenance	58.2	17.9	13.4	-0.4	21.8	2.1	2.0	7.1	2.1
Procurement	33.2	-0.2	56.4	5.9	69.7	35.3	-35.9	-10.4	-10.8
RDT&E	5.6	30.2	0.5	7.7	-4.7	8.3	-5.0	-4.7	-18.7
Military Construction	-20.0	0.2	64.0	15.1	83.1	28.1	16.0	-19.3	-28.1
TOTAL REAL GROWTH	37.8	12.0	13.9	2.4	22.3	11.5	-7.4	0.3	-3.6

Table 6-16 (Continued)
ARMY TOA BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	68,512	69,282	56,637	57,537	58,626	59,957	61,313
Operation and Maintenance	98,362	76,307	45,521	45,718	46,427	47,659	48,521
Procurement	25,591	24,453	17,019	18,926	19,849	19,652	20,843
RDT&E	8,705	8,815	7,989	8,806	7,659	6,749	6,624
Military Construction	4,647	4,156	1,918	1,535	1,148	1,034	1,155
Family Housing	667	674	557	580	650	569	480
Revolving and Management Funds	155	144	25	21	21	21	23
TOTAL CURRENT	206,640	183,832	129,666	133,123	134,380	135,642	138,959
CONSTANT DOLLARS							
Military Personnel	70,993	70,372	56,637	56,742	57,008	57,332	57,248
Operation and Maintenance	101,760	77,499	45,521	45,304	45,343	45,768	45,787
Procurement	26,577	24,918	17,019	18,574	19,117	18,576	19,334
RDT&E	8,976	8,958	7,989	8,669	7,424	6,436	6,207
Military Construction	4,804	4,228	1,918	1,513	1,118	992	1,088
Family Housing	692	687	557	570	626	539	447
Revolving and Management Funds	161	147	25	21	21	20	22
TOTAL CONSTANT	213,963	186,809	129,666	131,393	130,657	129,663	130,132
% REAL GROWTH							
Military Personnel	-4.1	-0.9	-19.5	0.2	0.5	0.6	-0.1
Operation and Maintenance	-16.0	-23.8	-41.3	-0.5	0.1	0.9	0.0
Procurement	-30.6	-6.2	-31.7	9.1	2.9	-2.8	4.1
RDT&E	-12.1	-0.2	-10.8	8.5	-14.4	-13.3	-3.6
Military Construction	-37.1	-12.0	-54.6	-21.1	-26.1	-11.3	9.6
TOTAL REAL GROWTH	-15.1	-12.7	-30.6	1.3	-0.6	-0.8	0.4

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-17
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
Military Construction	93	100	85	387	464	430	213	237	433	427	318
Family Housing											
Revolving and Management Funds											
TOTAL CURRENT	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
CONSTANT DOLLARS											
Military Personnel	29,360	28,824	29,104	38,875	53,658	54,520	51,994	48,464	47,482	48,510	45,878
Operation and Maintenance	22,776	23,843	20,953	38,098	42,476	37,972	32,924	31,360	30,204	30,282	29,828
Procurement	13,430	13,837	11,327	52,555	72,429	41,862	18,669	33,782	36,077	35,291	41,054
RDT&E	1,891	1,466	2,330	4,169	5,106	4,744	5,063	5,390	5,810	6,053	6,631
Military Construction	787	821	686	3,114	3,677	3,344	1,626	1,720	2,972	2,897	2,166
Family Housing											
Revolving and Management Funds											
TOTAL CONSTANT	68,244	68,791	64,400	136,811	177,347	142,442	110,275	120,716	122,545	123,033	125,557
% REAL GROWTH											
Military Personnel		-1.8	1.0	33.6	38.0	1.6	-4.6	-6.8	-2.0	2.2	-5.4
Operation and Maintenance		4.7	-12.1	81.8	11.5	-10.6	-13.3	-4.7	-3.7	0.3	-1.5
Procurement		3.0	-18.1	364.0	37.8	-42.2	-55.4	81.0	6.8	-2.2	16.3
RDT&E		-22.5	58.9	78.9	22.5	-7.1	6.7	6.5	7.8	4.2	9.5
Military Construction		4.4	-16.5	354.2	18.1	-9.1	-51.4	5.8	72.8	-2.5	-25.2
TOTAL REAL GROWTH		0.8	-6.4	112.4	29.6	-19.7	-22.6	9.5	1.5	0.4	2.1

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction	354	241	172	158	235	202	275	656	295	530	312
Family Housing											
Revolving and Management Funds											
TOTAL CURRENT	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
CONSTANT DOLLARS											
Military Personnel	44,624	43,493	43,470	45,877	46,124	46,890	47,549	50,810	54,684	56,239	56,798
Operation and Maintenance	29,302	28,640	27,339	29,524	28,140	28,598	29,667	34,469	39,222	40,937	41,433
Procurement	40,218	35,175	46,205	55,539	52,792	45,070	42,855	54,120	56,182	43,737	41,010
RDT&E	10,108	10,531	9,642	9,220	10,253	10,567	9,331	10,105	11,840	11,323	12,557
Military Construction	2,399	1,648	1,176	1,066	1,536	1,295	1,687	3,789	1,697	2,882	1,669
Family Housing											
Revolving and Management Funds											
TOTAL CONSTANT	126,651	119,487	127,832	141,226	138,846	132,419	131,089	153,294	163,625	155,118	153,467
% REAL GROWTH											
Military Personnel	-2.7	-2.5	-0.1	5.5	0.5	1.7	1.4	6.9	7.6	2.8	1.0
Operation and Maintenance	-1.8	-2.3	-4.5	8.0	-4.7	1.6	3.7	16.2	13.8	4.4	1.2
Procurement	-2.0	-12.5	31.4	20.2	-4.9	-14.6	-4.9	26.3	3.8	-22.2	-6.2
RDT&E	52.4	4.2	-8.4	-4.4	11.2	3.1	-11.7	8.3	17.2	-4.4	10.9
Military Construction	10.7	-31.3	-28.6	-9.4	44.2	-15.7	30.3	124.6	-55.2	69.9	-42.1
TOTAL REAL GROWTH	0.9	-5.7	7.0	10.5	-1.7	-4.6	-1.0	16.9	6.7	-5.2	-1.1

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction	322	326	395	548	692	611	681	613	558	792	603
Family Housing											
Revolving and Management Funds							12	38	32		
TOTAL CURRENT	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
CONSTANT DOLLARS											
Military Personnel	54,654	48,889	45,619	44,273	42,333	41,151	39,962	38,938	38,438	38,006	38,202
Operation and Maintenance	37,904	33,901	35,522	34,549	36,593	39,147	39,554	42,034	43,267	44,921	47,336
Procurement	42,524	38,627	42,592	39,925	35,346	30,034	32,316	40,605	40,129	36,523	36,334
RDT&E	12,256	11,289	11,624	11,351	10,935	11,147	10,985	11,970	11,739	11,274	10,585
Military Construction	1,608	1,511	1,690	2,090	2,379	1,927	1,977	1,749	1,476	1,908	1,385
Family Housing											
Revolving and Management Funds							42	123	96		
TOTAL CONSTANT	148,946	134,216	137,047	132,188	127,586	123,407	124,835	135,421	135,145	132,631	133,842
% REAL GROWTH											
Military Personnel	-3.8	-10.5	-6.7	-2.9	-4.4	-2.8	-2.9	-2.6	-1.3	-1.1	0.5
Operation and Maintenance	-8.5	-10.6	4.8	-2.7	5.9	7.0	1.0	6.3	2.9	3.8	5.4
Procurement	3.7	-9.2	10.3	-6.3	-11.5	-15.0	7.6	25.7	-1.2	-9.0	-0.5
RDT&E	-2.4	-7.9	3.0	-2.4	-3.7	1.9	-1.5	9.0	-1.9	-4.0	-6.1
Military Construction	-3.7	-6.0	11.9	23.7	13.8	-19.0	2.6	-11.5	-15.6	29.3	-27.4
TOTAL REAL GROWTH	-2.9	-9.9	2.1	-3.5	-3.5	-3.3	1.2	8.5	-0.2	-1.9	0.9

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing			717	597	645	628	696	769	802	762	845
Revolving and Management Funds	4	23	366	654	508	643	353	329	185	26	239
TOTAL CURRENT	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
CONSTANT DOLLARS											
Military Personnel	39,944	40,804	42,153	42,541	54,658	55,712	56,738	56,366	56,765	56,502	56,518
Operation and Maintenance	50,743	53,099	55,499	57,337	62,630	58,703	57,996	59,037	57,447	55,237	58,913
Procurement	42,763	51,927	63,745	57,296	57,800	56,192	55,717	61,111	50,636	51,403	45,929
RDT&E	10,847	12,011	12,124	14,649	16,813	17,182	16,278	15,986	15,061	13,645	12,108
Military Construction	1,782	3,040	2,205	2,429	2,972	3,019	2,505	2,513	2,638	1,933	1,901
Family Housing			1,436	1,159	1,212	1,146	1,231	1,314	1,321	1,218	1,297
Revolving and Management Funds	10	48	739	1,270	955	1,175	629	569	306	41	365
TOTAL CONSTANT	146,089	160,930	177,902	176,681	197,040	193,130	191,093	196,896	184,174	179,978	177,029
% REAL GROWTH											
Military Personnel	4.6	2.2	3.3	0.9	28.5	1.9	1.8	-0.7	0.7	-0.5	0.0
Operation and Maintenance	7.2	4.6	4.5	3.3	9.2	-6.3	-1.2	1.8	-2.7	-3.8	6.7
Procurement	17.7	21.4	22.8	-10.1	0.9	-2.8	-0.8	9.7	-17.1	1.5	-10.7
RDT&E	2.5	10.7	0.9	20.8	14.8	2.2	-5.3	-1.8	-5.8	-9.4	-11.3
Military Construction	28.7	70.6	-27.5	10.2	22.4	1.6	-17.0	0.3	5.0	-26.7	-1.7
TOTAL REAL GROWTH	9.2	10.2	10.5	-0.7	11.5	-2.0	-1.1	3.0	-6.5	-2.3	-1.6

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
TOTAL CURRENT	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
CONSTANT DOLLARS											
Military Personnel	54,716	50,812	47,641	44,798	42,738	41,781	39,502	38,646	38,276	38,983	41,103
Operation and Maintenance	48,748	43,774	40,381	41,938	40,933	38,806	39,766	41,264	40,799	42,019	45,406
Procurement	36,913	30,284	22,553	24,132	21,713	23,532	26,402	27,529	30,880	34,395	31,135
RDT&E	12,719	13,245	11,840	12,206	11,818	10,858	10,743	12,091	11,999	12,487	14,564
Military Construction	1,300	561	2,144	623	4,262	2,721	2,336	1,616	1,362	1,825	1,835
Family Housing	1,481	1,533	1,644	1,702	2,178	2,072	1,876	1,605	1,619	1,704	1,503
Revolving and Management Funds		3,570	2,193	979	1,411	1,893	1,472	906	934	827	1,003
TOTAL CONSTANT	155,877	143,780	128,396	126,378	125,052	121,664	122,098	123,657	125,869	132,241	136,549
% REAL GROWTH											
Military Personnel	-3.2	-7.1	-6.2	-6.0	-4.6	-2.2	-5.5	-2.2	-1.0	1.8	5.4
Operation and Maintenance	-17.3	-10.2	-7.7	3.9	-2.4	-5.2	2.5	3.8	-1.1	3.0	8.1
Procurement	-19.6	-18.0	-25.5	7.0	-10.0	8.4	12.2	4.3	12.2	11.4	-9.5
RDT&E	5.1	4.1	-10.6	3.1	-3.2	-8.1	-1.1	12.5	-0.8	4.1	16.6
Military Construction	-31.6	-56.8	281.9	-70.9	583.9	-36.2	-14.1	-30.8	-15.7	34.0	0.6
TOTAL REAL GROWTH	-11.9	-7.8	-10.7	-1.6	-1.0	-2.7	0.4	1.3	1.8	5.1	3.3

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869	47,463
Operation and Maintenance	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179	58,776
Procurement	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220	47,011
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948	17,866
Military Construction	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496	3,894
Family Housing	1,161	1,014	718	873	635	687	769	525	568
Revolving and Management Funds	892	1,127	1,402	1,420	491	1,610	2,005	1,888	1,237
TOTAL CURRENT	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814
CONSTANT DOLLARS									
Military Personnel	48,071	47,277	48,356	48,567	47,954	48,578	49,528	50,285	50,080
Operation and Maintenance	58,214	48,644	50,896	52,629	53,687	56,076	58,099	59,578	61,661
Procurement	34,100	36,205	38,385	42,585	45,545	52,569	46,489	52,043	49,778
RDT&E	17,160	18,020	20,252	21,909	22,276	20,377	21,544	21,284	18,734
Military Construction	2,335	1,721	1,607	2,179	2,600	3,797	5,300	4,853	4,122
Family Housing	1,482	1,264	854	1,010	717	763	840	564	600
Revolving and Management Funds	1,113	1,374	1,666	1,644	555	1,788	2,197	2,080	1,310
TOTAL CONSTANT	162,474	154,505	162,016	170,521	173,334	183,948	183,996	190,686	186,286
% REAL GROWTH									
Military Personnel	17.0	-1.7	2.3	0.4	-1.3	1.3	2.0	1.5	-0.4
Operation and Maintenance	28.2	-16.4	4.6	3.4	2.0	4.5	3.6	2.5	3.5
Procurement	9.5	6.2	6.0	10.9	7.0	15.4	-11.6	11.9	-4.4
RDT&E	17.8	5.0	12.4	8.2	1.7	-8.5	5.7	-1.2	-12.0
Military Construction	27.2	-26.3	-6.6	35.6	19.3	46.0	39.6	-8.4	-15.1
TOTAL REAL GROWTH	19.0	-4.9	4.9	5.2	1.6	6.1	0.0	3.6	-2.3

Table 6-17 (Continued)
NAVY TOA BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	47,554	48,383	45,396	46,177	46,784	47,854	48,987
Operation and Maintenance	58,401	55,896	47,977	49,146	49,990	50,577	51,707
Procurement	46,455	45,466	43,371	47,402	46,107	50,096	51,785
RDT&E	17,723	17,908	15,975	17,455	17,146	15,180	14,244
Military Construction	2,615	2,271	1,878	1,858	1,838	1,407	1,397
Family Housing	490	472	463	495	489	504	512
Revolving and Management Funds	1,472	1,131	731	542	1,196	719	1,199
TOTAL CURRENT	174,710	171,527	155,790	163,076	163,550	166,336	169,832
CONSTANT DOLLARS							
Military Personnel	49,269	49,144	45,396	45,534	45,487	45,755	45,748
Operation and Maintenance	60,324	56,613	47,977	48,894	49,008	48,774	48,990
Procurement	48,248	46,330	43,371	46,518	44,404	47,345	48,030
RDT&E	18,281	18,207	15,975	17,182	16,605	14,456	13,333
Military Construction	2,715	2,314	1,878	1,824	1,770	1,330	1,296
Family Housing	508	480	463	486	472	477	476
Revolving and Management Funds	1,530	1,153	731	531	1,152	680	1,112
TOTAL CONSTANT	180,875	174,241	155,790	160,970	158,898	158,817	158,985
% REAL GROWTH							
Military Personnel	-1.6	-0.3	-7.6	0.3	-0.1	0.6	0.0
Operation and Maintenance	-2.2	-6.2	-15.3	1.9	0.2	-0.5	0.4
Procurement	-3.1	-4.0	-6.4	7.3	-4.5	6.6	1.4
RDT&E	-2.4	-0.4	-12.3	7.6	-3.4	-12.9	-7.8
Military Construction	-34.1	-14.8	-18.9	-2.9	-2.9	-24.9	-2.6
TOTAL REAL GROWTH	-2.9	-3.7	-10.6	3.3	-1.3	-0.1	0.1

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-18
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing											
Revolving and Management Funds											
TOTAL CURRENT	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
CONSTANT DOLLARS											
Military Personnel	20,609	24,316	24,184	33,372	51,659	55,120	53,859	55,692	57,157	57,658	56,030
Operation and Maintenance	17,713	17,741	16,865	41,240	46,852	42,044	38,210	37,724	43,406	44,225	45,090
Procurement	15,877	14,568	24,008	76,688	103,450	82,825	31,392	24,931	47,671	49,924	57,784
RDT&E	1,329	1,801	1,789	3,952	6,695	9,124	8,971	10,005	15,116	19,596	16,703
Military Construction	286	417	499	7,309	8,605	10,323	6,655	10,701	8,172	8,384	6,310
Family Housing											
Revolving and Management Funds											
TOTAL CONSTANT	55,815	58,843	67,345	162,561	217,262	199,435	139,088	139,053	171,521	179,787	181,918
% REAL GROWTH											
Military Personnel		18.0	-0.5	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.8
Operation and Maintenance		0.2	-4.9	144.5	13.6	-10.3	-9.1	-1.3	15.1	1.9	2.0
Procurement		-8.2	64.8	219.4	34.9	-19.9	-62.1	-20.6	91.2	4.7	15.7
RDT&E		35.5	-0.7	120.9	69.4	36.3	-1.7	11.5	51.1	29.6	-14.8
Military Construction		45.7	19.6	1,364.2	17.7	20.0	-35.5	60.8	-23.6	2.6	-24.7
TOTAL REAL GROWTH		5.4	14.4	141.4	33.6	-8.2	-30.3	0.0	23.3	4.8	1.2

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing											
Revolving and Management Funds											
TOTAL CURRENT	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
CONSTANT DOLLARS											
Military Personnel	54,772	53,804	53,297	56,312	55,084	55,389	55,032	54,761	57,104	57,046	56,550
Operation and Maintenance	44,864	43,968	44,095	45,018	43,835	42,907	43,691	45,399	49,489	51,492	56,022
Procurement	55,975	42,560	53,692	50,752	51,041	47,617	43,655	57,880	57,931	54,970	50,775
RDT&E	17,090	17,983	23,260	21,848	24,866	23,296	19,780	20,206	19,105	19,477	18,942
Military Construction	7,429	5,562	4,813	3,796	5,162	3,246	2,483	4,562	2,281	2,645	1,513
Family Housing											
Revolving and Management Funds											
TOTAL CONSTANT	180,130	163,876	179,156	177,726	179,987	172,455	164,641	182,807	185,909	185,631	183,802
% REAL GROWTH											
Military Personnel	-2.2	-1.8	-0.9	5.7	-2.2	0.6	-0.6	-0.5	4.3	-0.1	-0.9
Operation and Maintenance	-0.5	-2.0	0.3	2.1	-2.6	-2.1	1.8	3.9	9.0	4.0	8.8
Procurement	-3.1	-24.0	26.2	-5.5	0.6	-6.7	-8.3	32.6	0.1	-5.1	-7.6
RDT&E	2.3	5.2	29.3	-6.1	13.8	-6.3	-15.1	2.2	-5.4	1.9	-2.7
Military Construction	17.7	-25.1	-13.5	-21.1	36.0	-37.1	-23.5	83.7	-50.0	16.0	-42.8
TOTAL REAL GROWTH	-1.0	-9.0	9.3	-0.8	1.3	-4.2	-4.5	11.0	1.7	-0.1	-1.0

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction	274	280	302	320	350	444	617	802	545	539	615
Family Housing											
Revolving and Management Funds							15	59	35	27	
TOTAL CURRENT	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
CONSTANT DOLLARS											
Military Personnel	54,813	51,548	48,882	45,845	43,898	41,208	38,801	36,536	35,486	35,228	34,987
Operation and Maintenance	51,405	46,153	45,408	42,627	39,799	41,462	39,268	39,834	38,445	39,273	41,313
Procurement	38,714	33,884	30,432	28,427	23,940	22,662	25,237	29,796	29,525	28,039	30,192
RDT&E	16,082	14,076	13,900	13,918	12,466	12,098	12,035	12,116	12,329	11,672	12,278
Military Construction	1,341	1,282	1,279	1,191	1,175	1,360	1,722	2,193	1,375	1,256	1,342
Family Housing											
Revolving and Management Funds							52	190	104	74	
TOTAL CONSTANT	162,354	146,944	139,902	132,008	121,277	118,790	117,115	120,665	117,264	115,542	120,112
% REAL GROWTH											
Military Personnel	-3.1	-6.0	-5.2	-6.2	-4.2	-6.1	-5.8	-5.8	-2.9	-0.7	-0.7
Operation and Maintenance	-8.2	-10.2	-1.6	-6.1	-6.6	4.2	-5.3	1.4	-3.5	2.2	5.2
Procurement	-23.8	-12.5	-10.2	-6.6	-15.8	-5.3	11.4	18.1	-0.9	-5.0	7.7
RDT&E	-15.1	-12.5	-1.3	0.1	-10.4	-3.0	-0.5	0.7	1.8	-5.3	5.2
Military Construction	-11.4	-4.4	-0.2	-6.9	-1.4	15.8	26.6	27.4	-37.3	-8.7	6.9
TOTAL REAL GROWTH	-11.7	-9.5	-4.8	-5.6	-8.1	-2.1	-1.4	3.0	-2.8	-1.5	4.0

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds	28	79	162	1,289	549	396	140	226	187	111	945
TOTAL CURRENT	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
CONSTANT DOLLARS											
Military Personnel	36,014	36,540	37,327	37,533	47,934	48,598	48,957	47,999	46,997	46,010	45,608
Operation and Maintenance	43,977	45,628	47,966	49,460	52,308	51,772	51,207	52,576	54,549	54,122	54,238
Procurement	36,515	48,348	53,758	66,814	71,609	64,158	57,544	46,246	49,123	46,778	37,060
RDT&E	16,005	18,884	21,566	24,089	25,044	24,335	26,699	25,900	24,101	21,656	18,377
Military Construction	2,167	3,357	3,094	3,046	3,126	2,918	2,415	2,420	2,238	2,059	1,721
Family Housing	86	192	1,740	1,574	1,633	1,432	1,533	1,556	1,594	1,416	1,489
Revolving and Management Funds	64	165	326	2,504	1,031	723	249	391	310	177	1,443
TOTAL CONSTANT	134,828	153,115	165,778	185,019	202,685	193,935	188,603	177,087	178,911	172,218	159,937
% REAL GROWTH											
Military Personnel	2.9	1.5	2.2	0.6	27.7	1.4	0.7	-2.0	-2.1	-2.1	-0.9
Operation and Maintenance	6.5	3.8	5.1	3.1	5.8	-1.0	-1.1	2.7	3.8	-0.8	0.2
Procurement	20.9	32.4	11.2	24.3	7.2	-10.4	-10.3	-19.6	6.2	-4.8	-20.8
RDT&E	30.4	18.0	14.2	11.7	4.0	-2.8	9.7	-3.0	-6.9	-10.1	-15.1
Military Construction	61.5	54.9	-7.8	-1.6	2.6	-6.7	-17.2	0.2	-7.5	-8.0	-16.4
TOTAL REAL GROWTH	12.3	13.6	8.3	11.6	9.5	-4.3	-2.7	-6.1	1.0	-3.7	-7.1

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds			12	5		31	33	31	28	12	34
TOTAL CURRENT	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
CONSTANT DOLLARS											
Military Personnel	41,633	37,691	33,074	34,878	33,563	32,462	30,960	30,441	30,254	30,429	33,857
Operation and Maintenance	43,493	41,759	43,784	43,177	40,151	38,087	40,030	42,250	41,907	43,516	48,817
Procurement	34,778	31,151	24,903	22,160	22,932	19,605	20,663	24,245	24,829	28,590	29,975
RDT&E	19,648	18,845	17,640	16,434	17,390	19,275	19,332	18,346	19,092	18,497	18,483
Military Construction	1,799	1,504	2,263	1,517	1,772	2,155	2,120	1,863	1,613	1,818	2,280
Family Housing	1,675	1,724	1,432	1,605	1,591	1,556	1,516	1,431	1,547	1,415	1,688
Revolving and Management Funds			16	7		41	45	41	37	15	43
TOTAL CONSTANT	143,026	132,675	123,113	119,777	117,399	113,182	114,665	118,617	119,279	124,280	135,143
% REAL GROWTH											
Military Personnel	-8.7	-9.5	-12.2	5.5	-3.8	-3.3	-4.6	-1.7	-0.6	0.6	11.3
Operation and Maintenance	-19.8	-4.0	4.8	-1.4	-7.0	-5.1	5.1	5.5	-0.8	3.8	12.2
Procurement	-6.2	-10.4	-20.1	-11.0	3.5	-14.5	5.4	17.3	2.4	15.1	4.8
RDT&E	6.9	-4.1	-6.4	-6.8	5.8	10.8	0.3	-5.1	4.1	-3.1	-0.1
Military Construction	4.5	-16.4	50.5	-33.0	16.8	21.6	-1.6	-12.1	-13.4	12.7	25.5
TOTAL REAL GROWTH	-10.6	-7.2	-7.2	-2.7	-2.0	-3.6	1.3	3.4	0.6	4.2	8.7

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517	36,048
Operation and Maintenance	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249	59,159
Procurement	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359	42,087
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917	27,421
Military Construction	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305	1,783
Family Housing	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620	709
Revolving and Management Funds	24			312	44	608	76	927	84
TOTAL CURRENT	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293
CONSTANT DOLLARS									
Military Personnel	38,037	38,425	38,156	37,896	37,897	36,848	36,836	37,952	38,021
Operation and Maintenance	60,467	53,394	51,556	55,591	56,458	57,782	62,127	60,885	62,103
Procurement	39,443	39,353	42,755	41,454	45,181	48,866	47,755	44,648	44,568
RDT&E	23,751	24,763	24,352	25,674	27,677	29,202	29,284	30,098	29,005
Military Construction	2,033	2,241	1,756	2,687	2,680	3,463	3,408	3,567	1,888
Family Housing	1,999	1,886	2,052	2,521	2,306	1,229	1,235	681	752
Revolving and Management Funds	30			362	50	673	83	1,095	89
TOTAL CONSTANT	165,760	160,062	160,627	166,185	172,248	178,063	180,728	178,927	176,427
% REAL GROWTH									
Military Personnel	12.3	1.0	-0.7	-0.7	0.0	-2.8	0.0	3.0	0.2
Operation and Maintenance	23.9	-11.7	-3.4	7.8	1.6	2.3	7.5	-2.0	2.0
Procurement	31.6	-0.2	8.6	-3.0	9.0	8.2	-2.3	-6.5	-0.2
RDT&E	28.5	4.3	-1.7	5.4	7.8	5.5	0.3	2.8	-3.6
Military Construction	-10.9	10.3	-21.7	53.0	-0.3	29.2	-1.6	4.7	-47.1
TOTAL REAL GROWTH	22.7	-3.4	0.4	3.5	3.6	3.4	1.5	-1.0	-1.4

Table 6-18 (Continued)
AIR FORCE TOA BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	36,557	36,313	35,044	35,469	36,095	36,861	37,394
Operation and Maintenance	57,736	54,548	47,441	47,263	48,565	49,778	50,485
Procurement	41,011	39,884	34,262	37,524	42,580	42,710	45,305
RDT&E	26,631	26,695	25,703	27,288	25,769	25,910	25,149
Military Construction	1,562	1,477	1,448	1,395	1,143	1,078	1,069
Family Housing	710	493	465	398	405	412	419
Revolving and Management Funds	77	306	62	62	63	64	65
TOTAL CURRENT	164,283	159,716	144,425	149,399	154,620	156,812	159,886
CONSTANT DOLLARS							
Military Personnel	37,864	36,874	35,044	34,983	35,108	35,262	34,937
Operation and Maintenance	59,638	55,070	47,441	47,484	48,128	48,552	48,403
Procurement	42,613	40,641	34,262	36,824	41,007	40,365	42,020
RDT&E	27,649	27,191	25,703	26,797	24,846	24,522	23,364
Military Construction	1,622	1,505	1,448	1,369	1,101	1,019	991
Family Housing	738	499	465	396	396	396	396
Revolving and Management Funds	81	312	62	61	61	60	60
TOTAL CONSTANT	170,205	162,092	144,425	147,913	150,647	150,176	150,171
% REAL GROWTH							
Military Personnel	-0.4	-2.6	-5.0	-0.2	0.4	0.4	-0.9
Operation and Maintenance	-4.0	-7.7	-13.9	0.1	1.4	0.9	-0.3
Procurement	-4.4	-4.6	-15.7	7.5	11.4	-1.6	4.1
RDT&E	-4.7	-1.7	-5.5	4.3	-7.3	-1.3	-4.7
Military Construction	-14.1	-7.2	-3.8	-5.5	-19.6	-7.5	-2.7
TOTAL REAL GROWTH	-3.5	-4.8	-10.9	2.4	1.8	-0.3	0.0

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-19
ARMY BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
Military Construction	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing											
Revolving and Management Funds			101	267	155	120		150			
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL CURRENT	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
CONSTANT DOLLARS											
Military Personnel	33,327	37,902	35,747	69,532	84,634	84,168	78,030	70,719	60,595	60,719	54,355
Operation and Maintenance	22,766	25,987	23,424	58,146	64,580	50,403	47,350	32,850	32,361	33,673	33,544
Procurement	394	3,574	2,597	61,939	68,417	32,528	24,255				
RDT&E	1,129	1,208	1,215	3,450	4,291	5,435	5,158	3,847	4,853	4,324	4,664
Military Construction	983	190	927	4,196	7,951	5,210	264	327	392	374	2,592
Family Housing											
Revolving and Management Funds			820	1,980	1,186	909		1,087			
Trust, Receipts, and Other	-2,689	-1,429	-584	-542	-566	-591	-710	-891	-912	-737	492
TOTAL CONSTANT	55,910	67,432	64,146	198,701	230,493	178,062	154,346	107,939	97,289	98,353	95,646
% REAL GROWTH											
Military Personnel		13.7	-5.7	94.5	21.7	-0.5	-7.3	-9.4	-14.3	0.2	-10.5
Operation and Maintenance		14.2	-9.9	148.2	11.1	-22.0	-6.1	-30.6	-1.5	4.1	-0.4
Procurement		806.5	-27.3	2,284.6	10.5	-52.5	-25.4				
RDT&E		7.0	0.6	183.9	24.4	26.7	-5.1	-25.4	26.1	-10.9	7.9
Military Construction		-80.7	389.1	352.6	89.5	-34.5	-94.9	24.1	20.0	-4.8	593.7
TOTAL REAL GROWTH		20.6	-4.9	209.8	16.0	-22.7	-13.3	-30.1	-9.9	1.1	-2.8

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction	236	307	182	165	166	211	361	978	403	481	557
Family Housing											
Revolving and Management Funds								237	475	230	103
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
TOTAL CURRENT	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143

CONSTANT DOLLARS											
Military Personnel	52,064	51,917	51,874	58,347	56,394	56,587	57,020	62,030	76,079	81,706	82,856
Operation and Maintenance	32,404	31,032	30,909	33,462	31,084	30,075	29,880	37,632	51,061	55,242	52,359
Procurement	8,126	8,928	9,577	16,161	16,025	18,285	11,144	25,877	32,526	35,965	30,988
RDT&E	8,079	7,760	8,045	9,164	9,015	9,317	9,037	9,145	9,630	9,072	9,009
Military Construction	1,714	2,131	1,282	1,162	1,167	1,436	2,263	5,645	2,313	2,615	2,858
Family Housing											
Revolving and Management Funds								1,407	2,720	1,277	554
Trust, Receipts, and Other	256	371	86	131	-143	-242	-294	-594	-372	-372	-356
TOTAL CONSTANT	102,642	102,140	101,773	118,427	113,542	115,457	109,050	141,143	173,958	185,504	178,268

% REAL GROWTH											
Military Personnel	-4.2	-0.3	-0.1	12.5	-3.3	0.3	0.8	8.8	22.6	7.4	1.4
Operation and Maintenance	-3.4	-4.2	-0.4	8.3	-7.1	-3.2	-0.6	25.9	35.7	8.2	-5.2
Procurement		9.9	7.3	68.8	-0.8	14.1	-39.1	132.2	25.7	10.6	-13.8
RDT&E	73.2	-4.0	3.7	13.9	-1.6	3.4	-3.0	1.2	5.3	-5.8	-0.7
Military Construction	-33.9	24.4	-39.8	-9.4	0.4	23.0	57.6	149.4	-59.0	13.0	9.3
TOTAL REAL GROWTH	7.3	-0.5	-0.4	16.4	-4.1	1.7	-5.5	29.4	23.2	6.6	-3.9

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction	313	672	599	492	654	760	903	713	628	812	832
Family Housing											
Revolving and Management Funds							20	100	100	176	204
Trust, Receipts, and Other	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
TOTAL CURRENT	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380

CONSTANT DOLLARS											
Military Personnel	79,034	72,982	60,981	53,617	50,947	49,574	48,582	48,146	47,140	46,996	47,498
Operation and Maintenance	46,893	40,636	39,360	37,690	34,240	32,305	33,010	34,169	33,432	34,700	35,146
Procurement	22,342	13,076	14,473	11,382	9,801	7,976	9,648	13,616	14,751	15,502	15,100
RDT&E	8,724	8,246	8,495	8,044	7,639	6,520	6,458	7,133	6,938	6,892	6,937
Military Construction	1,617	3,012	2,502	1,906	2,207	2,333	2,636	2,070	1,718	2,056	1,987
Family Housing											
Revolving and Management Funds							70	323	301	486	509
Trust, Receipts, and Other	-242	-222	-207	-203	-199	-179	-303	-167	-487	-627	-756
TOTAL CONSTANT	158,368	137,730	125,605	112,436	104,635	98,530	100,101	105,290	103,794	106,006	106,423

% REAL GROWTH											
Military Personnel	-4.6	-7.7	-16.4	-12.1	-5.0	-2.7	-2.0	-0.9	-2.1	-0.3	1.1
Operation and Maintenance	-10.4	-13.3	-3.1	-4.2	-9.2	-5.7	2.2	3.5	-2.2	3.8	1.3
Procurement	-27.9	-41.5	10.7	-21.4	-13.9	-18.6	21.0	41.1	8.3	5.1	-2.6
RDT&E	-3.2	-5.5	3.0	-5.3	-5.0	-14.6	-1.0	10.5	-2.7	-0.7	0.7
Military Construction	-43.4	86.3	-16.9	-23.8	15.8	5.7	13.0	-21.5	-17.0	19.7	-3.4
TOTAL REAL GROWTH	-11.2	-13.0	-8.8	-10.5	-6.9	-5.8	1.6	5.2	-1.4	2.1	0.4

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
TOTAL CURRENT	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118

CONSTANT DOLLARS											
Military Personnel	48,814	49,557	49,682	50,410	64,094	62,129	64,854	64,724	63,967	63,409	65,657
Operation and Maintenance	37,444	41,463	41,954	44,054	45,779	44,484	47,613	47,265	47,348	48,003	64,922
Procurement	22,810	28,706	31,419	33,030	35,700	31,905	26,434	25,057	23,901	22,142	16,681
RDT&E	7,110	7,869	8,142	8,535	8,638	8,939	8,688	8,479	8,866	8,763	9,120
Military Construction	2,185	2,379	2,238	2,700	3,443	3,205	2,669	2,589	2,439	1,752	1,766
Family Housing			2,147	2,474	2,570	2,565	2,825	2,781	2,591	2,340	2,381
Revolving and Management Funds	577	611	779	755	970	2,135	196	334	484	107	1,177
Trust, Receipts, and Other	-700	-406	-209	-517	-292	-505	-330	-543	-432	-528	-575
TOTAL CONSTANT	118,240	130,180	136,152	141,441	160,903	154,855	152,949	150,686	149,164	145,988	161,128

% REAL GROWTH											
Military Personnel	2.8	1.5	0.3	1.5	27.1	-3.1	4.4	-0.2	-1.2	-0.9	3.5
Operation and Maintenance	6.5	10.7	1.2	5.0	3.9	-2.8	7.0	-0.7	0.2	1.4	35.2
Procurement	51.1	25.8	9.5	5.1	8.1	-10.6	-17.1	-5.2	-4.6	-7.4	-24.7
RDT&E	2.5	10.7	3.5	4.8	1.2	3.5	-2.8	-2.4	4.6	-1.2	4.1
Military Construction	10.0	8.9	-5.9	20.6	27.5	-6.9	-16.7	-3.0	-5.8	-28.2	0.8
TOTAL REAL GROWTH	11.1	10.1	4.6	3.9	13.8	-3.8	-1.2	-1.5	-1.0	-2.1	10.4

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds						146	1	9	374	822	234
Trust, Receipts, and Other	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
TOTAL CURRENT	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918

CONSTANT DOLLARS											
Military Personnel	61,717	53,257	49,112	47,329	44,858	44,266	42,270	41,779	41,711	42,124	44,215
Operation and Maintenance	42,265	34,728	34,179	36,404	36,751	34,714	33,808	35,247	36,953	35,706	41,296
Procurement	12,870	11,536	10,155	10,028	11,391	11,979	9,950	12,696	13,792	15,352	14,799
RDT&E	9,906	9,257	8,226	8,064	6,908	7,084	7,060	6,999	7,187	8,213	9,052
Military Construction	1,803	1,078	1,943	1,187	2,191	1,674	1,883	1,700	1,959	2,138	3,204
Family Housing	2,321	2,266	1,890	1,704	1,998	1,876	1,764	1,677	1,530	1,563	1,761
Revolving and Management Funds						196	1	12	488	1,053	297
Trust, Receipts, and Other	-346	-371	-327	-452	-568	-641	-167	-258	-149	-185	-227
TOTAL CONSTANT	130,535	111,751	105,177	104,264	103,528	101,146	96,570	99,851	103,471	105,965	114,397

% REAL GROWTH											
Military Personnel	-6.0	-13.7	-7.8	-3.6	-5.2	-1.3	-4.5	-1.2	-0.2	1.0	5.0
Operation and Maintenance	-34.9	-17.8	-1.6	6.5	1.0	-5.5	-2.6	4.3	4.8	-3.4	15.7
Procurement	-22.8	-10.4	-12.0	-1.2	13.6	5.2	-16.9	27.6	8.6	11.3	-3.6
RDT&E	8.6	-6.6	-11.1	-2.0	-14.3	2.5	-0.3	-0.9	2.7	14.3	10.2
Military Construction	2.1	-40.3	80.3	-38.9	84.5	-23.6	12.5	-9.7	15.2	9.2	49.8
TOTAL REAL GROWTH	-19.0	-14.4	-5.9	-0.9	-0.7	-2.3	-4.5	3.4	3.6	2.4	8.0

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,038
Operation and Maintenance	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580	114,207
Procurement	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067	36,398
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563	9,954
Military Construction	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527	6,720
Family Housing	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684	609
Revolving and Management Funds	254	2,648	2,153	460	-192	3,560	-944	-418	
Trust, Receipts, and Other	-76	-46	57	-777	-98	-647	-408	-127	-859
TOTAL CURRENT	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066
CONSTANT DOLLARS									
Military Personnel	58,563	63,739	63,193	65,815	66,513	69,830	74,060	75,634	73,921
Operation and Maintenance	64,821	88,473	70,240	86,966	105,347	106,565	109,965	119,602	120,310
Procurement	19,079	19,315	30,037	32,463	55,046	74,961	47,576	43,246	38,545
RDT&E	9,513	12,444	12,347	13,466	12,763	13,771	13,133	12,406	10,420
Military Construction	2,655	2,288	4,190	4,813	8,743	11,367	12,937	10,274	7,075
Family Housing	1,713	1,647	1,816	1,436	1,417	1,174	1,459	734	643
Revolving and Management Funds	319	3,258	2,576	533	-217	3,937	-1,030	-449	
Trust, Receipts, and Other	-96	-57	68	-903	-111	-715	-444	-138	-910
TOTAL CONSTANT	156,566	191,107	184,468	204,589	249,501	280,889	257,655	261,309	250,004
% REAL GROWTH									
Military Personnel	32.5	8.8	-0.9	4.1	1.1	5.0	6.1	2.1	-2.3
Operation and Maintenance	57.0	36.5	-20.6	23.8	21.1	1.2	3.2	8.8	0.6
Procurement	28.9	1.2	55.5	8.1	69.6	36.2	-36.5	-9.1	-10.9
RDT&E	5.1	30.8	-0.8	9.1	-5.2	7.9	-4.6	-5.5	-16.0
Military Construction	-17.1	-13.8	83.1	14.9	81.6	30.0	13.8	-20.6	-31.1
TOTAL REAL GROWTH	36.9	22.1	-3.5	10.9	22.0	12.6	-8.3	1.4	-4.3

Table 6-19 (Continued)
ARMY BA BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	68,638	69,282	56,637	57,537	58,626	59,957	61,313
Operation and Maintenance	96,608	76,440	45,521	45,718	46,427	47,659	48,521
Procurement	24,875	24,453	17,019	18,926	19,849	19,652	20,843
RDT&E	8,348	8,815	7,989	8,806	7,659	6,749	6,624
Military Construction	3,952	4,153	1,918	1,535	1,148	1,034	1,155
Family Housing	670	674	557	580	650	569	480
Revolving and Management Funds	-380	144	25	21	21	21	23
Trust, Receipts, and Other	834	-107	-106	-106	-107	-107	-107
TOTAL CURRENT	203,546	183,855	129,560	133,017	134,273	135,535	138,852
CONSTANT DOLLARS							
Military Personnel	71,124	70,372	56,637	56,742	57,008	57,332	57,248
Operation and Maintenance	99,938	77,635	45,521	45,304	45,343	45,768	45,787
Procurement	25,833	24,918	17,019	18,574	19,117	18,576	19,334
RDT&E	8,605	8,958	7,989	8,669	7,424	6,436	6,207
Military Construction	4,082	4,225	1,918	1,513	1,118	992	1,088
Family Housing	696	687	557	570	626	539	447
Revolving and Management Funds	-395	147	25	21	21	20	22
Trust, Receipts, and Other	868	-110	-106	-104	-103	-101	-99
TOTAL CONSTANT	210,751	186,832	129,560	131,290	130,555	129,562	130,033
% REAL GROWTH							
Military Personnel	-3.8	-1.1	-19.5	0.2	0.5	0.6	-0.1
Operation and Maintenance	-16.9	-22.3	-41.4	-0.5	0.1	0.9	0.0
Procurement	-33.0	-3.5	-31.7	9.1	2.9	-2.8	4.1
RDT&E	-17.4	4.1	-10.8	8.5	-14.4	-13.3	-3.6
Military Construction	-42.3	3.5	-54.6	-21.1	-26.1	-11.3	9.6
TOTAL REAL GROWTH	-15.7	-11.3	-30.7	1.3	-0.6	-0.8	0.4

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-20
NAVY BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
Military Construction	100	58	62	470	820	410	30	118	471	175	265
Family Housing											
Revolving and Management Funds			65	256	514	140	100	469			
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL CURRENT	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
CONSTANT DOLLARS											
Military Personnel	29,360	28,824	28,745	39,446	53,790	54,824	53,141	48,782	48,066	48,802	44,750
Operation and Maintenance	22,776	23,843	20,903	38,903	41,918	38,940	34,482	31,362	30,640	30,438	29,922
Procurement	14,408	8,355	9,141	51,325	75,948	47,552	28,653	34,311	28,646	32,977	36,231
RDT&E	1,891		2,330	4,166	4,833	4,783	5,063	5,750	5,666	5,993	6,409
Military Construction	844	485	507	3,764	6,417	3,192	215	897	3,228	1,229	1,817
Family Housing											
Revolving and Management Funds			531	1,898	3,944	1,060	770	3,398			
Trust, Receipts, and Other	-3,049	-1,619	-609	-401	-374	-424	-718	-891	-912	-737	486
TOTAL CONSTANT	66,230	59,889	61,549	139,101	186,477	149,926	121,605	123,608	115,335	118,702	119,615
% REAL GROWTH											
Military Personnel		-1.8	-0.3	37.2	36.4	1.9	-3.1	-8.2	-1.5	1.5	-8.3
Operation and Maintenance		4.7	-12.3	86.1	7.7	-7.1	-11.4	-9.0	-2.3	-0.7	-1.7
Procurement		-42.0	9.4	461.5	48.0	-37.4	-39.7	19.7	-16.5	15.1	9.9
RDT&E				78.8	16.0	-1.0	5.8	13.6	-1.4	5.8	7.0
Military Construction		-42.5	4.5	642.3	70.5	-50.3	-93.3	317.8	259.8	-61.9	47.9
TOTAL REAL GROWTH		-9.6	2.8	126.0	34.1	-19.6	-18.9	1.6	-6.7	2.9	0.8

Table 6-20 (Continued)
NAVY BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction	303	213	167	150	168	205	277	644	272	519	297
Family Housing											
Revolving and Management Funds				169	1			160	185		312
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL CURRENT	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278

CONSTANT DOLLARS											
Military Personnel	43,853	43,112	43,056	45,644	46,015	46,155	47,169	50,817	54,753	56,269	56,845
Operation and Maintenance	29,441	28,175	27,505	29,661	28,319	28,733	29,804	34,421	39,523	40,965	41,523
Procurement	39,053	31,199	43,806	58,966	59,287	48,613	42,678	48,949	51,523	46,186	37,939
RDT&E	10,838	10,618	9,616	9,241	10,422	10,645	9,324	10,154	11,830	11,288	12,398
Military Construction	2,065	1,467	1,143	1,015	1,122	1,312	1,696	3,725	1,574	2,824	1,590
Family Housing											
Revolving and Management Funds				1,053	6			950	1,059		1,676
Trust, Receipts, and Other	450	516	117	187	-199	-335	-368	-386	-257	-193	-205
TOTAL CONSTANT	125,699	115,087	125,243	145,768	144,971	135,123	130,303	148,630	160,004	157,340	151,765

% REAL GROWTH											
Military Personnel	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.7	7.7	2.8	1.0
Operation and Maintenance	-1.6	-4.3	-2.4	7.8	-4.5	1.5	3.7	15.5	14.8	3.7	1.4
Procurement	7.8	-20.1	40.4	34.6	0.5	-18.0	-12.2	14.7	5.3	-10.4	-17.9
RDT&E	69.1	-2.0	-9.4	-3.9	12.8	2.1	-12.4	8.9	16.5	-4.6	9.8
Military Construction	13.7	-29.0	-22.1	-11.2	10.6	17.0	29.2	119.6	-57.8	79.5	-43.7
TOTAL REAL GROWTH	5.1	-8.4	8.8	16.4	-0.5	-6.8	-3.6	14.1	7.7	-1.7	-3.5

Table 6-20 (Continued)
NAVY BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction	310	307	366	538	632	629	806	594	493	782	603
Family Housing											
Revolving and Management Funds	5						12	38	32	251	238
Trust, Receipts, and Other	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
TOTAL CURRENT	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225

CONSTANT DOLLARS											
Military Personnel	54,670	48,937	45,402	44,301	42,461	41,328	39,962	39,166	38,530	38,081	38,193
Operation and Maintenance	37,929	33,927	35,023	34,099	36,756	38,990	39,143	42,069	43,385	45,045	46,878
Procurement	40,324	37,181	41,706	39,497	34,532	29,645	32,444	40,782	40,233	36,931	37,017
RDT&E	12,101	11,189	11,428	11,351	10,847	11,052	10,809	11,747	11,639	11,334	10,606
Military Construction	1,549	1,430	1,571	2,056	2,177	1,980	2,327	1,696	1,314	1,885	1,385
Family Housing											
Revolving and Management Funds	23						42	123	97	694	595
Trust, Receipts, and Other	-178	-150	-157	-155	-164	-151	-158	-93	-57	-262	-267
TOTAL CONSTANT	146,418	132,514	134,973	131,149	126,609	122,843	124,569	135,490	135,142	133,709	134,406

% REAL GROWTH											
Military Personnel	-3.8	-10.5	-7.2	-2.4	-4.2	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
Operation and Maintenance	-8.7	-10.6	3.2	-2.6	7.8	6.1	0.4	7.5	3.1	3.8	4.1
Procurement	6.3	-7.8	12.2	-5.3	-12.6	-14.2	9.4	25.7	-1.3	-8.2	0.2
RDT&E	-2.4	-7.5	2.1	-0.7	-4.4	1.9	-2.2	8.7	-0.9	-2.6	-6.4
Military Construction	-2.6	-7.7	9.9	30.8	5.9	-9.1	17.6	-27.1	-22.5	43.4	-26.5
TOTAL REAL GROWTH	-3.5	-9.5	1.9	-2.8	-3.5	-3.0	1.4	8.8	-0.3	-1.1	0.5

Table 6-20 (Continued)
NAVY BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing			741	611	658	633	700	760	799	792	855
Revolving and Management Funds	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
TOTAL CURRENT	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470

CONSTANT DOLLARS											
Military Personnel	40,023	40,841	42,215	42,620	54,053	53,332	56,605	56,366	56,820	56,531	56,646
Operation and Maintenance	50,625	53,470	55,870	57,859	63,067	58,927	57,906	57,641	57,527	55,348	58,925
Procurement	43,909	53,524	69,109	59,477	62,396	59,867	53,013	59,280	49,548	53,294	47,506
RDT&E	10,793	12,012	12,114	14,573	17,135	17,322	16,320	15,925	15,138	14,857	13,693
Military Construction	1,784	3,049	2,216	2,445	2,984	3,019	2,464	2,477	2,671	1,886	1,877
Family Housing			1,483	1,186	1,236	1,154	1,238	1,300	1,316	1,265	1,312
Revolving and Management Funds	1,321	1,326	739	1,755	7,062	4,932	1,060	569	306	-822	365
Trust, Receipts, and Other	-271	-137	-206	-322	53	-320	-278	-150	35	-256	-284
TOTAL CONSTANT	148,184	164,085	183,540	179,592	207,987	198,234	188,327	193,408	183,362	182,104	180,039

% REAL GROWTH											
Military Personnel	4.8	2.0	3.4	1.0	26.8	-1.3	6.1	-0.4	0.8	-0.5	0.2
Operation and Maintenance	8.0	5.6	4.5	3.6	9.0	-6.6	-1.7	-0.5	-0.2	-3.8	6.5
Procurement	18.6	21.9	29.1	-13.9	4.9	-4.1	-11.4	11.8	-16.4	7.6	-10.9
RDT&E	1.8	11.3	0.8	20.3	17.6	1.1	-5.8	-2.4	-4.9	-1.9	-7.8
Military Construction	28.9	70.9	-27.3	10.4	22.0	1.2	-18.4	0.5	7.8	-29.4	-0.5
TOTAL REAL GROWTH	10.3	10.7	11.9	-2.2	15.8	-4.7	-5.0	2.7	-5.2	-0.7	-1.1

Table 6-20 (Continued)
NAVY BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
TOTAL CURRENT	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
CONSTANT DOLLARS											
Military Personnel	54,768	50,877	47,679	44,875	42,789	41,838	39,590	38,582	38,458	38,865	41,042
Operation and Maintenance	48,530	42,957	40,433	42,056	40,955	38,894	39,912	41,407	41,324	41,277	45,588
Procurement	39,271	28,551	22,978	24,277	21,946	23,465	26,391	27,641	30,374	33,999	30,947
RDT&E	11,247	13,366	11,891	12,183	11,779	10,906	10,686	12,137	11,973	12,465	14,574
Military Construction	1,457	615	1,966	604	4,257	2,669	2,336	883	1,309	1,848	1,756
Family Housing	1,483	1,533	1,585	1,707	2,184	2,085	1,872	1,632	1,562	1,709	1,583
Revolving and Management Funds		3,570	2,193	-700	1,411	2,487	1,448	811	1,669	1,487	2,044
Trust, Receipts, and Other	-312	-296	-221	-905	499	-156	-1,821	70	-432	-206	-224
TOTAL CONSTANT	156,443	141,173	128,503	124,096	125,818	122,188	120,415	123,164	126,237	131,443	137,310
% REAL GROWTH											
Military Personnel	-3.3	-7.1	-6.3	-5.9	-4.6	-2.2	-5.4	-2.5	-0.3	1.1	5.6
Operation and Maintenance	-17.6	-11.5	-5.9	4.0	-2.6	-5.0	2.6	3.7	-0.2	-0.1	10.4
Procurement	-17.3	-27.3	-19.5	5.7	-9.6	6.9	12.5	4.7	9.9	11.9	-9.0
RDT&E	-17.9	18.8	-11.0	2.5	-3.3	-7.4	-2.0	13.6	-1.4	4.1	16.9
Military Construction	-22.4	-57.8	219.6	-69.3	604.7	-37.3	-12.5	-62.2	48.2	41.2	-5.0
TOTAL REAL GROWTH	-13.1	-9.8	-9.0	-3.4	1.4	-2.9	-1.5	2.3	2.5	4.1	4.5

Table 6-20 (Continued)
NAVY BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715	47,360
Operation and Maintenance	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157	58,542
Procurement	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,785
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938	17,931
Military Construction	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324	3,791
Family Housing	1,194	985	712	823	637	676	756	515	552
Revolving and Management Funds	1,693	1,269	2,271	1,208	366	1,997	1,982	505	1,475
Trust, Receipts, and Other	-209	325	92	-166	-226	120	-297	-96	61
TOTAL CURRENT	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498
CONSTANT DOLLARS									
Military Personnel	48,075	47,410	48,161	48,485	47,947	48,488	49,411	50,120	49,972
Operation and Maintenance	58,237	50,992	48,264	52,418	53,691	55,961	58,168	59,555	61,413
Procurement	33,778	36,317	38,036	42,548	45,423	52,816	46,122	51,729	49,539
RDT&E	17,118	18,201	20,043	21,912	22,178	20,324	21,538	21,273	18,804
Military Construction	2,105	1,682	1,611	2,082	2,563	3,760	5,345	4,667	4,013
Family Housing	1,522	1,229	847	952	720	751	826	553	582
Revolving and Management Funds	2,118	1,549	2,705	1,398	415	2,217	2,170	586	1,562
Trust, Receipts, and Other	-263	401	110	-193	-255	133	-323	-104	65
TOTAL CONSTANT	162,690	157,781	159,776	169,602	172,682	184,450	183,257	188,378	185,951
% REAL GROWTH									
Military Personnel	17.1	-1.4	1.6	0.7	-1.1	1.1	1.9	1.4	-0.3
Operation and Maintenance	27.7	-12.4	-5.3	8.6	2.4	4.2	3.9	2.4	3.1
Procurement	9.1	7.5	4.7	11.9	6.8	16.3	-12.7	12.2	-4.2
RDT&E	17.5	6.3	10.1	9.3	1.2	-8.4	6.0	-1.2	-11.6
Military Construction	19.8	-20.1	-4.2	29.2	23.1	46.7	42.2	-12.7	-14.0
TOTAL REAL GROWTH	18.5	-3.0	1.3	6.1	1.8	6.8	-0.6	2.8	-1.3

Table 6-20 (Continued)
NAVY BA BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	47,714	48,383	45,396	46,177	46,784	47,854	48,987
Operation and Maintenance	58,230	55,896	47,977	49,146	49,990	50,577	51,707
Procurement	46,037	45,466	43,371	47,402	46,107	50,096	51,785
RDT&E	17,658	17,908	15,975	17,455	17,146	15,180	14,244
Military Construction	2,433	2,235	1,878	1,858	1,838	1,407	1,397
Family Housing	469	472	463	495	489	504	512
Revolving and Management Funds	1,549	1,131	731	542	1,196	719	1,199
Trust, Receipts, and Other	-202	-292	-286	-286	-286	-286	-286
TOTAL CURRENT	173,888	171,199	155,504	162,790	163,265	166,051	169,547
CONSTANT DOLLARS							
Military Personnel	49,435	49,144	45,396	45,534	45,487	45,755	45,748
Operation and Maintenance	60,146	56,613	47,977	48,894	49,008	48,774	48,990
Procurement	47,814	46,330	43,371	46,518	44,404	47,345	48,030
RDT&E	18,213	18,207	15,975	17,182	16,605	14,456	13,333
Military Construction	2,527	2,278	1,878	1,824	1,770	1,330	1,296
Family Housing	486	480	463	486	472	477	476
Revolving and Management Funds	1,611	1,153	731	531	1,152	680	1,112
Trust, Receipts, and Other	-211	-297	-286	-281	-275	-270	-265
TOTAL CONSTANT	180,022	173,908	155,504	160,690	158,623	158,547	158,720
% REAL GROWTH							
Military Personnel	-1.1	-0.6	-7.6	0.3	-0.1	0.6	0.0
Operation and Maintenance	-2.1	-5.9	-15.3	1.9	0.2	-0.5	0.4
Procurement	-3.5	-3.1	-6.4	7.3	-4.5	6.6	1.4
RDT&E	-3.1	0.0	-12.3	7.6	-3.4	-12.9	-7.8
Military Construction	-37.0	-9.8	-17.6	-2.9	-2.9	-24.9	-2.6
TOTAL REAL GROWTH	-3.2	-3.4	-10.6	3.3	-1.3	0.0	0.1

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-21
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing											
Revolving and Management Funds			2	50	106	100		500			75
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL CURRENT	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
CONSTANT DOLLARS											
Military Personnel	21,199	23,321	24,227	33,697	52,026	54,894	54,037	55,846	57,178	57,852	56,039
Operation and Maintenance	17,550	14,718	17,471	41,215	46,300	41,347	40,330	37,028	42,862	44,031	45,187
Procurement	21,889	4,700	22,373	71,994	113,583	98,659	30,913	24,998	40,578	43,898	42,098
RDT&E	1,806	1,263	2,244	4,125	6,805	9,517	9,041	9,729	14,801	19,845	16,678
Military Construction	295	385	1,644	11,484	17,181	9,780	2,268	5,612	5,512	8,534	9,819
Family Housing											
Revolving and Management Funds			16	370	816	757		3,622			479
Trust, Receipts, and Other	-2,161	-1,469	-528	-460	-465	-545	-680	-840	-933	-718	454
TOTAL CONSTANT	60,578	42,918	67,448	162,426	236,246	214,409	135,910	135,994	159,999	173,441	170,754
% REAL GROWTH											
Military Personnel		10.0	3.9	39.1	54.4	5.5	-1.6	3.3	2.4	1.2	-3.1
Operation and Maintenance		-16.1	18.7	135.9	12.3	-10.7	-2.5	-8.2	15.8	2.7	2.6
Procurement		-78.5	376.0	221.8	57.8	-13.1	-68.7	-19.1	62.3	8.2	-4.1
RDT&E		-30.1	77.7	83.8	65.0	39.9	-5.0	7.6	52.1	34.1	-16.0
Military Construction		30.7	326.8	598.6	49.6	-43.1	-76.8	147.4	-1.8	54.8	15.1
TOTAL REAL GROWTH		-29.2	57.2	140.8	45.4	-9.2	-36.6	0.1	17.7	8.4	-1.5

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction	796	804	694	462	799	488	392	720	414	502	273
Family Housing											
Revolving and Management Funds									14	167	419
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
TOTAL CURRENT	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722

CONSTANT DOLLARS											
Military Personnel	54,555	53,526	53,131	56,354	54,790	55,056	54,542	54,768	57,194	57,130	56,623
Operation and Maintenance	44,861	44,172	44,101	45,198	43,837	42,898	43,694	45,364	49,491	51,433	56,176
Procurement	52,885	48,645	39,307	47,254	50,582	45,116	42,669	54,656	57,742	56,676	47,406
RDT&E	16,319	18,462	21,682	23,246	23,990	22,785	20,010	19,619	18,751	19,372	18,925
Military Construction	5,546	5,507	4,739	3,135	5,139	3,070	2,396	4,150	2,318	2,679	1,414
Family Housing											
Revolving and Management Funds									77	928	2,248
Trust, Receipts, and Other	450	535	117	187	-199	-329	-429	-392	-189	-305	-156
TOTAL CONSTANT	174,615	170,847	163,077	175,374	178,138	168,596	162,882	178,165	185,384	187,914	182,637

% REAL GROWTH											
Military Personnel	-2.6	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.4	4.4	-0.1	-0.9
Operation and Maintenance	-0.7	-1.5	-0.2	2.5	-3.0	-2.1	1.9	3.8	9.1	3.9	9.2
Procurement	25.6	-8.0	-19.2	20.2	7.0	-10.8	-5.4	28.1	5.6	-1.8	-16.4
RDT&E	-2.2	13.1	17.4	7.2	3.2	-5.0	-12.2	-2.0	-4.4	3.3	-2.3
Military Construction	-43.5	-0.7	-14.0	-33.8	63.9	-40.2	-22.0	73.2	-44.2	15.6	-47.2
TOTAL REAL GROWTH	2.3	-2.2	-4.5	7.5	1.6	-5.4	-3.4	9.4	4.1	1.4	-2.8

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction	303	296	307	289	277	508	632	856	470	541	633
Family Housing											
Revolving and Management Funds						126	15	59	287	196	443
Trust, Receipts, and Other	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
TOTAL CURRENT	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720

CONSTANT DOLLARS											
Military Personnel	54,816	51,552	48,682	45,909	43,946	41,277	38,801	36,631	35,562	35,240	34,924
Operation and Maintenance	51,406	46,258	44,277	41,523	39,879	41,432	39,268	39,842	38,236	39,317	41,163
Procurement	35,695	31,172	29,321	26,252	23,762	22,023	25,386	32,454	28,590	28,002	30,204
RDT&E	16,223	14,004	13,785	13,918	12,498	12,069	12,037	11,927	12,169	11,765	12,407
Military Construction	1,478	1,352	1,299	1,074	932	1,556	1,764	2,341	1,185	1,260	1,381
Family Housing											
Revolving and Management Funds						472	52	190	864	542	1,105
Trust, Receipts, and Other	-133	-101	-229	-91	-111	-272	-41	-104	-93	-399	-664
TOTAL CONSTANT	159,484	144,238	137,134	128,585	120,906	118,556	117,268	123,280	116,513	115,727	120,520

% REAL GROWTH											
Military Personnel	-3.2	-6.0	-5.6	-5.7	-4.3	-6.1	-6.0	-5.6	-2.9	-0.9	-0.9
Operation and Maintenance	-8.5	-10.0	-4.3	-6.2	-4.0	3.9	-5.2	1.5	-4.0	2.8	4.7
Procurement	-24.7	-12.7	-5.9	-10.5	-9.5	-7.3	15.3	27.8	-11.9	-2.1	7.9
RDT&E	-14.3	-13.7	-1.6	1.0	-10.2	-3.4	-0.3	-0.9	2.0	-3.3	5.5
Military Construction	4.5	-8.5	-3.9	-17.4	-13.2	66.9	13.4	32.7	-49.4	6.3	9.6
TOTAL REAL GROWTH	-12.7	-9.6	-4.9	-6.2	-6.0	-1.9	-1.1	5.1	-5.5	-0.7	4.1

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing			914	805	885	793	798	828	921	870	888
Revolving and Management Funds	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
TOTAL CURRENT	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257

CONSTANT DOLLARS											
Military Personnel	36,216	36,567	37,341	37,591	47,742	46,380	48,679	48,000	46,994	46,016	45,666
Operation and Maintenance	44,041	45,646	47,748	49,484	52,154	51,194	51,011	52,186	54,248	53,604	54,301
Procurement	36,989	48,803	54,954	68,455	76,930	68,040	55,138	44,483	49,722	47,045	36,347
RDT&E	16,005	18,842	21,626	24,141	25,746	24,334	26,755	25,197	24,339	21,584	18,859
Military Construction	2,180	3,409	3,323	3,024	3,193	3,104	2,433	2,326	2,297	2,242	1,684
Family Housing			1,851	1,594	1,704	1,496	1,471	1,455	1,553	1,407	1,379
Revolving and Management Funds	1,338	165	326	2,504	1,031	1,375	359	782	310	192	2,554
Trust, Receipts, and Other	-210	-731	-165	-261	-463	-391	-711	-588	-612	-436	-741
TOTAL CONSTANT	136,559	152,701	167,003	186,531	208,037	195,531	185,135	173,842	178,851	171,653	160,047

% REAL GROWTH											
Military Personnel	3.7	1.0	2.1	0.7	27.0	-2.9	5.0	-1.4	-2.1	-2.1	-0.8
Operation and Maintenance	7.0	3.6	4.6	3.6	5.4	-1.8	-0.4	2.3	4.0	-1.2	1.3
Procurement	22.5	31.9	12.6	24.6	12.4	-11.6	-19.0	-19.3	11.8	-5.4	-22.7
RDT&E	29.0	17.7	14.8	11.6	6.6	-5.5	10.0	-5.8	-3.4	-11.3	-12.6
Military Construction	57.9	56.4	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.2	-2.4	-24.9
TOTAL REAL GROWTH	13.3	11.8	9.4	11.7	11.5	-6.0	-5.3	-6.1	2.9	-4.0	-6.8

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds						790	234	1,510	434	515	292
Trust, Receipts, and Other	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
TOTAL CURRENT	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228

CONSTANT DOLLARS											
Military Personnel	41,745	37,604	33,124	34,891	33,608	32,483	30,977	30,430	30,278	30,344	33,835
Operation and Maintenance	43,474	40,759	43,761	43,210	40,308	37,996	40,088	42,302	41,849	42,556	48,906
Procurement	34,351	31,584	25,210	23,139	21,471	19,412	20,568	24,546	24,606	28,476	29,514
RDT&E	19,376	19,120	17,417	16,688	17,266	19,177	19,313	18,446	19,070	18,475	18,534
Military Construction	1,773	1,529	2,215	1,146	1,777	2,142	2,076	1,150	1,542	1,823	2,295
Family Housing	1,684	1,793	1,343	1,582	1,582	1,577	1,530	1,464	1,543	1,415	1,777
Revolving and Management Funds						1,062	313	1,998	566	660	371
Trust, Receipts, and Other	-425	-321	-471	-655	-316	-608	-545	-326	-590	-121	-137
TOTAL CONSTANT	141,979	132,068	122,598	120,000	115,697	113,240	114,320	120,009	118,863	123,628	135,095

% REAL GROWTH											
Military Personnel	-8.6	-9.9	-11.9	5.3	-3.7	-3.3	-4.6	-1.8	-0.5	0.2	11.5
Operation and Maintenance	-19.9	-6.2	7.4	-1.3	-6.7	-5.7	5.5	5.5	-1.1	1.7	14.9
Procurement	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	6.0	19.3	0.2	15.7	3.6
RDT&E	2.7	-1.3	-8.9	-4.2	3.5	11.1	0.7	-4.5	3.4	-3.1	0.3
Military Construction	5.3	-13.8	44.9	-48.3	55.1	20.5	-3.1	-44.6	34.1	18.2	25.9
TOTAL REAL GROWTH	-11.3	-7.0	-7.2	-2.1	-3.6	-2.1	1.0	5.0	-1.0	4.0	9.3

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406	36,040
Operation and Maintenance	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045	59,357
Procurement	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386	41,789
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947	27,481
Military Construction	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198	1,611
Family Housing	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577	591
Revolving and Management Funds	31	690	-667	1,252	666	-934	251	1,603	84
Trust, Receipts, and Other	-147	-110	-359	-180	-80	-96	-96	-226	-143
TOTAL CURRENT	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809
CONSTANT DOLLARS									
Military Personnel	38,109	38,223	37,862	37,830	37,362	36,601	36,888	37,833	38,012
Operation and Maintenance	60,456	53,044	49,711	55,753	56,401	57,730	62,293	60,665	62,313
Procurement	39,087	39,471	41,602	41,625	44,795	48,781	48,449	43,598	44,253
RDT&E	23,614	24,833	24,438	25,708	27,761	29,517	28,760	30,130	29,068
Military Construction	2,028	2,215	1,769	2,520	2,639	3,446	3,406	3,451	1,705
Family Housing	1,956	1,790	2,003	2,426	2,173	1,115	1,190	635	627
Revolving and Management Funds	39	849	-798	1,454	753	-1,033	273	1,826	89
Trust, Receipts, and Other	-185	-135	-430	-210	-91	-107	-105	-244	-152
TOTAL CONSTANT	165,105	160,291	156,156	167,105	171,793	176,051	181,155	177,893	175,915
% REAL GROWTH									
Military Personnel	12.6	0.3	-0.9	-0.1	-1.2	-2.0	0.8	2.6	0.5
Operation and Maintenance	23.6	-12.3	-6.3	12.2	1.2	2.4	7.9	-2.6	2.7
Procurement	32.4	1.0	5.4	0.1	7.6	8.9	-0.7	-10.0	1.5
RDT&E	27.4	5.2	-1.6	5.2	8.0	6.3	-2.6	4.8	-3.5
Military Construction	-11.6	9.2	-20.2	42.5	4.7	30.6	-1.2	1.3	-50.6
TOTAL REAL GROWTH	22.2	-2.9	-2.6	7.0	2.8	2.5	2.9	-1.8	-1.1

Table 6-21 (Continued)
AIR FORCE BA BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	36,624	36,313	35,044	35,469	36,095	36,861	37,394
Operation and Maintenance	57,602	54,548	47,441	47,263	48,565	49,778	50,485
Procurement	40,492	39,884	34,262	37,524	42,580	42,710	45,305
RDT&E	26,373	26,695	25,703	27,288	25,769	25,910	25,149
Military Construction	1,433	1,468	1,448	1,395	1,143	1,078	1,069
Family Housing	490	493	465	398	405	412	419
Revolving and Management Funds	-46	306	62	62	63	64	65
Trust, Receipts, and Other	-175	-144	-138	-138	-137	-137	-137
TOTAL CURRENT	162,793	159,563	144,287	149,261	154,483	156,675	159,749
CONSTANT DOLLARS							
Military Personnel	37,934	36,874	35,044	34,983	35,108	35,262	34,937
Operation and Maintenance	59,499	55,070	47,441	47,484	48,128	48,552	48,403
Procurement	42,074	40,641	34,262	36,824	41,007	40,365	42,020
RDT&E	27,381	27,191	25,703	26,797	24,846	24,522	23,364
Military Construction	1,488	1,496	1,448	1,369	1,101	1,019	991
Family Housing	510	499	465	396	396	396	396
Revolving and Management Funds	-48	312	62	61	61	60	60
Trust, Receipts, and Other	-182	-147	-138	-136	-132	-129	-127
TOTAL CONSTANT	168,656	161,936	144,287	147,778	150,515	150,047	150,044
% REAL GROWTH							
Military Personnel	-0.2	-2.8	-5.0	-0.2	0.4	0.4	-0.9
Operation and Maintenance	-4.5	-7.4	-13.9	0.1	1.4	0.9	-0.3
Procurement	-4.9	-3.4	-15.7	7.5	11.4	-1.6	4.1
RDT&E	-5.8	-0.7	-5.5	4.3	-7.3	-1.3	-4.7
Military Construction	-12.7	0.5	-3.2	-5.5	-19.6	-7.5	-2.7
TOTAL REAL GROWTH	-4.1	-4.0	-10.9	2.4	1.9	-0.3	0.0

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-22
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
Military Construction	73	51	77	97	353	535	379	379	412	457	389
Family Housing											
Revolving and Management Funds	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
TOTAL CURRENT	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
CONSTANT DOLLARS											
Military Personnel	35,180	36,848	35,884	62,466	87,185	81,959	77,681	69,896	61,333	60,425	57,325
Operation and Maintenance	25,485	24,619	23,050	36,499	63,591	50,740	45,232	32,914	31,670	32,393	32,790
Procurement	428	2,090	2,468	3,863	31,705	45,186	26,612	8,707	8,411	9,510	8,634
RDT&E	1,118	1,035	1,242	2,356	3,790	4,765	5,253	5,766	5,866	5,529	5,856
Military Construction	635	424	648	794	2,854	4,305	3,088	2,929	3,039	3,142	2,682
Family Housing											
Revolving and Management Funds	561	-513	-1,063	890	-2,107	11	-1,770	-2,506	-2,561	-2,466	-3,467
Trust, Receipts, and Other	-2,689	-1,429	-584	-542	-566	-591	-710	-891	-912	-737	492
TOTAL CONSTANT	60,718	63,073	61,644	106,326	186,453	186,375	155,385	116,816	106,846	107,796	104,312
% REAL GROWTH											
Military Personnel		4.7	-2.6	74.1	39.6	-6.0	-5.2	-10.0	-12.3	-1.5	-5.1
Operation and Maintenance		-3.4	-6.4	58.3	74.2	-20.2	-10.9	-27.2	-3.8	2.3	1.2
Procurement		388.5	18.1	56.6	720.7	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.4	20.0	89.6	60.9	25.7	10.2	9.8	1.7	-5.7	5.9
Military Construction		-33.2	52.7	22.6	259.4	50.8	-28.3	-5.1	3.7	3.4	-14.7
TOTAL REAL GROWTH		3.9	-2.3	72.5	75.4	0.0	-16.6	-24.8	-8.5	0.9	-3.2

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction	436	283	276	175	178	233	216	332	448	678	460
Family Housing											
Revolving and Management Funds	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
TOTAL CURRENT	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033

CONSTANT DOLLARS											
Military Personnel	53,281	53,175	53,894	60,171	57,774	57,461	56,899	60,990	75,164	81,189	83,066
Operation and Maintenance	32,690	31,080	30,865	32,866	32,366	30,689	29,662	36,075	50,174	54,735	53,170
Procurement	8,263	8,224	8,967	11,487	15,101	14,615	11,028	16,137	25,601	32,867	33,380
RDT&E	6,636	7,310	8,181	8,666	9,095	8,963	8,869	9,036	10,045	8,598	8,861
Military Construction	2,917	1,929	1,821	1,208	1,241	1,594	1,465	2,102	2,690	3,875	2,581
Family Housing											
Revolving and Management Funds	-1,649	-1,981	-1,244	-826	-2,894	-467	-628	949	-316	4,457	-1,869
Trust, Receipts, and Other	256	371	86	131	-143	-242	-294	-594	-300	-399	-345
TOTAL CONSTANT	102,393	100,109	102,570	113,702	112,540	112,614	107,001	124,696	163,059	185,323	178,844

% REAL GROWTH											
Military Personnel	-7.1	-0.2	1.4	11.6	-4.0	-0.5	-1.0	7.2	23.2	8.0	2.3
Operation and Maintenance	-0.3	-4.9	-0.7	6.5	-1.5	-5.2	-3.3	21.6	39.1	9.1	-2.9
Procurement	-4.3	-0.5	9.0	28.1	31.5	-3.2	-24.5	46.3	58.7	28.4	1.6
RDT&E	13.3	10.2	11.9	5.9	5.0	-1.5	-1.0	1.9	11.2	-14.4	3.1
Military Construction	8.8	-33.9	-5.6	-33.7	2.7	28.5	-8.1	43.5	28.0	44.0	-33.4
TOTAL REAL GROWTH	-1.8	-2.2	2.5	10.9	-1.0	0.1	-5.0	16.5	30.8	13.7	-3.5

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction	458	502	423	421	693	624	915	755	737	702	955
Family Housing											
Revolving and Management Funds	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, and Other	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
TOTAL CURRENT	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
CONSTANT DOLLARS											
Military Personnel	79,471	72,492	61,271	52,698	50,648	49,782	48,404	47,702	47,117	46,762	47,373
Operation and Maintenance	47,796	42,696	41,658	36,761	34,497	33,712	32,872	33,032	33,809	34,401	35,113
Procurement	27,235	21,754	18,838	13,522	13,067	10,205	5,035	9,282	10,685	13,504	14,668
RDT&E	9,205	8,249	8,903	9,155	9,760	7,885	6,818	7,037	7,401	6,965	7,161
Military Construction	2,493	2,570	2,081	1,984	3,019	2,373	3,278	2,524	2,306	2,047	2,510
Family Housing											
Revolving and Management Funds	-586	-720	-79	-1,587	55	145	-188	49	-545	301	-135
Trust, Receipts, and Other	-246	-237	-202	-255	-246	-141	-344	-214	-512	-613	-779
TOTAL CONSTANT	165,368	146,803	132,471	112,279	110,799	103,960	95,875	99,412	100,261	103,366	105,910
% REAL GROWTH											
Military Personnel	-4.3	-8.8	-15.5	-14.0	-3.9	-1.7	-2.8	-1.5	-1.2	-0.8	1.3
Operation and Maintenance	-10.1	-10.7	-2.4	-11.8	-6.2	-2.3	-2.5	0.5	2.4	1.8	2.1
Procurement	-18.4	-20.1	-13.4	-28.2	-3.4	-21.9	-50.7	84.3	15.1	26.4	8.6
RDT&E	3.9	-10.4	7.9	2.8	6.6	-19.2	-13.5	3.2	5.2	-5.9	2.8
Military Construction	-3.4	3.1	-19.0	-4.6	52.1	-21.4	38.1	-23.0	-8.6	-11.2	22.6
TOTAL REAL GROWTH	-7.5	-11.2	-9.8	-15.2	-1.3	-6.2	-7.8	3.7	0.9	3.1	2.5

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
TOTAL CURRENT	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654

CONSTANT DOLLARS											
Military Personnel	48,395	49,247	49,530	49,837	63,720	64,606	63,129	64,462	65,764	61,626	64,752
Operation and Maintenance	35,310	39,526	41,373	42,590	43,733	45,727	46,595	49,232	47,931	48,435	59,644
Procurement	16,471	18,484	23,627	26,379	28,459	27,504	28,274	27,112	26,505	23,352	22,923
RDT&E	7,083	7,263	7,873	7,921	7,990	8,012	9,090	8,614	8,818	9,334	9,051
Military Construction	1,944	2,032	2,153	2,104	2,358	3,006	3,720	3,096	2,488	2,099	1,438
Family Housing	1,445	1,647	1,833	2,061	2,267	2,561	2,664	2,724	2,699	2,842	2,451
Revolving and Management Funds	306	42	-42	-184	-298	1,493	853	367	187	-568	-14
Trust, Receipts, and Other	-1,805	-416	-237	-588	-344	-509	-333	-507	-396	-527	-589
TOTAL CONSTANT	109,150	117,824	126,111	130,120	147,884	152,400	153,993	155,099	153,996	146,594	159,655

% REAL GROWTH											
Military Personnel	2.2	1.8	0.6	0.6	27.9	1.4	-2.3	2.1	2.0	-6.3	5.1
Operation and Maintenance	0.6	11.9	4.7	2.9	2.7	4.6	1.9	5.7	-2.6	1.1	23.1
Procurement	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E	-1.1	2.5	8.4	0.6	0.9	0.3	13.5	-5.2	2.4	5.8	-3.0
Military Construction	-22.5	4.5	5.9	-2.3	12.1	27.5	23.8	-16.8	-19.6	-15.6	-31.5
TOTAL REAL GROWTH	3.1	7.9	7.0	3.2	13.7	3.1	1.0	0.7	-0.7	-4.8	8.9

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
TOTAL CURRENT	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
CONSTANT DOLLARS											
Military Personnel	62,098	53,168	50,581	47,477	42,975	43,590	41,796	40,985	42,800	40,578	44,558
Operation and Maintenance	44,690	39,189	34,243	35,668	34,806	34,697	32,985	33,654	35,816	36,339	39,673
Procurement	19,473	16,830	12,060	10,945	10,627	11,644	11,813	12,153	11,999	13,403	14,681
RDT&E	9,398	9,492	8,705	7,589	7,177	6,955	6,825	6,925	6,437	7,539	8,441
Military Construction	1,321	1,668	1,446	1,476	1,558	1,861	1,961	1,385	1,380	1,778	1,882
Family Housing	2,360	2,021	1,875	1,764	1,832	1,892	1,737	1,675	1,539	1,467	1,478
Revolving and Management Funds	-135	282	108	51	131	270	-76	-361	163	493	364
Trust, Receipts, and Other	-346	-371	-326	-452	-568	-642	-167	-258	-152	-184	-230
TOTAL CONSTANT	138,861	122,277	108,691	104,518	98,538	100,267	96,873	96,158	99,982	101,413	110,847
% REAL GROWTH											
Military Personnel	-4.1	-14.4	-4.9	-6.1	-9.5	1.4	-4.1	-1.9	4.4	-5.2	9.8
Operation and Maintenance	-25.1	-12.3	-12.6	4.2	-2.4	-0.3	-4.9	2.0	6.4	1.5	9.2
Procurement	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E	3.8	1.0	-8.3	-12.8	-5.4	-3.1	-1.9	1.5	-7.0	17.1	12.0
Military Construction	-8.1	26.2	-13.3	2.0	5.6	19.4	5.4	-29.4	-0.4	28.8	5.8
TOTAL REAL GROWTH	-13.0	-11.9	-11.1	-3.8	-5.7	1.8	-3.4	-0.7	4.0	1.4	9.3

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544	71,865
Operation and Maintenance	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217	106,568
Procurement	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358	40,798
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714	10,079
Military Construction	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938	8,847
Family Housing	1,249	1,292	1,224	1,173	1,155	1,149	717	671	666
Revolving and Management Funds	-1,019	-615	-201	219	-910	-418	256	-689	-738
Trust, Receipts, and Other	-73	-47	63	-777	-98	-129	-253	-127	-860
TOTAL CURRENT	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225
CONSTANT DOLLARS									
Military Personnel	56,723	61,005	68,184	65,251	65,662	69,506	72,698	74,648	75,850
Operation and Maintenance	52,995	71,140	79,817	84,538	90,140	103,147	107,658	108,493	112,157
Procurement	15,742	16,881	21,403	25,986	32,546	44,398	51,121	51,161	43,210
RDT&E	8,909	10,238	11,586	12,558	12,836	12,398	12,668	11,499	10,553
Military Construction	2,439	2,638	2,514	2,933	3,979	6,238	8,661	10,727	9,331
Family Housing	1,578	1,598	1,467	1,363	1,308	1,268	778	720	703
Revolving and Management Funds	-1,281	-758	-241	255	-1,030	-462	279	-742	-781
Trust, Receipts, and Other	-92	-57	76	-903	-111	-142	-276	-138	-911
TOTAL CONSTANT	137,012	162,685	184,806	191,982	205,331	236,352	253,586	256,370	250,111
% REAL GROWTH									
Military Personnel	27.3	7.6	11.8	-4.3	0.6	5.9	4.6	2.7	1.6
Operation and Maintenance	33.6	34.2	12.2	5.9	6.6	14.4	4.4	0.8	3.4
Procurement	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1	-15.5
RDT&E	5.5	14.9	13.2	8.4	2.2	-3.4	2.2	-9.2	-8.2
Military Construction	29.6	8.2	-4.7	16.7	35.6	56.8	38.8	23.9	-13.0
TOTAL REAL GROWTH	23.6	18.7	13.6	3.9	7.0	15.1	7.3	1.1	-2.4

Table 6-22 (Continued)
ARMY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	65,321	69,284	58,560	57,223	58,299	59,610	60,962
Operation and Maintenance	96,124	84,666	57,231	56,173	50,194	49,259	47,695
Procurement	36,562	28,131	21,103	20,719	19,938	20,029	19,656
RDT&E	8,931	8,630	8,337	8,302	8,396	7,796	7,054
Military Construction	5,635	6,315	4,962	4,371	3,912	2,780	1,887
Family Housing	617	832	654	569	548	563	567
Revolving and Management Funds	-419	153	112	485	104	105	83
Trust, Receipts, and Other	833	-107	-106	-106	-107	-107	-87
TOTAL CURRENT	213,604	197,903	150,853	147,736	141,283	140,035	137,817
CONSTANT DOLLARS							
Military Personnel	67,683	70,373	58,560	56,433	56,693	57,005	56,923
Operation and Maintenance	99,573	86,017	57,231	55,565	48,971	47,280	45,020
Procurement	38,037	28,665	21,103	20,333	19,202	18,931	18,234
RDT&E	9,222	8,769	8,337	8,175	8,134	7,425	6,606
Military Construction	5,840	6,428	4,962	4,297	3,780	2,642	1,767
Family Housing	642	847	654	559	528	533	527
Revolving and Management Funds	-436	156	112	476	100	100	77
Trust, Receipts, and Other	867	-110	-106	-104	-103	-101	-81
TOTAL CONSTANT	221,427	201,147	150,853	145,734	137,306	133,815	129,073
% REAL GROWTH							
Military Personnel	-10.8	4.0	-16.8	-3.6	0.5	0.5	-0.1
Operation and Maintenance	-11.2	-13.6	-33.5	-2.9	-11.9	-3.5	-4.8
Procurement	-12.0	-24.6	-26.4	-3.6	-5.6	-1.4	-3.7
RDT&E	-12.6	-4.9	-4.9	-2.0	-0.5	-8.7	-11.0
Military Construction	-37.4	10.1	-22.8	-13.4	-12.0	-30.1	-33.1
TOTAL REAL GROWTH	-11.5	-9.2	-25.0	-3.4	-5.8	-2.5	-3.5

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-23
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
Military Construction	76	74	85	124	380	489	363	235	279	374	391
Family Housing											
Revolving and Management Funds			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
TOTAL CURRENT	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
CONSTANT DOLLARS											
Military Personnel	29,378	28,806	28,809	37,313	53,145	54,280	52,109	48,375	47,466	48,439	45,901
Operation and Maintenance	22,897	23,698	21,139	30,618	39,707	38,769	34,981	32,935	30,146	31,658	29,886
Procurement	11,139	10,333	9,327	12,649	26,344	41,045	45,432	32,955	31,830	29,696	33,029
RDT&E	1,917		2,387	3,320	4,670	4,899	4,998	5,235	5,612	5,815	6,286
Military Construction	660	606	707	1,016	3,019	3,831	2,901	1,790	2,018	2,496	2,585
Family Housing											
Revolving and Management Funds			-689	-2,330	3,544	849	-534	-548	-1,431	-582	-797
Trust, Receipts, and Other	-3,049	-1,619	-609	-401	-374	-424	-718	-891	-912	-737	486
TOTAL CONSTANT	62,943	61,823	61,071	82,185	130,055	143,248	139,169	119,851	114,729	116,785	117,376
% REAL GROWTH											
Military Personnel		-1.9	0.0	29.5	42.4	2.1	-4.0	-7.2	-1.9	2.0	-5.2
Operation and Maintenance		3.5	-10.8	44.8	29.7	-2.4	-9.8	-5.9	-8.5	5.0	-5.6
Procurement		-7.2	-9.7	35.6	108.3	55.8	10.7	-27.5	-3.4	-6.7	11.2
RDT&E				39.1	40.7	4.9	2.0	4.7	7.2	3.6	8.1
Military Construction		-8.2	16.7	43.6	197.3	26.9	-24.3	-38.3	12.7	23.7	3.6
TOTAL REAL GROWTH		-1.8	-1.2	34.6	58.2	10.1	-2.8	-13.9	-4.3	1.8	0.5

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction	342	290	277	145	196	190	252	452	523	93	425
Family Housing											
Revolving and Management Funds	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
TOTAL CURRENT	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505

CONSTANT DOLLARS											
Military Personnel	44,539	43,309	43,234	45,777	46,042	46,927	47,584	50,408	54,173	56,119	56,803
Operation and Maintenance	29,538	28,023	26,921	29,056	28,523	28,519	29,386	33,290	39,512	39,651	41,360
Procurement	35,859	36,458	39,769	43,975	55,525	49,385	39,265	38,569	44,240	51,115	53,433
RDT&E	8,223	10,212	9,837	9,488	9,845	10,760	8,858	9,305	11,263	12,170	12,082
Military Construction	2,232	1,913	1,782	963	1,287	1,243	1,607	2,748	3,074	614	2,379
Family Housing											
Revolving and Management Funds	428	-494	-610	423	-4,636	-1,207	-2,882	1,394	1,159	6,286	-1,881
Trust, Receipts, and Other	450	516	117	187	-199	-335	-368	-386	-258	-192	-206
TOTAL CONSTANT	121,269	119,938	121,051	129,869	136,387	135,293	123,450	135,328	153,164	165,762	163,971

% REAL GROWTH											
Military Personnel	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.6	1.2
Operation and Maintenance	-1.2	-5.1	-3.9	7.9	-1.8	0.0	3.0	13.3	18.7	0.4	4.3
Procurement	8.6	1.7	9.1	10.6	26.3	-11.1	-20.5	-1.8	14.7	15.5	4.5
RDT&E	30.8	24.2	-3.7	-3.5	3.8	9.3	-17.7	5.0	21.0	8.1	-0.7
Military Construction	-13.7	-14.3	-6.8	-46.0	33.7	-3.4	29.3	71.0	11.9	-80.0	287.6
TOTAL REAL GROWTH	3.3	-1.1	0.9	7.3	5.0	-0.8	-8.8	9.6	13.2	8.2	-1.1

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction	333	310	343	395	414	517	675	692	634	760	805
Family Housing											
Revolving and Management Funds	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Trust, Receipts, and Other	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
TOTAL CURRENT	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710

CONSTANT DOLLARS											
Military Personnel	54,679	49,028	45,373	43,638	41,714	41,373	39,552	38,661	38,315	37,849	37,978
Operation and Maintenance	37,739	34,925	36,011	34,247	35,138	39,409	38,822	40,500	41,999	43,751	46,435
Procurement	47,496	41,340	38,031	35,752	33,001	34,363	31,722	31,117	31,330	36,791	34,687
RDT&E	11,610	12,599	12,146	11,435	11,712	11,819	11,709	11,686	11,925	10,601	10,984
Military Construction	1,790	1,582	1,675	1,835	1,808	1,972	2,397	2,276	1,952	2,141	2,058
Family Housing											
Revolving and Management Funds	-233	819	126	-925	474	-325	-86	315	-186	324	-402
Trust, Receipts, and Other	-181	-147	-156	-159	-164	-153	-159	-183	-77	-293	-291
TOTAL CONSTANT	152,899	140,146	133,206	125,822	123,684	128,458	123,958	124,371	125,257	131,164	131,450

% REAL GROWTH											
Military Personnel	-3.7	-10.3	-7.5	-3.8	-4.4	-0.8	-4.4	-2.3	-0.9	-1.2	0.3
Operation and Maintenance	-8.8	-7.5	3.1	-4.9	2.6	12.2	-1.5	4.3	3.7	4.2	6.1
Procurement	-11.1	-13.0	-8.0	-6.0	-7.7	4.1	-7.7	-1.9	0.7	17.4	-5.7
RDT&E	-3.9	8.5	-3.6	-5.9	2.4	0.9	-0.9	-0.2	2.0	-11.1	3.6
Military Construction	-24.8	-11.6	5.9	9.6	-1.5	9.1	21.5	-5.0	-14.2	9.7	-3.8
TOTAL REAL GROWTH	-6.8	-8.3	-5.0	-5.5	-1.7	3.9	-3.5	0.3	0.7	4.7	0.2

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
TOTAL CURRENT	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
CONSTANT DOLLARS											
Military Personnel	39,853	40,167	42,207	42,243	54,467	55,676	55,375	56,721	57,559	54,928	56,390
Operation and Maintenance	49,160	52,592	55,065	56,153	59,087	57,725	55,987	60,532	60,191	56,332	56,882
Procurement	37,115	39,668	44,816	46,611	48,387	50,841	51,973	49,766	54,574	51,959	52,379
RDT&E	10,843	11,047	11,861	12,999	15,192	17,733	16,389	15,302	15,454	14,639	11,635
Military Construction	1,500	1,756	2,066	2,114	2,450	2,627	2,859	3,100	2,606	2,350	1,386
Family Housing	1,150	1,213	1,138	1,204	1,280	1,175	1,127	1,132	1,240	1,301	1,232
Revolving and Management Funds	51	402	1,168	-823	1,326	1,078	2,709	826	263	-437	-585
Trust, Receipts, and Other	-1,421	-127	-210	-334	49	-324	-322	-155	32	-270	-299
TOTAL CONSTANT	138,252	146,719	158,113	160,167	182,237	186,532	186,096	187,225	191,919	180,802	179,020
% REAL GROWTH											
Military Personnel	4.9	0.8	5.1	0.1	28.9	2.2	-0.5	2.4	1.5	-4.6	2.7
Operation and Maintenance	5.9	7.0	4.7	2.0	5.2	-2.3	-3.0	8.1	-0.6	-6.4	1.0
Procurement	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction	-27.1	17.0	17.7	2.3	15.9	7.2	8.8	8.4	-15.9	-9.8	-41.0
TOTAL REAL GROWTH	5.2	6.1	7.8	1.3	13.8	2.4	-0.2	0.6	2.5	-5.8	-1.0

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
TOTAL CURRENT	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
CONSTANT DOLLARS											
Military Personnel	54,879	50,854	47,964	45,453	41,695	41,708	38,983	38,150	39,378	37,982	41,228
Operation and Maintenance	49,940	47,898	39,539	42,883	37,156	39,513	38,415	38,019	41,801	41,096	43,950
Procurement	47,416	43,430	37,671	32,160	26,280	24,559	24,288	24,257	27,324	28,916	30,718
RDT&E	11,656	13,415	11,573	13,074	13,035	11,192	10,576	10,855	11,694	12,219	13,218
Military Construction	1,665	1,388	1,197	1,166	2,033	2,518	2,266	986	1,139	1,674	1,576
Family Housing	1,187	1,294	1,197	1,638	1,886	1,867	1,927	1,776	1,568	1,546	1,651
Revolving and Management Funds	-4	139	648	918	2,059	3,539	1,509	1,474	1,417	1,071	110
Trust, Receipts, and Other	-310	-294	-220	-906	495	-159	-1,823	76	-440	-201	-227
TOTAL CONSTANT	166,429	158,125	139,570	136,386	124,638	124,738	116,141	115,594	123,879	124,304	132,224
% REAL GROWTH											
Military Personnel	-2.7	-7.3	-5.7	-5.2	-8.3	0.0	-6.5	-2.1	3.2	-3.5	8.5
Operation and Maintenance	-12.2	-4.1	-17.5	8.5	-13.4	6.3	-2.8	-1.0	9.9	-1.7	6.9
Procurement	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	15.1	-13.7	13.0	-0.3	-14.1	-5.5	2.6	7.7	4.5	8.2
Military Construction	20.1	-16.6	-13.8	-2.6	74.4	23.9	-10.0	-56.5	15.5	47.0	-5.8
TOTAL REAL GROWTH	-7.0	-5.0	-11.7	-2.3	-8.6	0.1	-6.9	-0.5	7.2	0.3	6.4

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283	48,132
Operation and Maintenance	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,150
Procurement	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425	42,894
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201	18,196
Military Construction	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943	3,630
Family Housing	1,226	1,090	938	750	646	525	496	442	483
Revolving and Management Funds	428	1,437	719	804	1,971	1,891	1,258	1,925	1,318
Trust, Receipts, and Other	-213	326	104	-162	-229	-61	-57	-104	66
TOTAL CURRENT	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868
CONSTANT DOLLARS									
Military Personnel	47,378	47,170	49,449	48,192	46,686	48,780	48,961	49,655	50,787
Operation and Maintenance	50,553	50,453	48,270	50,344	50,480	53,863	55,800	57,001	58,859
Procurement	31,537	33,562	33,525	34,907	37,330	41,646	43,351	45,832	45,430
RDT&E	15,346	17,420	19,216	20,224	21,200	20,378	20,978	20,489	19,080
Military Construction	1,489	1,945	1,620	1,530	1,790	2,172	2,714	4,260	3,845
Family Housing	1,570	1,367	1,122	870	730	579	538	474	509
Revolving and Management Funds	538	1,771	861	935	2,231	2,090	1,370	2,121	1,396
Trust, Receipts, and Other	-268	402	125	-188	-259	-67	-62	-112	70
TOTAL CONSTANT	148,145	154,089	154,188	156,813	160,189	169,441	173,651	179,720	179,975
% REAL GROWTH									
Military Personnel	14.9	-0.4	4.8	-2.5	-3.1	4.5	0.4	1.4	2.3
Operation and Maintenance	15.0	-0.2	-4.3	4.3	0.3	6.7	3.6	2.2	3.3
Procurement	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	-0.9
RDT&E	16.1	13.5	10.3	5.2	4.8	-3.9	2.9	-2.3	-6.9
Military Construction	-5.5	30.6	-16.7	-5.6	17.0	21.3	24.9	57.0	-9.7
TOTAL REAL GROWTH	12.0	4.0	0.1	1.7	2.2	5.8	2.5	3.5	0.1

Table 6-23 (Continued)
NAVY OUTLAYS BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	46,551	48,119	45,463	45,913	46,532	47,576	48,699
Operation and Maintenance	57,266	55,235	47,380	50,547	49,497	50,059	50,939
Procurement	42,079	43,430	39,723	40,903	43,093	44,451	46,841
RDT&E	16,805	16,786	15,082	16,008	17,189	16,219	15,077
Military Construction	3,310	3,122	2,369	2,553	2,306	2,123	1,818
Family Housing	448	583	463	456	454	472	485
Revolving and Management Funds	1,426	775	1,275	436	634	665	781
Trust, Receipts, and Other	-202	-288	-286	-286	-286	-286	-304
TOTAL CURRENT	167,682	167,761	151,468	156,530	159,421	161,279	164,336
CONSTANT DOLLARS							
Military Personnel	48,231	48,876	45,463	45,276	45,245	45,493	45,481
Operation and Maintenance	59,196	55,940	47,380	50,269	48,534	48,284	48,278
Procurement	43,779	44,255	39,723	40,140	41,501	42,011	43,444
RDT&E	17,345	17,063	15,082	15,762	16,646	15,438	14,105
Military Construction	3,443	3,181	2,369	2,506	2,221	2,006	1,686
Family Housing	465	594	463	448	439	447	451
Revolving and Management Funds	1,484	789	1,275	428	611	628	724
Trust, Receipts, and Other	-210	-293	-286	-281	-275	-270	-282
TOTAL CONSTANT	173,732	170,404	151,468	154,547	154,920	154,037	153,888
% REAL GROWTH							
Military Personnel	-5.0	1.3	-7.0	-0.4	-0.1	0.5	0.0
Operation and Maintenance	0.6	-5.5	-15.3	6.1	-3.5	-0.5	0.0
Procurement	-3.6	1.1	-10.2	1.1	3.4	1.2	3.4
RDT&E	-9.1	-1.6	-11.6	4.5	5.6	-7.3	-8.6
Military Construction	-10.4	-7.6	-25.5	5.8	-11.4	-9.7	-16.0
TOTAL REAL GROWTH	-3.5	-1.9	-11.1	2.0	0.2	-0.6	-0.1

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-24
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 48	FY 49	FY 50	FY 51	FY 52	FY 53	FY 54	FY 55	FY 56	FY 57	FY 58
CURRENT DOLLARS											
Military Personnel	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing											
Revolving and Management Funds			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
TOTAL CURRENT	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
CONSTANT DOLLARS											
Military Personnel	20,493	24,225	24,202	32,252	51,959	55,207	53,352	56,019	57,562	57,615	56,029
Operation and Maintenance	15,851	17,576	15,777	29,355	43,730	41,543	40,510	35,992	43,910	44,617	43,475
Procurement	7,514	10,020	11,454	18,087	41,665	57,967	64,382	65,853	49,288	50,692	50,487
RDT&E	1,456	1,800	701	2,893	5,392	7,928	9,185	9,192	12,676	17,040	17,992
Military Construction	268	458	32	1,864	8,760	7,322	7,691	8,068	9,858	7,605	6,535
Family Housing											
Revolving and Management Funds			-64	27	833	-503	414	-598	-732	981	-92
Trust, Receipts, and Other	-2,161	-1,469	-528	-460	-465	-545	-680	-840	-933	-718	454
TOTAL CONSTANT	43,420	52,611	51,574	84,017	151,874	168,919	174,853	173,686	171,629	177,832	174,881
% REAL GROWTH											
Military Personnel		18.2	-0.1	33.3	61.1	6.2	-3.4	5.0	2.8	0.1	-2.8
Operation and Maintenance		10.9	-10.2	86.1	49.0	-5.0	-2.5	-11.2	22.0	1.6	-2.6
Procurement		33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.7	-61.1	312.8	86.4	47.0	15.9	0.1	37.9	34.4	5.6
Military Construction		70.8	-93.1	5,786.2	369.9	-16.4	5.0	4.9	22.2	-22.9	-14.1
TOTAL REAL GROWTH		21.2	-2.0	62.9	80.8	11.2	3.5	-0.7	-1.2	3.6	-1.7

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 59	FY 60	FY 61	FY 62	FY 63	FY 64	FY 65	FY 66	FY 67	FY 68	FY 69
CURRENT DOLLARS											
Military Personnel	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing											
Revolving and Management Funds	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
TOTAL CURRENT	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
CONSTANT DOLLARS											
Military Personnel	54,703	53,094	52,778	56,534	55,041	55,442	55,081	54,438	56,349	56,955	56,269
Operation and Maintenance	44,741	43,647	43,274	44,761	44,608	43,989	43,320	45,124	48,824	52,027	56,179
Procurement	51,026	52,974	49,876	54,385	55,207	49,903	36,220	43,879	52,765	58,646	56,373
RDT&E	16,564	17,406	21,166	22,575	21,363	23,892	20,049	18,270	19,292	21,859	18,938
Military Construction	7,518	6,699	6,551	5,509	4,763	3,533	3,193	3,193	3,207	2,782	2,699
Family Housing											
Revolving and Management Funds	66	-285	-235	-272	139	29	138	282	-395	414	-2,729
Trust, Receipts, and Other	450	535	117	187	-199	-329	-429	-392	-189	-320	-154
TOTAL CONSTANT	175,068	174,070	173,527	183,679	180,921	176,459	157,572	164,794	179,854	192,362	187,574
% REAL GROWTH											
Military Personnel	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.7	-1.2	3.5	1.1	-1.2
Operation and Maintenance	2.9	-2.4	-0.9	3.4	-0.3	-1.4	-1.5	4.2	8.2	6.6	8.0
Procurement	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.9	5.1	21.6	6.7	-5.4	11.8	-16.1	-8.9	5.6	13.3	-13.4
Military Construction	15.0	-10.9	-2.2	-15.9	-13.5	-25.8	-9.6	0.0	0.4	-13.3	-3.0
TOTAL REAL GROWTH	0.1	-0.6	-0.3	5.9	-1.5	-2.5	-10.7	4.6	9.1	7.0	-2.5

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 70	FY 71	FY 72	FY 73	FY 74	FY 75	FY 76	FY 77	FY 78	FY 79	FY 80
CURRENT DOLLARS											
Military Personnel	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction	366	271	331	285	286	303	414	444	537	615	701
Family Housing											
Revolving and Management Funds	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Trust, Receipts, and Other	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
TOTAL CURRENT	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
CONSTANT DOLLARS											
Military Personnel	54,675	51,975	48,829	45,407	43,438	41,177	38,403	36,396	35,433	35,059	35,013
Operation and Maintenance	52,690	46,964	46,692	43,632	41,075	42,713	40,194	39,746	38,872	39,324	40,847
Procurement	48,934	40,152	32,706	29,700	25,998	22,818	25,705	25,308	25,026	27,932	30,778
RDT&E	15,787	14,331	15,629	15,690	14,249	12,768	11,997	12,010	11,211	11,579	12,929
Military Construction	1,928	1,370	1,602	1,301	1,235	1,138	1,444	1,431	1,618	1,697	1,749
Family Housing											
Revolving and Management Funds	-2,184	81	103	-1,443	321	-280	-99	534	210	-27	-71
Trust, Receipts, and Other	-152	-116	-241	-81	-142	-293	-67	-170	-133	-376	-612
TOTAL CONSTANT	171,678	154,757	145,321	134,206	126,174	120,042	117,577	115,255	112,237	115,188	120,632
% REAL GROWTH											
Military Personnel	-2.8	-4.9	-6.1	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.1
Operation and Maintenance	-6.2	-10.9	-0.6	-6.6	-5.9	4.0	-5.9	-1.1	-2.2	1.2	3.9
Procurement	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.6	-9.2	9.1	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.7
Military Construction	-28.6	-28.9	16.9	-18.7	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
TOTAL REAL GROWTH	-8.5	-9.9	-6.1	-7.6	-6.0	-4.9	-2.1	-2.0	-2.6	2.6	4.7

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 81	FY 82	FY 83	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
CURRENT DOLLARS											
Military Personnel	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
TOTAL CURRENT	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510

CONSTANT DOLLARS											
Military Personnel	35,827	36,484	37,221	37,208	47,856	48,367	48,124	47,552	48,172	44,294	45,691
Operation and Maintenance	42,850	44,563	46,986	47,631	49,270	51,483	49,334	53,929	54,391	54,152	51,432
Procurement	33,009	36,715	41,345	45,739	53,449	59,660	60,185	53,300	50,107	49,266	45,703
RDT&E	14,725	16,849	18,996	20,684	22,350	25,100	24,293	25,086	25,077	23,375	20,262
Military Construction	1,758	1,893	2,412	2,553	2,864	3,126	3,164	2,793	2,551	2,242	1,295
Family Housing	1,225	1,198	1,405	1,549	1,553	1,589	1,500	1,588	1,594	1,542	1,387
Revolving and Management Funds	-34	715	-225	-152	732	2,117	809	1,130	293	381	832
Trust, Receipts, and Other	-4,551	-731	-197	-342	-586	-331	-675	-595	-663	-470	-804
TOTAL CONSTANT	124,808	137,686	147,944	154,870	177,490	191,109	186,734	184,783	181,523	174,784	165,798

% REAL GROWTH											
Military Personnel	2.3	1.8	2.0	0.0	28.6	1.1	-0.5	-1.2	1.3	-8.1	3.2
Operation and Maintenance	4.9	4.0	5.4	1.4	3.4	4.5	-4.2	9.3	0.9	-0.4	-5.0
Procurement	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	13.9	14.4	12.7	8.9	8.1	12.3	-3.2	3.3	0.0	-6.8	-13.3
Military Construction	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
TOTAL REAL GROWTH	3.5	10.3	7.5	4.7	14.6	7.7	-2.3	-1.0	-1.8	-3.7	-5.1

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02
CURRENT DOLLARS											
Military Personnel	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds						-184	-245	280	223	-327	-317
Trust, Receipts, and Other	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
TOTAL CURRENT	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
CONSTANT DOLLARS											
Military Personnel	41,194	37,617	33,884	34,577	32,340	32,429	30,888	30,117	31,023	28,992	33,052
Operation and Maintenance	44,504	44,108	43,338	40,824	39,958	38,970	38,572	40,009	41,541	42,331	44,471
Procurement	39,703	36,080	32,439	28,676	25,222	24,032	24,054	24,303	24,453	24,607	30,591
RDT&E	18,136	18,197	18,106	17,041	18,067	19,053	19,497	18,864	18,156	18,334	18,106
Military Construction	1,725	1,693	1,729	1,853	1,792	1,911	2,314	1,275	1,166	1,806	1,802
Family Housing	1,380	1,435	1,602	1,539	1,546	1,588	1,437	1,386	1,331	1,422	1,401
Revolving and Management Funds						-247	-327	370	291	-418	-403
Trust, Receipts, and Other	-430	-315	-471	-656	-316	-608	-545	-326	-592	-126	-143
TOTAL CONSTANT	146,210	138,815	130,628	123,854	118,609	117,128	115,891	115,998	117,370	116,947	128,878
% REAL GROWTH											
Military Personnel	-9.8	-8.7	-9.9	2.0	-6.5	0.3	-4.8	-2.5	3.0	-6.5	14.0
Operation and Maintenance	-13.5	-0.9	-1.7	-5.8	-2.1	-2.5	-1.0	3.7	3.8	1.9	5.1
Procurement	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.3	-0.5	-5.9	6.0	5.5	2.3	-3.2	-3.8	1.0	-1.2
Military Construction	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
TOTAL REAL GROWTH	-11.8	-5.1	-5.9	-5.2	-4.2	-1.2	-1.1	0.1	1.2	-0.4	10.2

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11
CURRENT DOLLARS									
Military Personnel	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349	36,661
Operation and Maintenance	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867	58,698
Procurement	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371	38,230
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215	25,993
Military Construction	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,511
Family Housing	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,129
Revolving and Management Funds	-1,293	-1,389	-376	-137	-400	869	-200	1,054	2
Trust, Receipts, and Other	-139	-115	-352	-180	-83	-94	-72	-233	-139
TOTAL CURRENT	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085
CONSTANT DOLLARS									
Military Personnel	37,744	38,143	39,088	37,661	36,202	36,495	36,462	37,773	38,667
Operation and Maintenance	53,012	54,940	52,178	53,534	53,315	54,251	57,449	59,425	61,589
Procurement	34,253	38,228	38,545	38,917	38,095	38,488	40,905	41,452	40,490
RDT&E	21,733	24,068	24,726	24,244	25,928	27,238	28,406	28,274	27,486
Military Construction	2,040	2,037	2,007	1,837	1,939	2,212	3,748	2,997	2,660
Family Housing	1,483	1,617	1,534	1,444	1,471	1,557	1,359	1,209	1,197
Revolving and Management Funds	-1,625	-1,711	-450	-159	-453	960	-218	1,232	2
Trust, Receipts, and Other	-175	-142	-422	-209	-94	-104	-79	-252	-147
TOTAL CONSTANT	148,466	157,181	157,206	157,269	156,403	161,097	168,033	172,111	171,944
% REAL GROWTH									
Military Personnel	14.2	1.1	2.5	-3.6	-3.9	0.8	-0.1	3.6	2.4
Operation and Maintenance	19.2	3.6	-5.0	2.6	-0.4	1.8	5.9	3.4	3.6
Procurement	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	-2.3
RDT&E	20.0	10.7	2.7	-1.9	6.9	5.1	4.3	-0.5	-2.8
Military Construction	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0	-11.3
TOTAL REAL GROWTH	15.2	5.9	0.0	0.0	-0.6	3.0	4.3	2.4	-0.1

Table 6-24 (Continued)
AIR FORCE OUTLAYS BY TITLE
(Dollars in Millions)

	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS							
Military Personnel	35,018	37,236	34,960	35,283	35,900	36,657	37,198
Operation and Maintenance	57,282	52,574	46,849	49,138	49,139	48,989	49,837
Procurement	39,512	39,229	33,024	36,334	38,430	40,163	40,806
RDT&E	25,031	25,286	24,488	25,001	25,919	25,926	25,477
Military Construction	1,779	1,832	1,595	1,493	1,333	1,255	1,187
Family Housing	892	696	604	455	408	397	408
Revolving and Management Funds	-78	295	9	194	166	209	173
Trust, Receipts, and Other	-175	-143	-138	-138	-137	-137	-139
TOTAL CURRENT	159,262	157,004	141,392	147,759	151,159	153,459	154,947
CONSTANT DOLLARS							
Military Personnel	36,267	37,814	34,960	34,800	34,920	35,069	34,756
Operation and Maintenance	59,231	53,058	46,849	49,323	48,681	47,807	47,803
Procurement	41,108	39,974	33,024	35,657	37,010	37,958	37,847
RDT&E	26,012	25,754	24,488	24,553	24,991	24,537	23,667
Military Construction	1,850	1,867	1,595	1,466	1,284	1,187	1,101
Family Housing	929	706	604	452	399	382	385
Revolving and Management Funds	-81	301	9	190	160	197	160
Trust, Receipts, and Other	-182	-146	-138	-136	-132	-129	-129
TOTAL CONSTANT	165,136	159,329	141,392	146,304	147,314	147,007	145,591
% REAL GROWTH							
Military Personnel	-6.2	4.3	-7.5	-0.5	0.3	0.4	-0.9
Operation and Maintenance	-3.8	-10.4	-11.7	5.3	-1.3	-1.8	0.0
Procurement	1.5	-2.8	-17.4	8.0	3.8	2.6	-0.3
RDT&E	-5.4	-1.0	-4.9	0.3	1.8	-1.8	-3.5
Military Construction	-30.4	0.9	-14.6	-8.1	-12.4	-7.6	-7.2
TOTAL REAL GROWTH	-4.0	-3.5	-11.3	3.5	0.7	-0.2	-1.0

These dollars include all enacted war and supplemental funding. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-25
DEPARTMENT OF DEFENSE BA BY TITLE (BASE BUDGET, DISCRETIONARY)
(Dollars in Millions)

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS									
Military Personnel	135,714	137,799	141,682	139,918	137,077	139,184	141,505	144,672	147,693
Operation and Maintenance	183,855	194,134	199,213	198,427	209,443	211,915	216,929	220,740	222,373
Procurement	103,182	102,074	102,263	105,515	99,309	106,201	111,942	117,496	123,156
RDT&E	79,264	75,291	71,508	72,753	67,520	72,750	69,516	66,292	64,551
Military Construction	20,529	14,768	11,367	11,364	9,469	8,579	8,541	8,361	7,981
Family Housing	2,259	1,820	1,683	1,693	1,543	1,533	1,604	1,547	1,474
Revolving and Management Funds	3,119	2,347	2,645	2,692	2,277	676	1,333	858	1,342
Trust, Receipts, and Other		2	51						
TOTAL CURRENT	527,922	528,234	530,411	532,362	526,637	540,839	551,369	559,967	568,571
CONSTANT DOLLARS									
Military Personnel	145,366	145,337	146,748	142,063	137,077	137,259	137,604	138,350	137,934
Operation and Maintenance	198,889	204,671	206,559	201,449	209,443	209,860	211,050	210,604	207,852
Procurement	111,373	108,088	106,223	107,520	99,309	104,222	107,808	111,048	114,227
RDT&E	85,176	79,382	74,066	74,052	67,520	71,498	67,129	62,868	60,109
Military Construction	22,149	15,596	11,782	11,573	9,469	8,427	8,238	7,917	7,419
Family Housing	2,443	1,924	1,748	1,722	1,543	1,511	1,553	1,471	1,377
Revolving and Management Funds	3,464	2,486	2,750	2,743	2,277	663	1,283	811	1,245
Trust, Receipts, and Other		2	53						
TOTAL CONSTANT	568,860	557,486	549,929	541,121	526,637	533,440	534,664	533,068	530,162
% REAL GROWTH									
Military Personnel		0.0	1.0	-3.2	-3.5	0.1	0.3	0.5	-0.3
Operation and Maintenance		2.9	0.9	-2.5	4.0	0.2	0.6	-0.2	-1.3
Procurement		-2.9	-1.7	1.2	-7.6	4.9	3.4	3.0	2.9
RDT&E		-6.8	-6.7	0.0	-8.8	5.9	-6.1	-6.3	-4.4
Military Construction		-29.6	-24.5	-1.8	-18.2	-11.0	-2.2	-3.9	-6.3
TOTAL REAL GROWTH		-2.0	-1.4	-1.6	-2.7	1.3	0.2	-0.3	-0.5

These dollars exclude all war and supplemental funding, and exclude all mandatory budget authority. FY 2013 is the Annualized Continuing Resolution funding level.

Table 6-26
DEPARTMENT OF DEFENSE BA BY MILITARY DEPARTMENT (BASE BUDGET, DISCRETIONARY)
(Dollars in Millions)

	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18
CURRENT DOLLARS									
Army	138,803	136,126	135,799	133,868	129,666	133,123	134,380	135,642	138,959
Navy	155,307	155,978	157,917	157,197	155,790	163,076	163,550	166,336	169,832
Air Force	142,360	145,386	146,295	145,420	144,425	149,399	154,620	156,812	159,886
Defense-Wide	91,452	90,744	90,400	95,877	96,756	95,241	98,819	101,177	99,894
TOTAL CURRENT	527,922	528,234	530,411	532,362	526,637	540,839	551,369	559,967	568,571
CONSTANT DOLLARS									
Army	148,472	143,048	140,381	135,895	129,666	131,393	130,657	129,663	130,132
Navy	167,089	164,210	163,427	159,639	155,790	160,970	158,898	158,817	158,985
Air Force	153,522	153,217	151,517	147,525	144,425	147,913	150,647	150,176	150,171
Defense-Wide	99,776	97,011	94,603	98,062	96,756	93,163	94,462	94,412	90,873
TOTAL CONSTANT	568,860	557,486	549,929	541,121	526,637	533,440	534,664	533,068	530,162
% REAL GROWTH									
Army		-3.7	-1.9	-3.2	-4.6	1.3	-0.6	-0.8	0.4
Navy		-1.7	-0.5	-2.3	-2.4	3.3	-1.3	-0.1	0.1
Air Force		-0.2	-1.1	-2.6	-2.1	2.4	1.8	-0.3	0.0
TOTAL REAL GROWTH		-2.0	-1.4	-1.6	-2.7	1.3	0.2	-0.3	-0.5

These dollars exclude all war and supplemental funding, and exclude all mandatory budget authority. FY 2013 is the Annualized Continuing Resolution funding level.

Chapter 7: Defense, the Public Sector, and the Economy

For context and a better understanding, the Defense and national security financial data presented earlier should be considered in light of the broader, macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide

economic data, including Gross Domestic Product (GDP), employment figures, and historical spending. Comparable DoD statistics are also presented to facilitate analysis and reveal trends.

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Table 7-1
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

Federal Unified Budget							
Fiscal Year	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,981	6,889	39,880	112,095	-5,274	106,821
1963	53,400	13,873	7,740	42,100	117,113	-5,797	111,316
1964	54,757	15,517	8,199	45,763	124,236	-5,708	118,528
1965	50,620	16,812	8,591	48,113	124,136	-5,908	118,228
1966	58,111	18,213	9,386	55,364	141,074	-6,542	134,532
1967	71,417	18,534	10,268	64,539	164,758	-7,294	157,464
1968	81,926	17,857	11,090	75,306	186,179	-8,045	178,134
1969	82,497	17,251	12,699	79,179	191,626	-7,986	183,640
1970	81,692	17,510	14,380	90,699	204,281	-8,632	195,649
1971	78,872	18,109	14,841	108,457	220,279	-10,107	210,172
1972	79,174	19,676	15,478	125,936	240,264	-9,583	230,681
1973	76,681	20,184	17,349	144,902	259,116	-13,409	245,707
1974	79,347	23,064	21,449	162,248	286,108	-16,749	269,359

Table 7-1 (Continued)
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

Federal Unified Budget							
Fiscal Year	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1975	86,509	27,672	23,244	208,509	345,934	-13,602	332,332
1976	89,619	29,225	26,727	240,607	386,178	-14,386	371,792
1977	97,241	29,111	29,901	267,844	424,097	-14,879	409,218
1978	104,495	31,369	35,458	303,144	474,466	-15,720	458,746
1979	116,342	32,607	42,633	329,922	521,504	-17,476	504,028
1980	133,995	39,714	52,533	384,641	610,883	-19,942	590,941
1981	157,513	42,545	68,766	437,458	706,282	-28,041	678,241
1982	185,309	43,437	85,032	458,064	771,842	-26,099	745,743
1983	209,903	44,606	89,808	498,023	842,340	-33,976	808,364
1984	227,411	49,755	111,102	495,494	883,762	-31,957	851,805
1985	252,743	51,042	129,478	545,779	979,042	-32,698	946,344
1986	273,373	49,422	136,017	564,577	1,023,389	-33,007	990,382
1987	281,996	47,574	138,611	572,291	1,040,472	-36,455	1,004,017
1988	290,360	50,653	151,803	608,567	1,101,383	-36,967	1,064,416
1989	303,555	52,407	168,981	656,013	1,180,956	-37,212	1,143,744
1990	299,321	57,218	184,347	748,722	1,289,608	-36,615	1,252,993
1991	273,285	63,213	194,448	832,636	1,363,582	-39,356	1,324,226
1992	298,346	66,516	199,344	856,603	1,420,809	-39,280	1,381,529
1993	291,084	69,866	198,713	887,109	1,446,772	-37,386	1,409,386
1994	281,640	70,815	202,932	944,138	1,499,525	-37,772	1,461,753
1995	272,063	70,983	232,134	985,017	1,560,197	-44,455	1,515,742
1996	265,748	67,127	241,053	1,024,176	1,598,104	-37,620	1,560,484
1997	270,502	71,592	243,984	1,065,011	1,651,089	-49,973	1,601,116
1998	268,194	72,967	241,118	1,117,373	1,699,652	-47,194	1,652,458
1999	274,769	76,478	229,755	1,161,285	1,742,287	-40,445	1,701,842
2000	294,363	82,796	222,949	1,231,423	1,831,531	-42,581	1,788,950
2001	304,732	81,212	206,167	1,317,746	1,909,857	-47,011	1,862,846
2002	348,456	93,978	170,949	1,444,903	2,058,286	-47,392	2,010,894
2003	404,744	99,014	153,073	1,557,450	2,214,281	-54,382	2,159,899
2004	455,833	109,645	160,245	1,625,655	2,351,378	-58,537	2,292,841

Table 7-1 (Continued)
TOTAL FEDERAL OUTLAYS
(Dollars in Millions)

Federal Unified Budget							
<u>Fiscal Year</u>	<u>National Defense</u>	<u>Veterans Space Internat'l</u>	<u>Net Interest</u>	<u>Social & Economic</u>	<u>Agency Total</u>	<u>Undist. Offsetting Receipts</u>	<u>Grand Total</u>
2005	495,308	128,282	183,986	1,729,605	2,537,181	-65,224	2,471,957
2006	521,827	122,894	226,603	1,851,976	2,723,300	-68,250	2,655,050
2007	551,271	125,707	237,109	1,896,837	2,810,924	-82,238	2,728,686
2008	616,072	140,283	252,757	2,059,674	3,068,786	-86,242	2,982,544
2009	661,023	161,375	186,902	2,601,016	3,610,316	-92,639	3,517,677
2010	693,498	183,679	196,194	2,465,824	3,539,195	-82,116	3,457,079
2011	705,557	202,340	229,962	2,553,667	3,691,526	-88,467	3,603,059
2012	677,856	200,844	220,408	2,541,555	3,640,663	-103,536	3,537,127
2013	660,037	227,231	222,750	2,670,055	3,780,073	-95,126	3,684,947
2014	626,755	234,262	222,887	2,786,517	3,870,421	-92,614	3,777,807
2015	612,305	241,520	253,560	2,899,567	4,006,952	-98,795	3,908,157
2016	589,214	253,551	300,114	3,053,492	4,196,371	-106,535	4,089,836
2017	589,735	254,420	373,409	3,137,352	4,354,916	-107,468	4,247,448
2018	592,021	255,418	461,487	3,244,605	4,553,531	-104,291	4,449,240

Data is from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays).

Table 7-2
TOTAL FEDERAL OUTLAYS
(FY 2005 Constant Dollars in Billions)

Federal Unified Budget							
Fiscal Year	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1945	908	26	28	86	1,047	-23	1,024
1946	493	41	35	62	631	-21	610
1947	141	114	32	78	365	-20	345
1948	109	92	30	70	301	-20	281
1949	157	110	31	103	401	-22	379
1950	165	111	33	112	421	-21	400
1951	268	70	30	95	463	-28	435
1952	498	57	30	104	688	-39	650
1953	515	46	32	123	716	-39	677
1954	473	40	29	104	646	-37	609
1955	396	47	29	133	605	-37	569
1956	369	50	30	147	596	-37	559
1957	376	54	30	158	618	-41	577
1958	371	54	31	172	627	-41	587
1959	365	55	31	220	671	-41	630
1960	369	53	37	212	672	-43	628
1961	371	57	36	226	690	-41	649
1962	388	76	36	251	752	-45	707
1963	379	78	40	255	753	-48	705
1964	387	86	42	271	786	-46	741
1965	361	92	43	279	774	-45	729
1966	399	98	46	316	859	-48	811
1967	474	97	49	358	978	-52	926
1968	518	91	51	404	1,064	-55	1,009
1969	493	82	56	396	1,027	-51	976
1970	464	80	60	430	1,033	-51	982
1971	423	78	59	481	1,041	-56	985
1972	386	81	59	534	1,060	-49	1,010
1973	347	80	63	594	1,083	-65	1,018
1974	333	84	73	614	1,103	-76	1,027
1975	327	93	71	715	1,206	-56	1,150

Table 7-2 (Continued)
TOTAL FEDERAL OUTLAYS
(FY 2005 Constant Dollars in Billions)

Federal Unified Budget							
Fiscal Year	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
1976	314	91	77	765	1,247	-54	1,192
1977	311	84	80	789	1,264	-51	1,214
1978	312	86	89	843	1,329	-51	1,278
1979	319	82	99	845	1,344	-53	1,291
1980	330	90	112	891	1,423	-55	1,368
1981	348	87	133	917	1,485	-69	1,416
1982	378	83	154	898	1,513	-61	1,452
1983	406	81	156	932	1,575	-76	1,499
1984	408	87	186	890	1,570	-70	1,500
1985	433	87	210	952	1,681	-69	1,612
1986	461	82	215	955	1,713	-68	1,645
1987	467	76	214	933	1,689	-73	1,616
1988	475	78	227	956	1,735	-72	1,663
1989	482	77	243	992	1,794	-71	1,723
1990	461	82	256	1,100	1,898	-67	1,831
1991	399	87	260	1,170	1,916	-68	1,848
1992	429	88	259	1,147	1,923	-66	1,857
1993	413	89	253	1,148	1,904	-59	1,845
1994	395	89	253	1,199	1,936	-57	1,878
1995	376	87	283	1,216	1,961	-65	1,896
1996	355	80	289	1,235	1,959	-53	1,906
1997	355	84	287	1,258	1,984	-68	1,915
1998	346	85	280	1,310	2,021	-63	1,958
1999	348	88	263	1,342	2,041	-53	1,989
2000	361	93	251	1,388	2,093	-53	2,040
2001	363	89	226	1,450	2,128	-57	2,072
2002	402	102	185	1,567	2,255	-55	2,201
2003	445	105	162	1,652	2,364	-60	2,303
2004	480	113	166	1,680	2,439	-61	2,377
2005	495	128	184	1,730	2,537	-65	2,472
2006	499	119	219	1,792	2,630	-66	2,564

Table 7-2 (Continued)
TOTAL FEDERAL OUTLAYS
(FY 2005 Constant Dollars in Billions)

Federal Unified Budget							
Fiscal Year	National Defense	Veterans Space Internat'l	Net Interest	Social & Economic	Agency Total	Undist. Offsetting Receipts	Grand Total
2007	509	119	223	1,790	2,640	-76	2,564
2008	548	128	232	1,873	2,781	-77	2,704
2009	589	146	169	2,355	3,259	-82	3,177
2010	614	164	176	2,201	3,156	-72	3,084
2011	615	177	202	2,232	3,227	-77	3,150
2012	581	172	190	2,168	3,111	-88	3,022
2013	554	190	188	2,234	3,166	-80	3,086
2014	519	192	185	2,278	3,174	-76	3,098
2015	497	193	206	2,319	3,217	-80	3,137
2016	470	199	240	2,390	3,298	-84	3,214
2017	461	195	293	2,403	3,352	-83	3,269
2018	455	192	355	2,431	3,433	-79	3,354

Data is from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays).

Table 7-3
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(Dollars in Millions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u>	<u>State & Local Governments</u>	<u>Less Grants In-Aid</u>	<u>Net Total U.S. Public Spending</u>	<u>Gross Domestic Product</u>
1945	92,712	9,200	859	101,053	221,400
1946	55,232	11,028	819	65,441	222,600
1947	34,496	14,000	1,603	46,893	233,200
1948	29,764	17,684	1,612	45,836	256,600
1949	38,835	20,200	1,876	57,159	271,300
1950	42,562	22,787	2,253	63,096	273,100
1951	45,514	24,400	2,287	67,627	320,200
1952	67,686	26,098	2,433	91,351	348,700
1953	76,101	27,910	2,835	101,176	372,500
1954	70,855	30,701	3,056	98,500	377,000
1955	68,444	33,724	3,207	98,961	395,900
1956	70,640	36,715	3,561	103,794	427,000
1957	76,578	40,375	3,974	112,979	450,900
1958	82,405	44,851	4,905	122,351	460,000
1959	92,098	48,887	6,463	134,522	490,200
1960	92,191	51,876	7,019	137,048	518,900
1961	97,723	56,201	7,126	146,798	529,900
1962	106,821	60,206	7,926	159,101	567,800
1963	111,316	64,815	8,602	167,529	599,200
1964	118,528	69,302	10,164	177,666	641,500
1965	118,228	74,678	10,910	181,996	687,500
1966	134,532	82,843	12,887	204,488	755,800
1967	157,464	93,350	15,233	235,581	810,000
1968	178,134	102,411	18,551	261,994	868,400
1969	183,640	116,728	20,164	280,204	948,100
1970	195,649	131,332	24,065	302,916	1,012,700
1971	210,172	150,674	28,099	332,747	1,080,000
1972	230,681	168,549	34,375	364,855	1,176,500
1973	245,707	181,357	41,847	385,217	1,310,600
1974	269,359	199,222	43,357	425,224	1,438,500
1975	332,332	230,722	49,791	513,263	1,560,200
1976	371,792	256,731	59,094	569,429	1,738,100

Table 7-3 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(Dollars in Millions)

Fiscal Year	Total Federal Spending	State & Local Governments	Less Grants In-Aid	Net Total U.S. Public Spending	Gross Domestic Product
1977	409,218	274,215	68,415	615,018	1,973,500
1978	458,746	296,984	77,889	677,841	2,217,500
1979	504,028	327,517	83,351	748,194	2,501,400
1980	590,941	369,086	91,385	868,642	2,724,200
1981	678,241	407,449	94,704	990,986	3,057,000
1982	745,743	436,733	88,134	1,094,342	3,223,700
1983	808,364	466,516	92,448	1,182,432	3,440,700
1984	851,805	505,008	97,553	1,259,260	3,844,400
1985	946,344	553,899	105,852	1,394,391	4,146,300
1986	990,382	605,623	112,331	1,483,674	4,403,900
1987	1,004,017	657,134	108,400	1,552,751	4,651,400
1988	1,064,416	704,921	115,342	1,653,995	5,008,500
1989	1,143,744	762,360	121,928	1,784,176	5,399,500
1990	1,252,993	834,818	135,325	1,952,486	5,734,500
1991	1,324,226	908,108	154,519	2,077,815	5,930,500
1992	1,381,529	981,253	178,065	2,184,717	6,242,000
1993	1,409,386	1,030,434	193,612	2,246,208	6,587,300
1994	1,461,753	1,077,665	210,596	2,328,822	6,976,600
1995	1,515,742	1,149,863	224,991	2,440,614	7,341,100
1996	1,560,484	1,193,276	227,811	2,525,949	7,718,300
1997	1,601,116	1,249,984	234,160	2,616,940	8,211,700
1998	1,652,458	1,318,042	246,128	2,724,372	8,663,000
1999	1,701,842	1,402,369	267,886	2,836,325	9,208,400
2000	1,788,950	1,506,797	285,874	3,009,873	9,821,000
2001	1,862,846	1,626,066	318,542	3,170,370	10,225,300
2002	2,010,894	1,736,866	352,895	3,394,865	10,543,900
2003	2,159,899	1,821,917	388,542	3,593,274	10,980,200
2004	2,292,841	1,908,543	407,512	3,793,872	11,676,000
2005	2,471,957	2,012,110	428,018	4,056,049	12,428,600
2006	2,655,050	2,123,663	434,099	4,344,614	13,206,500
2007	2,728,686	2,259,899	443,797	4,544,788	13,861,400

Table 7-3 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(Dollars in Millions)

Fiscal Year	Total Federal Spending^{1/}	State & Local Governments^{2/}	Less Grants In-Aid^{3/}	Net Total U.S. Public Spending^{4/}	Gross Domestic Product^{5/}
2008	2,982,544	2,406,183	461,317	4,927,410	14,334,400
2009	3,517,677	2,501,260	537,991	5,480,946	13,960,700
2010	3,457,079	2,542,453	608,390	5,391,142	14,348,400
2011	3,603,059	2,584,324	606,766	5,580,617	14,929,400
2012	3,537,127	2,626,885	544,569	5,619,443	15,547,400
2013	3,684,947	2,670,147	560,987	5,794,107	16,202,700
2014	3,777,807	2,714,122	643,269	5,848,660	17,011,400
2015	3,908,157	2,758,820	654,658	6,012,319	17,936,100
2016	4,089,836	2,804,255	673,309	6,220,782	18,934,200
2017	4,247,448	2,850,438	685,794	6,412,092	19,980,000
2018	4,449,240	2,897,382	702,127	6,644,495	21,024,800

^{1/} From OMB Historical Table 6-1 (Composition of Outlays).

^{2/} From the Economic Report of the President, Table B-86 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data was estimated for select years prior to 1964, and estimated for each year 2011 and beyond.

^{3/} From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

^{4/} Computed from OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-86.

^{5/} From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

Table 7-4
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(FY 2005 Constant Dollars in Billions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u>	<u>State & Local Governments</u>	<u>Less Grants In-Aid</u>	<u>Net Total U.S. Public Spending</u>	<u>Gross Domestic Product</u>
1945	1,024	162	11	1,175	2,004
1946	610	180	10	780	1,882
1947	345	163	16	493	1,787
1948	281	206	15	472	1,796
1949	379	219	16	582	1,837
1950	400	264	20	644	1,878
1951	435	244	18	661	2,089
1952	650	258	19	889	2,186
1953	677	260	22	915	2,294
1954	609	294	23	880	2,296
1955	569	314	24	859	2,392
1956	559	335	27	867	2,515
1957	577	339	29	887	2,559
1958	587	341	33	894	2,534
1959	630	347	42	936	2,663
1960	628	365	45	948	2,784
1961	649	403	46	1,005	2,802
1962	707	429	51	1,085	2,970
1963	705	445	54	1,097	3,095
1964	741	467	63	1,145	3,275
1965	729	490	66	1,153	3,450
1966	811	557	79	1,289	3,712
1967	926	616	92	1,450	3,855
1968	1,009	652	108	1,554	3,993
1969	976	702	110	1,568	4,169
1970	982	739	124	1,598	4,225
1971	985	792	136	1,642	4,291
1972	1,010	849	158	1,701	4,463
1973	1,018	891	190	1,719	4,764
1974	1,027	891	180	1,738	4,878
1975	1,150	931	187	1,895	4,789
1976	1,192	954	205	1,941	4,977

Table 7-4 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(FY 2005 Constant Dollars in Billions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u>	<u>State & Local Governments</u>	<u>Less Grants In-Aid</u>	<u>Net Total U.S. Public Spending</u>	<u>Gross Domestic Product</u>
1977	1,214	943	221	1,936	5,258
1978	1,278	959	236	2,001	5,535
1979	1,291	969	232	2,028	5,778
1980	1,368	979	227	2,120	5,783
1981	1,416	970	210	2,176	5,907
1982	1,452	957	181	2,228	5,831
1983	1,499	972	180	2,291	5,961
1984	1,500	999	181	2,319	6,422
1985	1,612	1,053	190	2,476	6,709
1986	1,645	1,110	194	2,560	6,965
1987	1,616	1,148	179	2,585	7,165
1988	1,663	1,189	184	2,668	7,475
1989	1,723	1,242	187	2,779	7,758
1990	1,831	1,302	198	2,935	7,947
1991	1,848	1,362	217	2,994	7,918
1992	1,857	1,439	242	3,053	8,122
1993	1,845	1,467	256	3,055	8,387
1994	1,878	1,494	273	3,099	8,699
1995	1,896	1,540	284	3,153	8,963
1996	1,906	1,553	280	3,179	9,246
1997	1,915	1,600	283	3,233	9,659
1998	1,958	1,671	294	3,335	10,062
1999	1,989	1,739	315	3,413	10,555
2000	2,040	1,803	327	3,516	11,039
2001	2,072	1,886	355	3,603	11,229
2002	2,201	1,976	387	3,789	11,390
2003	2,303	2,005	416	3,892	11,624
2004	2,377	2,026	424	3,979	12,056
2005	2,472	2,012	428	4,056	12,429
2006	2,564	2,011	417	4,158	12,772
2007	2,564	2,029	413	4,180	13,020

Table 7-4 (Continued)
U.S. PUBLIC SPENDING - FEDERAL, STATE & LOCAL, & GDP
(FY 2005 Constant Dollars in Billions)

<u>Fiscal Year</u>	<u>Total Federal Spending</u> ^{1/}	<u>State & Local Governments</u> ^{2/}	<u>Less Grants In-Aid</u> ^{3/}	<u>Net Total U.S. Public Spending</u> ^{4/}	<u>Gross Domestic Product</u> ^{5/}
2008	2,704	2,045	411	4,337	13,159
2009	3,177	2,097	477	4,796	12,654
2010	3,084	2,140	533	4,692	12,874
2011	3,150	2,126	520	4,756	13,120
2012	3,022	2,109	456	4,675	13,417
2013	3,086	2,087	460	4,713	13,696
2014	3,098	2,058	514	4,642	14,113
2015	3,137	2,015	510	4,642	14,602
2016	3,214	1,982	513	4,683	15,129
2017	3,269	1,952	511	4,710	15,667
2018	3,354	1,922	511	4,765	16,180

^{1/} From OMB Historical Table 6-1 (Composition of Outlays).

^{2/} From the Economic Report of the President, Table B-86 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data was estimated for select years prior to 1964, and estimated for each year 2011 and beyond.

^{3/} From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

^{4/} Computed from OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-86.

^{5/} Computed from OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

Table 7-5
DEPARTMENT OF DEFENSE MANPOWER
(End Strength/FTE in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Manpower
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy Including Marines	Air Force	Defense Agencies & Other	Total Civilians	
1940	218	161	28	51		458	137	119			256	714
1941	1,310	284	54	152		1,800	329	227			556	2,356
1942	2,311	641	143	764		3,859	852	432			1,284	5,143
1943	4,797	1,742	309	2,197		9,045	1,545	648			2,193	11,238
1944	5,622	2,981	476	2,372		11,451	1,503	736			2,239	13,690
1945	5,984	3,320	470	2,282		12,056	1,881	747			2,628	14,684
1946	1,435	978	156	456		3,025	927	489			1,416	4,441
1947	685	498	93	306		1,582	503	356			859	2,441
1948	554	418	85	388		1,445	303	347	152	1	803	2,248
1949	660	448	86	419		1,613	310	343	166	2	821	2,434
1950	593	381	74	411		1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788		3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983		3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978		3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948		3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960		2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910		2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920		2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871		2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840		2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815		2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821		2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885		2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870		2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857		2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825		2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887		3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897		3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905		3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862		3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271

Table 7-5 (Continued)
DEPARTMENT OF DEFENSE MANPOWER
(End Strength/FTE in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,456	237	189	167	107	700	2,156
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,145
2008	544	332	199	327	72	1,474	246	189	162	110	707	2,181
2009	553	329	203	333	75	1,493	263	197	164	115	739	2,232
2010	566	328	202	334	76	1,506	276	209	172	121	778	2,284

Table 7-5 (Continued)
DEPARTMENT OF DEFENSE MANPOWER
(End Strength/FTE in Thousands)

Fiscal Year	ACTIVE DUTY MILITARY						CIVILIAN WORKFORCE					Total DoD Man- power
	Army	Navy	Marine Corps	Air Force	Full Time Gd&Res	Total Military	Army	Navy including Marines	Air Force	Defense Agencies & Other	Total Civilians	
2011	566	325	201	333	76	1501	284	212	184	127	807	2308
2012	550	318	198	333	77	1476	275	213	178	134	800	2276
<i>2013 Base</i>	<i>502</i>	<i>323</i>	<i>182</i>	<i>329</i>	<i>78</i>	<i>1414</i>	<i>273</i>	<i>213</i>	<i>184</i>	<i>141</i>	<i>811</i>	<i>2225</i>
<i>2013 OCO</i>	<i>50</i>		<i>15</i>			<i>65</i>						<i>65</i>
2013 Total	552	323	197	329	78	1479	273	213	184	141	811	2290
<i>2014 Base</i>	<i>490</i>	<i>324</i>	<i>182</i>	<i>328</i>	<i>78</i>	<i>1402</i>	<i>264</i>	<i>214</i>	<i>181</i>	<i>142</i>	<i>801</i>	<i>2203</i>
<i>2014 OCO</i>												
2014 Total	490	324	182	328	78	1402	264	214	181	142	801	2203

Air Force civil service employment is included in the Army prior to 1948 and identified separately thereafter.

Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy prior to FY 1980 and in the Full-Time Guard and Reserve thereafter.

Active Duty Military includes the activation of 25,652 National Guard and Reservists in FY 1990, pursuant to sections 673b, Title 10 U.S.C.; in FY 1991, 17,059 National Guard and Reservists, and in FY 1992, 954 National Guard and Reservists pursuant to sections 672 and 673, Title 10 U.S.C., to support Operation Desert Shield/Desert Storm.

Beginning in 1953, the civilian work force figures include both U.S. and foreign national direct hires and the foreign national indirect hire employees that support U.S. forces overseas.

Beginning with FY 1996, all Federal civilian work force are measured in Full-Time Equivalent (FTE) on this table.

All enacted war and supplemental data are rolled up into the totals prior to 2013.

Table 7-6
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength/FTE in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State& Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Unemployment	Total Labor Force
1940	458	256	714	786	1,042	14	1,514	3,217	4,731	42,789	47,520	8,120	56,112
1941	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	43,756	50,350	5,560	57,729
1942	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	44,226	53,750	2,660	60,328
1943	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	38,787	54,470	1,070	64,740
1944	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	35,916	53,960	670	66,250
1945	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	33,673	52,820	1,040	66,087
1946	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	46,197	55,250	2,270	60,571
1947	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	49,759	57,039	2,311	60,951
1948	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	51,033	58,345	2,276	62,086
1949	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,004	57,649	3,637	62,923
1950	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	51,399	58,920	3,288	63,690
1951	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,169	59,962	2,055	65,296
1952	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	49,850	60,255	1,883	65,808
1953	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	50,752	61,181	1,834	66,604
1954	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	49,819	60,111	3,532	66,975
1955	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,082	62,171	2,852	67,987
1956	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	53,504	63,802	2,750	69,387
1957	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	53,447	64,070	2,859	69,754
1958	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	52,396	63,037	4,602	70,268
1959	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	53,906	64,629	3,740	70,903
1960	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	54,797	65,776	3,852	72,135
1961	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	54,499	65,745	4,714	72,974
1962	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	54,816	66,703	3,911	73,454
1963	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	55,669	67,763	4,070	74,565
1964	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	56,849	69,305	3,786	75,810
1965	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	58,190	71,089	3,366	77,143
1966	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	58,749	72,895	2,875	78,898
1967	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	59,285	74,372	2,975	80,759
1968	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	60,179	75,920	2,817	82,321
1969	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	61,891	77,902	2,832	84,232
1970	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	62,771	78,678	4,093	85,874
1971	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	63,506	79,366	5,016	87,134
1972	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	66,276	82,152	4,882	89,396
1973	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	68,881	85,064	4,365	91,719
1974	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	70,254	86,793	5,156	94,149

Table 7-6 (Continued)
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength/FTE in Thousands)

Fiscal Year	Military Active Duty	DoD DH Civilian WorkForce	Total DoD Man-power	Other Federal Civil Service	Total Federal Civilian Employ	Coast Guard	Total Federal Employ	State & Local Govts	Total US Public Employ	Private Sector Employ	Total Employ	Unemploy-ment*	Total Labor Force*
1975	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	68,846	85,846	7,929	95,941
1976	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	71,612	88,752	7,406	98,277
1977	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	74,612	92,018	6,991	101,122
1978	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	78,100	96,049	6,202	104,351
1979	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	80,705	98,825	6,137	107,032
1980	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	80,950	99,303	7,637	109,042
1981	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	82,137	100,397	8,273	110,811
1982	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	81,435	99,526	10,678	112,372
1983	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	82,658	100,833	10,717	113,753
1984	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	86,655	105,005	8,539	115,768
1985	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	88,319	107,149	8,312	117,706
1986	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	90,511	109,597	8,237	120,104
1987	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	93,002	112,440	7,425	122,148
1988	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	95,193	114,968	6,701	123,916
1989	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	97,185	117,341	6,528	126,110
1990	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	98,265	118,793	7,047	128,021
1991	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	97,054	117,718	8,628	128,462
1992	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	97,813	118,492	9,613	130,024
1993	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	99,507	120,260	8,940	131,014
1994	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	102,115	123,060	7,996	132,771
1995	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	103,876	124,900	7,404	133,924
1996	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	105,688	126,707	7,236	135,518
1997	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	108,440	129,558	6,739	137,836
1998	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	110,133	131,463	6,210	139,178
1999	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	111,773	133,488	5,880	140,854
2000	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	114,756	136,891	5,692	144,068
2001	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	114,458	136,933	6,801	145,221
2002	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	113,599	136,485	8,378	146,378
2003	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	114,705	137,736	8,774	148,049
2004	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	116,185	139,252	8,149	148,935
2005	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	118,521	141,729	7,591	150,816
2006	1,456	662	2,118	1,972	2,634	41	4,131	19,242	23,373	121,054	144,427	7,001	152,925
2007	1,451	659	2,109	2,039	2,698	41	4,190	19,484	23,674	122,372	146,046	7,078	154,616

* Data for FY 2001-2005 are not strictly compatible with earlier data due to population adjustments or other changes.

Table 7-6 (Continued)
U.S. EMPLOYMENT AND LABOR FORCE
(End Strength/FTE in Thousands)

Fiscal Year	Military Active Duty^{1/}	DoD DH Civilian WorkForce	Total DoD Man-power^{2/}	Other Federal Civil Service	Total Federal Civilian Employ^{3/}	Coast Guard^{3/}	Total Federal Employ	State& Local Govts^{4/}	Total US Public Employ	Private Sector Employ	Total Employ	Unem- ploy- ment^{5/}	Total Labor Force
2008	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	121,384	145,363	8,924	155,803
2009	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	115,899	139,877	14,265	155,678
2010	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	115,179	139,064	14,825	155,438
2011	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	116,327	139,870	13,747	155,160
2012	1,476	765	2,241	1,978	2,743	43	4,262	19,102	23,364	119,105	142,469	12,506	156,494
<i>2013 Base</i>	<i>1,414</i>	<i>777</i>	<i>2,191</i>										
<i>2013 OCO</i>	<i>65</i>		<i>65</i>										
2013 Total	1,479	777	2,256	1,990	2,767	43	4,289						
<i>2014 Base</i>	<i>1,402</i>	<i>765</i>	<i>2,167</i>										
<i>2014 OCO</i>													
2014 Total	1,402	765	2,167	1,985	2,750	42	4,232						

The DoD direct hire (DH) civilian work force figures include both U.S. and foreign national direct hires. Foreign national indirect hire (FNIH) employees that support DoD forces overseas are not included.

Beginning with FY 1996, all the Federal civilian work force is measured in Full-Time Equivalents (FTE) on this table.

All enacted war and supplemental data are rolled up into the Defense totals prior to 2013. Certain non-Defense employment data was not available past 2012.

The FY 1990 Active Duty Military includes 25,652 National Guardsmen and Reservists activated pursuant to section 673b, Title 10 U.S.C. FY 1991 Active Duty Military includes 17,059 National Guardsmen and Reservists, and FY 1992 Active Duty Military includes 954 National Guardsmen and Reservists activated pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operation Desert Shield/Desert Storm.

^{1/} Includes full-time Guard and Reserve end strength.

^{2/} Civilians in this column are direct-hire only.

^{3/} From OMB Analytical Perspectives Table 10-3 (Total Federal Employment).

^{4/} From the Economic Report of the President, Table B-46 (Employees on Nonagricultural Payrolls, by Major Industry).

^{5/} From the Economic Report of the President, Table B-35 (Civilian Population and Labor Force).

Table 7-7
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending Federal, State & Local</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of Total Labor Force</u>	<u>% of Gross Domestic Product</u>	
	<u>DoD</u>	<u>National Defense</u>	<u>DoD</u>	<u>National Defense</u>	<u>Military & Civilian</u>		<u>Civilian Only</u>			<u>DoD</u>	<u>National Defense</u>
					<u>Federal</u>	<u>Federal, & Local</u>	<u>Federal</u>	<u>Federal, & Local</u>			
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.3	5.6
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.3	17.8
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	34.8	37.0
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	36.3	37.8
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	34.5	37.5
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	18.1	19.2
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.7	5.5
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	4.0	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.3	5.0
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.1	7.4
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	11.1	13.2
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.7	14.2
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.6	13.1
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.9	10.8
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.3	10.0
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.4	10.1
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.5	10.2
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.5	10.0
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	8.0	9.3
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	8.2	9.4
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.2	9.2
1963	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	8.0	8.9
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.7	8.5
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.7	7.4
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	7.2	7.7
1967	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.3	8.8
1968	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.9	9.4
1969	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	8.2	8.7

Table 7-7 (Continued)
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year	<u>% of Federal Budget</u>		<u>% of Net Public Spending Federal, State & Local</u>		<u>DoD as a % Public Employment</u>				DoD as % of Total Labor Force	<u>% of Gross Domestic Product</u>	
	DoD	National Defense	DoD	National Defense	<u>Military & Civilian</u>		<u>Civilian Only</u>			DoD	National Defense
					Federal	State & Local	Federal	State & Local			
1970	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.6	8.1
1971	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.9	7.3
1972	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.4	6.7
1973	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.6	5.9
1974	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.4	5.5
1975	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.4	5.5
1976	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	5.1	5.2
1977	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.8	4.9
1978	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.6	4.7
1979	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.6	4.7
1980	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.9	4.9
1981	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.1	5.2
1982	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.7	5.7
1983	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	6.0	6.1
1984	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.7	5.9
1985	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.9	6.1
1986	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	6.0	6.2
1987	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.9	6.1
1988	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.6	5.8
1989	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.5	5.6
1990	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	5.1	5.2
1991	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.4	4.6
1992	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.6	4.8
1993	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.2	4.4
1994	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.9	4.0
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.5	3.7
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.3	3.4
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.1	3.3
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	3.0	3.1
1999	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.8	3.0
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.9	3.0
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	3.0

Table 7-7 (Continued)
DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES
(Percentages of Indicated Totals)

Fiscal Year*	<u>% of Federal Budget</u>		<u>% of Net Public Spending Federal, State & Local</u>		<u>DoD as a % Public Employment</u>				<u>DoD as % of Total Labor Force</u>	<u>% of Gross Domestic Product</u>	
	<u>DoD</u>	<u>National Defense</u>	<u>DoD</u>	<u>National Defense</u>	<u>Military & Civilian</u>		<u>Civilian Only</u>			<u>DoD</u>	<u>National Defense</u>
					<u>Federal</u>	<u>Federal, State & Local</u>	<u>Federal</u>	<u>Federal, State & Local</u>			
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.3
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.5	3.7
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.7	3.9
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.8	4.0
2006	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.8	4.0
2007	19.4	20.2	11.6	12.1	50.3	8.9	24.4	3.0	1.4	3.8	4.0
2008 Base	15.9		9.6							3.3	
2008 Total	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.1	4.3
2009 Base	14.0		9.0							3.5	
2009 Total	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.6	4.7
2010 Base	14.6		9.4							3.5	
2010 Total	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.6	4.8
2011 Base	14.6		9.4							3.5	
2011 Total	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.5	4.7
2012 Base	14.9		9.4							3.4	
2012 Total	18.4	19.2	11.6	12.1	52.6	9.6	27.9	3.5	1.4	4.2	4.4
2013 Base	14.7		9.4							3.3	
2013 Total	17.3	17.9	11.0	11.4	52.6		28.1			3.9	4.1
2014 Base	12.5		8.1							2.8	
2014 Total	14.5	16.6	9.3	10.7	52.1		27.8			3.2	3.7

* Any "Base" amounts do not include additional war funding or supplemental dollars. Any "Total" amounts include those dollars, as do all years 2007 and prior.

NOTE: Data is calculated from the OMB Historical Tables and the Economic Report of the President. Certain non-Defense data was not available past 2012.

GLOSSARY OF TERMS

Aggregate Price	The Aggregate Price is a weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	The Annual Rate of Change measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price.
Base Year	The Base Year is a point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	BA is the authority to incur legally binding obligations of the Federal Government which will result in immediate or future outlays. Most Defense BA is provided by Congress in the form of enacted appropriations.
Constant Dollars	Constant dollars measure the value of purchased goods and services at price levels which are the same as the base or reference year. Constant dollars do not contain any adjustments for inflationary changes that have occurred or are forecast to occur outside the base year.
Current Dollars	An item or service is priced in Current dollars if the prices contain all inflationary increases expected to occur in a program over the duration of the spendout of an appropriation. Current dollars are also called "then year" dollars, "nominal" dollars, "budget" dollars, or "fully inflated" dollars.
Discretionary Programs	Discretionary programs are funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
Gross Domestic Product (GDP)	GDP measures the market value of all goods and services produced during a particular time period by individuals, businesses, and government in the United States, whether they are U.S. or foreign citizens or American-owned or foreign-owned firms. It includes income earned on U.S. soil by both foreign-owned corporations and foreign citizens, but excludes income earned abroad by both U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.

Gross National Product (GNP)

GNP measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and government. It includes income earned abroad by both U.S.-owned corporations and U.S. citizens, but excludes income earned on U.S. soil by both foreign-owned corporations and foreign citizens.

Index

An Index is a component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

Inflation

Inflation is a change in the general level of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others actually may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator - The Gross Domestic Product (GDP) implicit price deflator, generally regarded as the best single measure of broad price movements in the economy, is the ratio of GDP in current prices to GDP in constant prices.
- (2) Consumer Price Index - The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoD Purchase Index - The DoD Purchase Index developed by OUSD(C) consists of outyear projections based upon fiscal guidance from OMB, linked to actual DoD purchase price experience also calculated by OUSD(C).

Mandatory Programs

Mandatory programs, also known as “pay-as-you-go” or PAYGO, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

National Defense

The National Defense Function (function 050) includes: DoD military activities (subfunction 051); the atomic energy defense activities of the Department of Energy (subfunction 053); and defense-related activities of other Federal agencies (subfunction 054).

Outlays

Outlays, or expenditures/disbursements, are the liquidation of the Federal Government's obligations. Outlays generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations

incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services and making payments (liquidating obligations). For major acquisition and construction programs, the Department operates under a "full funding" policy by which Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Real Growth

Real Growth or program growth is the amount of growth that does not come from inflation. It is the year-to-year change in constant dollars - usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Spendout Rates (also called outlay or expenditure rates) are the expected cash flow for a given appropriation expressed as the percent expected to be spent in a given year. These rates are appropriation unique and range from one year in the pay accounts to as much as ten years in ship construction.

Total Obligational Authority (TOA)

TOA is a DoD financial term which expresses the value of the DIRECT Defense program for a fiscal year. TOA may differ from BA for several reasons, including:

- (1) BA lapsing before obligations were incurred (decreasing TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the balances has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account, increase of BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the Federal Government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

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END NOTES

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings in the United States.

Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts which supported domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, OMB scored these appropriations in the correct domestic functions rather than in the DoD military function (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, CBO and OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD military function (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for the years FY 1948 - FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD military function (051). This book does not include the accrual costs of these transfers, and differences are included in the "OMB rounding and scoring" line where appropriate.

Retired Pay Accrual Accounting

In 1990, updated actuarial assumptions reduced the retired pay accrual Normal Cost Percentage (NCP) for full-time and part-time personnel. The effect is a decrease of about \$2.5 billion annually, beginning in FY 1990. This adjustment is treated as a price change and not as a programmatic change, and military pay deflators have been adjusted accordingly.

Federal Employees' Retirement System (FERS) Adjustments

The additional costs for retirement contributions due to enactment of the Federal Employees' Retirement System (FERS) Act of 1986, P.L. 99-335, are included as inflationary increases, and the DoD deflators have been adjusted accordingly.