

UNCLASSIFIED

Exhibit P-5 Cost Analysis		Weapon System		Date: February 2004			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			ID Code	P-1 Line Item Nomenclature			
Procurement, Defensewide Washington Headquarters Services, USD(I), Intelligence Support to Centrix				Major Equipment, WHS			
WBS COST ELEMENTS	ID CODE	FY 2003 Unit Cost	FY 2003 Total Cost	FY 2004 Unit Cost	FY 2004 Total Cost	FY 2005 Unit Cost	FY 2005 Total Cost
Intelligence Support to Centrix (\$ in Thousands)				4,500	4,500	3,000	3,000
Total				4,500	4,500	3,000	3,000