

Exhibit R-2, RDT&E Budget Item Justification							Date: February 2004	
Appropriation/Budget Activity RDT&E, Defense-Wide, Budget Activity 3					R-1 Item Nomenclature: SPECIAL TECHNOLOGY SUPPORT PE 0603704D8Z			
Cost (\$ in millions)	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	
Total PE Cost	12.878	13.495						

A. Mission Description and Budget Item Justification:

Special Technology Support to Intelligence and Light Forces is a classified program. See the Congressional Justification Book for program details.

FY 2003 Accomplishments:

- Mission Support \$12.878 million

FY 2004 Accomplishments:

- Mission Support \$13.495 million

FY 2005 Plans:

(see R-2 for BA 6)

B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Previous President's Budget	11.168	11.693	
Current BES	12.878	13.495	
Total Adjustments	1.710	1.802	
Congressional program reductions			
Congressional rescissions, inflation	-.083		
Congressional increases	2.100	2.000	
Reprogrammings	-.307	-.198	
SBIR/STTR Transfer			

Change Summary Explanation:

FY 2003: Congressional add +2.100; Non-pay purchase inflation adjustments -.083; Reprogramming adjustments -.307

FY 2004: Congressional add +2.000; Reprogramming adjustments -.198

FY 2005: Transferred to BA 6

C. Other Program Funding Summary: Not Applicable.

D. Acquisition Strategy. Not Applicable.