

Exhibit P-40, Budget Item Justification					Date February 2004						
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide OFFICE OF THE SECRETARY OF DEFENSE, Enterprise Portals					P-1 Line Item Nomenclature Major Equipment, OSD						
Program Element for Code B Items:					Other Related Program Elements						
Procurement Items	ID Co de	Prior Years	PY FY 2003	CY FY 2004	BY1 FY 2005	BY2 FY 2006	BY2+1 FY 2007	BY2+2 FY 2008	BY2+3 FY 2009	To Comple te	Total
Proc Qty											
Gross Cost		.000	.000	.856	.767	.589	.586	.590	.587	1.200	3.975
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)		.000	.000	.856	.767	.589	.586	.590	.587	1.200	3.975
Initial Spares											
Total Proc Cost		.000	.000	.856	.767	.589	.586	.590	.587	1.200	3.975
Flyaway U/C											
Wpn Sys Proc U/C											
<p>Description: Funding supports establishing an E-Business center and capabilities to provide leadership and direction to the E-business initiatives across the Department's acquisition community. The capabilities will support a broad range of activities including the improvement of the efficiency of the acquisition process, alignment of the acquisition process for DoD, and transformation of the acquisition business process through change management. This will meet the requirement to integrate cross-cutting enterprise-wide business processes using the best available technology in order to reduce staffing requirements and add value to business processes. The Center will act as a control on the appropriate use of resources for technology applications and act as a catalyst for change in portfolio management. The Center will also assist functional directorates during the transition to production of successful cross-cutting projects.</p>											