

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2004																													
Appropriation/Budget Activity RDT&E Defense Wide, BA 4				R-1 Item Nomenclature: Joint Electromagnetic Technology (JET) Program PE 0303191D8Z																															
Cost (\$ in millions)	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009																												
Total PE Cost	10.063	14.944	6.679	6.785	6.911	6.741	6.919																												
<p>A. Mission Description and Budget Item Justification: The JET Program supports the Defense Community in general with a particular emphasis on the requirements of Special Forces and Intelligence. Details of the program are classified. This program is funded under Budget Activity 4, Demonstration and Validation.</p> <p>Program Accomplishments and Plans:</p> <p>FY 2003 Accomplishments (\$10.063 million)</p> <ul style="list-style-type: none"> • Program planning and support. <p>FY 2004 Plans: (\$14.944 million)</p> <ul style="list-style-type: none"> • Program planning and support. <p>FY 2005 Plans: (\$6.679 million)</p> <ul style="list-style-type: none"> • Program planning and support. 																																			
<p>B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)</p> <table border="0"> <thead> <tr> <th></th> <th><u>FY 2003</u></th> <th><u>FY 2004</u></th> <th><u>FY 2005</u></th> </tr> </thead> <tbody> <tr> <td>Previous President's Budget</td> <td>10.070</td> <td>6.362</td> <td>6.690</td> </tr> <tr> <td>Current BES</td> <td>10.063</td> <td>14.944</td> <td>6.679</td> </tr> <tr> <td>Total Adjustments</td> <td>.007</td> <td>8.582</td> <td>-.011</td> </tr> <tr> <td> Congressional program reductions</td> <td></td> <td></td> <td></td> </tr> <tr> <td> Congressional rescissions, Inflation Adjustments</td> <td>-.007</td> <td>-.218</td> <td>-.011</td> </tr> <tr> <td> Congressional increases</td> <td></td> <td>8.800</td> <td></td> </tr> </tbody> </table>									<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	Previous President's Budget	10.070	6.362	6.690	Current BES	10.063	14.944	6.679	Total Adjustments	.007	8.582	-.011	Congressional program reductions				Congressional rescissions, Inflation Adjustments	-.007	-.218	-.011	Congressional increases		8.800	
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Reprogrammings
SBIR/STTR Transfer

Change Summary Explanation:

FY 2003: Non-pay purchase inflation adjustments -.007 million.

FY 2004: Congressional Add 8.8 million; FFRDC Reduction -.057 million; Management Improvements-.032 million; Management Efficiencies-.129 million.

FY 2005: Non-pay purchase inflation adjustment -.011 million.

C. Other Program Funding Summary: N/A

Acquisition Strategy. N/A